



REPUBLIC OF THE PHILIPPINES  
**DEPARTMENT OF BUDGET AND MANAGEMENT**  
GENERAL SOLANO STREET, SAN MIGUEL, MANILA

---

National Budget Circular No. 592 dated January 2, 2024

# ANNEX B

Summary of Appropriations by Agency by Program, Activity and Project  
for Issuance of Special Allotment Release Order (SARO)

PARTICULARS	PROGRAM/ACTIVITY/PROJECT (P/A/P)		ALLOTMENT CLASS				
	UACS CODE	DESCRIPTION	PS	MOOE	FinEx	CO	TOTAL
<b>I. AGENCY SPECIFIC BUDGET</b>							
<b>Office of the President (OP)</b>			0	2,310,000,000	0	0	2,310,000,000
The President's Offices			0	2,310,000,000	0	0	2,310,000,000
	310400100002000	Presidential security and close-in functions	0	60,000,000	0	0	60,000,000
	310100100003000	Oversight management on national security concerns	0	60,000,000	0	0	60,000,000
			0	2,250,000,000	0	0	2,250,000,000
<b>Department of Agrarian Reform (DAR)</b>			0	2,250,000,000	0	0	2,250,000,000
Office of the Secretary			0	6,784,000	0	0	6,784,000
	310100100003000	Landowners' compensation by LBP	0	6,784,000	0	0	6,784,000
	Central Office		0	6,784,000	0	0	6,784,000
<b>Department of Education (DepEd)</b>			26,187,992,000	2,566,095,000	0	18,477,245,000	47,231,332,000
Office of the Secretary			26,101,899,000	2,566,095,000	0	18,477,245,000	47,145,239,000
	310200100002000	New School Personnel Positions	26,101,899,000	100,000,000	0	0	26,201,899,000
	Central Office		0	100,000,000	0	0	100,000,000
	Regional Office - I		973,093,000	0	0	0	973,093,000
	Regional Office - II		622,820,000	0	0	0	622,820,000
	Regional Office - III		2,357,002,000	0	0	0	2,357,002,000
	Regional Office - IVA		3,631,868,000	0	0	0	3,631,868,000
	Regional Office - V		1,153,186,000	0	0	0	1,153,186,000
	Regional Office - VI		2,403,668,000	0	0	0	2,403,668,000
	Regional Office - VII		2,722,423,000	0	0	0	2,722,423,000
	Regional Office - VIII		1,038,620,000	0	0	0	1,038,620,000
	Regional Office - IX		1,090,128,000	0	0	0	1,090,128,000
	Regional Office - X		1,564,958,000	0	0	0	1,564,958,000
	Regional Office - XI		1,973,300,000	0	0	0	1,973,300,000
	Regional Office - XII		1,222,506,000	0	0	0	1,222,506,000
	Regional Office - NCR		3,354,958,000	0	0	0	3,354,958,000
	Regional Office - CAR		365,247,000	0	0	0	365,247,000
	Regional Office - XIII		649,261,000	0	0	0	649,261,000
	Regional Office - IVB		978,861,000	0	0	0	978,861,000
	310200100006000	Basic Education Facilities	0	2,466,095,000	0	14,343,280,000	16,809,375,000
	Central Office		0	2,466,095,000	0	14,343,280,000	16,809,375,000
	310200100007000	Conservation and restoration of Gabaldon and other heritage school buildings	0	0	0	1,133,965,000	1,133,965,000
	Central Office		0	0	0	1,133,965,000	1,133,965,000
	310200100011000	Last Mile Schools Program	0	0	0	3,000,000,000	3,000,000,000
	Central Office		0	0	0	3,000,000,000	3,000,000,000

Approved:

(Signature on the last page)

Secretary

Date:

January 2, 2024

PARTICULARS	PROGRAM/ACTIVITY/PROJECT (P/A/P)		ALLOTMENT CLASS				
	UACS CODE	DESCRIPTION	PS	MOOE	FinEx	CO	TOTAL
<b>I. AGENCY SPECIFIC BUDGET</b>							
<b>Department of Education (DepEd)</b>			<b>26,187,992,000</b>	<b>2,566,095,000</b>	<b>0</b>	<b>18,477,245,000</b>	<b>47,231,332,000</b>
National Museum of the Philippines			53,000,000	0	0	0	53,000,000
	100000100001000	General management and supervision	53,000,000	0	0	0	53,000,000
Philippine High School for the Arts			53,000,000	0	0	0	53,000,000
	100000100002000	Administration of Personnel Benefits	8,027,000	0	0	0	8,027,000
National Academy of Sports			8,027,000	0	0	0	8,027,000
	100000100001000	General Management and Supervision	25,066,000	0	0	0	25,066,000
			25,066,000	0	0	0	25,066,000
			25,066,000	0	0	0	25,066,000
<b>State Universities and Colleges (SUCs)</b>			<b>6,893,713,000</b>	<b>21,717,709,000</b>	<b>0</b>	<b>0</b>	<b>28,611,422,000</b>
Eulogio 'Amang' Rodriguez Institute of Science and Technology			68,649,000	139,167,000	0	0	207,816,000
	100000100002000	Administration of Personnel Benefits	68,649,000	0	0	0	68,649,000
	310100200015000	Free Higher Education	68,649,000	0	0	0	68,649,000
			0	139,167,000	0	0	139,167,000
Marikina Polytechnic College			0	139,167,000	0	0	139,167,000
	100000100002000	Administration of Personnel Benefits	41,570,000	45,694,000	0	0	87,264,000
	310100200015000	Free Higher Education	41,570,000	0	0	0	41,570,000
			0	45,694,000	0	0	45,694,000
Philippine Normal University			143,833,000	41,137,000	0	0	184,970,000
	100000100002000	Administration of Personnel Benefits	143,833,000	0	0	0	143,833,000
	310100200021000	Free Higher Education	143,833,000	0	0	0	143,833,000
			0	41,137,000	0	0	41,137,000
Philippine State College of Aeronautics			27,401,000	213,323,000	0	0	240,724,000
	100000100002000	Administration of Personnel Benefits	27,401,000	0	0	0	27,401,000
	310100200021000	Free Higher Education	27,401,000	0	0	0	27,401,000
			0	213,323,000	0	0	213,323,000
Polytechnic University of the Philippines			125,891,000	703,348,000	0	0	829,239,000
	100000100002000	Administration of Personnel Benefits	125,891,000	0	0	0	125,891,000
			125,891,000	0	0	0	125,891,000

Approved:

(Signature on the last page)

Secretary

Date:

January 2, 2024

PARTICULARS	PROGRAM/ACTIVITY/PROJECT (P/A/P)		ALLOTMENT CLASS				
	UACS CODE	DESCRIPTION	PS	MOOE	FinEx	CO	TOTAL
<b>I. AGENCY SPECIFIC BUDGET</b>							
<b>State Universities and Colleges (SUCs)</b>			<b>6,893,713,000</b>	<b>21,717,709,000</b>	<b>0</b>	<b>0</b>	<b>28,611,422,000</b>
Polytechnic University of the Philippines			125,891,000	703,348,000	0	0	829,239,000
310100200026000	Free Higher Education		0	703,348,000	0	0	703,348,000
			0	703,348,000	0	0	703,348,000
Rizal Technological University			133,848,000	330,429,000	0	0	464,277,000
100000100002000	Administration of Personnel Benefits		133,848,000	0	0	0	133,848,000
310100200012000	Free Higher Education		0	330,429,000	0	0	330,429,000
			0	330,429,000	0	0	330,429,000
Technological University of the Philippines			187,882,000	465,463,000	0	0	653,345,000
100000100002000	Administration of Personnel Benefits		187,882,000	0	0	0	187,882,000
	Technological University of the Philippines - Cavite		19,223,000	0	0	0	19,223,000
	Technological University of the Philippines - Visayas		18,798,000	0	0	0	18,798,000
	Technological University of the Philippines - Manila		137,093,000	0	0	0	137,093,000
	Technological University of the Philippines - Taguig		12,768,000	0	0	0	12,768,000
310100200019000	Free Higher Education		0	465,463,000	0	0	465,463,000
	Technological University of the Philippines - Manila		0	465,463,000	0	0	465,463,000
University of the Philippines System			331,048,000	2,142,154,000	0	0	2,473,202,000
100000100002000	Administration of Personnel Benefits		306,635,000	0	0	0	306,635,000
			306,635,000	0	0	0	306,635,000
340100200053000	Operation of the Child Protection Unit (CPU), UP-PGH		7,500,000	0	0	0	7,500,000
			7,500,000	0	0	0	7,500,000
310100200277000	Free Higher Education		0	2,142,154,000	0	0	2,142,154,000
			0	2,142,154,000	0	0	2,142,154,000
310100200311000	Computational Research Laboratory Institute of Mathematics, UP-Diliman		1,000,000	0	0	0	1,000,000
			1,000,000	0	0	0	1,000,000
310100200314000	UP Sustainable Development Goals (SDGs) Center, UP System		5,140,000	0	0	0	5,140,000
			5,140,000	0	0	0	5,140,000
310100200323000	Expansion and Operationalization of UP Extension Campus in Pandan, Antique		2,273,000	0	0	0	2,273,000
			2,273,000	0	0	0	2,273,000
310100200329000	Philippine Energy Research and Policy Institute (PERPI)		8,500,000	0	0	0	8,500,000
			8,500,000	0	0	0	8,500,000
Don Mariano Marcos Memorial State University			280,645,000	167,359,000	0	0	448,004,000
100000100002000	Administration of Personnel Benefits		280,645,000	0	0	0	280,645,000
			280,645,000	0	0	0	280,645,000

Approved:

(Signature on the last page)

Secretary

Date:

January 2, 2024

PARTICULARS	PROGRAM/ACTIVITY/PROJECT (PI/AP)		ALLOTMENT CLASS				
	UACS CODE	DESCRIPTION	PS	MOOE	FinEx	CO	TOTAL
<b>I. AGENCY SPECIFIC BUDGET</b>							
<b>State Universities and Colleges (SUCs)</b>			<b>6,893,713,000</b>	<b>21,717,709,000</b>	<b>0</b>	<b>0</b>	<b>28,611,422,000</b>
Don Mariano Marcos Memorial State University			280,645,000	167,359,000	0	0	448,004,000
	310100200026000	Free Higher Education	0	167,359,000	0	0	167,359,000
Mariano Marcos State University			0	167,359,000	0	0	167,359,000
	100000100002000	Administration of Personnel Benefits	199,506,000	89,677,000	0	0	289,183,000
	310100200058000	Free Higher Education	199,506,000	0	0	0	199,506,000
Pangasinan State University			0	89,677,000	0	0	89,677,000
	100000100002000	Administration of Personnel Benefits	68,153,000	391,457,000	0	0	459,610,000
	310100200044000	Free Higher Education	68,153,000	0	0	0	68,153,000
University of Northern Philippines			0	391,457,000	0	0	391,457,000
	100000100002000	Administration of Personnel Benefits	60,088,000	105,920,000	0	0	166,008,000
	310100200028000	Free Higher Education	60,088,000	0	0	0	60,088,000
Abra State Institute of Sciences and Technology			0	105,920,000	0	0	105,920,000
	100000100002000	Administration of Personnel Benefits	51,724,000	48,024,000	0	0	99,748,000
	310100200023000	Free Higher Education	51,724,000	0	0	0	51,724,000
Apayao State College			0	48,024,000	0	0	48,024,000
	100000100002000	Administration of Personnel Benefits	17,585,000	60,934,000	0	0	78,519,000
	310100200031000	Free Higher Education	17,585,000	0	0	0	17,585,000
Benguet State University			0	60,934,000	0	0	60,934,000
	100000100002000	Administration of Personnel Benefits	165,476,000	78,849,000	0	0	244,325,000
	310100200015000	Free Higher Education	165,476,000	0	0	0	165,476,000
			0	78,849,000	0	0	78,849,000

