

PARTICULARS	FY 2024 GENERAL APPROPRIATIONS ACT (GAA) RA NO. 11975					GAAAO				
	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
<b>I. DEPARTMENTS</b>										
Congress of the Philippines (CONGRESS)	11,233,098,000	23,334,607,000	0	8,896,856,000	43,464,561,000	11,233,098,000	23,334,607,000	0	8,896,856,000	43,464,561,000
Senate	3,907,787,000	4,223,916,000	0	4,876,718,000	13,008,421,000	3,907,787,000	4,223,916,000	0	4,876,718,000	13,008,421,000
SET	247,686,000	62,069,000	0	2,943,000	312,698,000	247,686,000	62,069,000	0	2,943,000	312,698,000
CA	469,128,000	731,634,000	0	17,195,000	1,217,957,000	469,128,000	731,634,000	0	17,195,000	1,217,957,000
HOR	6,439,228,000	18,253,749,000	0	4,000,000,000	28,692,977,000	6,439,228,000	18,253,749,000	0	4,000,000,000	28,692,977,000
HET	169,269,000	63,239,000	0	0	232,508,000	169,269,000	63,239,000	0	0	232,508,000
Office of the President (OP)	1,222,391,000	7,746,977,000	0	1,676,205,000	10,645,573,000	1,222,391,000	7,746,977,000	0	1,676,205,000	10,645,573,000
OP-PROPER	1,222,391,000	7,746,977,000	0	1,676,205,000	10,645,573,000	1,222,391,000	7,746,977,000	0	1,676,205,000	10,645,573,000
Office of the Vice-President (OVP)	181,325,000	1,651,444,000	0	41,250,000	1,874,019,000	181,325,000	1,651,444,000	0	41,250,000	1,874,019,000
OVP	181,325,000	1,651,444,000	0	41,250,000	1,874,019,000	181,325,000	1,651,444,000	0	41,250,000	1,874,019,000
Department of Agrarian Reform (DAR)	4,996,839,000	3,075,135,000	0	9,093,000	8,081,067,000	4,996,839,000	3,068,351,000	0	9,093,000	8,074,283,000
OSEC-DAR	4,996,839,000	3,075,135,000	0	9,093,000	8,081,067,000	4,996,839,000	3,068,351,000	0	9,093,000	8,074,283,000
Department of Agriculture (DA)	5,974,851,000	60,718,663,000	0	44,994,244,000	111,687,758,000	5,974,851,000	60,718,663,000	0	44,994,244,000	111,687,758,000
OSEC-DA	4,136,857,000	52,600,399,000	0	39,278,660,000	96,015,916,000	4,136,857,000	52,600,399,000	0	39,278,660,000	96,015,916,000
ACPC	39,912,000	62,515,000	0	2,750,000,000	2,852,427,000	39,912,000	62,515,000	0	2,750,000,000	2,852,427,000
BFAR	911,644,000	6,189,028,000	0	2,553,471,000	9,654,143,000	911,644,000	6,189,028,000	0	2,553,471,000	9,654,143,000
FPA	101,159,000	87,351,000	0	0	188,510,000	101,159,000	87,351,000	0	0	188,510,000
NMIS	214,538,000	212,934,000	0	41,779,000	469,251,000	214,538,000	212,934,000	0	41,779,000	469,251,000
PCC	125,545,000	426,948,000	0	235,450,000	787,943,000	125,545,000	426,948,000	0	235,450,000	787,943,000
PHILMECH	137,658,000	286,701,000	0	8,400,000	432,759,000	137,658,000	286,701,000	0	8,400,000	432,759,000
PFIDA	170,560,000	323,891,000	0	70,600,000	565,051,000	170,560,000	323,891,000	0	70,600,000	565,051,000
PCAF	62,777,000	140,439,000	0	5,669,000	208,885,000	62,777,000	140,439,000	0	5,669,000	208,885,000
NFRDI	74,201,000	388,457,000	0	50,215,000	512,873,000	74,201,000	388,457,000	0	50,215,000	512,873,000
Department of Budget and Management (DBM)	1,034,954,000	1,256,936,000	0	209,255,000	2,501,145,000	1,034,954,000	1,256,936,000	0	209,255,000	2,501,145,000
OSEC-DBM	986,988,000	1,211,893,000	0	183,480,000	2,382,359,000	986,988,000	1,211,893,000	0	183,480,000	2,382,359,000
GPPB-TSO	47,966,000	45,043,000	0	25,775,000	118,786,000	47,966,000	45,043,000	0	25,775,000	118,786,000
Department of Education (DepEd)	523,676,861,000	145,176,502,000	0	48,810,115,000	717,663,478,000	497,488,869,000	142,810,407,000	0	30,332,870,000	670,432,146,000
OSEC	523,272,705,000	143,847,120,000	0	48,174,361,000	715,294,186,000	497,170,806,000	141,281,025,000	0	29,697,116,000	668,148,947,000

Approved:

(Signature on the last page)

Secretary

Date:

