



REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
GENERAL SOLANO STREET, SAN MIGUEL, MANILA

National Budget Circular No. 592 dated January 2, 2024

SUMMARY OF FY 2024 APPROPRIATIONS

SUMMARY OF FY 2024 APPROPRIATIONS

By Department / Agency / Allotment Class
(in Pesos)

PARTICULARS	APPROPRIATIONS					GAAO (ANNEX A)					FOR ISSUANCE OF GARO/SARO				
	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
I. AGENCY SPECIFIC BUDGET															
Congress of the Philippines (CONGRESS)	11,233,098,000	23,334,607,000	0	8,896,856,000	43,464,561,000	11,233,098,000	23,334,607,000	0	8,896,856,000	43,464,561,000	0	0	0	0	0
Senate	3,907,787,000	4,223,916,000	0	4,876,718,000	13,008,421,000	3,907,787,000	4,223,916,000	0	4,876,718,000	13,008,421,000	0	0	0	0	0
SET	247,686,000	62,069,000	0	2,943,000	312,698,000	247,686,000	62,069,000	0	2,943,000	312,698,000	0	0	0	0	0
CA	468,128,000	731,634,000	0	17,195,000	1,217,957,000	468,128,000	731,634,000	0	17,195,000	1,217,957,000	0	0	0	0	0
HOR	6,439,228,000	18,253,749,000	0	4,000,000,000	28,692,977,000	6,439,228,000	18,253,749,000	0	4,000,000,000	28,692,977,000	0	0	0	0	0
HET	169,269,000	63,239,000	0	0	232,508,000	169,269,000	63,239,000	0	0	232,508,000	0	0	0	0	0
Office of the President (OP)	1,222,391,000	7,746,977,000	0	1,676,205,000	10,645,573,000	1,222,391,000	5,436,977,000	0	1,676,205,000	8,335,573,000	0	2,310,000,000	0	0	2,310,000,000
OP-PROPER	1,222,391,000	7,746,977,000	0	1,676,205,000	10,645,573,000	1,222,391,000	5,436,977,000	0	1,676,205,000	8,335,573,000	0	2,310,000,000	0	0	2,310,000,000
Office of the Vice-President (OVP)	181,325,000	1,651,444,000	0	41,250,000	1,874,019,000	181,325,000	1,651,444,000	0	41,250,000	1,874,019,000	0	0	0	0	0
OVP	181,325,000	1,651,444,000	0	41,250,000	1,874,019,000	181,325,000	1,651,444,000	0	41,250,000	1,874,019,000	0	0	0	0	0
Department of Agrarian Reform (DAR)	4,996,839,000	3,075,135,000	0	9,093,000	8,081,067,000	4,996,839,000	3,068,351,000	0	9,093,000	8,074,283,000	0	6,784,000	0	0	6,784,000
OSEC-DAR	4,996,839,000	3,075,135,000	0	9,093,000	8,081,067,000	4,996,839,000	3,068,351,000	0	9,093,000	8,074,283,000	0	6,784,000	0	0	6,784,000
Department of Agriculture (DA)	5,974,851,000	60,718,663,000	0	44,994,244,000	111,687,758,000	5,974,851,000	60,718,663,000	0	44,994,244,000	111,687,758,000	0	0	0	0	0
OSEC-DA	4,136,857,000	52,600,399,000	0	39,278,660,000	96,015,916,000	4,136,857,000	52,600,399,000	0	39,278,660,000	96,015,916,000	0	0	0	0	0