Approved:

(Signature on the last page)

Secretary

Date:

January 2, 2024

PARTICULARS	PROGRAM/ACTIVITY/PROJECT (P/A/P)		ALLOTMENT CLASS				
	UACS CODE	DESCRIPTION	PS	MOOE	FinEx	CO	TOTAL
<b>I. AGENCY SPECIFIC BUDGET</b>							
<b>State Universities and Colleges (SUCs)</b>			<b>6,893,713,000</b>	<b>21,717,709,000</b>	<b>0</b>	<b>0</b>	<b>28,611,422,000</b>
Ifugao State University			33,515,000	103,946,000	0	0	137,461,000
	100000100002000	Administration of Personnel Benefits	33,515,000	0	0	0	33,515,000
	310100200056000	Free Higher Education	33,515,000	0	0	0	33,515,000
			0	103,946,000	0	0	103,946,000
Kalinga State University			24,519,000	50,603,000	0	0	75,122,000
	100000100002000	Administration of Personnel Benefits	24,519,000	0	0	0	24,519,000
	310100200013000	Free Higher Education	24,519,000	0	0	0	24,519,000
			0	50,603,000	0	0	50,603,000
Mountain Province State Polytechnic College			34,250,000	73,394,000	0	0	107,644,000
	100000100002000	Administration of Personnel Benefits	34,250,000	0	0	0	34,250,000
	310100200034000	Free Higher Education	34,250,000	0	0	0	34,250,000
			0	73,394,000	0	0	73,394,000
Batanes State College			5,589,000	5,654,000	0	0	11,243,000
	100000100002000	Administration of Personnel Benefits	5,589,000	0	0	0	5,589,000
	310100200027000	Free Higher Education	5,589,000	0	0	0	5,589,000
			0	5,654,000	0	0	5,654,000
Cagayan State University			80,844,000	216,935,000	0	0	297,779,000
	100000100002000	Administration of Personnel Benefits	80,844,000	0	0	0	80,844,000
	310100200040000	Free Higher Education	80,844,000	0	0	0	80,844,000
			0	216,935,000	0	0	216,935,000
Isabela State University			53,823,000	263,342,000	0	0	317,165,000
	100000100002000	Administration of Personnel Benefits	53,823,000	0	0	0	53,823,000
	310100200067000	Free Higher Education	53,823,000	0	0	0	53,823,000
			0	263,342,000	0	0	263,342,000
Nueva Vizcaya State University			120,900,000	101,454,000	0	0	222,354,000
	100000100002000	Administration of Personnel Benefits	120,900,000	0	0	0	120,900,000
			120,900,000	0	0	0	120,900,000

Approved:

(Signature on the last page)

Secretary

Date:

January 2, 2024

PARTICULARS	PROGRAM/ACTIVITY/PROJECT (P/A/P)		ALLOTMENT CLASS				
	UACS CODE	DESCRIPTION	PS	MOOE	FinEx	CO	TOTAL
<b>I. AGENCY SPECIFIC BUDGET</b>							
<b>State Universities and Colleges (SUCs)</b>			<b>6,893,713,000</b>	<b>21,717,709,000</b>	<b>0</b>	<b>0</b>	<b>28,611,422,000</b>
Nueva Vizcaya State University			120,900,000	101,454,000	0	0	222,354,000
	310100200056000	Free Higher Education	0	101,454,000	0	0	101,454,000
			0	101,454,000	0	0	101,454,000
Quirino State University			8,405,000	56,477,000	0	0	64,882,000
	100000100002000	Administration of Personnel Benefits	8,405,000	0	0	0	8,405,000
			8,405,000	0	0	0	8,405,000
	310100200033000	Free Higher Education	0	56,477,000	0	0	56,477,000
			0	56,477,000	0	0	56,477,000
Aurora State College of Technology			1,168,000	52,873,000	0	0	54,041,000
	100000100002000	Administration of Personnel Benefits	1,168,000	0	0	0	1,168,000
			1,168,000	0	0	0	1,168,000
	310100200025000	Free Higher Education	0	52,873,000	0	0	52,873,000
			0	52,873,000	0	0	52,873,000
Bataan Peninsula State University			14,672,000	248,379,000	0	0	263,051,000
	100000100002000	Administration of Personnel Benefits	14,672,000	0	0	0	14,672,000
			14,672,000	0	0	0	14,672,000
	310100200048000	Free Higher Education	0	248,379,000	0	0	248,379,000
			0	248,379,000	0	0	248,379,000
Bulacan Agricultural State College			20,327,000	55,266,000	0	0	75,593,000
	100000100002000	Administration of Personnel Benefits	20,327,000	0	0	0	20,327,000
			20,327,000	0	0	0	20,327,000
	310100200028000	Free Higher Education	0	55,266,000	0	0	55,266,000
			0	55,266,000	0	0	55,266,000
Bulacan State University			98,122,000	557,749,000	0	0	655,871,000
	100000100002000	Administration of Personnel Benefits	98,122,000	0	0	0	98,122,000
			98,122,000	0	0	0	98,122,000
	310100200040000	Free Higher Education	0	557,749,000	0	0	557,749,000
			0	557,749,000	0	0	557,749,000
Central Luzon State University			55,778,000	124,690,000	0	0	180,468,000
	100000100002000	Administration of Personnel Benefits	55,778,000	0	0	0	55,778,000
			55,778,000	0	0	0	55,778,000
	310100200033000	Free Higher Education	0	124,690,000	0	0	124,690,000
			0	124,690,000	0	0	124,690,000

Approved:

(Signature on the last page)

Secretary

Date:

January 2, 2024

PARTICULARS	PROGRAM/ACTIVITY/PROJECT (P/A/P)		ALLOTMENT CLASS				
	UACS CODE	DESCRIPTION	PS	MOOE	FinEx	CO	TOTAL
<b>I. AGENCY SPECIFIC BUDGET</b>							
<b>State Universities and Colleges (SUCs)</b>			<b>6,893,713,000</b>	<b>21,717,709,000</b>	<b>0</b>	<b>0</b>	<b>28,611,422,000</b>
Don Honorio Ventura State University			14,324,000	601,841,000	0	0	616,165,000
	100000100002000	Administration of Personnel Benefits	14,324,000	0	0	0	14,324,000
	310100200021000	Free Higher Education	14,324,000	0	0	0	14,324,000
			0	601,841,000	0	0	601,841,000
Nueva Ecija University of Science and Technology			77,405,000	354,308,000	0	0	431,713,000
	100000100002000	Administration of Personnel Benefits	77,405,000	0	0	0	77,405,000
	310100200055000	Free Higher Education	77,405,000	0	0	0	77,405,000
			0	354,308,000	0	0	354,308,000
Pampanga State Agricultural University			22,196,000	59,287,000	0	0	81,483,000
	100000100002000	Administration of Personnel Benefits	22,196,000	0	0	0	22,196,000
	310100200038000	Free Higher Education	22,196,000	0	0	0	22,196,000
			0	59,287,000	0	0	59,287,000
Philippine Merchant Marine Academy			15,145,000	19,275,000	0	0	34,420,000
	100000100002000	Administration of Personnel Benefits	15,145,000	0	0	0	15,145,000
	310100200019000	Free Higher Education	15,145,000	0	0	0	15,145,000
			0	19,275,000	0	0	19,275,000
President Ramon Magsaysay State University			29,243,000	126,999,000	0	0	156,242,000
	100000100002000	Administration of Personnel Benefits	29,243,000	0	0	0	29,243,000
	310100200044000	Free Higher Education	29,243,000	0	0	0	29,243,000
			0	126,999,000	0	0	126,999,000
Tarlac Agricultural University			44,550,000	54,600,000	0	0	99,150,000
	100000100002000	Administration of Personnel Benefits	44,550,000	0	0	0	44,550,000
	310100200032000	Free Higher Education	44,550,000	0	0	0	44,550,000
			0	54,600,000	0	0	54,600,000
Tarlac State University			73,121,000	261,712,000	0	0	334,833,000
	100000100002000	Administration of Personnel Benefits	73,121,000	0	0	0	73,121,000
			73,121,000	0	0	0	73,121,000

Approved:

(Signature on the last page)

Secretary

Date:

January 2, 2024



PARTICULARS	PROGRAM/ACTIVITY/PROJECT (P/A/P)		ALLOTMENT CLASS				
	UACS CODE	DESCRIPTION	PS	MOOE	FinEx	CO	TOTAL
<b>I. AGENCY SPECIFIC BUDGET</b>							
<b>State Universities and Colleges (SUCs)</b>			<b>6,893,713,000</b>	<b>21,717,709,000</b>	<b>0</b>	<b>0</b>	<b>28,611,422,000</b>
Tarlac State University			73,121,000	261,712,000	0	0	334,833,000
	310100200026000	Free Higher Education	0	261,712,000	0	0	261,712,000
			0	261,712,000	0	0	261,712,000
Batangas State University			79,736,000	922,368,000	0	0	1,002,104,000
	100000100002000	Administration of Personnel Benefits	79,736,000	0	0	0	79,736,000
			79,736,000	0	0	0	79,736,000
	310100200022000	Free Higher Education	0	922,368,000	0	0	922,368,000
			0	922,368,000	0	0	922,368,000
Cavite State University			153,707,000	1,025,023,000	0	0	1,178,730,000
	100000100002000	Administration of Personnel Benefits	153,707,000	0	0	0	153,707,000
			153,707,000	0	0	0	153,707,000
	310100200012000	Free Higher Education	0	1,025,023,000	0	0	1,025,023,000
			0	1,025,023,000	0	0	1,025,023,000
Laguna State Polytechnic University			73,142,000	227,175,000	0	0	300,317,000
	100000100002000	Administration of Personnel Benefits	73,142,000	0	0	0	73,142,000
			73,142,000	0	0	0	73,142,000
	310100200023000	Free Higher Education	0	227,175,000	0	0	227,175,000
			0	227,175,000	0	0	227,175,000
Southern Luzon State University			76,571,000	162,192,000	0	0	238,763,000
	100000100002000	Administration of Personnel Benefits	76,571,000	0	0	0	76,571,000
			76,571,000	0	0	0	76,571,000
	310100200037000	Free Higher Education	0	162,192,000	0	0	162,192,000
			0	162,192,000	0	0	162,192,000
University of Rizal System			150,806,000	141,447,000	0	0	292,253,000
	100000100002000	Administration of Personnel Benefits	150,806,000	0	0	0	150,806,000
			150,806,000	0	0	0	150,806,000
	310100200019000	Free Higher Education	0	141,447,000	0	0	141,447,000
			0	141,447,000	0	0	141,447,000
Marinduque State College			28,824,000	80,836,000	0	0	109,660,000
	100000100002000	Administration of Personnel Benefits	28,824,000	0	0	0	28,824,000
			28,824,000	0	0	0	28,824,000
	310100200016000	Free Higher Education	0	80,836,000	0	0	80,836,000
			0	80,836,000	0	0	80,836,000