January 2, 2024

PARTICULARS	FY 2024 GENERAL APPROPRIATIONS ACT (GAA) RA NO. 11975					GAAAO				
	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
<b>I. DEPARTMENTS</b>										
Department of Education (DepEd)	523,676,861,000	145,176,502,000	0	48,810,115,000	717,663,478,000	497,488,869,000	142,610,407,000	0	30,332,870,000	670,432,146,000
NBDB	40,483,000	193,533,000	0	0	234,016,000	40,483,000	193,533,000	0	0	234,016,000
NCCT	17,579,000	60,301,000	0	4,200,000	82,080,000	17,579,000	60,301,000	0	4,200,000	82,080,000
NM	251,663,000	534,745,000	0	612,794,000	1,399,202,000	198,663,000	534,745,000	0	612,794,000	1,346,202,000
PHSA	32,941,000	75,300,000	0	0	108,241,000	24,914,000	75,300,000	0	0	100,214,000
ECCDC	16,628,000	295,198,000	0	3,340,000	315,166,000	16,628,000	295,198,000	0	3,340,000	315,166,000
NAS	44,862,000	170,305,000	0	15,420,000	230,587,000	19,796,000	170,305,000	0	15,420,000	205,521,000
State Universities and Colleges (SUCs)	59,700,498,000	37,027,369,000	0	31,503,255,000	128,231,122,000	52,806,785,000	15,309,660,000	0	31,503,255,000	99,619,700,000
SUCS	59,700,498,000	37,027,369,000	0	31,503,255,000	128,231,122,000	52,806,785,000	15,309,660,000	0	31,503,255,000	99,619,700,000
Department of Energy (DOE)	643,224,000	732,410,000	0	286,526,000	1,662,160,000	643,224,000	732,410,000	0	286,526,000	1,662,160,000
OSEC-DOE	643,224,000	732,410,000	0	286,526,000	1,662,160,000	643,224,000	732,410,000	0	286,526,000	1,662,160,000
Department of Environment and Natural Resources (DENR)	9,941,482,000	11,361,338,000	0	3,990,907,000	25,293,727,000	9,924,155,000	11,361,338,000	0	3,990,907,000	25,276,400,000
OSEC-DENR	7,499,075,000	8,232,960,000	0	3,555,229,000	19,287,264,000	7,499,075,000	8,232,960,000	0	3,555,229,000	19,287,264,000
EMB	1,080,831,000	1,262,367,000	0	264,628,000	2,607,826,000	1,080,831,000	1,262,367,000	0	264,628,000	2,607,826,000
MGB	755,444,000	637,515,000	0	106,135,000	1,499,094,000	755,444,000	637,515,000	0	106,135,000	1,499,094,000
NAMRIA	477,953,000	1,079,310,000	0	36,755,000	1,594,018,000	460,626,000	1,079,310,000	0	36,755,000	1,576,691,000
NWRB-DENR	77,124,000	106,389,000	0	27,410,000	210,923,000	77,124,000	106,389,000	0	27,410,000	210,923,000
PCSDS	51,055,000	42,797,000	0	750,000	94,602,000	51,055,000	42,797,000	0	750,000	94,602,000
Department of Finance (DOF)	11,681,114,000	8,561,337,000	54,424,000	3,630,427,000	23,927,302,000	11,681,114,000	8,561,337,000	54,424,000	3,630,427,000	23,927,302,000
OSEC-DOF	439,057,000	486,195,000	0	45,243,000	970,495,000	439,057,000	486,195,000	0	45,243,000	970,495,000
BOC	1,813,068,000	1,268,969,000	0	108,236,000	3,190,273,000	1,813,068,000	1,268,969,000	0	108,236,000	3,190,273,000
BIR	8,550,621,000	5,474,857,000	54,424,000	913,856,000	14,993,558,000	8,550,621,000	5,474,857,000	54,424,000	913,856,000	14,993,558,000
BLGF	215,513,000	96,120,000	0	4,940,000	316,573,000	215,513,000	96,120,000	0	4,940,000	316,573,000
BTR	484,376,000	1,174,973,000	0	2,524,191,000	4,183,540,000	484,376,000	1,174,973,000	0	2,524,191,000	4,183,540,000
CBAA	13,834,000	2,534,000	0	0	16,368,000	13,834,000	2,534,000	0	0	16,368,000
IC	6,000	0	0	0	6,000	6,000	0	0	0	6,000
NTRC	86,498,000	37,290,000	0	30,481,000	154,269,000	86,498,000	37,290,000	0	30,481,000	154,269,000
PMO	78,141,000	20,399,000	0	3,680,000	102,220,000	78,141,000	20,399,000	0	3,680,000	102,220,000

Approved:

(Signature on the last page)

Secretary

Date:

January 2, 2024

PARTICULARS	FY 2024 GENERAL APPROPRIATIONS ACT (GAA) RA NO. 11975					GAAAO				
	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
<b>I. DEPARTMENTS</b>										
Department of Foreign Affairs (DFA)	8,628,629,000	14,041,852,000	0	1,920,717,000	24,591,198,000	8,628,629,000	9,933,828,000	0	1,920,717,000	20,483,174,000
OSEC-DFA	8,542,120,000	13,953,423,000	0	1,910,582,000	24,406,125,000	8,542,120,000	9,845,399,000	0	1,910,582,000	20,298,101,000
FSI	58,713,000	31,962,000	0	5,685,000	94,360,000	58,713,000	31,962,000	0	5,685,000	94,360,000
TCCP	2,123,000	2,046,000	0	0	4,169,000	2,123,000	2,046,000	0	0	4,169,000
UNESCO	11,553,000	36,433,000	0	2,650,000	50,636,000	11,553,000	36,433,000	0	2,650,000	50,636,000
PCVF	16,120,000	17,988,000	0	1,800,000	35,908,000	16,120,000	17,988,000	0	1,800,000	35,908,000
Department of Health (DOH)	79,505,349,000	130,618,180,000	0	31,479,284,000	241,602,813,000	79,505,349,000	130,618,180,000	0	31,479,284,000	241,602,813,000
OSEC	79,394,686,000	130,214,111,000	0	31,471,884,000	241,080,681,000	79,394,686,000	130,214,111,000	0	31,471,884,000	241,080,681,000
NNC	85,119,000	388,697,000	0	4,400,000	478,216,000	85,119,000	388,697,000	0	4,400,000	478,216,000
PNAC	25,544,000	15,372,000	0	3,000,000	43,916,000	25,544,000	15,372,000	0	3,000,000	43,916,000
Department of the Interior and Local Government (DILG)	220,083,012,000	34,202,301,000	0	9,364,686,000	263,649,999,000	211,050,453,000	32,316,272,000	0	9,364,686,000	252,731,411,000
OSEC-DILG	3,894,737,000	3,519,401,000	0	439,569,000	7,853,707,000	3,894,737,000	2,539,401,000	0	439,569,000	6,873,707,000
BFP	25,832,216,000	2,144,671,000	0	1,517,948,000	29,494,835,000	23,281,554,000	2,144,671,000	0	1,517,948,000	26,944,173,000
BJMP	16,159,293,000	7,436,769,000	0	271,574,000	23,867,636,000	14,093,143,000	7,436,769,000	0	271,574,000	21,801,486,000
LGA	32,099,000	260,383,000	0	4,169,000	296,651,000	32,099,000	260,383,000	0	4,169,000	296,651,000
NAPOLCOM	1,686,164,000	297,430,000	0	93,322,000	2,076,916,000	851,019,000	297,430,000	0	93,322,000	1,241,771,000
PNP	171,343,518,000	19,677,545,000	0	6,894,656,000	197,915,719,000	167,774,761,000	18,771,516,000	0	6,894,656,000	193,440,933,000
PPSC	344,036,000	480,010,000	0	111,488,000	935,534,000	332,191,000	480,010,000	0	111,488,000	923,689,000
DILG-NCMF	659,911,000	187,101,000	0	20,920,000	867,932,000	659,911,000	187,101,000	0	20,920,000	867,932,000
NYC	77,647,000	83,423,000	0	9,240,000	170,310,000	77,647,000	83,423,000	0	9,240,000	170,310,000
PCW	53,391,000	115,568,000	0	1,800,000	170,759,000	53,391,000	115,568,000	0	1,800,000	170,759,000
Department of Justice (DOJ)	22,862,012,000	6,391,620,000	0	6,975,122,000	36,228,754,000	21,569,795,000	6,391,620,000	0	6,975,122,000	34,936,537,000
OSEC-DOJ	7,833,640,000	1,708,337,000	0	632,445,000	10,174,422,000	7,833,640,000	1,708,337,000	0	632,445,000	10,174,422,000
BCOR	4,543,731,000	2,090,093,000	0	884,456,000	7,518,280,000	3,251,514,000	2,090,093,000	0	884,456,000	6,226,063,000
BI	1,184,289,000	444,694,000	0	2,770,547,000	4,399,530,000	1,184,289,000	444,694,000	0	2,770,547,000	4,399,530,000
LRA	1,123,737,000	92,340,000	0	0	1,216,077,000	1,123,737,000	92,340,000	0	0	1,216,077,000
NBI	1,057,017,000	1,145,062,000	0	2,568,748,000	4,770,827,000	1,057,017,000	1,145,062,000	0	2,568,748,000	4,770,827,000
OGCC	172,030,000	58,833,000	0	14,425,000	243,288,000	172,030,000	58,833,000	0	14,425,000	243,288,000
OSG	968,739,000	442,236,000	0	38,987,000	1,449,962,000	968,739,000	442,236,000	0	38,987,000	1,449,962,000

Approved:

(Signature on the last page)

Secretary

Date:

January 2, 2024

PARTICULARS	FY 2024 GENERAL APPROPRIATIONS ACT (GAA) RA NO. 11975					GAAAO				
	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
<b>I. DEPARTMENTS</b>										
Department of Justice (DOJ)	22,862,012,000	6,391,620,000	0	6,975,122,000	36,228,754,000	21,569,795,000	6,391,620,000	0	6,975,122,000	34,936,537,000
PPA	703,492,000	157,359,000	0	59,059,000	919,910,000	703,492,000	157,359,000	0	59,059,000	919,910,000
PCGG-DOJ	113,444,000	42,942,000	0	3,455,000	159,841,000	113,444,000	42,942,000	0	3,455,000	159,841,000
PAO	5,124,917,000	150,723,000	0	0	5,275,640,000	5,124,917,000	150,723,000	0	0	5,275,640,000
OADR	36,976,000	61,001,000	0	3,000,000	100,977,000	36,976,000	61,001,000	0	3,000,000	100,977,000
Department of Labor and Employment (DOLE)	7,280,408,000	53,323,290,000	0	664,770,000	61,268,468,000	7,280,408,000	49,913,290,000	0	664,770,000	57,858,468,000
OSEC-DOLE	1,918,665,000	33,717,558,000	0	525,894,000	36,162,117,000	1,918,665,000	33,717,558,000	0	525,894,000	36,162,117,000
ILS	27,170,000	34,003,000	0	10,043,000	71,216,000	27,170,000	34,003,000	0	10,043,000	71,216,000
NCMB	173,234,000	109,802,000	0	0	283,036,000	173,234,000	109,802,000	0	0	283,036,000
NLRC	1,164,380,000	267,888,000	0	44,088,000	1,476,356,000	1,164,380,000	267,888,000	0	44,088,000	1,476,356,000
NWPC	166,537,000	94,121,000	0	1,450,000	262,108,000	166,537,000	94,121,000	0	1,450,000	262,108,000
PRC-DOLE	922,770,000	774,802,000	0	75,627,000	1,773,199,000	922,770,000	774,802,000	0	75,627,000	1,773,199,000
TESDA	2,907,652,000	18,325,116,000	0	7,668,000	21,240,436,000	2,907,652,000	14,915,116,000	0	7,668,000	17,830,436,000
Department of National Defense (DND)	143,975,789,000	70,413,754,000	0	23,967,001,000	238,356,544,000	140,232,724,000	67,602,356,000	0	23,967,001,000	231,802,081,000
OSEC-DND	197,494,000	636,793,000	0	429,193,000	1,263,480,000	197,494,000	626,793,000	0	429,193,000	1,253,480,000
GA	346,329,000	1,491,543,000	0	234,125,000	2,071,997,000	338,935,000	1,491,543,000	0	234,125,000	2,064,603,000
NDCP	49,148,000	104,614,000	0	33,630,000	187,392,000	49,148,000	104,614,000	0	33,630,000	187,392,000
OCD	349,435,000	1,149,873,000	0	620,170,000	2,119,478,000	349,435,000	1,149,873,000	0	620,170,000	2,119,478,000
AFP-PVAO	152,950,000	483,666,000	0	40,717,000	677,333,000	152,950,000	483,666,000	0	40,717,000	677,333,000
PVAO-VMMC	1,179,559,000	1,440,424,000	0	94,200,000	2,714,183,000	1,053,936,000	1,440,424,000	0	94,200,000	2,588,560,000
AFP-PA	94,703,502,000	19,244,788,000	0	9,237,830,000	123,186,120,000	93,887,903,000	18,800,788,000	0	9,237,830,000	121,926,521,000
AFP-PAF	17,856,525,000	23,615,535,000	0	3,681,782,000	45,153,842,000	16,719,834,000	23,598,535,000	0	3,681,782,000	44,000,151,000
AFP-PN	21,508,468,000	14,439,887,000	0	5,440,368,000	41,388,723,000	20,448,444,000	14,400,138,000	0	5,440,368,000	40,288,950,000
AFP-GHQ	7,632,379,000	7,806,631,000	0	4,154,986,000	19,593,996,000	7,034,645,000	5,505,982,000	0	4,154,986,000	16,695,613,000
Department of Public Works and Highways (DPWH)	11,901,296,000	7,158,842,000	0	977,731,546,000	996,791,684,000	11,901,296,000	7,158,842,000	0	973,363,186,000	992,423,324,000
OSEC-DPWH	11,901,296,000	7,158,842,000	0	977,731,546,000	996,791,684,000	11,901,296,000	7,158,842,000	0	973,363,186,000	992,423,324,000
Department of Science and Technology (DOST)	4,462,374,000	20,144,451,000	0	2,308,168,000	26,915,013,000	4,390,066,000	20,140,751,000	0	2,304,088,000	26,834,905,000
OSEC-DOST	735,976,000	6,138,848,000	0	177,596,000	7,052,420,000	735,976,000	6,138,848,000	0	177,596,000	7,052,420,000
ASTI	69,094,000	294,953,000	0	25,000,000	389,047,000	69,094,000	294,953,000	0	25,000,000	389,047,000