ACPC	39,912,000	62,515,000	0	2,750,000,000	2,852,427,000	39,912,000	62,515,000	0	2,750,000,000	2,852,427,000	0	0	0	0	0
BFAR	911,644,000	6,189,028,000	0	2,553,471,000	9,654,143,000	911,644,000	6,189,028,000	0	2,553,471,000	9,654,143,000	0	0	0	0	0
FPA	101,159,000	87,351,000	0	0	188,510,000	101,159,000	87,351,000	0	0	188,510,000	0	0	0	0	0
NMIS	214,538,000	212,934,000	0	41,779,000	469,251,000	214,538,000	212,934,000	0	41,779,000	469,251,000	0	0	0	0	0
PCC	125,545,000	426,948,000	0	235,450,000	787,943,000	125,545,000	426,948,000	0	235,450,000	787,943,000	0	0	0	0	0
PHILMECH	137,658,000	286,701,000	0	8,400,000	432,759,000	137,658,000	286,701,000	0	8,400,000	432,759,000	0	0	0	0	0
PFIDA	170,560,000	323,891,000	0	70,600,000	565,051,000	170,560,000	323,891,000	0	70,600,000	565,051,000	0	0	0	0	0
PCAF	62,777,000	140,439,000	0	5,669,000	208,885,000	62,777,000	140,439,000	0	5,669,000	208,885,000	0	0	0	0	0
NFRDI	74,201,000	388,457,000	0	50,215,000	512,873,000	74,201,000	388,457,000	0	50,215,000	512,873,000	0	0	0	0	0
Department of Budget and Management (DBM)	1,034,954,000	1,256,936,000	0	209,255,000	2,501,145,000	1,034,954,000	1,256,936,000	0	209,255,000	2,501,145,000	0	0	0	0	0
OSEC-DBM	986,986,000	1,211,893,000	0	183,480,000	2,382,359,000	986,986,000	1,211,893,000	0	183,480,000	2,382,359,000	0	0	0	0	0
GPPB-TSO	47,968,000	45,043,000	0	25,775,000	118,786,000	47,968,000	45,043,000	0	25,775,000	118,786,000	0	0	0	0	0
Department of Education (DepEd)	523,676,861,000	145,176,502,000	0	48,810,115,000	717,663,478,000	497,488,869,000	142,810,407,000	0	30,332,870,000	670,432,146,000	26,187,992,000	2,566,095,000	0	18,477,245,000	47,231,332,000
OSEC	523,272,705,000	143,847,120,000	0	48,174,361,000	715,294,186,000	497,170,806,000	141,281,025,000	0	29,697,116,000	668,148,947,000	26,101,899,000	2,566,095,000	0	18,477,245,000	47,145,239,000
NBDB	40,483,000	193,533,000	0	0	234,016,000	40,483,000	193,533,000	0	0	234,016,000	0	0	0	0	0
NCCT	17,579,000	60,301,000	0	4,200,000	82,080,000	17,579,000	60,301,000	0	4,200,000	82,080,000	0	0	0	0	0
NIM	251,663,000	534,745,000	0	612,794,000	1,399,202,000	198,663,000	534,745,000	0	612,794,000	1,346,202,000	53,000,000	0	0	0	53,000,000
PHSA	32,941,000	75,300,000	0	0	108,241,000	24,914,000	75,300,000	0	0	100,214,000	8,027,000	0	0	0	8,027,000
ECCDC	16,628,000	295,198,000	0	3,340,000	315,166,000	16,628,000	295,198,000	0	3,340,000	315,166,000	0	0	0	0	0