Approved:

(Signature on the last page)

Secretary

Date:

January 2, 2024

PARTICULARS	PROGRAM/ACTIVITY/PROJECT (P/A/P)		ALLOTMENT CLASS				
	UACS CODE	DESCRIPTION	PS	MOOE	FinEx	CO	TOTAL
<b>I. AGENCY SPECIFIC BUDGET</b>							
<b>State Universities and Colleges (SUCs)</b>			<b>6,893,713,000</b>	<b>21,717,709,000</b>	<b>0</b>	<b>0</b>	<b>28,611,422,000</b>
Mindoro State University			36,977,000	94,804,000	0	0	131,781,000
	100000100002000	Administration of Personnel Benefits	36,977,000	0	0	0	36,977,000
	310100200028000	Free Higher Education	36,977,000	0	0	0	36,977,000
			0	94,804,000	0	0	94,804,000
Occidental Mindoro State College			35,669,000	159,334,000	0	0	195,003,000
	100000100002000	Administration of Personnel Benefits	35,669,000	0	0	0	35,669,000
	310100200049000	Free Higher Education	35,669,000	0	0	0	35,669,000
			0	159,334,000	0	0	159,334,000
Palawan State University			84,450,000	318,569,000	0	0	403,019,000
	100000100002000	Administration of Personnel Benefits	84,450,000	0	0	0	84,450,000
	310100200019000	Free Higher Education	84,450,000	0	0	0	84,450,000
			0	318,569,000	0	0	318,569,000
Romblon State University			23,752,000	118,101,000	0	0	141,853,000
	100000100002000	Administration of Personnel Benefits	23,752,000	0	0	0	23,752,000
	310100200021000	Free Higher Education	23,752,000	0	0	0	23,752,000
			0	118,101,000	0	0	118,101,000
Western Philippines University			50,254,000	149,052,000	0	0	199,306,000
	100000100002000	Administration of Personnel Benefits	50,254,000	0	0	0	50,254,000
	310100200035000	Free Higher Education	50,254,000	0	0	0	50,254,000
			0	149,052,000	0	0	149,052,000
Bicol University			184,808,000	238,052,000	0	0	422,860,000
	100000100002000	Administration of Personnel Benefits	184,808,000	0	0	0	184,808,000
	310100200037000	Free Higher Education	184,808,000	0	0	0	184,808,000
			0	238,052,000	0	0	238,052,000
Bicol State College of Applied Sciences and Technology			17,656,000	62,119,000	0	0	79,775,000
	100000100002000	Administration of Personnel Benefits	17,656,000	0	0	0	17,656,000
			17,656,000	0	0	0	17,656,000

Approved:

(Signature on the last page)

Secretary

Date:

January 2, 2024

PARTICULARS	PROGRAM/ACTIVITY/PROJECT (P/A/P)		ALLOTMENT CLASS				
	UACS CODE	DESCRIPTION	PS	MOOE	FinEx	CO	TOTAL
<b>I. AGENCY SPECIFIC BUDGET</b>							
<b>State Universities and Colleges (SUCs)</b>			<b>6,893,713,000</b>	<b>21,717,709,000</b>	<b>0</b>	<b>0</b>	<b>28,611,422,000</b>
Bicol State College of Applied Sciences and Technology			17,656,000	62,119,000	0	0	79,775,000
310100200015000	Free Higher Education		0	62,119,000	0	0	62,119,000
Camarnes Norte State College			0	62,119,000	0	0	62,119,000
100000100002000	Administration of Personnel Benefits		51,364,000	92,772,000	0	0	144,136,000
310100200036000	Free Higher Education		51,364,000	0	0	0	51,364,000
Camarines Sur Polytechnic Colleges			0	92,772,000	0	0	92,772,000
100000100002000	Administration of Personnel Benefits		2,006,000	153,636,000	0	0	155,642,000
310100200016000	Free Higher Education		2,006,000	0	0	0	2,006,000
Catanduanes State University			0	153,636,000	0	0	153,636,000
100000100002000	Administration of Personnel Benefits		71,116,000	63,539,000	0	0	134,655,000
310100200027000	Free Higher Education		71,116,000	0	0	0	71,116,000
Central Bicol State University of Agriculture			0	63,539,000	0	0	63,539,000
100000100002000	Administration of Personnel Benefits		93,187,000	365,117,000	0	0	458,304,000
310100200049000	Free Higher Education		93,187,000	0	0	0	93,187,000
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology			0	365,117,000	0	0	365,117,000
100000100002000	Administration of Personnel Benefits		11,461,000	65,232,000	0	0	76,693,000
310100200027000	Free Higher Education		11,461,000	0	0	0	11,461,000
Partido State University			0	65,232,000	0	0	65,232,000
100000100002000	Administration of Personnel Benefits		55,691,000	57,134,000	0	0	112,825,000
310100200051000	Free Higher Education		55,691,000	0	0	0	55,691,000
			0	57,134,000	0	0	57,134,000

Approved:

(Signature on the last page)

Secretary

Date:

January 2, 2024

PARTICULARS	PROGRAM/ACTIVITY/PROJECT (P/A/P)		ALLOTMENT CLASS				
	UACS CODE	DESCRIPTION	PS	MOOE	FinEx	CO	TOTAL
<b>I. AGENCY SPECIFIC BUDGET</b>							
<b>State Universities and Colleges (SUCs)</b>			<b>6,893,713,000</b>	<b>21,717,709,000</b>	<b>0</b>	<b>0</b>	<b>28,611,422,000</b>
Sorsogon State University			34,140,000	116,019,000	0	0	150,159,000
	100000100002000	Administration of Personnel Benefits	34,140,000	0	0	0	34,140,000
	310100200017000	Free Higher Education	34,140,000	0	0	0	34,140,000
			0	116,019,000	0	0	116,019,000
Aklan State University			100,168,000	95,181,000	0	0	195,349,000
	100000100002000	Administration of Personnel Benefits	100,168,000	0	0	0	100,168,000
	310100200024000	Free Higher Education	100,168,000	0	0	0	100,168,000
			0	95,181,000	0	0	95,181,000
Capiz State University			149,817,000	260,208,000	0	0	410,025,000
	100000100002000	Administration of Personnel Benefits	149,817,000	0	0	0	149,817,000
	310100200062000	Free Higher Education	149,817,000	0	0	0	149,817,000
			0	260,208,000	0	0	260,208,000
Carlos Hilado Memorial State University			24,255,000	172,493,000	0	0	196,748,000
	100000100002000	Administration of Personnel Benefits	24,255,000	0	0	0	24,255,000
	310100200020000	Free Higher Education	24,255,000	0	0	0	24,255,000
			0	172,493,000	0	0	172,493,000
Guimaras State University			9,858,000	121,979,000	0	0	131,837,000
	100000100002000	Administration of Personnel Benefits	9,858,000	0	0	0	9,858,000
	310100200056000	Free Higher Education	9,858,000	0	0	0	9,858,000
			0	121,979,000	0	0	121,979,000
Iloilo State University of Fisheries Science and Technology			35,038,000	116,354,000	0	0	151,392,000
	100000100002000	Administration of Personnel Benefits	35,038,000	0	0	0	35,038,000
	310100200069000	Free Higher Education	35,038,000	0	0	0	35,038,000
			0	116,354,000	0	0	116,354,000
Central Philippines State University			1,900,000	248,859,000	0	0	250,759,000
	100000100002000	Administration of Personnel Benefits	1,900,000	0	0	0	1,900,000
			1,900,000	0	0	0	1,900,000

Approved:

(Signature on the last page)

Secretary

Date:

January 2, 2024

PARTICULARS	PROGRAM/ACTIVITY/PROJECT (P/A/P)		ALLOTMENT CLASS				
	UACS CODE	DESCRIPTION	PS	MOOE	FinEx	CO	TOTAL
<b>I. AGENCY SPECIFIC BUDGET</b>							
<b>State Universities and Colleges (SUCs)</b>			<b>6,893,713,000</b>	<b>21,717,709,000</b>	<b>0</b>	<b>0</b>	<b>28,611,422,000</b>
Central Philippines State University			1,900,000	248,859,000	0	0	250,759,000
	310100200020000	Free Higher Education	0	248,859,000	0	0	248,859,000
			0	248,859,000	0	0	248,859,000
Northern Iloilo State University			28,021,000	202,384,000	0	0	230,405,000
	100000100002000	Administration of Personnel Benefits	28,021,000	0	0	0	28,021,000
			28,021,000	0	0	0	28,021,000
	310100200078000	Free Higher Education	0	202,384,000	0	0	202,384,000
			0	202,384,000	0	0	202,384,000
Northern Negros State College of Science and Technology			13,938,000	92,786,000	0	0	106,724,000
	100000100002000	Administration of Personnel Benefits	13,938,000	0	0	0	13,938,000
			13,938,000	0	0	0	13,938,000
	310100200016000	Free Higher Education	0	92,786,000	0	0	92,786,000
			0	92,786,000	0	0	92,786,000
University of Antique			31,994,000	266,693,000	0	0	298,687,000
	100000100002000	Administration of Personnel Benefits	31,994,000	0	0	0	31,994,000
			31,994,000	0	0	0	31,994,000
	310100200058000	Free Higher Education	0	266,693,000	0	0	266,693,000
			0	266,693,000	0	0	266,693,000
Iloilo Science and Technology University			52,144,000	240,385,000	0	0	292,529,000
	100000100002000	Administration of Personnel Benefits	52,144,000	0	0	0	52,144,000
			52,144,000	0	0	0	52,144,000
	310100200026000	Free Higher Education	0	240,385,000	0	0	240,385,000
			0	240,385,000	0	0	240,385,000
West Visayas State University			193,355,000	189,303,000	0	0	382,658,000
	100000100002000	Administration of Personnel Benefits	193,355,000	0	0	0	193,355,000
			193,355,000	0	0	0	193,355,000
	310100200029000	Free Higher Education	0	189,303,000	0	0	189,303,000
			0	189,303,000	0	0	189,303,000
Bohol Island State University			57,989,000	245,683,000	0	0	303,672,000
	100000100002000	Administration of Personnel Benefits	57,989,000	0	0	0	57,989,000
			57,989,000	0	0	0	57,989,000
	310100200019000	Free Higher Education	0	245,683,000	0	0	245,683,000
			0	245,683,000	0	0	245,683,000

Approved:

(Signature on the last page)

Secretary

Date:

