

D. BARANGAY OFFICIALS DEATH BENEFITS FUND

Appropriations/Obligations

(In Thousand Pesos)

Description	(Obligation-Based)		(Cash-Based)
	2017	2018	2019
New General Appropriations	50,000	50,000	
General Fund	50,000	50,000	
Continuing Appropriations	12,280		
Unreleased Appropriation for MOOE R.A. No. 10924	12,280		
Budgetary Adjustment(s)	(33,234)		
Transfer(s) to: Department of the Interior and Local Government (DILG) Office of the Secretary	(33,234)		
Total Available Appropriations	29,046	50,000	
Unused Appropriations	(29,046)		
Unreleased Appropriation	(29,046)		
TOTAL OBLIGATIONS		50,000	

EXPENDITURE PROGRAM
(in pesos)

PURPOSE	(Obligation-Based)		(Cash-Based)
	2017 Actual	2018 Current	2019 Proposed
TOTAL NEW APPROPRIATIONS		50,000,000	
MOOE		50,000,000	

Obligations, by Object of ExpendituresCYs 2017-2019
(In Thousand Pesos)

	(Obligation-Based)		(Cash-Based)
	2017	2018	2019
Current Operating Expenditures			
Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy		50,000	
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES		50,000	
GRAND TOTAL		50,000	