Approved:

(Signature on the last page)

Secretary

Date:

January 2, 2024

SUMMARY OF FY 2024 APPROPRIATIONS

By Department / Agency / Allotment Class
(In Pesos)

PARTICULARS	APPROPRIATIONS					GAAAO (ANNEX A)					FOR ISSUANCE OF GARO/SARO				
	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
I. AGENCY SPECIFIC BUDGET															
Department of Education (DepEd)	523,676,861,000	145,176,502,000	0	48,810,115,000	717,663,478,000	497,488,869,000	142,610,407,000	0	30,332,670,000	670,432,146,000	26,187,992,000	2,566,095,000	0	18,477,245,000	47,231,332,000
NAS	44,862,000	170,305,000	0	15,420,000	230,587,000	19,796,000	170,305,000	0	15,420,000	205,521,000	25,066,000	0	0	0	25,066,000
State Universities and Colleges (SUCs)	59,700,498,000	37,027,369,000	0	31,503,255,000	128,231,122,000	52,806,785,000	15,309,660,000	0	31,503,255,000	99,619,700,000	6,893,713,000	21,717,709,000	0	0	28,611,422,000
SUCS	59,700,498,000	37,027,369,000	0	31,503,255,000	128,231,122,000	52,806,785,000	15,309,660,000	0	31,503,255,000	99,619,700,000	6,893,713,000	21,717,709,000	0	0	28,611,422,000
Department of Energy (DOE)	643,224,000	732,410,000	0	286,526,000	1,662,160,000	643,224,000	732,410,000	0	286,526,000	1,662,160,000	0	0	0	0	0
OSEC-DOE	643,224,000	732,410,000	0	286,526,000	1,662,160,000	643,224,000	732,410,000	0	286,526,000	1,662,160,000	0	0	0	0	0
Department of Environment and Natural Resources (DENR)	9,941,482,000	11,361,338,000	0	3,990,907,000	25,293,727,000	9,924,155,000	11,361,338,000	0	3,990,907,000	25,276,400,000	17,327,000	0	0	0	17,327,000
OSEC-DENR	7,499,075,000	8,232,960,000	0	3,555,229,000	19,287,264,000	7,499,075,000	8,232,960,000	0	3,555,229,000	19,287,264,000	0	0	0	0	0
EMB	1,080,831,000	1,262,367,000	0	264,628,000	2,607,826,000	1,060,831,000	1,262,367,000	0	264,628,000	2,607,826,000	0	0	0	0	0
MGB	755,444,000	637,515,000	0	106,135,000	1,499,094,000	755,444,000	637,515,000	0	106,135,000	1,499,094,000	0	0	0	0	0
NAMRIA	477,953,000	1,079,310,000	0	36,755,000	1,594,018,000	460,626,000	1,079,310,000	0	36,755,000	1,576,691,000	17,327,000	0	0	0	17,327,000
NWRB-DENR	77,124,000	106,389,000	0	27,410,000	210,923,000	77,124,000	106,389,000	0	27,410,000	210,923,000	0	0	0	0	0
PCSDS	51,055,000	42,797,000	0	750,000	94,602,000	51,055,000	42,797,000	0	750,000	94,602,000	0	0	0	0	0
Department of Finance (DOF)	11,681,114,000	8,561,337,000	54,424,000	3,630,427,000	23,927,302,000	11,681,114,000	8,561,337,000	54,424,000	3,630,427,000	23,927,302,000	0	0	0	0	0
OSEC-DOF	439,057,000	486,195,000	0	45,243,000	970,495,000	439,057,000	486,195,000	0	45,243,000	970,495,000	0	0	0	0	0
BOC	1,813,068,000	1,268,969,000	0	108,236,000	3,190,273,000	1,813,068,000	1,268,969,000	0	108,236,000	3,190,273,000	0	0	0	0	0
BIR	8,550,621,000	5,474,857,000	54,424,000	913,656,000	14,993,558,000	8,550,621,000	5,474,857,000	54,424,000	913,656,000	14,993,558,000	0	0	0	0	0
BLGF	215,513,000	96,120,000	0	4,940,000	316,573,000	215,513,000	96,120,000	0	4,940,000	316,573,000	0	0	0	0	0
BTR	484,376,000	1,174,973,000	0	2,524,191,000	4,183,540,000	484,376,000	1,174,973,000	0	2,524,191,000	4,183,540,000	0	0	0	0	0
CBAA	13,834,000	2,534,000	0	0	16,368,000	13,834,000	2,534,000	0	0	16,368,000	0	0	0	0	0
IC	6,000	0	0	0	6,000	6,000	0	0	0	6,000	0	0	0	0	0
NTRC	86,498,000	37,290,000	0	30,481,000	154,269,000	86,498,000	37,290,000	0	30,481,000	154,269,000	0	0	0	0	0
PMO	78,141,000	20,399,000	0	3,680,000	102,220,000	78,141,000	20,399,000	0	3,680,000	102,220,000	0	0	0	0	0
Department of Foreign Affairs (DFA)	8,628,629,000	14,041,852,000	0	1,920,717,000	24,591,198,000	8,628,629,000	9,833,828,000	0	1,920,717,000	20,483,174,000	0	4,108,024,000	0	0	4,108,024,000
OSEC-DFA	8,542,120,000	13,953,423,000	0	1,910,582,000	24,406,125,000	8,542,120,000	9,845,399,000	0	1,910,582,000	20,298,101,000	0	4,108,024,000	0	0	4,108,024,000
FSI	56,713,000	31,962,000	0	5,685,000	94,360,000	56,713,000	31,962,000	0	5,685,000	94,360,000	0	0	0	0	0
TCCP	2,123,000	2,046,000	0	0	4,169,000	2,123,000	2,046,000	0	0	4,169,000	0	0	0	0	0
UNESCO	11,553,000	36,433,000	0	2,650,000	50,636,000	11,553,000	36,433,000	0	2,650,000	50,636,000	0	0	0	0	0
PCVF	16,120,000	17,988,000	0	1,800,000	35,908,000	16,120,000	17,988,000	0	1,800,000	35,908,000	0	0	0	0	0
Department of Health (DOH)	79,505,349,000	130,618,180,000	0	31,479,284,000	241,602,813,000	79,505,349,000	130,618,180,000	0	31,479,284,000	241,602,813,000	0	0	0	0	0
OSEC	79,394,686,000	130,214,111,000	0	31,471,884,000	241,080,681,000	79,394,686,000	130,214,111,000	0	31,471,884,000	241,080,681,000	0	0	0	0	0
NINC	85,119,000	388,697,000	0	4,400,000	478,216,000	85,119,000	388,697,000	0	4,400,000	478,216,000	0	0	0	0	0
PNAC	25,544,000	15,372,000	0	3,000,000	43,916,000	25,544,000	15,372,000	0	3,000,000	43,916,000	0	0	0	0	0