Approved:

(Signature on the last page)

Secretary

Date:

January 2, 2024

PARTICULARS	FY 2024 GENERAL APPROPRIATIONS ACT (GAA) RA NO. 11975					GAAAO				
	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
<b>I. DEPARTMENTS</b>										
Department of Science and Technology (DOST)	4,462,374,000	20,144,451,000	0	2,308,188,000	26,915,013,000	4,390,066,000	20,140,751,000	0	2,304,088,000	26,834,905,000
FNRI	122,402,000	426,794,000	0	3,600,000	552,796,000	122,402,000	426,794,000	0	3,600,000	552,796,000
FPRDI	146,185,000	70,804,000	0	78,000,000	294,989,000	146,185,000	70,804,000	0	78,000,000	294,989,000
ITDI	272,910,000	129,085,000	0	59,690,000	461,685,000	272,910,000	125,385,000	0	59,690,000	457,985,000
MIRDC	215,260,000	67,600,000	0	17,000,000	299,860,000	215,260,000	67,600,000	0	17,000,000	299,860,000
NAST	17,951,000	127,689,000	0	14,521,000	160,161,000	17,951,000	127,689,000	0	14,521,000	160,161,000
NRCP	31,977,000	192,814,000	0	0	224,791,000	31,977,000	192,814,000	0	0	224,791,000
PAGASA	603,069,000	712,481,000	0	325,262,000	1,640,812,000	603,069,000	712,481,000	0	325,262,000	1,640,812,000
PCANRRD	185,045,000	1,379,834,000	0	0	1,564,879,000	185,045,000	1,379,834,000	0	0	1,564,879,000
PCHRD	45,690,000	736,550,000	0	43,224,000	825,464,000	45,690,000	736,550,000	0	43,224,000	825,464,000
PCIEERD	75,613,000	833,594,000	0	12,810,000	922,017,000	75,613,000	833,594,000	0	12,810,000	922,017,000
PIVS	154,953,000	273,129,000	0	381,865,000	809,947,000	154,953,000	273,129,000	0	381,865,000	809,947,000
PNRI	196,782,000	182,433,000	0	676,000,000	1,055,215,000	196,782,000	182,433,000	0	676,000,000	1,055,215,000
PSHS	1,375,213,000	906,293,000	0	402,350,000	2,683,856,000	1,302,905,000	906,293,000	0	398,250,000	2,607,448,000
PTRI	54,406,000	134,134,000	0	65,730,000	254,270,000	54,406,000	134,134,000	0	65,730,000	254,270,000
SEI	48,880,000	7,273,233,000	0	0	7,322,113,000	48,880,000	7,273,233,000	0	0	7,322,113,000
STII	47,833,000	72,527,000	0	14,990,000	135,350,000	47,833,000	72,527,000	0	14,990,000	135,350,000
TAPI	63,135,000	191,656,000	0	10,550,000	265,341,000	63,135,000	191,656,000	0	10,550,000	265,341,000
Department of Social Welfare and Development (DSWD)	11,655,355,000	234,809,227,000	0	1,383,759,000	247,848,341,000	11,655,355,000	207,151,995,000	0	1,383,759,000	220,191,109,000
OSEC-DSWD	10,498,213,000	233,421,679,000	0	1,123,890,000	245,043,782,000	10,498,213,000	205,821,567,000	0	1,123,890,000	217,443,670,000
CWCY	36,456,000	83,510,000	0	24,117,000	144,085,000	36,456,000	83,510,000	0	24,117,000	144,085,000
ICAB	0	0	0	0	0	0	0	0	0	0
NCWDP	26,585,000	43,725,000	0	3,687,000	73,997,000	26,585,000	43,725,000	0	3,687,000	73,997,000
JJWC	49,915,000	65,114,000	0	2,848,000	117,877,000	49,915,000	65,114,000	0	2,848,000	117,877,000
NAPC	58,759,000	157,782,000	0	3,115,000	219,656,000	58,759,000	157,782,000	0	3,115,000	219,656,000
NCIP	855,106,000	588,058,000	0	110,102,000	1,553,266,000	855,106,000	530,938,000	0	110,102,000	1,496,146,000
PCUP	100,176,000	89,013,000	0	8,000,000	197,189,000	100,176,000	89,013,000	0	8,000,000	197,189,000
NACC	30,143,000	360,346,000	0	108,000,000	498,489,000	30,143,000	360,346,000	0	108,000,000	498,489,000

