GOVERNMENT-WIDE

MITHI

GOVERNMENT-WIDE

MEDIUM-TERM

INFORMATION AND COMMUNICATIONS

TECHNOLOGY

HARMONIZATION

INITIATIVE

BACKGROUND AND RATIONALE:

GOVERNMENT INFORMATION SYSTEMS PLAN

- Issued through EO 265 on July, 2000
- Framework and guide for computerization of key frontline and common services and operations of the government

GISP

EGMP

E-GOVERNMENT MASTER PLAN

- Singular authoritative strategic blue print for Philippine E-Governance.
- Currently being formulated by DOST-ICTO; intended to update the GISP.

BACKGROUND AND RATIONALE:

MITHI

MEDIUM-TERM INFORMATION AND COMMUNICATIONS TECHNOLOGY (ICT) HARMONIZATION INITIATIVE

- MITHI is a process that will help the E-Gov Master Plan (EGMP) with a bottom-up perspective of their ICT needs, which shall then be "harmonized" for inclusion into the EGMP.

EGMP

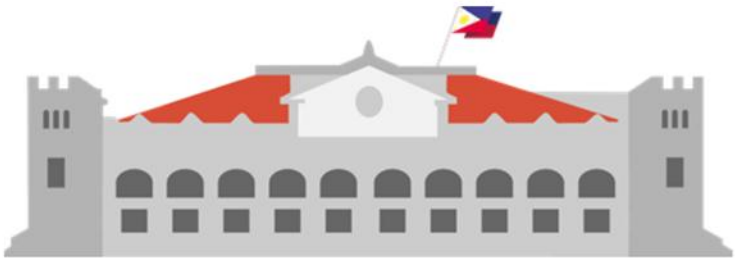
FINAL OUTPUT:
Updated E-GOVERNMENT MASTER PLAN

EGMP

MITHIIN:

To ensure a systematic process for the planning, budgeting, implementation, monitoring, and evaluation of government-wide ICT projects.

To ensure the coherence of ICT programs and projects of the Government and its consistency with the five (5) Key Result Areas (KRA) of the Administration as laid out in EO no. 43 and the Philippine Development Plan 2011-2016.



BENEFITS OF MITHI:
Coordinated ICT Programs and Projects

Enable bureaucracy to take advantage of:

- ☑ VARIOUS SYNERGIES
- ☑ ECONOMIES OF SCALE
- ☑ IMPROVE THE PHILIPPINES' GLOBAL COMPETITIVENESS RANKING

LEAD AGENCIES:

ADVISORY MEMBERS:

PARTICIPATING AGENCIES:

Comprised of all Departments, Agencies, State Universities And Colleges (SUCs), Government-owned Or-Controlled Corporations (GOCCs), The Congress, And Constitutional Fiscal Autonomy Group (CFAG).

BENEFITS OF FAITHFUL PARTICIPATION

- ICT programs and projects that were approved under the auspices of MITHI shall be considered as evaluated and endorsed by recognized technically proficient government stakeholders, which:
  - Will facilitate ERB examination by the DBM.
  - May be considered sufficient compliance to ISSP by the DOST
  - May be deemed equivalent to docs required for NEDA-ICC review (as applicable).

BENEFITS OF FAITHFUL PARTICIPATION

- Programs and projects requiring review and endorsement of other agencies (e.g. NEDA-ICC), shall undergo existing processes.

