

B. INTERNAL REVENUE ALLOTMENT

Appropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	<u>(Obligation-Based)</u>		<u>(Cash-Based)</u>
	2017	2018	2019
Automatic Appropriations	486,885,005	522,748,165	575,520,580
Internal Revenue Allotment	486,885,005	522,748,165	575,520,580
TOTAL OBLIGATIONS	486,885,005	522,748,165	575,520,580

EXPENDITURE PROGRAM
(in pesos)

PURPOSE	<u>(Obligation-Based)</u>		<u>(Cash-Based)</u>
	2017 Actual	2018 Current	2019 Proposed
TOTAL NEW APPROPRIATIONS	486,885,005,000	522,748,165,000	575,520,580,000
MOOE	486,885,005,000	522,748,165,000	575,520,580,000

Obligations, by Object of Expenditures

CYs 2017-2019
(In Thousand Pesos)

	<u>(Obligation-Based)</u>		<u>(Cash-Based)</u>
	2017	2018	2019
Current Operating Expenditures			
Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy	486,885,005	522,748,165	575,520,580
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	486,885,005	522,748,165	575,520,580
GRAND TOTAL	486,885,005	522,748,165	575,520,580