Approved:

(Signature on the last page)

Secretary

Date:

January 2, 2024

SUMMARY OF FY 2024 APPROPRIATIONS
 By Department / Agency / Allotment Class
 (In Pesos)

PARTICULARS	APPROPRIATIONS					GAAA (ANNEX A)					FOR ISSUANCE OF GARO/SARO				
	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
I. AGENCY SPECIFIC BUDGET															
Department of the Interior and Local Government (DILG)	220,083,012,000	34,202,301,000	0	9,364,686,000	263,649,999,000	211,050,453,000	32,316,272,000	0	9,364,686,000	252,731,411,000	9,032,559,000	1,886,029,000	0	0	10,918,588,000
OSEC-DILG	3,894,737,000	3,519,401,000	0	439,569,000	7,853,707,000	3,894,737,000	2,539,401,000	0	439,569,000	6,873,707,000	0	980,000,000	0	0	980,000,000
BFP	25,832,216,000	2,144,671,000	0	1,517,948,000	29,494,835,000	23,281,554,000	2,144,671,000	0	1,517,948,000	26,944,173,000	2,550,662,000	0	0	0	2,550,662,000
BJMP	16,159,293,000	7,436,769,000	0	271,574,000	23,867,636,000	14,093,143,000	7,436,769,000	0	271,574,000	21,801,486,000	2,066,150,000	0	0	0	2,066,150,000
LGA	32,099,000	260,383,000	0	4,169,000	296,651,000	32,099,000	260,383,000	0	4,169,000	296,651,000	0	0	0	0	0
NAPOLCOM	1,686,164,000	297,430,000	0	93,322,000	2,076,916,000	851,019,000	297,430,000	0	93,322,000	1,241,771,000	835,145,000	0	0	0	835,145,000
PNP	171,343,518,000	19,677,545,000	0	6,894,656,000	197,915,719,000	167,774,761,000	18,771,516,000	0	6,894,656,000	193,440,933,000	3,568,757,000	906,029,000	0	0	4,474,786,000
PPSC	344,036,000	480,010,000	0	111,488,000	935,534,000	332,191,000	480,010,000	0	111,488,000	923,689,000	11,845,000	0	0	0	11,845,000
DILG-NCMF	659,911,000	187,101,000	0	20,920,000	867,932,000	659,911,000	187,101,000	0	20,920,000	867,932,000	0	0	0	0	0
NYC	77,647,000	83,423,000	0	9,240,000	170,310,000	77,647,000	83,423,000	0	9,240,000	170,310,000	0	0	0	0	0
PCW	53,391,000	115,568,000	0	1,800,000	170,759,000	53,391,000	115,568,000	0	1,800,000	170,759,000	0	0	0	0	0
Department of Justice (DOJ)	22,862,012,000	6,391,620,000	0	6,975,122,000	36,228,754,000	21,569,795,000	6,391,620,000	0	6,975,122,000	34,936,537,000	1,292,217,000	0	0	0	1,292,217,000
OSEC-DOJ	7,833,640,000	1,708,337,000	0	632,445,000	10,174,422,000	7,833,640,000	1,708,337,000	0	632,445,000	10,174,422,000	0	0	0	0	0
BCOR	4,543,731,000	2,090,093,000	0	884,456,000	7,518,280,000	3,251,514,000	2,090,093,000	0	884,456,000	6,226,063,000	1,292,217,000	0	0	0	1,292,217,000
BI	1,184,289,000	444,694,000	0	2,770,547,000	4,399,530,000	1,184,289,000	444,694,000	0	2,770,547,000	4,399,530,000	0	0	0	0	0