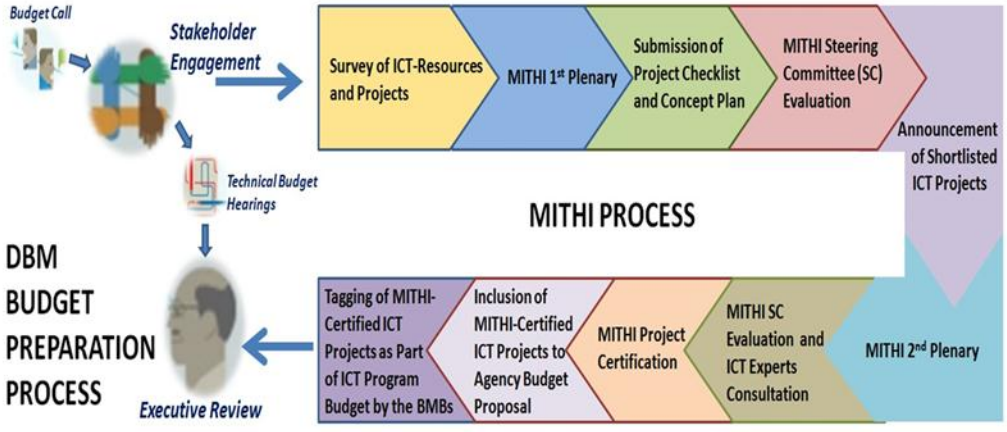
EFFECT OF NON-PARTICIPATION

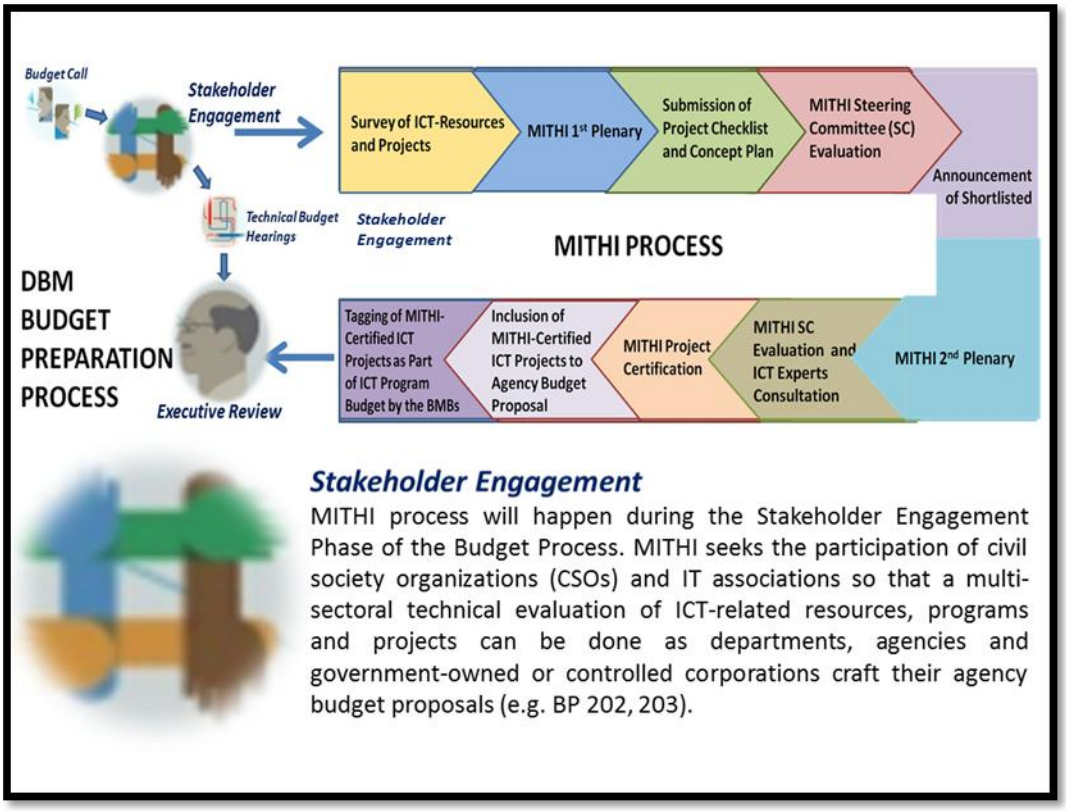
- Resources, programs, and projects that are not processed through the methods and venues prescribed by this Circular and subsequent pertinent issuances related to MITHI **may not be accorded funding.**

STEERING COMMITTEE FUNCTIONS:

- Facilitating the compilation of an inventory of existing, ongoing and proposed requisitions of ICT-related resources and ICT-related programs and projects.
- Formulating standards for the evaluation, monitoring, and review of the ICT-related programs and projects
- Finalizing the Strategic Three-Year e-Government Master Plan