Approved:

(Signature on the last page)

Secretary

Date:

January 2, 2024

PARTICULARS	FY 2024 GENERAL APPROPRIATIONS ACT (GAA) RA NO. 11975					GAAAO				
	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
<b>I. DEPARTMENTS</b>										
Department of Tourism (DOT)	676,224,000	2,117,409,000	0	646,082,000	3,439,715,000	676,224,000	2,117,409,000	0	646,082,000	3,439,715,000
OSEC-DOT	579,415,000	1,903,240,000	0	502,339,000	2,984,994,000	579,415,000	1,903,240,000	0	502,339,000	2,984,994,000
IA	32,123,000	47,911,000	0	43,000,000	123,034,000	32,123,000	47,911,000	0	43,000,000	123,034,000
NPDC	60,215,000	156,556,000	0	100,743,000	317,514,000	60,215,000	156,556,000	0	100,743,000	317,514,000
PCSSD	4,471,000	9,702,000	0	0	14,173,000	4,471,000	9,702,000	0	0	14,173,000
Department of Trade and Industry (DTI)	2,776,074,000	4,748,228,000	0	1,113,916,000	8,638,218,000	2,776,074,000	4,748,228,000	0	1,113,916,000	8,638,218,000
OSEC-DTI	2,005,995,000	3,352,073,000	0	861,382,000	6,219,450,000	2,005,995,000	3,352,073,000	0	861,382,000	6,219,450,000
BOI	166,539,000	482,419,000	0	16,045,000	665,003,000	166,539,000	482,419,000	0	16,045,000	665,003,000
PTTC	36,329,000	39,154,000	0	21,496,000	96,979,000	36,329,000	39,154,000	0	21,496,000	96,979,000
PDDCP	56,067,000	74,557,000	0	2,900,000	133,524,000	56,067,000	74,557,000	0	2,900,000	133,524,000
CIAP	66,289,000	104,658,000	0	16,684,000	187,631,000	66,289,000	104,658,000	0	16,684,000	187,631,000
CDA	444,855,000	695,367,000	0	195,409,000	1,335,631,000	444,855,000	695,367,000	0	195,409,000	1,335,631,000
TESDA	0	0	0	0	0	0	0	0	0	0
National Economic and Development Authority (NEDA)	3,235,153,000	8,077,897,000	0	638,327,000	11,951,377,000	3,227,836,000	8,077,897,000	0	638,327,000	11,944,060,000
OSEC	1,023,817,000	848,489,000	0	104,220,000	1,976,526,000	1,023,817,000	848,489,000	0	104,220,000	1,976,526,000
PNVSCA	18,047,000	17,248,000	0	0	35,295,000	18,047,000	17,248,000	0	0	35,295,000
PPPCP	103,878,000	89,911,000	0	15,709,000	209,498,000	103,878,000	89,911,000	0	15,709,000	209,498,000
PSRTI	38,760,000	49,399,000	0	3,530,000	91,689,000	31,443,000	49,399,000	0	3,530,000	84,372,000
TARIFF	57,226,000	28,753,000	0	0	85,979,000	57,226,000	28,753,000	0	0	85,979,000
PSA	1,764,342,000	6,761,228,000	0	494,468,000	-9,020,038,000	1,764,342,000	6,761,228,000	0	494,468,000	9,020,038,000
CPD	229,083,000	282,869,000	0	20,400,000	532,352,000	229,083,000	282,869,000	0	20,400,000	532,352,000
Presidential Communications Office (PCO)	898,520,000	1,151,313,000	0	225,357,000	2,275,190,000	898,520,000	1,151,313,000	0	225,357,000	2,275,190,000
PROP	170,115,000	689,021,000	0	74,365,000	933,501,000	170,115,000	689,021,000	0	74,365,000	933,501,000
BBS	274,607,000	155,432,000	0	27,364,000	457,403,000	274,607,000	155,432,000	0	27,364,000	457,403,000
BCS	42,749,000	23,013,000	0	37,295,000	103,057,000	42,749,000	23,013,000	0	37,295,000	103,057,000
NPO	12,526,000	0	0	0	12,526,000	12,526,000	0	0	0	12,526,000
NIB	92,998,000	41,353,000	0	4,138,000	138,489,000	92,998,000	41,353,000	0	4,138,000	138,489,000
PIA	243,927,000	132,472,000	0	80,000,000	456,399,000	243,927,000	132,472,000	0	80,000,000	456,399,000
PBS-RTVM	61,598,000	110,022,000	0	2,195,000	173,815,000	61,598,000	110,022,000	0	2,195,000	173,815,000

Approved:

(Signature on the last page)

Secretary

Date:

January 2, 2024

PARTICULARS	FY 2024 GENERAL APPROPRIATIONS ACT (GAA) RA NO. 11975					GAAAO				
	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
<b>I. DEPARTMENTS</b>										
Other Executive Offices (OEOs)	5,622,552,000	49,221,849,000	0	7,682,671,000	62,527,072,000	5,525,139,000	13,929,305,000	0	7,682,671,000	27,137,115,000
AMLC	0	166,309,000	0	2,900,000	169,209,000	0	166,309,000	0	2,900,000	169,209,000
CCC	55,484,000	119,920,000	0	0	175,404,000	55,484,000	119,920,000	0	0	175,404,000
CFO	59,623,000	105,300,000	0	23,506,000	188,429,000	59,623,000	105,300,000	0	23,506,000	188,429,000
CHED	453,463,000	35,845,369,000	0	391,775,000	38,690,607,000	453,463,000	3,393,025,000	0	391,775,000	4,238,263,000
CFL	45,905,000	50,223,000	0	0	96,128,000	45,905,000	50,223,000	0	0	96,128,000
DDB	63,646,000	249,178,000	0	21,830,000	334,654,000	63,646,000	249,178,000	0	21,830,000	334,654,000
ERC	261,008,000	576,947,000	0	50,438,000	888,393,000	261,008,000	576,947,000	0	50,438,000	888,393,000
FDCP	29,059,000	162,973,000	0	23,451,000	215,483,000	29,059,000	162,973,000	0	23,451,000	215,483,000
GAAB	76,553,000	52,825,000	0	1,740,000	131,118,000	76,553,000	52,825,000	0	1,740,000	131,118,000
GCGOCC	155,038,000	119,252,000	0	28,475,000	302,765,000	88,038,000	119,252,000	0	28,475,000	235,765,000
MDA	99,779,000	187,942,000	0	27,170,000	314,891,000	99,779,000	187,942,000	0	27,170,000	314,891,000
MTRCB	44,876,000	0	0	0	44,876,000	44,876,000	0	0	0	44,876,000
NCCA	35,551,000	448,994,000	0	0	484,545,000	35,551,000	448,994,000	0	0	484,545,000
NHCP	97,148,000	185,687,000	0	50,317,000	333,152,000	97,148,000	185,687,000	0	50,317,000	333,152,000
NLP	75,142,000	100,215,000	0	59,613,000	234,970,000	75,142,000	100,215,000	0	59,613,000	234,970,000
NAP	68,501,000	98,267,000	0	505,978,000	672,746,000	68,501,000	98,267,000	0	505,978,000	672,746,000
NICA	790,482,000	2,456,741,000	0	40,406,000	3,287,629,000	790,482,000	616,541,000	0	40,406,000	1,447,429,000
NSC	142,952,000	476,081,000	0	210,856,000	829,889,000	112,539,000	476,081,000	0	210,856,000	799,476,000
OPAPP	210,569,000	1,805,500,000	0	4,981,116,000	6,997,185,000	210,569,000	1,805,500,000	0	4,981,116,000	6,997,185,000
OMB (VRB)	43,585,000	20,655,000	0	0	64,240,000	43,585,000	20,655,000	0	0	64,240,000
PDEA	1,801,672,000	1,228,477,000	0	788,640,000	3,818,789,000	1,801,672,000	1,228,477,000	0	788,640,000	3,818,789,000
PHILRACOM	44,196,000	138,826,000	0	210,000	183,232,000	44,196,000	138,826,000	0	210,000	183,232,000
PSC	69,224,000	792,228,000	0	295,000,000	1,156,452,000	69,224,000	792,228,000	0	295,000,000	1,156,452,000
PLLO	54,775,000	64,076,000	0	10,000,000	128,851,000	54,775,000	64,076,000	0	10,000,000	128,851,000
PMS	232,875,000	545,776,000	0	34,317,000	812,968,000	232,875,000	545,776,000	0	34,317,000	812,968,000
PCC	242,779,000	270,873,000	0	4,500,000	518,152,000	242,779,000	270,873,000	0	4,500,000	518,152,000
ARTA	134,173,000	330,552,000	0	25,282,000	490,007,000	134,173,000	330,552,000	0	25,282,000	490,007,000
PhilSA	102,867,000	1,542,437,000	0	105,151,000	1,750,455,000	102,867,000	1,542,437,000	0	105,151,000	1,750,455,000
NCSC	49,673,000	30,226,000	0	0	79,899,000	49,673,000	30,226,000	0	0	79,899,000

Approved:

(Signature on the last page)

Secretary

Date:

January 2, 2024

PARTICULARS	FY 2024 GENERAL APPROPRIATIONS ACT (GAA) RA NO. 11975					.GAAAO				
	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
<b>I. DEPARTMENTS</b>										
Other Executive Offices (OEOs)	5,622,552,000	49,221,849,000	0	7,682,671,000	62,527,072,000	5,525,139,000	13,929,305,000	0	7,682,671,000	27,137,115,000
PIA	0	0	0	0	0	0	0	0	0	0
MCB	81,954,000	1,050,000,000	0	0	1,131,954,000	81,954,000	50,000,000	0	0	131,954,000
The Judiciary (JUD)	40,708,988,000	12,173,410,000	0	5,995,694,000	58,878,092,000	40,708,988,000	12,173,410,000	0	5,995,694,000	58,878,092,000
SC	35,915,004,000	9,873,128,000	0	5,071,758,000	50,859,890,000	35,915,004,000	9,873,128,000	0	5,071,758,000	50,859,890,000
PET	144,431,000	13,936,000	0	7,300,000	165,667,000	144,431,000	13,936,000	0	7,300,000	165,667,000
SB	1,426,837,000	723,621,000	0	501,432,000	2,651,890,000	1,426,837,000	723,621,000	0	501,432,000	2,651,890,000
CAP	2,524,839,000	1,338,071,000	0	312,380,000	4,175,290,000	2,524,839,000	1,338,071,000	0	312,380,000	4,175,290,000
CTA	697,877,000	224,654,000	0	102,824,000	1,025,355,000	697,877,000	224,654,000	0	102,824,000	1,025,355,000
Civil Service Commission (CSC)	1,472,244,000	574,273,000	0	185,158,000	2,231,675,000	1,472,244,000	574,273,000	0	185,158,000	2,231,675,000
CSC	1,431,423,000	524,438,000	0	185,034,000	2,140,895,000	1,431,423,000	524,438,000	0	185,034,000	2,140,895,000
CSCCOM	40,821,000	49,835,000	0	124,000	90,780,000	40,821,000	49,835,000	0	124,000	90,780,000
Commission on Audit (COA)	11,907,274,000	981,971,000	0	841,125,000	13,730,370,000	11,907,274,000	981,971,000	0	841,125,000	13,730,370,000
COA	11,907,274,000	981,971,000	0	841,125,000	13,730,370,000	11,907,274,000	981,971,000	0	841,125,000	13,730,370,000
Commission on Elections (COMELEC)	4,972,996,000	35,080,569,000	0	50,236,000	40,103,801,000	4,972,996,000	35,080,569,000	0	50,236,000	40,103,801,000
COMELEC	4,972,996,000	35,080,569,000	0	50,236,000	40,103,801,000	4,972,996,000	35,080,569,000	0	50,236,000	40,103,801,000
Office of the Ombudsman (OMB)	3,077,027,000	1,815,476,000	0	642,218,000	5,534,721,000	3,077,027,000	1,815,476,000	0	642,218,000	5,534,721,000
OMB	3,077,027,000	1,815,476,000	0	642,218,000	5,534,721,000	3,077,027,000	1,815,476,000	0	642,218,000	5,534,721,000
Commission on Human Rights (CHR)	531,588,000	354,852,000	0	93,250,000	979,690,000	531,588,000	354,852,000	0	93,250,000	979,690,000
CHR	511,523,000	332,569,000	0	93,250,000	937,342,000	511,523,000	332,569,000	0	93,250,000	937,342,000
HRVMC	20,065,000	22,283,000	0	0	42,348,000	20,065,000	22,283,000	0	0	42,348,000
Department of Information and Communications Technology (DICT)	1,222,892,000	4,691,319,000	0	1,000,654,000	6,914,865,000	1,222,892,000	4,691,319,000	0	1,000,654,000	6,914,865,000
OSEC-DICT	765,489,000	3,935,914,000	0	552,245,000	5,253,648,000	765,489,000	3,935,914,000	0	552,245,000	5,253,648,000
NTC-DICT	276,966,000	253,474,000	0	223,360,000	753,800,000	276,966,000	253,474,000	0	223,360,000	753,800,000
NPC-DICT	127,255,000	184,465,000	0	125,858,000	437,578,000	127,255,000	184,465,000	0	125,858,000	437,578,000
CICC-DICT	53,182,000	317,466,000	0	99,191,000	469,839,000	53,182,000	317,466,000	0	99,191,000	469,839,000