LRA	1,123,737,000	92,340,000	0	0	1,216,077,000	1,123,737,000	92,340,000	0	0	1,216,077,000	0	0	0	0	0
NBI	1,057,017,000	1,145,082,000	0	2,568,748,000	4,770,827,000	1,057,017,000	1,145,082,000	0	2,568,748,000	4,770,827,000	0	0	0	0	0
OGCC	172,030,000	56,833,000	0	14,425,000	243,288,000	172,030,000	56,833,000	0	14,425,000	243,288,000	0	0	0	0	0
OSG	968,739,000	442,236,000	0	38,987,000	1,449,962,000	968,739,000	442,236,000	0	38,987,000	1,449,962,000	0	0	0	0	0
PPA	703,492,000	157,359,000	0	59,059,000	919,910,000	703,492,000	157,359,000	0	59,059,000	919,910,000	0	0	0	0	0
PCGG-DOJ	113,444,000	42,942,000	0	3,455,000	159,841,000	113,444,000	42,942,000	0	3,455,000	159,841,000	0	0	0	0	0
PAO	5,124,917,000	150,723,000	0	0	5,275,640,000	5,124,917,000	150,723,000	0	0	5,275,640,000	0	0	0	0	0
OADR	36,976,000	61,001,000	0	3,000,000	100,977,000	36,976,000	61,001,000	0	3,000,000	100,977,000	0	0	0	0	0
Department of Labor and Employment (DOLE)	7,280,408,000	53,323,290,000	0	664,770,000	61,268,468,000	7,280,408,000	49,913,290,000	0	664,770,000	57,858,468,000	0	3,410,000,000	0	0	3,410,000,000
OSEC-DOLE	1,918,665,000	33,717,558,000	0	525,894,000	36,162,117,000	1,918,665,000	33,717,558,000	0	525,894,000	36,162,117,000	0	0	0	0	0
ILS	27,170,000	34,003,000	0	10,043,000	71,216,000	27,170,000	34,003,000	0	10,043,000	71,216,000	0	0	0	0	0
NCMB	173,234,000	109,802,000	0	0	283,036,000	173,234,000	109,802,000	0	0	283,036,000	0	0	0	0	0
NLRC	1,164,380,000	267,888,000	0	44,088,000	1,476,356,000	1,164,380,000	267,888,000	0	44,088,000	1,476,356,000	0	0	0	0	0
NWPC	166,537,000	94,121,000	0	1,450,000	262,108,000	166,537,000	94,121,000	0	1,450,000	262,108,000	0	0	0	0	0
PRC-DOLE	922,770,000	774,802,000	0	75,827,000	1,773,199,000	922,770,000	774,802,000	0	75,827,000	1,773,199,000	0	0	0	0	0
TESDA	2,907,652,000	18,325,116,000	0	7,668,000	21,240,436,000	2,907,652,000	14,915,116,000	0	7,668,000	17,830,436,000	0	3,410,000,000	0	0	3,410,000,000
Department of National Defense (DND)	143,975,789,000	70,413,754,000	0	23,967,001,000	238,356,544,000	140,232,724,000	67,602,356,000	0	23,967,001,000	231,802,081,000	3,743,065,000	2,811,398,000	0	0	6,554,463,000
OSEC-DND	197,494,000	636,793,000	0	429,193,000	1,263,480,000	197,494,000	626,793,000	0	429,193,000	1,253,480,000	0	-10,000,000	0	0	10,000,000

Approved:

(Signature on the last page)

Secretary

Date:

January 2, 2024

SUMMARY OF FY 2024 APPROPRIATIONS

By Department / Agency / Allotment Class
(in Pesos)