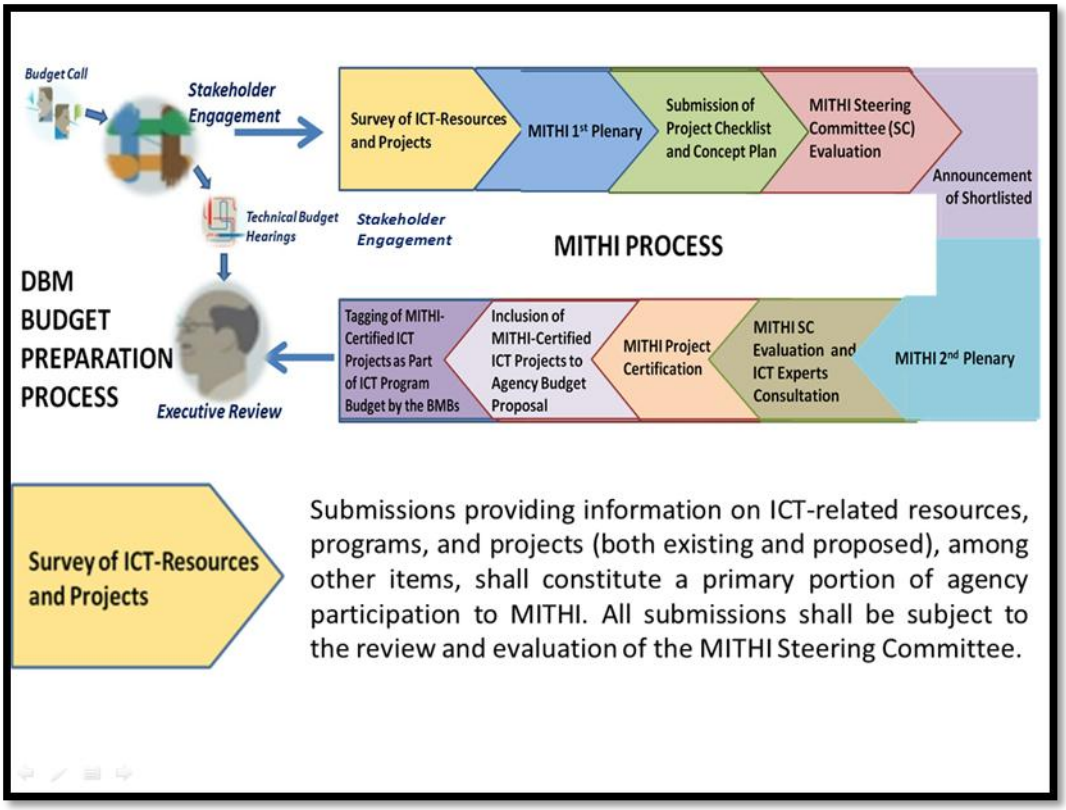
MITHI PROCESS



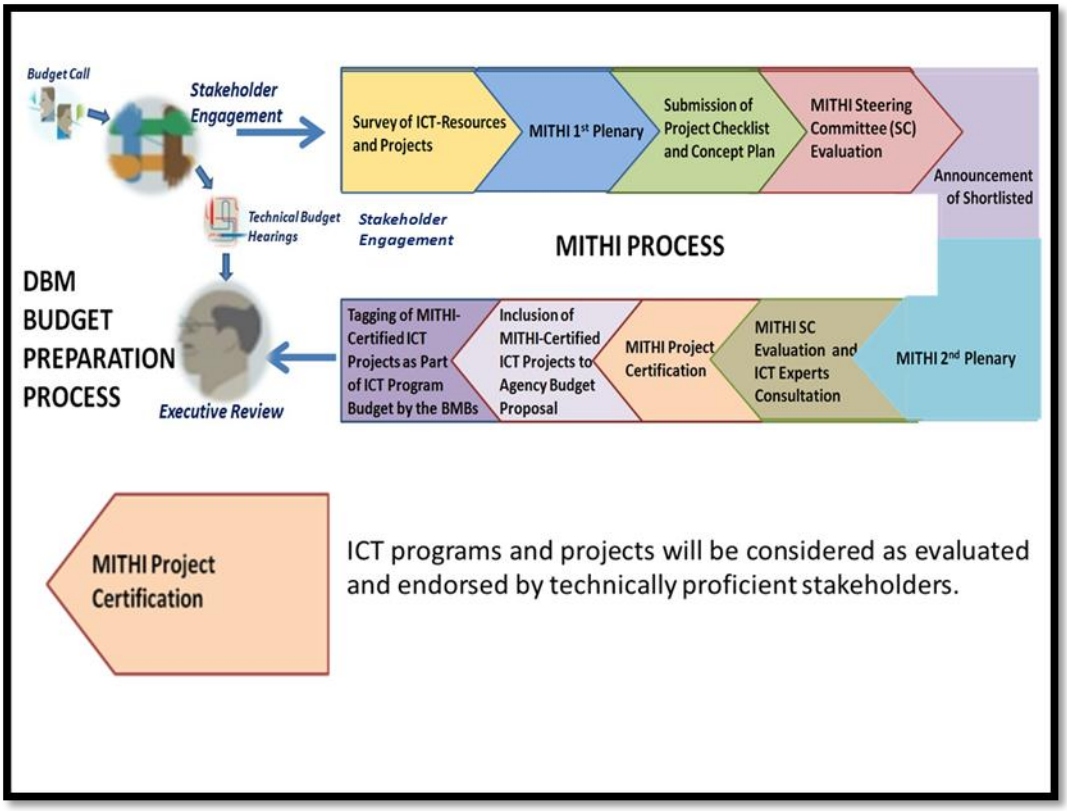


Stakeholder Engagement

MITHI process will happen during the Stakeholder Engagement Phase of the Budget Process. MITHI seeks the participation of civil society organizations (CSOs) and IT associations so that a multi-sectoral technical evaluation of ICT-related resources, programs and projects can be done as departments, agencies and government-owned or controlled corporations craft their agency budget proposals (e.g. BP 202, 203).



Submissions providing information on ICT-related resources, programs, and projects (both existing and proposed), among other items, shall constitute a primary portion of agency participation to MITHI. All submissions shall be subject to the review and evaluation of the MITHI Steering Committee.


Budget Call
Stakeholder Engagement
Survey of ICT-Resources and Projects