Approved:

(Signature on the last page)

Secretary

Date:

January 2, 2024



PARTICULARS	FY 2024 GENERAL APPROPRIATIONS ACT (GAA) RA NO. 11975					GAAAO				
	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
<b>I. DEPARTMENTS</b>										
Department of Transportation (DOTr)	23,243,660,000	26,100,676,000	7,888,000	23,978,245,000	73,330,669,000	22,021,827,000	25,700,676,000	7,888,000	16,898,653,000	64,629,244,000
OSEC-DOTr	2,707,120,000	20,254,589,000	7,888,000	18,242,146,000	41,211,743,000	2,707,120,000	20,254,589,000	7,888,000	14,502,481,000	37,472,078,000
CAB	158,429,000	49,109,000	0	17,141,000	224,679,000	158,429,000	49,109,000	0	17,141,000	224,679,000
MARINA	482,074,000	589,415,000	0	134,785,000	1,206,274,000	482,074,000	589,415,000	0	134,785,000	1,206,274,000
OTC	23,613,000	22,213,000	0	6,255,000	52,081,000	23,613,000	22,213,000	0	6,255,000	52,081,000
OTS	126,507,000	199,131,000	0	815,893,000	1,141,531,000	126,507,000	199,131,000	0	815,893,000	1,141,531,000
PCG	19,727,892,000	4,948,744,000	0	4,744,045,000	29,420,681,000	18,506,059,000	4,548,744,000	0	1,404,118,000	24,458,921,000
TRB	18,025,000	37,675,000	0	17,980,000	73,680,000	18,025,000	37,675,000	0	17,980,000	73,680,000
Department of Human Settlements and Urban Development (DHSUD)	945,866,000	1,925,618,000	0	436,036,000	3,307,520,000	945,866,000	1,925,618,000	0	436,036,000	3,307,520,000
OSEC-DHSUD	649,025,000	1,685,970,000	0	326,080,000	2,661,075,000	649,025,000	1,685,970,000	0	326,080,000	2,661,075,000
HSAC	296,841,000	239,648,000	0	109,956,000	646,445,000	296,841,000	239,648,000	0	109,956,000	646,445,000
Department of Migrant Workers (DMW)	2,350,567,000	6,405,430,000	0	1,140,175,000	9,896,172,000	2,350,567,000	6,405,430,000	0	1,140,175,000	9,896,172,000
OSEC-DMW	1,365,101,000	3,908,084,000	0	975,931,000	6,249,116,000	1,365,101,000	3,908,084,000	0	975,931,000	6,249,116,000
OWWA	985,466,000	2,497,346,000	0	164,244,000	3,647,056,000	985,466,000	2,497,346,000	0	164,244,000	3,647,056,000
<b>TOTAL PROGRAM, DEPARTMENTS</b>	<b>1,244,282,486,000</b>	<b>1,027,166,725,000</b>	<b>62,312,000</b>	<b>1,244,512,350,000</b>	<b>3,516,023,873,000</b>	<b>1,195,716,742,000</b>	<b>924,997,210,000</b>	<b>62,312,000</b>	<b>1,214,583,053,000</b>	<b>3,335,359,317,000</b>
<b>II. SPECIAL PURPOSE FUNDS</b>										
Budgetary Support to Government Corporations (BSGC) - Released through the Bureau of the Treasury	0	186,262,795,000	0	1,938,552,000	188,201,347,000	0	110,270,620,000	0	1,938,552,000	112,209,172,000
NDA	0	522,374,000	0	0	522,374,000	0	522,374,000	0	0	522,374,000
NFA	0	14,032,000,000	0	0	14,032,000,000	0	14,032,000,000	0	0	14,032,000,000
NIA	0	70,220,329,000	0	0	70,220,329,000	0	70,220,329,000	0	0	70,220,329,000
PCA	0	1,175,717,000	0	0	1,175,717,000	0	1,175,717,000	0	0	1,175,717,000
PCIC-DA	0	4,500,000,000	0	0	4,500,000,000	0	0	0	0	0
PFDA	0	6,037,082,000	0	0	6,037,082,000	0	0	0	0	0
PRRI	0	746,325,000	0	0	746,325,000	0	746,325,000	0	0	746,325,000
SRA	0	1,011,840,000	0	0	1,011,840,000	0	511,840,000	0	0	511,840,000
NEA	0	2,551,892,000	0	470,000,000	3,021,892,000	0	924,392,000	0	470,000,000	1,394,392,000
NPC	0	1,316,421,000	0	0	1,316,421,000	0	79,453,000	0	0	79,453,000
PDIC	0	58,340,000	0	0	58,340,000	0	58,340,000	0	0	58,340,000