January 2, 2024

PARTICULARS	PROGRAM/ACTIVITY/PROJECT (P/A/P)		ALLOTMENT CLASS				
	UACS CODE	DESCRIPTION	PS	MOOE	FinEx	CO	TOTAL
<b>I. AGENCY SPECIFIC BUDGET</b>							
<b>State Universities and Colleges (SUCs)</b>			<b>6,893,713,000</b>	<b>21,717,709,000</b>	<b>0</b>	<b>0</b>	<b>28,611,422,000</b>
Cebu Normal University			41,847,000	55,792,000	0	0	97,639,000
	100000100002000	Administration of Personnel Benefits	41,847,000	0	0	0	41,847,000
	310100200023000	Free Higher Education	41,847,000	0	0	0	41,847,000
			0	55,792,000	0	0	55,792,000
			0	55,792,000	0	0	55,792,000
Cebu Technological University			135,366,000	973,829,000	0	0	1,109,195,000
	100000100002000	Administration of Personnel Benefits	135,366,000	0	0	0	135,366,000
	310100200049000	Free Higher Education	135,366,000	0	0	0	135,366,000
			0	973,829,000	0	0	973,829,000
			0	973,829,000	0	0	973,829,000
Negros Oriental State University			131,774,000	338,588,000	0	0	470,362,000
	100000100002000	Administration of Personnel Benefits	131,774,000	0	0	0	131,774,000
	310100200036000	Free Higher Education	131,774,000	0	0	0	131,774,000
			0	338,588,000	0	0	338,588,000
			0	338,588,000	0	0	338,588,000
Siquijor State College			19,054,000	32,639,000	0	0	51,693,000
	100000100002000	Administration of Personnel Benefits	19,054,000	0	0	0	19,054,000
	310100200018000	Free Higher Education	19,054,000	0	0	0	19,054,000
			0	32,639,000	0	0	32,639,000
			0	32,639,000	0	0	32,639,000
Eastern Samar State University			17,732,000	146,723,000	0	0	164,455,000
	100000100002000	Administration of Personnel Benefits	17,732,000	0	0	0	17,732,000
	310100200049000	Free Higher Education	17,732,000	0	0	0	17,732,000
			0	146,723,000	0	0	146,723,000
			0	146,723,000	0	0	146,723,000
Eastern Visayas State University			60,152,000	261,538,000	0	0	321,690,000
	100000100002000	Administration of Personnel Benefits	60,152,000	0	0	0	60,152,000
	310100200027000	Free Higher Education	60,152,000	0	0	0	60,152,000
			0	261,538,000	0	0	261,538,000
			0	261,538,000	0	0	261,538,000
Leyte Normal University			23,409,000	60,962,000	0	0	84,371,000
	100000100002000	Administration of Personnel Benefits	23,409,000	0	0	0	23,409,000
			23,409,000	0	0	0	23,409,000

Approved:

(Signature on the last page)

Secretary

Date:

January 2, 2024

PARTICULARS	PROGRAM/ACTIVITY/PROJECT (P/A/P)		ALLOTMENT CLASS				
	UACS CODE	DESCRIPTION	PS	MOOE	FinEx	CO	TOTAL
<b>I. AGENCY SPECIFIC BUDGET</b>							
<b>State Universities and Colleges (SUCs)</b>			<b>6,893,713,000</b>	<b>21,717,709,000</b>	<b>0</b>	<b>0</b>	<b>28,611,422,000</b>
Leyte Normal University			23,409,000	60,962,000	0	0	84,371,000
	310100200022000	Free Higher Education	0	60,962,000	0	0	60,962,000
			0	60,962,000	0	0	60,962,000
Biliran Province State University			30,091,000	123,737,000	0	0	153,828,000
	100000100002000	Administration of Personnel Benefits	30,091,000	0	0	0	30,091,000
			30,091,000	0	0	0	30,091,000
	310100200032000	Free Higher Education	0	123,737,000	0	0	123,737,000
			0	123,737,000	0	0	123,737,000
Northwest Samar State University			14,108,000	59,844,000	0	0	73,952,000
	100000100002000	Administration of Personnel Benefits	14,108,000	0	0	0	14,108,000
			14,108,000	0	0	0	14,108,000
	310100200017000	Free Higher Education	0	59,844,000	0	0	59,844,000
			0	59,844,000	0	0	59,844,000
Palompon Institute of Technology			43,796,000	53,250,000	0	0	97,046,000
	100000100002000	Administration of Personnel Benefits	43,796,000	0	0	0	43,796,000
			43,796,000	0	0	0	43,796,000
	310100200027000	Free Higher Education	0	53,250,000	0	0	53,250,000
			0	53,250,000	0	0	53,250,000
Samar State University			41,596,000	71,598,000	0	0	113,194,000
	100000100002000	Administration of Personnel Benefits	41,596,000	0	0	0	41,596,000
			41,596,000	0	0	0	41,596,000
	310100200013000	Free Higher Education	0	71,598,000	0	0	71,598,000
			0	71,598,000	0	0	71,598,000
Southern Leyte State University			32,602,000	118,371,000	0	0	150,973,000
	100000100002000	Administration of Personnel Benefits	32,602,000	0	0	0	32,602,000
			32,602,000	0	0	0	32,602,000
	310100200050000	Free Higher Education	0	118,371,000	0	0	118,371,000
			0	118,371,000	0	0	118,371,000
University of Eastern Philippines			114,465,000	159,584,000	0	0	274,049,000
	100000100002000	Administration of Personnel Benefits	114,465,000	0	0	0	114,465,000
			114,465,000	0	0	0	114,465,000
	310100200027000	Free Higher Education	0	159,584,000	0	0	159,584,000
			0	159,584,000	0	0	159,584,000

Approved:

(Signature on the last page)

Secretary

Date:

January 2, 2024

PARTICULARS	PROGRAM/ACTIVITY/PROJECT (P/A/P)		ALLOTMENT CLASS				
	UACS CODE	DESCRIPTION	PS	MOOE	FinEx	CO	TOTAL
<b>I. AGENCY SPECIFIC BUDGET</b>							
<b>State Universities and Colleges (SUCs)</b>			<b>6,893,713,000</b>	<b>21,717,709,000</b>	<b>0</b>	<b>0</b>	<b>28,611,422,000</b>
Visayas State University			104,331,000	149,759,000	0	0	254,090,000
	100000100002000	Administration of Personnel Benefits	104,331,000	0	0	0	104,331,000
	310100200036000	Free Higher Education	0	149,759,000	0	0	149,759,000
			104,331,000	0	0	0	104,331,000
			0	149,759,000	0	0	149,759,000
J. H. Cerilles State College			18,898,000	104,303,000	0	0	123,201,000
	100000100002000	Administration of Personnel Benefits	18,898,000	0	0	0	18,898,000
	310100200038000	Free Higher Education	0	104,303,000	0	0	104,303,000
			18,898,000	0	0	0	18,898,000
			0	104,303,000	0	0	104,303,000
Jose Rizal Memorial State University			42,555,000	260,043,000	0	0	302,598,000
	100000100002000	Administration of Personnel Benefits	42,555,000	0	0	0	42,555,000
	310100200036000	Free Higher Education	0	260,043,000	0	0	260,043,000
			42,555,000	0	0	0	42,555,000
			0	260,043,000	0	0	260,043,000
Western Mindanao State University			181,676,000	106,021,000	0	0	287,697,000
	100000100002000	Administration of Personnel Benefits	181,676,000	0	0	0	181,676,000
	310100200043000	Free Higher Education	0	106,021,000	0	0	106,021,000
			181,676,000	0	0	0	181,676,000
			0	106,021,000	0	0	106,021,000
Zamboanga Peninsula Polytechnic State University			21,841,000	99,772,000	0	0	121,613,000
	100000100002000	Administration of Personnel Benefits	21,841,000	0	0	0	21,841,000
	310100200021000	Free Higher Education	0	99,772,000	0	0	99,772,000
			21,841,000	0	0	0	21,841,000
			0	99,772,000	0	0	99,772,000
Zamboanga State College of Marine Sciences and Technology			32,382,000	29,947,000	0	0	62,329,000
	100000100002000	Administration of Personnel Benefits	32,382,000	0	0	0	32,382,000
	310100200026000	Free Higher Education	0	29,947,000	0	0	29,947,000
			32,382,000	0	0	0	32,382,000
			0	29,947,000	0	0	29,947,000
Bukidnon State University			82,760,000	177,523,000	0	0	260,283,000
	100000100002000	Administration of Personnel Benefits	82,760,000	0	0	0	82,760,000
			82,760,000	0	0	0	82,760,000

Approved:

(Signature on the last page)

Secretary

Date:

January 2, 2024



PARTICULARS	PROGRAM/ACTIVITY/PROJECT (PI/AP)		ALLOTMENT CLASS				
	UACS CODE	DESCRIPTION	PS	MOOE	FinEx	CO	TOTAL
<b>I. AGENCY SPECIFIC BUDGET</b>							
<b>State Universities and Colleges (SUCs)</b>			<b>6,893,713,000</b>	<b>21,717,709,000</b>	<b>0</b>	<b>0</b>	<b>28,611,422,000</b>
Bukidnon State University			82,760,000	177,523,000	0	0	260,283,000
	310100200071000	Free Higher Education	0	177,523,000	0	0	177,523,000
Camiguin Polytechnic State College			0	177,523,000	0	0	177,523,000
	100000100002000	Administration of Personnel Benefits	11,753,000	13,960,000	0	0	25,713,000
	310100200028000	Free Higher Education	11,753,000	0	0	0	11,753,000
Central Mindanao University			0	13,960,000	0	0	13,960,000
	100000100002000	Administration of Personnel Benefits	27,977,000	134,933,000	0	0	162,910,000
	310100200044000	Free Higher Education	27,977,000	0	0	0	27,977,000
University of Science and Technology of Southern Philippines - Cagayan de Oro Campus			0	134,933,000	0	0	134,933,000
	100000100002000	Administration of Personnel Benefits	47,934,000	411,589,000	0	0	459,523,000
	310100200020000	Free Higher Education	47,934,000	0	0	0	47,934,000
MSU-Iligan Institute of Technology			0	411,589,000	0	0	411,589,000
	100000100002000	Administration of Personnel Benefits	126,204,000	76,545,000	0	0	202,749,000
	310100100002000	Provision of Higher Education Services	123,204,000	0	0	0	123,204,000
	310100200016000	Free Higher Education	3,000,000	0	0	0	3,000,000
University of Science and Technology of Southern Philippines - Claveria Campus			0	76,545,000	0	0	76,545,000
	100000100002000	Administration of Personnel Benefits	8,151,000	87,651,000	0	0	95,802,000
	310100200013000	Free Higher Education	8,151,000	0	0	0	8,151,000
Northwestern Mindanao State College of Science and Technology			0	87,651,000	0	0	87,651,000
	100000100002000	Administration of Personnel Benefits	60,503,000	138,715,000	0	0	199,218,000
			60,503,000	0	0	0	60,503,000

Approved:

(Signature on the last page)

Secretary

Date:

January 2, 2024

PARTICULARS	PROGRAM/ACTIVITY/PROJECT (P/A/P)		ALLOTMENT CLASS				
	UACS CODE	DESCRIPTION	PS	MOOE	FinEx	CO	TOTAL
<b>I. AGENCY SPECIFIC BUDGET</b>							
<b>State Universities and Colleges (SUCs)</b>			<b>6,893,713,000</b>	<b>21,717,709,000</b>	<b>0</b>	<b>0</b>	<b>28,611,422,000</b>
Northwestern Mindanao State College of Science and Technology			60,503,000	138,715,000	0	0	199,218,000
	310100200021000	Free Higher Education	0	138,715,000	0	0	138,715,000
			0	138,715,000	0	0	138,715,000
Davao del Norte State College			7,688,000	86,267,000	0	0	93,955,000
	100000100002000	Administration of Personnel Benefits	7,688,000	0	0	0	7,688,000
			7,688,000	0	0	0	7,688,000
	310100200023000	Free Higher Education	0	86,267,000	0	0	86,267,000
			0	86,267,000	0	0	86,267,000
Davao Oriental State University			10,741,000	134,353,000	0	0	145,094,000
	100000100002000	Administration of Personnel Benefits	10,741,000	0	0	0	10,741,000
			10,741,000	0	0	0	10,741,000
	310100200046000	Free Higher Education	0	134,353,000	0	0	134,353,000
			0	134,353,000	0	0	134,353,000
Southern Philippines Agri-Business and Marine and Aquatic School of Technology			22,766,000	40,786,000	0	0	63,552,000
	100000100002000	Administration of Personnel Benefits	22,766,000	0	0	0	22,766,000
			22,766,000	0	0	0	22,766,000
	310100200048000	Free Higher Education	0	40,786,000	0	0	40,786,000
			0	40,786,000	0	0	40,786,000
University of Southeastern Philippines			136,896,000	102,271,000	0	0	239,167,000
	100000100002000	Administration of Personnel Benefits	136,896,000	0	0	0	136,896,000
			136,896,000	0	0	0	136,896,000
	310100200057000	Free Higher Education	0	102,271,000	0	0	102,271,000
			0	102,271,000	0	0	102,271,000
Cotabato State University			10,224,000	56,647,000	0	0	66,871,000
	100000100002000	Administration of Personnel Benefits	10,224,000	0	0	0	10,224,000
			10,224,000	0	0	0	10,224,000
	310100200020000	Free Higher Education	0	56,647,000	0	0	56,647,000
			0	56,647,000	0	0	56,647,000
Cotabato Foundation College of Science and Technology			22,840,000	51,224,000	0	0	74,064,000
	100000100002000	Administration of Personnel Benefits	22,840,000	0	0	0	22,840,000
			22,840,000	0	0	0	22,840,000
	310100200018000	Free Higher Education	0	51,224,000	0	0	51,224,000
			0	51,224,000	0	0	51,224,000

Approved:

(Signature on the last page)

Secretary

Date:

January 2, 2024

PARTICULARS	PROGRAM/ACTIVITY/PROJECT (P/A/P)		ALLOTMENT CLASS				
	UACS CODE	DESCRIPTION	PS	MOOE	FinEx	CO	TOTAL
<b>I. AGENCY SPECIFIC BUDGET</b>							
<b>State Universities and Colleges (SUCs)</b>			<b>6,893,713,000</b>	<b>21,717,709,000</b>	<b>0</b>	<b>0</b>	<b>28,611,422,000</b>
Sultan Kudarat State University			39,568,000	115,770,000	0	0	155,338,000
100000100002000	Administration of Personnel Benefits	39,568,000	0	0	0	39,568,000	
310100200020000	Free Higher Education	0	115,770,000	0	0	115,770,000	
University of Southern Mindanao			0	115,770,000	0	0	115,770,000
100000100002000	Administration of Personnel Benefits	121,660,000	0	0	0	121,660,000	
310100200042000	Free Higher Education	0	194,680,000	0	0	194,680,000	
Agusan del Sur State College of Agriculture and Technology			0	194,680,000	0	0	194,680,000
100000100002000	Administration of Personnel Benefits	6,900,000	57,102,000	0	0	64,002,000	
310100200020000	Free Higher Education	6,900,000	0	0	0	6,900,000	
		0	57,102,000	0	0	57,102,000	
Caraga State University			27,810,000	208,344,000	0	0	236,154,000
100000100002000	Administration of Personnel Benefits	27,810,000	0	0	0	27,810,000	
310100200025000	Free Higher Education	0	208,344,000	0	0	208,344,000	
North Eastern Mindanao State University			0	208,344,000	0	0	208,344,000
100000100002000	Administration of Personnel Benefits	38,558,000	308,275,000	0	0	346,833,000	
310100200015000	Free Higher Education	38,558,000	0	0	0	38,558,000	
		0	308,275,000	0	0	308,275,000	
Surigao del Norte State University			60,473,000	91,264,000	0	0	151,737,000
100000100002000	Administration of Personnel Benefits	60,473,000	0	0	0	60,473,000	
310100200029000	Free Higher Education	0	91,264,000	0	0	91,264,000	
Adiong Memorial State College			0	91,264,000	0	0	91,264,000
310100200032000	Free Higher Education	0	10,888,000	0	0	10,888,000	
		0	10,888,000	0	0	10,888,000	

Approved:

(Signature on the last page)

Secretary

Date:

January 2, 2024

PARTICULARS	PROGRAM/ACTIVITY/PROJECT (P/A/P)		ALLOTMENT CLASS				
	UACS CODE	DESCRIPTION	PS	MOOE	FinEx	CO	TOTAL
<b>I. AGENCY SPECIFIC BUDGET</b>							
<b>State Universities and Colleges (SUCs)</b>			<b>6,893,713,000</b>	<b>21,717,709,000</b>	<b>0</b>	<b>0</b>	<b>28,611,422,000</b>
Basilan State College			12,695,000	62,093,000	0	0	74,788,000
	100000100002000	Administration of Personnel Benefits	12,695,000	0	0	0	12,695,000
	310100200036000	Free Higher Education	0	62,093,000	0	0	62,093,000
Mindanao State University			64,154,000	283,043,000	0	0	347,197,000
	310100100002000	Provision of Higher Education Services	3,265,000	0	0	0	3,265,000
	100000100002000	Mindanao State University - Naawan Administration of Personnel Benefits	3,265,000	0	0	0	3,265,000
	100000100002000	Mindanao State University - General Santos Administration of Personnel Benefits	216,000	0	0	0	216,000
	310100100002000	Mindanao State University - General Santos Provision of Higher Education Services	6,854,000	0	0	0	6,854,000
	100000100002000	Mindanao State University - General Santos Administration of Personnel Benefits	2,000,000	0	0	0	2,000,000
	100000100002000	Mindanao State University - Maguindanao Administration of Personnel Benefits	4,854,000	0	0	0	4,854,000
	100000100002000	Mindanao State University - Marawi Administration of Personnel Benefits	43,797,000	0	0	0	43,797,000
	310100100002000	Mindanao State University - Marawi Provision of Higher Education Services	43,797,000	0	0	0	43,797,000
	100000100002000	Mindanao State University - Marawi Administration of Personnel Benefits	8,518,000	0	0	0	8,518,000
	100000100002000	Mindanao State University - Sulu Administration of Personnel Benefits	6,518,000	0	0	0	6,518,000
	100000100002000	Mindanao State University - Sulu Administration of Personnel Benefits	2,000,000	0	0	0	2,000,000
	100000100002000	Mindanao State University - Sulu Administration of Personnel Benefits	1,504,000	0	0	0	1,504,000
	310100200090000	Mindanao State University - Sulu Free Higher Education	1,504,000	0	0	0	1,504,000
		Mindanao State University - Naawan	0	283,043,000	0	0	283,043,000
		Mindanao State University - General Santos	0	30,111,000	0	0	30,111,000
		Mindanao State University - Maguindanao	0	48,378,000	0	0	48,378,000
		Mindanao State University - Marawi	0	17,703,000	0	0	17,703,000
		Mindanao State University - Sulu	0	154,192,000	0	0	154,192,000
MSU-Tawi-Tawi College of Technology and Oceanography			0	32,659,000	0	0	32,659,000
	100000100002000	Administration of Personnel Benefits	2,000,000	15,850,000	0	0	17,850,000
	310100200036000	Free Higher Education	2,000,000	0	0	0	2,000,000
			0	15,850,000	0	0	15,850,000
Sulu State College			7,391,000	57,037,000	0	0	64,428,000
	100000100002000	Administration of Personnel Benefits	7,391,000	0	0	0	7,391,000
			7,391,000	0	0	0	7,391,000

Approved:

(Signature on the last page)

Secretary

Date:

January 2, 2024

PARTICULARS	PROGRAM/ACTIVITY/PROJECT (P/A/P)		ALLOTMENT CLASS				
	UACS CODE	DESCRIPTION	PS	MOOE	FinEx	CO	TOTAL
<b>I. AGENCY SPECIFIC BUDGET</b>							
<b>State Universities and Colleges (SUCs)</b>			<b>6,893,713,000</b>	<b>21,717,709,000</b>	<b>0</b>	<b>0</b>	<b>28,611,422,000</b>
Sulu State College			7,391,000	57,037,000	0	0	64,428,000
310100200041000	Free Higher Education	0	57,037,000	0	0	57,037,000	
Tawi-Tawi Regional Agricultural College			0	57,037,000	0	0	57,037,000
100000100002000	Administration of Personnel Benefits	17,410,000	22,995,000	0	0	40,405,000	
310100200019000	Free Higher Education	17,410,000	0	0	0	17,410,000	
Davao de Oro State College			0	22,995,000	0	0	22,995,000
100000100002000	Administration of Personnel Benefits	9,450,000	82,960,000	0	0	92,410,000	
310100200045000	Free Higher Education	9,450,000	0	0	0	9,450,000	
Davao del Sur State College			0	82,960,000	0	0	82,960,000
100000100002000	Administration of Personnel Benefits	16,777,000	61,494,000	0	0	78,271,000	
310100200010000	Free Higher Education	16,777,000	0	0	0	16,777,000	
Northern Bukidnon State College			0	61,494,000	0	0	61,494,000
100000100002000	Administration of Personnel Benefits	9,276,000	48,800,000	0	0	58,076,000	
310100200005000	Free Higher Education	9,276,000	0	0	0	9,276,000	
South Cotabato State College			0	48,800,000	0	0	48,800,000
100000100002000	Administration of Personnel Benefits	4,660,000	7,620,000	0	0	12,280,000	
310100200007000	Free Higher Education	4,660,000	0	0	0	4,660,000	
Ilocos Sur Polytechnic State College			0	7,620,000	0	0	7,620,000
100000100002000	Administration of Personnel Benefits	25,830,000	94,182,000	0	0	120,012,000	
310100200001000	Free Higher Education	25,830,000	0	0	0	25,830,000	
			0	94,182,000	0	0	94,182,000

Approved:

(Signature on the last page)

Secretary

Date:

January 2, 2024

PARTICULARS	PROGRAM/ACTIVITY/PROJECT (P/A/P)		ALLOTMENT CLASS				
	UACS CODE	DESCRIPTION	PS	MOOE	FinEx	CO	TOTAL
<b>I. AGENCY SPECIFIC BUDGET</b>							
<b>Department of Environment and Natural Resources (DENR)</b>			<b>17,327,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,327,000</b>
National Mapping and Resource Information Authority			17,327,000	0	0	0	17,327,000
310100100001000	Hydrographic and Oceanographic Surveys and Nautical Charting	17,327,000	0	0	0	17,327,000	
<b>Department of Foreign Affairs (DFA)</b>			<b>0</b>	<b>4,108,024,000</b>	<b>0</b>	<b>0</b>	<b>4,108,024,000</b>
Office of the Secretary			0	4,108,024,000	0	0	4,108,024,000
320100100001000	Provision of consular services including issuance of passports, visas and other consular documents	0	4,058,024,000	0	0	4,058,024,000	
Home Office		0	4,058,024,000	0	0	4,058,024,000	
310100100001000	Formulation, coordination and supervision of foreign policy	0	50,000,000	0	0	50,000,000	
Home Office		0	50,000,000	0	0	50,000,000	
<b>Department of the Interior and Local Government (DILG)</b>			<b>9,032,559,000</b>	<b>1,886,029,000</b>	<b>0</b>	<b>0</b>	<b>10,918,588,000</b>
Office of the Secretary			0	980,000,000	0	0	980,000,000
310200100002000	Local Governance Performance Management Program - Seal of Good Local Governance Incentive Fund (SGLG Fund)	0	980,000,000	0	0	980,000,000	
Central Office		0	980,000,000	0	0	980,000,000	
Bureau of Fire Protection			2,550,662,000	0	0	0	2,550,662,000
100000100002000	Administration of Personnel Benefits	2,550,662,000	0	0	0	2,550,662,000	
Regional Office - NCR		2,550,662,000	0	0	0	2,550,662,000	
Bureau of Jail Management and Penology			2,066,150,000	0	0	0	2,066,150,000
100000100002000	Administration of Personnel Benefits	2,066,150,000	0	0	0	2,066,150,000	
Regional Office - NCR		2,066,150,000	0	0	0	2,066,150,000	
National Police Commission			835,145,000	0	0	0	835,145,000
310103100001000	Management of Police Benefit Funds	835,145,000	0	0	0	835,145,000	
Central Office		465,145,000	0	0	0	465,145,000	
Regional Office - I		20,000,000	0	0	0	20,000,000	
Regional Office - II		20,000,000	0	0	0	20,000,000	
Regional Office - III		20,000,000	0	0	0	20,000,000	
Regional Office - IVA		20,000,000	0	0	0	20,000,000	
Regional Office - V		20,000,000	0	0	0	20,000,000	
Regional Office - VI		20,000,000	0	0	0	20,000,000	
Regional Office - VII		20,000,000	0	0	0	20,000,000	
Regional Office - VIII		20,000,000	0	0	0	20,000,000	
Regional Office - IX		20,000,000	0	0	0	20,000,000	
Regional Office - X		20,000,000	0	0	0	20,000,000	
Regional Office - XI		20,000,000	0	0	0	20,000,000	
Regional Office - XII		20,000,000	0	0	0	20,000,000	
Regional Office - NCR		50,000,000	0	0	0	50,000,000	

Approved:

(Signature on the last page)

Secretary

Date:

January 2, 2024

PARTICULARS	PROGRAM/ACTIVITY/PROJECT (P/A/P)		ALLOTMENT CLASS				
	UACS CODE	DESCRIPTION	PS	MOOE	FinEx	CO	TOTAL
<b>I. AGENCY SPECIFIC BUDGET</b>							
<b>Department of the Interior and Local Government (DILG)</b>			<b>9,032,559,000</b>	<b>1,886,029,000</b>	<b>0</b>	<b>0</b>	<b>10,918,588,000</b>
National Police Commission			835,145,000	0	0	0	835,145,000
310103100001000	Management of Police Benefit Funds	835,145,000	0	0	0	0	835,145,000
Regional Office - CAR		20,000,000	0	0	0	0	20,000,000
Regional Office - XIII		20,000,000	0	0	0	0	20,000,000
Regional Office - IVB		20,000,000	0	0	0	0	20,000,000
Regional Office - BARMM		20,000,000	0	0	0	0	20,000,000
Philippine National Police			3,568,757,000	906,029,000	0	0	4,474,786,000
310200100001000	Conduct of criminal investigation and other related confidential activities	0	22,473,000	0	0	0	22,473,000
Central Office		0	22,473,000	0	0	0	22,473,000
310100100002000	Conduct of police patrol operations and other related confidential activities against dissidents, subversives, lawless elements and organized crime syndicates and campaign against kidnaping, trafficking of women and minors, smuggling, carnapping, gunrunning, illegal fishing and trafficking of illegal drugs	0	36,000,000	0	0	0	36,000,000
Central Office		0	36,000,000	0	0	0	36,000,000
310100100003000	Conduct of intelligence and counterintelligence activities	0	847,556,000	0	0	0	847,556,000
Central Office		0	665,539,000	0	0	0	665,539,000
Regional Office - I		0	9,718,000	0	0	0	9,718,000
Regional Office - II		0	7,492,000	0	0	0	7,492,000
Regional Office - III		0	12,707,000	0	0	0	12,707,000
Regional Office - IVA		0	11,638,000	0	0	0	11,638,000
Regional Office - V		0	9,910,000	0	0	0	9,910,000
Regional Office - VI		0	12,119,000	0	0	0	12,119,000
Regional Office - VII		0	12,091,000	0	0	0	12,091,000
Regional Office - VIII		0	11,026,000	0	0	0	11,026,000
Regional Office - IX		0	9,755,000	0	0	0	9,755,000
Regional Office - X		0	12,871,000	0	0	0	12,871,000
Regional Office - XI		0	9,008,000	0	0	0	9,008,000
Regional Office - XII		0	8,745,000	0	0	0	8,745,000
Regional Office - NCR		0	18,602,000	0	0	0	18,602,000
Regional Office - CAR		0	7,554,000	0	0	0	7,554,000
Regional Office - XIII		0	9,224,000	0	0	0	9,224,000
Regional Office - IVB		0	6,410,000	0	0	0	6,410,000
Regional Office - BARMM		0	13,147,000	0	0	0	13,147,000
100000100007000	Administration of Personnel Benefits	3,568,757,000	0	0	0	0	3,568,757,000
Central Office		3,568,757,000	0	0	0	0	3,568,757,000
Philippine Public Safety College			11,845,000	0	0	0	11,845,000
100000100002000	Administration of Personnel Benefits	11,845,000	0	0	0	0	11,845,000
		11,845,000	0	0	0	0	11,845,000

Approved:

(Signature on the last page)

Secretary

Date:

January 2, 2024

PARTICULARS	PROGRAM/ACTIVITY/PROJECT (P/A/P)		ALLOTMENT CLASS				
	UACS CODE	DESCRIPTION	PS	MOOE	FinEx	CO	TOTAL
<b>I. AGENCY SPECIFIC BUDGET</b>							
<b>Department of Justice (DOJ)</b>			<b>1,292,217,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,292,217,000</b>
Bureau of Corrections			1,292,217,000	0	0	0	1,292,217,000
	100000100002000	Administration of Personnel Benefits	1,292,217,000	0	0	0	1,292,217,000
		New Bilbid Prison/Correctional Institute for Women	1,292,217,000	0	0	0	1,292,217,000
<b>Department of Labor and Employment (DOLE)</b>			<b>0</b>	<b>3,410,000,000</b>	<b>0</b>	<b>0</b>	<b>3,410,000,000</b>
Technical Education and Skills Development Authority			0	3,410,000,000	0	0	3,410,000,000
	310300100001000	Promotion, Development and Implementation of Quality Technical Education and Skills Development Programs	0	3,410,000,000	0	0	3,410,000,000
		Central Office	0	3,410,000,000	0	0	3,410,000,000
<b>Department of National Defense (DND)</b>			<b>3,743,065,000</b>	<b>2,811,398,000</b>	<b>0</b>	<b>0</b>	<b>6,554,463,000</b>
Office of the Secretary - Proper			0	10,000,000	0	0	10,000,000
	310100100001000	Development, implementation and monitoring of the Defense System of Management (DSOM)	0	7,500,000	0	0	7,500,000
			0	7,500,000	0	0	7,500,000
	310100100002000	Development, implementation and monitoring of the international Defense Engagement (IDSE)	0	2,500,000	0	0	2,500,000
			0	2,500,000	0	0	2,500,000
Government Arsenal			7,394,000	0	0	0	7,394,000
	100000100002000	Administration of Personnel Benefits	7,394,000	0	0	0	7,394,000
			7,394,000	0	0	0	7,394,000
Veterans Memorial Medical Center			125,623,000	0	0	0	125,623,000
	100000100002000	Administration of Personnel Benefits	125,623,000	0	0	0	125,623,000
			125,623,000	0	0	0	125,623,000
Philippine Army ( Land Forces )			<b>815,599,000</b>	<b>444,000,000</b>	<b>0</b>	<b>0</b>	<b>1,259,599,000</b>
	100000100002000	Administration of Personnel Benefits	815,599,000	0	0	0	815,599,000
			815,599,000	0	0	0	815,599,000
	310100100002000	Force Development	0	444,000,000	0	0	444,000,000
			0	444,000,000	0	0	444,000,000
Philippine Air Force ( Air Forces )			<b>1,136,691,000</b>	<b>17,000,000</b>	<b>0</b>	<b>0</b>	<b>1,153,691,000</b>
	100000100001000	General management and supervision	0	17,000,000	0	0	17,000,000
			0	17,000,000	0	0	17,000,000
	100000100002000	Administration of Personnel Benefits	1,136,691,000	0	0	0	1,136,691,000
			1,136,691,000	0	0	0	1,136,691,000
Philippine Navy ( Naval Forces )			<b>1,060,024,000</b>	<b>39,749,000</b>	<b>0</b>	<b>0</b>	<b>1,099,773,000</b>
	310100100001000	Force-Level Support Services	0	32,316,000	0	0	32,316,000
		Philippine Navy	0	32,316,000	0	0	32,316,000

Approved:

(Signature on the last page)

Secretary

Date:

January 2, 2024



PARTICULARS	PROGRAM/ACTIVITY/PROJECT (P/A/P)		ALLOTMENT CLASS				
	UACS CODE	DESCRIPTION	PS	MOOE	FinEx	CO	TOTAL
<b>I. AGENCY SPECIFIC BUDGET</b>							
<b>Department of National Defense (DND)</b>			<b>3,743,065,000</b>	<b>2,811,398,000</b>	<b>0</b>	<b>0</b>	<b>6,554,463,000</b>
Philippine Navy ( Naval Forces )			1,060,024,000	39,749,000	0	0	1,099,773,000
100000100002000	Administration of Personnel Benefits		1,060,024,000	0	0	0	1,060,024,000
Philippine Navy			1,060,024,000	0	0	0	1,060,024,000
310100100002000	Force Development		0	7,433,000	0	0	7,433,000
Philippine Marine Corps			0	7,433,000	0	0	7,433,000
General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUs)			597,734,000	2,300,649,000	0	0	2,898,383,000
100000100002000	Administration of Personnel Benefits		597,734,000	0	0	0	597,734,000
General Headquarters - Proper			213,681,000	0	0	0	213,681,000
Armed Forces of the Philippines Medical Center			188,752,000	0	0	0	188,752,000
Presidential Security Group			9,633,000	0	0	0	9,633,000
Philippine Military Academy			185,668,000	0	0	0	185,668,000
310202100001000	Presidential Security and Protection (Presidential Security Group)		0	72,000,000	0	0	72,000,000
Presidential Security Group			0	72,000,000	0	0	72,000,000
310202100002000	Joint force support command		0	2,228,649,000	0	0	2,228,649,000
General Headquarters - Proper			0	2,228,649,000	0	0	2,228,649,000
<b>Department of Public Works and Highways (DPWH)</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>4,368,360,000</b>	<b>4,368,360,000</b>
Office of the Secretary			0	0	0	4,368,360,000	4,368,360,000
200000100321000	Payments of Right - Of - Way ( ROW ) - Various Completed Projects		0	0	0	300,000,000	300,000,000
Central Office			0	0	0	300,000,000	300,000,000
200000100323000	Payments of Right - Of - Way ( ROW ) - Payment of Utility Relocation including Electric Cooperatives, and Others		0	0	0	300,000,000	300,000,000
Central Office			0	0	0	300,000,000	300,000,000
200000100332000	Payments of Contractual Obligations, VAT and Other Taxes - Highways, Flood Control, and Others		0	0	0	500,000,000	500,000,000
Central Office			0	0	0	500,000,000	500,000,000
2000001011159000	Payments of Right - Of - Way ( ROW ) - Right - Of - Way Claims with Court Orders		0	0	0	300,000,000	300,000,000
Central Office			0	0	0	300,000,000	300,000,000
200000101305000	Payments of Right - Of - Way ( ROW ) - Various On - going Projects		0	0	0	300,000,000	300,000,000
Central Office			0	0	0	300,000,000	300,000,000
200000101306000	Payments of Right - Of - Way ( ROW ) - PPP projects under TRB - Southeast Metro Manila Expressway ( C6 ) Project; C5 Southlink Expressway Project; South Luzon Expressway ( SLEX ) Phase II, Toll Road 4 ( TR - 4 ) ; C5 Northern Link Road Project, Segments 8.1, 8.2, 9 and 10; Manila - Cavite Toll Expressway Project ( MCTEP ) ; R - 1 Enhancement Manila Left Turning ( Phase - II Pacific Drive ) ; Skyway Stages 1 and 2; South Luzon Tollway Extension ( SLEX ) Project; North Luzon Expressway / Manila North Expressway		0	0	0	293,986,000	293,986,000
Central Office			0	0	0	293,986,000	293,986,000