MITHI 1st Plenary
Submission of Project Checklist and Concept Plan
MITHI Steering Committee (SC) Evaluation
Announcement of Shortlisted
Technical Budget Hearings
Stakeholder Engagement
MITHI PROCESS
DBM BUDGET PREPARATION PROCESS
Executive Review
Tagging of MITHI-Certified ICT Projects as Part of ICT Program Budget by the BMBs
Inclusion of MITHI-Certified ICT Projects to Agency Budget Proposal
MITHI Project Certification
MITHI SC Evaluation and ICT Experts Consultation
MITHI 2nd Plenary
MITHI Project Certification
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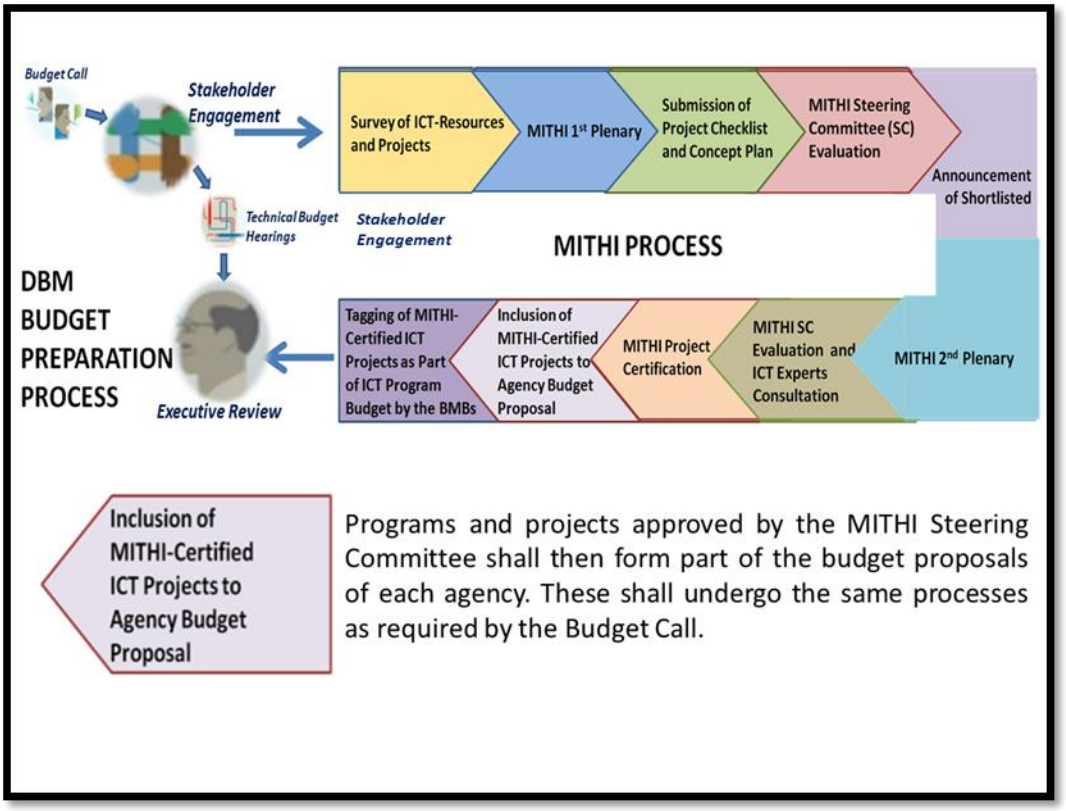
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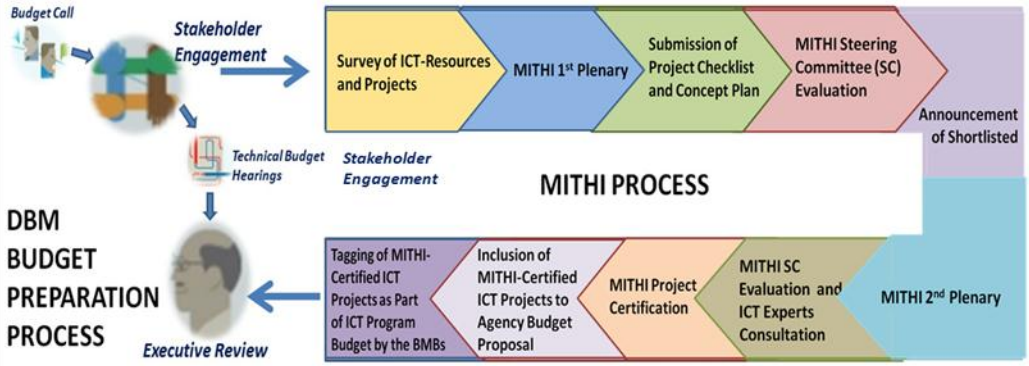
Programs and projects approved by the MITHI Steering Committee shall then form part of the budget proposals of each agency. These shall undergo the same processes as required by the Budget Call.