Approved:

(Signature on the last page)

Secretary

Date:

January 2, 2024

PARTICULARS	FY 2024 GENERAL APPROPRIATIONS ACT (GAA) RA NO. 11975					GAAAO				
	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
<b>II. SPECIAL PURPOSE FUNDS</b>										
Budgetary Support to Government Corporations (BSGC) - Released through the Bureau of the Treasury	0	186,262,795,000	0	1,938,552,000	188,201,347,000	0	110,270,620,000	0	1,938,552,000	112,209,172,000
LCP	0	791,107,000	0	0	791,107,000	0	791,107,000	0	0	791,107,000
NKTI	0	1,626,054,000	0	0	1,626,054,000	0	1,626,054,000	0	0	1,626,054,000
PCMC	0	1,955,587,000	0	0	1,955,587,000	0	1,955,587,000	0	0	1,955,587,000
PHIC	0	61,514,633,000	0	0	61,514,633,000	0	0	0	0	0
PHC	0	2,410,814,000	0	0	2,410,814,000	0	2,410,814,000	0	0	2,410,814,000
PITAHC	0	173,854,000	0	0	173,854,000	0	173,854,000	0	0	173,854,000
LWUA	0	864,427,000	0	0	864,427,000	0	864,427,000	0	0	864,427,000
MWSS	0	168,397,000	0	0	168,397,000	0	168,397,000	0	0	168,397,000
TIEZA	0	620,000,000	0	0	620,000,000	0	620,000,000	0	0	620,000,000
DOT-TPB	0	360,000,000	0	0	360,000,000	0	360,000,000	0	0	360,000,000
APECO	0	235,850,000	0	0	235,850,000	0	235,850,000	0	0	235,850,000
CITEM	0	195,557,000	0	0	195,557,000	0	195,557,000	0	0	195,557,000
SBGFC	0	1,000,000,000	0	0	1,000,000,000	0	1,000,000,000	0	0	1,000,000,000
CAAP	0	1,030,000,000	0	0	1,030,000,000	0	1,030,000,000	0	0	1,030,000,000
LRTA	0	864,395,000	0	0	864,395,000	0	864,395,000	0	0	864,395,000
PNR	0	531,437,000	0	0	531,437,000	0	531,437,000	0	0	531,437,000
PIDS	0	247,452,000	0	0	247,452,000	0	247,452,000	0	0	247,452,000
PTV4	0	307,914,000	0	0	307,914,000	0	307,914,000	0	0	307,914,000
AFAB	0	0	0	140,000,000	140,000,000	0	0	0	140,000,000	140,000,000
BSP	0	40,000,000	0	0	40,000,000	0	40,000,000	0	0	40,000,000
BCDA	0	2,801,865,000	0	0	2,801,865,000	0	2,801,865,000	0	0	2,801,865,000
CEZA	0	0	0	1,000,000,000	1,000,000,000	0	0	0	1,000,000,000	1,000,000,000
CIC	0	60,000,000	0	0	60,000,000	0	60,000,000	0	0	60,000,000
CCP	0	880,151,000	0	0	880,151,000	0	880,151,000	0	0	880,151,000
DAP	0	706,353,000	0	0	706,353,000	0	706,353,000	0	0	706,353,000
NHA	0	2,680,000,000	0	0	2,680,000,000	0	2,680,000,000	0	0	2,680,000,000
PCED	0	30,258,000	0	0	30,258,000	0	30,258,000	0	0	30,258,000
PPC	0	70,000,000	0	0	70,000,000	0	70,000,000	0	0	70,000,000

Approved:

(Signature on the last page)

Secretary

Date:

January 2, 2024

PARTICULARS	FY 2024 GENERAL APPROPRIATIONS ACT (GAA) RA NO. 11975					GAAAO				
	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
<b>II. SPECIAL PURPOSE FUNDS</b>										
Budgetary Support to Government Corporations (BSGC) - Released through the Bureau of the Treasury	0	186,262,795,000	0	1,938,552,000	188,201,347,000	0	110,270,620,000	0	1,938,552,000	112,209,172,000
SPDA	0	197,547,000	0	0	197,547,000	0	197,547,000	0	0	197,547,000
SBMA	0	681,010,000	0	0	681,010,000	0	681,010,000	0	0	681,010,000
ZCSEZA	0	42,088,000	0	207,500,000	249,588,000	0	42,088,000	0	207,500,000	249,588,000
SHFC	0	212,891,000	0	0	212,891,000	0	136,899,000	0	0	136,899,000
IBC	0	741,035,000	0	0	741,035,000	0	241,035,000	0	0	241,035,000
PTA	0	49,799,000	0	0	49,799,000	0	49,799,000	0	0	49,799,000
DIAA	0	0	0	121,052,000	121,052,000	0	0	0	121,052,000	121,052,000
<b>TOTAL PROGRAM, SPECIAL PURPOSE FUNDS (SPFs)</b>	0	186,262,795,000	0	1,938,552,000	188,201,347,000	0	110,270,620,000	0	1,938,552,000	112,209,172,000
<b>TOTAL PROGRAM</b>	1,244,282,486,000	1,213,429,520,000	62,312,000	1,246,450,902,000	3,704,225,220,000	1,195,716,742,000	1,035,267,830,000	62,312,000	1,216,521,605,000	3,447,568,489,000

Approved:

  
 AMELIAH F. PANGANDAMAN  
 Secretary

Date:

January 2, 2024