PARTICULARS	APPROPRIATIONS					GAAO (ANNEX A)					FOR ISSUANCE OF GARO/SARO				
	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
I. AGENCY SPECIFIC BUDGET															
Department of National Defense (DND)	143,975,789,000	70,413,754,000	0	23,967,001,000	238,356,544,000	140,232,724,000	67,602,356,000	0	23,967,001,000	231,802,081,000	3,743,065,000	2,611,398,000	0	0	6,554,463,000
GA	346,329,000	1,491,543,000	0	234,125,000	2,071,997,000	338,935,000	1,491,543,000	0	234,125,000	2,064,603,000	7,394,000	0	0	0	7,394,000
NDCP	48,148,000	104,614,000	0	33,630,000	187,392,000	49,148,000	104,614,000	0	33,630,000	187,392,000	0	0	0	0	0
OXD	349,435,000	1,149,873,000	0	620,170,000	2,119,478,000	349,435,000	1,149,873,000	0	620,170,000	2,119,478,000	0	0	0	0	0
AFP-PVAO	152,950,000	483,666,000	0	40,717,000	677,333,000	152,950,000	483,666,000	0	40,717,000	677,333,000	0	0	0	0	0
PVAO-VMMC	1,179,559,000	1,440,424,000	0	94,200,000	2,714,183,000	1,053,936,000	1,440,424,000	0	94,200,000	2,588,560,000	125,623,000	0	0	0	125,623,000
AFP-PA	94,703,502,000	19,244,788,000	0	9,237,830,000	123,186,120,000	93,887,903,000	18,800,788,000	0	9,237,830,000	121,926,521,000	815,599,000	444,000,000	0	0	1,259,599,000
AFP-PAF	17,856,525,000	23,615,535,000	0	3,681,782,000	45,153,842,000	16,719,834,000	23,598,535,000	0	3,681,782,000	44,000,151,000	1,136,691,000	17,000,000	0	0	1,153,691,000
AFP-PN	21,508,468,000	14,439,887,000	0	5,440,368,000	41,388,723,000	20,448,444,000	14,400,138,000	0	5,440,368,000	40,288,950,000	1,060,024,000	39,749,000	0	0	1,099,773,000
AFP-GHQ	7,632,379,000	7,606,831,000	0	4,154,986,000	19,593,996,000	7,034,645,000	5,505,982,000	0	4,154,986,000	16,695,613,000	597,734,000	2,300,649,000	0	0	2,898,383,000
Department of Public Works and Highways (DPWH)	11,901,296,000	7,158,842,000	0	977,731,546,000	996,791,684,000	11,901,296,000	7,158,842,000	0	973,363,186,000	992,423,324,000	0	0	0	4,368,360,000	4,368,360,000
OSEC-DPWH	11,901,296,000	7,158,842,000	0	977,731,546,000	996,791,684,000	11,901,296,000	7,158,842,000	0	973,363,186,000	992,423,324,000	0	0	0	4,368,360,000	4,368,360,000
Department of Science and Technology (DOST)	4,462,374,000	20,144,451,000	0	2,308,188,000	26,915,013,000	4,390,066,000	20,140,751,000	0	2,304,088,000	26,834,905,000	72,308,000	3,700,000	0	4,100,000	80,108,000
OSEC-DOST	735,976,000	6,138,848,000	0	177,596,000	7,052,420,000	735,976,000	6,138,848,000	0	177,596,000	7,052,420,000	0	0	0	0	0
ASTI	69,094,000	294,953,000	0	25,000,000	389,047,000	69,094,000	294,953,000	0	25,000,000	389,047,000	0	0	0	0	0
FNRI	122,402,000	426,794,000	0	3,600,000	552,796,000	122,402,000	426,794,000	0	3,600,000	552,796,000	0	0	0	0	0
FPRDI	146,185,000	70,804,000	0	78,000,000	294,989,000	146,185,000	70,804,000	0	78,000,000	294,989,000	0	0	0	0	0
ITDI	272,910,000	129,085,000	0	59,690,000	461,685,000	272,910,000	125,385,000	0	59,690,000	457,985,000	0	3,700,000	0	0	3,700,000
MIRDC	215,260,000	67,600,000	0	17,000,000	299,860,000	215,260,000	67,600,000	0	17,000,000	299,860,000	0	0	0	0	0
NAST	17,951,000	127,689,000	0	14,521,000	160,161,000	17,951,000	127,689,000	0	14,521,000	160,161,000	0	0	0	0	0
NRCP	31,977,000	192,814,000	0	0	224,791,000	31,977,000	192,814,000	0	0	224,791,000	0	0	0	0	0
PAGASA	603,069,000	712,481,000	0	325,262,000	1,640,812,000	603,069,000	712,481,000	0	325,262,000	1,640,812,000	0	0	0	0	0
PCAAARRD	185,045,000	1,379,834,000	0	0	1,564,879,000	185,045,000	1,379,834,000	0	0	1,564,879,000	0	0	0	0	0
PCHRD	45,690,000	736,550,000	0	43,224,000	825,464,000	45,690,000	736,550,000	0	43,224,000	825,464,000	0	0	0	0	0
PCIEERD	75,613,000	833,594,000	0	12,810,000	922,017,000	75,613,000	833,594,000	0	12,810,000	922,017,000	0	0	0	0	0
PIVS	154,953,000	273,129,000	0	381,865,000	809,947,000	154,953,000	273,129,000	0	381,865,000	809,947,000	0	0	0	0	0
PNRI	196,782,000	182,433,000	0	676,000,000	1,055,215,000	196,782,000	182,433,000	0	676,000,000	1,055,215,000	0	0	0	0	0
PSHS	1,375,213,000	906,293,000	0	402,350,000	2,683,856,000	1,302,905,000	906,293,000	0	398,250,000	2,607,448,000	72,308,000	0	0	4,100,000	76,408,000
PTRI	54,406,000	134,134,000	0	65,730,000	254,270,000	54,406,000	134,134,000	0	65,730,000	254,270,000	0	0	0	0	0
SEI	48,880,000	7,273,233,000	0	0	7,322,113,000	48,880,000	7,273,233,000	0	0	7,322,113,000	0	0	0	0	0
STII	47,833,000	72,527,000	0	14,990,000	135,350,000	47,833,000	72,527,000	0	14,990,000	135,350,000	0	0	0	0	0
TAPI	63,135,000	191,656,000	0	10,550,000	265,341,000	63,135,000	191,656,000	0	10,550,000	265,341,000	0	0	0	0	0