Executive Review

The DBM ERB shall have final authority to make decisions on the said programs and projects.

OTHER RELEVANT INFORMATION

- Programs and projects requiring NEDA Investment Coordination Committee (ICC) review and endorsement, and other similar processes requiring the review and endorsement of other agencies, shall undergo existing processes.

- The ISSP as required for submission to the DOST shall continue to be mandatory, except that the DOST may consider participation in MITHI and the corollary submissions as sufficient compliance with the requirement.

CRITERIA FOR SELECTING ICT PROGRAMS AND PROJECTS

- ☑ SOCIAL CONTRACT (5 KRAs)
- ☑ NECESSARY FOR THE DEPARTMENT'S OPERATIONS
- ☑ E-GOVERNMENT MASTER PLAN
- ☑ PHILIPPINE DEVELOPMENT PLAN 2011-2016

INDICATIVE TIMELINE:

Period Covered	Activity	Output/s	Actor/s
December 28	Submission of Survey Forms; gathering information on **existing ICT resources and on-going ICT programs and projects**	Accomplished Forms	Participating Agencies
January 2	Collation, capture, and processing of submissions	Inventory of Existing and Ongoing ICT-related Resources and Programs and Projects	DOST-ICTO
January 15-18, 2013	**1st Plenary** • MITHI Overview • History, Background, Rationale, Vision-mission of the eGMP • Presentation of the Budget Process vis-à-vis MITHI process • Presentation of the Proposal Template (ICT Project Checklist and MITHI Concept Paper)		**Participating Agencies, Convenor-Agencies**

INDICATIVE TIMELINE:

Period Covered	Activity	Output/s	Actor/s
Feb 1, 2013 Feb 8, 2013	Submission of ICT Project Checklist and MITHI Concept Paper **for projects that cost Php 10 million and below** Submission of ICT Project Checklist and Project Concept Plan **for projects that cost Php 10 million and above**	ICT Project Checklist MITHI Concept Paper	Participating Agencies
Feb11 - 22, 2013	Collation, capture, and processing/assessment of submissions	List of Proposed ICT-related Resources and Programs and Projects	DOST-ICTO
Tentative: Mar. 5-6, 2013	**2nd Plenary** • Brief Review of EGMP • Review of Criteria for Evaluating Proposed Projects • Harmonization and Integration of Programs and Projects per Cluster		Participating Agencies, Convenor-Agencies

INDICATIVE TIMELINE:

Period Covered	Activity	Output/s	Actor/s
Mar, 2nd week to Mar, 3rd week	Updating of the EGMP in light of information gleaned and decisions made through MITHI	Updated EGMP	Steering Committee and Secretariat
Mar 25, 2013	**Finalization of MITHI plenary outputs**	Final MITHI Output	Steering Committee ICT associations Secretariat
April 1st to 2nd week	Preparation of docs for Budget Proposal in light of the Final EGMP	Detailed Work and Financial Plans, Implementation Plans, etc.	Participating Agencies
April 15, 2013	**Submission to DBM of Agency Budget Proposals** (including the approved ICT-related resources and plans and projects)	Agency Budget Proposals	Participating Agencies