**ANNEX G-4**

**Organizational Effectiveness Proposal**

**[Department/Agency/GOCC]**

**Summary of Modifications in Resource Allocation**

| **Program/Project/Activity** | **Allotment Class** | **FY 2021 GAA****Budget****(in thousand Php)** | **FY 2022 NEP/GAA****(Amount or Percentage Increase/Decrease)** | **Remarks** |
| --- | --- | --- | --- | --- |
| **PPA # 1** | **Personnel Services** |  |  |  |
| **Maintenance and Other Operating Expenses** |  |  |  |
| **Capital Outlay**  |  |  |  |
| **PPA # 2** | **Personnel Services** |  |  |  |
| **Maintenance and Other Operating Expenses** |  |  |  |
| **Capital Outlay**  |  |  |  |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Prepared by: |  | Reviewed by: |  | Approved by: |
|  |  |  |  |  |
| Name and Position/Designation |  | Name and Position/Designation |  | Department/Agency Head |

**Notes:**

* This shall indicate the estimated changes in the budget allocation (Personnel Services, Maintenance and Other Operating Expenses, and Capital Outlays) of the NGA, as can be gleaned prior to the scaling down/phasing out of PPAs (FY 2021 GAA) vis-à-vis upon scaling down/phasing out of the PPAs [FY 2022 National Expenditure Program (NEP) or GAA].
* The effects of the revised set-up on the budgetary allocations of the department/agency/GOCC concerned could further be highlighted under the Remarks column.