Approved:

(Signature on the last page)

Secretary

Date:

January 2, 2024

FY 2024 GAA, R.A. No. 11975  
(in Pesos)

PARTICULARS	PROGRAM/ACTIVITY/PROJECT (P/A/P)		ALLOTMENT CLASS				
	UACS CODE	DESCRIPTION	PS	MOOE	FinEx	CO	TOTAL
<b>I. AGENCY SPECIFIC BUDGET</b>							
<b>Department of Public Works and Highways (DPWH)</b>			0	0	0	4,368,360,000	4,368,360,000
Office of the Secretary			0	0	0	4,368,360,000	4,368,360,000
200000101307000		Payments of Right - Of - Way ( ROW ) - Payment of 14,643 sq. m. Lot for DPWH Nueva Vizcaya 1st District Engineering Office, Busilac, Bayombong, Nueva Vizcaya	0	0	0	37,900,000	37,900,000
Central Office			0	0	0	37,900,000	37,900,000
200000101308000		Payments of Right - Of - Way ( ROW ) - Payment of 5,386 sq. m. Lot for DPWH Quirino District Engineering Office, Mangandingay, Cabarroguis, Quirino	0	0	0	18,968,000	18,968,000
Central Office			0	0	0	18,968,000	18,968,000
200000101309000		Payments of Right - Of - Way ( ROW ) - Payment of 2,048 sq. m. Lot for DPWH Quezon 1st District Engineering Office's Satellite Building, Infanta, Quezon	0	0	0	1,946,000	1,946,000
Central Office			0	0	0	1,946,000	1,946,000
200000101310000		Payments of Right - Of - Way ( ROW ) - Payment of 12,529 sq. m. Lot for DPWH Quezon 1st District Engineering Office, Malupac, Lucban, Quezon	0	0	0	18,794,000	18,794,000
Central Office			0	0	0	18,794,000	18,794,000
200000101311000		Payments of Right - Of - Way ( ROW ) - Payment of two ( 2 ) contiguous parcels of land with a total area of 36,331 sq. m. for DPWH Albay 1st District Engineering Office at Barangay San Antonio, Tabaco City and Barangay Estancia, Malinao, Albay	0	0	0	63,875,000	63,875,000
Central Office			0	0	0	63,875,000	63,875,000
200000101312000		Payments of Right - Of - Way ( ROW ) - Payment of Right of Way, Visayas Avenue Extension	0	0	0	25,000,000	25,000,000
Central Office			0	0	0	25,000,000	25,000,000
200000101313000		Payments of Right - Of - Way ( ROW ) - Payments of Right - Of - Way ( ROW ) of Various Completed Projects in Region 8	0	0	0	400,000,000	400,000,000
Central Office			0	0	0	400,000,000	400,000,000
200000101314000		Payments of Right - Of - Way ( ROW ) - Payments of Right - Of - Way ( ROW ) of Various On - Going Projects in Region 8	0	0	0	400,000,000	400,000,000
Central Office			0	0	0	400,000,000	400,000,000
200000101315000		Payments of Right - Of - Way ( ROW ) - Payment of Right of Way for Camiguin Airport Runway, Brgy. Lumad, Mambajao, Camiguin	0	0	0	50,000,000	50,000,000
Central Office			0	0	0	50,000,000	50,000,000
300110200008000		Tarlac - Pangasinan - La Union Expressway; NLEX - SLEX Connector Road Project; Cavite - Laguna Expressway Project; Muntinlupa - Cavite Expressway ( Daang Hari - SLEX Link Road ) ; NAIA Expressway; Quirino Highway Project; DPWH - Central Office Building; Central Luzon Link Expressway ( CLLEX ), Phase II ( PPP hybrid modality ) ( Region III ) ; North Luzon Expressway East ( NLEE ) Phase I and II ( Region III ) ; Metro Cebu Expressway ( Region VII ) ; Iloilo - Capiz - Aklan Expressway ( ICAX ) ( Region VI ) ; Naawan - Opol - Cagayan de Oro - Villanueva Expressway Project ( Region X ) ; Dingalan - Capas - Botolan Expressway Project ( Region III ) ; Pangasinan - Nueva Ecija Expressway ( PaNEX ) ( Region I & III ) ; Cavite - Tagaytay - Batangas Expressway ( CTBEX ) ( Region IV - A ) ; Tarlac - Pangasinan - La Union Expressway ( TPLEX ) Extension Project ( Region I ) ; Boracay Bridge Projects ( Region VI ) ; Pacific Eastern Seaboard Expressway ( Region III & IV - A ) , Mindoro - Batangas Super Bridge ( Region IV - A & IV - B ) ; Rehabilitation / Reconstruction / Improvement, Operation & Maintenance of Kennon Road Project ( CAR ) , and such other priority Public - Private Partnership Infrastructure Projects	0	0	0	1,357,891,000	1,357,891,000
Central Office			0	0	0	1,357,891,000	1,357,891,000

Approved:

(Signature on the last page)

Secretary

Date:

January 2, 2024

PARTICULARS	PROGRAM/ACTIVITY/PROJECT (P/A/P)		ALLOTMENT CLASS				
	UACS CODE	DESCRIPTION	PS	MOOE	FinEx	CO	TOTAL
<b>I. AGENCY SPECIFIC BUDGET</b>							
<b>Department of Science and Technology (DOST)</b>			<b>72,308,000</b>	<b>3,700,000</b>	<b>0</b>	<b>4,100,000</b>	<b>80,108,000</b>
Industrial Technology Development Institute			0	3,700,000	0	0	3,700,000
310300100001000	Testing and Analysis of Materials/Products, Calibration of Instruments and Apparatus and other Technical Services		0	3,700,000	0	0	3,700,000
Philippine Science High School System			72,308,000	0	0	4,100,000	76,408,000
100000100001000	General Management and Supervision		0	0	0	500,000	500,000
Office of the Executive Director (Central Office)			0	0	0	500,000	500,000
310100100001000	Operation of school campuses		0	0	0	3,600,000	3,600,000
Ilocos Region Campus			0	0	0	250,000	250,000
Cagayan Valley Campus			0	0	0	200,000	200,000
Central Luzon Campus			0	0	0	200,000	200,000
CALABARZON Region Campus			0	0	0	120,000	120,000
Bicol Region Campus			0	0	0	250,000	250,000
Western Visayas Campus			0	0	0	210,000	210,000
Central Visayas Campus			0	0	0	200,000	200,000
Eastern Visayas Campus			0	0	0	200,000	200,000
Zamboanga Peninsula Region Campus			0	0	0	100,000	100,000
Central Mindanao Campus			0	0	0	200,000	200,000
Southern Mindanao Campus			0	0	0	210,000	210,000
SOCCSKSARGEN Region Campus			0	0	0	120,000	120,000
Diliman Campus			0	0	0	920,000	920,000
Cordillera Administrative Region Campus			0	0	0	200,000	200,000
CARAGA Region Campus			0	0	0	120,000	120,000
MIMAROPA Region Campus			0	0	0	100,000	100,000
100000100002000	Administration of Personnel Benefits		72,308,000	0	0	0	72,308,000
Office of the Executive Director (Central Office)			2,078,000	0	0	0	2,078,000
Ilocos Region Campus			3,742,000	0	0	0	3,742,000
Cagayan Valley Campus			1,927,000	0	0	0	1,927,000
Central Luzon Campus			1,280,000	0	0	0	1,280,000
CALABARZON Region Campus			9,287,000	0	0	0	9,287,000
Bicol Region Campus			5,041,000	0	0	0	5,041,000
Western Visayas Campus			371,000	0	0	0	371,000
Central Visayas Campus			7,858,000	0	0	0	7,858,000
Eastern Visayas Campus			8,121,000	0	0	0	8,121,000
Zamboanga Peninsula Region Campus			4,390,000	0	0	0	4,390,000
Central Mindanao Campus			8,551,000	0	0	0	8,551,000
Southern Mindanao Campus			2,608,000	0	0	0	2,608,000
SOCCSKSARGEN Region Campus			3,793,000	0	0	0	3,793,000
Diliman Campus			4,440,000	0	0	0	4,440,000

Approved:

(Signature on the last page)

Secretary

Date:

January 2, 2024

PARTICULARS	PROGRAM/ACTIVITY/PROJECT (P/A/P)		ALLOTMENT CLASS				
	UACS CODE	DESCRIPTION	PS	MOOE	FinEx	CO	TOTAL
<b>I. AGENCY SPECIFIC BUDGET</b>							
<b>Department of Science and Technology (DOST)</b>			<b>72,308,000</b>	<b>3,700,000</b>	<b>0</b>	<b>4,100,000</b>	<b>80,108,000</b>
Philippine Science High School System			72,308,000	0	0	4,100,000	76,408,000
	100000100002000	Administration of Personnel Benefits	72,308,000	0	0	0	72,308,000
		Cordillera Administrative Region Campus	1,398,000	0	0	0	1,398,000
		CARAGA Region Campus	4,350,000	0	0	0	4,350,000
		MIMAROPA Region Campus	3,073,000	0	0	0	3,073,000
<b>Department of Social Welfare and Development (DSWD)</b>			<b>0</b>	<b>27,657,232,000</b>	<b>0</b>	<b>0</b>	<b>27,657,232,000</b>
Office of the Secretary			0	27,600,112,000	0	0	27,600,112,000
	330100200001000	Implementation and Monitoring of Payapa at Masaganang Pamayanan (PAMANA) Program - Peace and Development Fund	0	351,071,000	0	0	351,071,000
		Central Office	0	351,071,000	0	0	351,071,000
	330100200002000	Implementation and Monitoring of Payapa at Masaganang Pamayanan (PAMANA) Program - DSWD/LGU Led Livelihood	0	549,041,000	0	0	549,041,000
		Central Office	0	549,041,000	0	0	549,041,000
	320104200006000	Ayuda sa Kapos Ang Kita Program (AKAP)	0	26,700,000,000	0	0	26,700,000,000
		Central Office	0	26,700,000,000	0	0	26,700,000,000
National Commission on Indigenous Peoples			0	57,120,000	0	0	57,120,000
	310200100002000	IP Education and Advocacy Services	0	57,120,000	0	0	57,120,000
		Regional Office - IX	0	31,200,000	0	0	31,200,000
		Regional Office - XI	0	11,000,000	0	0	11,000,000
		Regional Office - XII	0	160,000	0	0	160,000
		Regional Office - CAR	0	8,000,000	0	0	8,000,000
		Regional Office - XIII	0	2,760,000	0	0	2,760,000
		Regional Office - IVB	0	4,000,000	0	0	4,000,000
<b>National Economic and Development Authority (NEDA)</b>			<b>7,317,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,317,000</b>
Philippine Statistical Research and Training Institute (formerly Statistical Research and Training Center)			7,317,000	0	0	0	7,317,000
	100000100001000	General management and supervision	7,317,000	0	0	0	7,317,000
<b>Other Executive Offices (OEOs)</b>			<b>97,413,000</b>	<b>35,292,544,000</b>	<b>0</b>	<b>0</b>	<b>35,389,957,000</b>
Commission on Higher Education			0	32,452,344,000	0	0	32,452,344,000
	310200100009000	Tulong Dunong Program	0	3,744,100,000	0	0	3,744,100,000
		Central Office	0	3,744,100,000	0	0	3,744,100,000
	310200100010000	Universal Access to Quality Tertiary Education - Tertiary Education Subsidy	0	23,185,418,000	0	0	23,185,418,000
		Central Office	0	23,185,418,000	0	0	23,185,418,000
	310200100011000	Universal Access to Quality Tertiary Education - Free Higher Education	0	5,522,826,000	0	0	5,522,826,000
		Central Office	0	5,522,826,000	0	0	5,522,826,000

Approved:

(Signature on the last page)

Secretary

Date:

January 2, 2024

PARTICULARS	PROGRAM/ACTIVITY/PROJECT (P/A/P)		ALLOTMENT CLASS				
	UACS CODE	DESCRIPTION	PS	MOOE	FinEx	CO	TOTAL
<b>I. AGENCY SPECIFIC BUDGET</b>							
<b>Other Executive Offices (OEOs)</b>							
Governance Commission for Government-Owned or Controlled Corporations			97,413,000	35,292,544,000	0	0	35,389,957,000
100000100001000	General Management and Supervision	38,000,000	0	0	0	38,000,000	
310101100001000	GOCC Compensation and Position Classification Services	38,000,000	0	0	0	38,000,000	
		1,700,000	0	0	0	1,700,000	
310101100002000	GOCC Leadership Management	1,700,000	0	0	0	1,700,000	
		2,800,000	0	0	0	2,800,000	
310102100001000	Performance Monitoring and Evaluation Services	2,800,000	0	0	0	2,800,000	
		11,500,000	0	0	0	11,500,000	
310102100003000	GOCC Rationalization Services	11,500,000	0	0	0	11,500,000	
		13,000,000	0	0	0	13,000,000	
National Intelligence Coordinating Agency			13,000,000	0	0	0	13,000,000
310100100001000	Direction, coordination, collection and production of intelligence pertaining to national security	0	1,840,200,000	0	0	1,840,200,000	
National Security Council			0	1,840,200,000	0	0	1,840,200,000
100000100001000	General Management and Supervision	30,413,000	0	0	0	30,413,000	
Marawi Compensation Board			30,413,000	0	0	0	30,413,000
310100100001000	Awarding of Monetary Compensation	0	1,000,000,000	0	0	1,000,000,000	
Department of Transportation (DOTr)			0	1,000,000,000	0	0	1,000,000,000
Office of the Secretary			1,221,833,000	400,000,000	0	7,079,592,000	8,701,425,000
200000100002000	Feasibility Studies including Pre-Feasibility and Development Research Studies/Project Management/ Preliminary Detailed Engineering and Design of Transportation Infrastructure Projects	0	0	0	3,739,665,000	3,739,665,000	
Central Office		0	0	0	950,000,000	950,000,000	
200000100003000	Payment of Right-of-Way	0	0	0	2,789,665,000	2,789,665,000	
Central Office		0	0	0	2,789,665,000	2,789,665,000	
Philippine Coast Guard			1,221,833,000	400,000,000	0	3,339,927,000	4,961,760,000
310100100002000	Disaster response operations	0	0	0	348,000,000	348,000,000	
Central Office		0	0	0	348,000,000	348,000,000	
100000100002000	Administration of Personnel Benefits	1,221,833,000	0	0	0	1,221,833,000	
Central Office		1,221,833,000	0	0	0	1,221,833,000	

Approved:

(Signature on the last page)

Secretary

Date:

January 2, 2024

PARTICULARS	PROGRAM/ACTIVITY/PROJECT (P/A/P)		ALLOTMENT CLASS				
	UACS CODE	DESCRIPTION	PS	MOOE	FinEx	CO	TOTAL
<b>I. AGENCY SPECIFIC BUDGET</b>							
<b>Department of Transportation (DOTr)</b>			<b>1,221,833,000</b>	<b>400,000,000</b>	<b>0</b>	<b>7,079,592,000</b>	<b>8,701,425,000</b>
Philippine Coast Guard			1,221,833,000	400,000,000	0	3,339,927,000	4,961,760,000
310200100002000	Shore operations	0	104,000,000	0	0	104,000,000	
Central Office		0	104,000,000	0	0	104,000,000	
310300100002000	Site recovery activities	0	0	0	11,927,000	11,927,000	
Central Office		0	0	0	11,927,000	11,927,000	
310200100003000	Sea based operations	0	296,000,000	0	2,800,000,000	3,096,000,000	
Central Office		0	296,000,000	0	2,800,000,000	3,096,000,000	
310300100003000	Enforce laws, rules and regulations for the protection of marine environment	0	0	0	180,000,000	180,000,000	
Central Office		0	0	0	180,000,000	180,000,000	
<b>Sub-Total Departments</b>			<b>48,565,744,000</b>	<b>102,169,515,000</b>	<b>0</b>	<b>29,929,297,000</b>	<b>180,664,556,000</b>
<b>II. SPECIAL PURPOSE FUNDS</b>							
<b>BSGC</b>			<b>0</b>	<b>76,020,781,000</b>	<b>0</b>	<b>0</b>	<b>76,020,781,000</b>
			0	76,020,781,000	0	0	76,020,781,000
			0	76,020,781,000	0	0	76,020,781,000
			0	76,020,781,000	0	0	76,020,781,000
<b>ALGU</b>			<b>60,284,000</b>	<b>66,555,685,000</b>	<b>0</b>	<b>2,764,459,000</b>	<b>69,380,428,000</b>
Metropolitan Manila Development Authority			60,284,000	2,754,534,000	0	2,764,459,000	5,579,277,000
			60,284,000	2,754,534,000	0	2,764,459,000	5,579,277,000
Special Shares of LGUs in the Proceeds of National Taxes			60,284,000	2,754,534,000	0	2,764,459,000	5,579,277,000
			0	34,643,787,000	0	0	34,643,787,000
			0	34,643,787,000	0	0	34,643,787,000
Local Government Support Fund			0	18,250,090,000	0	0	18,250,090,000
			0	18,250,090,000	0	0	18,250,090,000
Special Shares of LGUs in the Proceeds of Fire Code Fees			0	774,315,000	0	0	774,315,000
			0	774,315,000	0	0	774,315,000
Barangay Officials Death Benefits			0	50,000,000	0	0	50,000,000
			0	50,000,000	0	0	50,000,000
			0	50,000,000	0	0	50,000,000

Approved:

(Signature on the last page)

Secretary

Date:

January 2, 2024

PARTICULARS	PROGRAM/ACTIVITY/PROJECT (PIA/P)		ALLOTMENT CLASS				
	UACS CODE	DESCRIPTION	PS	MOOE	FinEx	CO	TOTAL
<b>II. SPECIAL PURPOSE FUNDS</b>							
<b>ALGU</b>			<b>60,284,000</b>	<b>66,555,685,000</b>	<b>0</b>	<b>2,764,459,000</b>	<b>69,380,428,000</b>
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)			0	10,082,959,000	0	0	10,082,959,000
			0	10,082,959,000	0	0	10,082,959,000
			0	10,082,959,000	0	0	10,082,959,000
<b>COF</b>			<b>0</b>	<b>8,000,000,000</b>	<b>0</b>	<b>5,000,000,000</b>	<b>13,000,000,000</b>
Contingent Fund			0	8,000,000,000	0	5,000,000,000	13,000,000,000
			0	8,000,000,000	0	5,000,000,000	13,000,000,000
			0	8,000,000,000	0	5,000,000,000	13,000,000,000
<b>MPBF</b>			<b>29,477,112,000</b>	<b>200,000,000</b>	<b>0</b>	<b>0</b>	<b>29,677,112,000</b>
Miscellaneous Personnel Benefits Fund			29,477,112,000	200,000,000	0	0	29,677,112,000
			29,477,112,000	200,000,000	0	0	29,677,112,000
			29,477,112,000	200,000,000	0	0	29,677,112,000
<b>NDRRMF</b>			<b>0</b>	<b>11,449,000,000</b>	<b>0</b>	<b>9,051,000,000</b>	<b>20,500,000,000</b>
National Disaster Risk Reduction and Management Fund ( Calamity Fund )			0	11,449,000,000	0	9,051,000,000	20,500,000,000
			0	11,449,000,000	0	9,051,000,000	20,500,000,000
			0	11,449,000,000	0	9,051,000,000	20,500,000,000
<b>PGF</b>			<b>142,925,991,000</b>	<b>30,835,000</b>	<b>0</b>	<b>0</b>	<b>142,956,826,000</b>
Pension and Gratuity Fund			142,925,991,000	30,835,000	0	0	142,956,826,000
			142,925,991,000	30,835,000	0	0	142,956,826,000
			142,925,991,000	30,835,000	0	0	142,956,826,000
<b>RAMP</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>40,000,000,000</b>	<b>40,000,000,000</b>
Revised AFP Modernization Program			0	0	0	40,000,000,000	40,000,000,000
			0	0	0	40,000,000,000	40,000,000,000
			0	0	0	40,000,000,000	40,000,000,000
<b>Sub-Total SPFs</b>			<b>172,463,387,000</b>	<b>162,256,301,000</b>	<b>0</b>	<b>56,815,459,000</b>	<b>391,535,147,000</b>
<b>GRAND TOTAL</b>			<b>221,029,131,000</b>	<b>264,425,816,000</b>	<b>0</b>	<b>86,744,756,000</b>	<b>572,199,703,000</b>

Approved:

*[Signature]*  
 AMENAH F. PANGANDAMAN  
 Secretary

Date:

January 2, 2024