Approved:

(Signature on the last page)

Secretary

Date:

January 2, 2024

SUMMARY OF FY 2024 APPROPRIATIONS

By Department / Agency / Allotment Class
(In Pesos)

PARTICULARS	APPROPRIATIONS					GAAAO (ANNEX A)					FOR ISSUANCE OF GARO/SARO				
	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
I. AGENCY SPECIFIC BUDGET															
Department of Social Welfare and Development (DSWD)	11,655,355,000	234,809,227,000	0	1,383,759,000	247,848,341,000	11,655,355,000	207,151,995,000	0	1,383,759,000	220,191,109,000	0	27,657,232,000	0	0	27,657,232,000
OSEC-DSWD	10,498,213,000	233,421,679,000	0	1,123,890,000	245,043,782,000	10,498,213,000	205,821,587,000	0	1,123,890,000	217,443,670,000	0	27,600,112,000	0	0	27,600,112,000
CWCY	36,458,000	83,510,000	0	24,117,000	144,085,000	36,458,000	83,510,000	0	24,117,000	144,085,000	0	0	0	0	0
ICAB	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NCWDP	26,585,000	43,725,000	0	3,687,000	73,997,000	26,585,000	43,725,000	0	3,687,000	73,997,000	0	0	0	0	0
JJWC	49,915,000	65,114,000	0	2,848,000	117,877,000	49,915,000	65,114,000	0	2,848,000	117,877,000	0	0	0	0	0
NAPC	58,759,000	157,782,000	0	3,115,000	219,656,000	58,759,000	157,782,000	0	3,115,000	219,656,000	0	0	0	0	0
NCIP	855,106,000	588,058,000	0	110,102,000	1,553,266,000	855,106,000	530,938,000	0	110,102,000	1,496,146,000	0	57,120,000	0	0	57,120,000
PCUP	100,176,000	89,013,000	0	8,000,000	197,189,000	100,176,000	89,013,000	0	8,000,000	197,189,000	0	0	0	0	0
NACC	30,143,000	360,346,000	0	108,000,000	498,489,000	30,143,000	360,346,000	0	108,000,000	498,489,000	0	0	0	0	0
Department of Tourism (DOT)	676,224,000	2,117,409,000	0	646,082,000	3,439,715,000	676,224,000	2,117,409,000	0	646,082,000	3,439,715,000	0	0	0	0	0
OSEC-DOT	579,415,000	1,903,240,000	0	502,339,000	2,984,994,000	579,415,000	1,903,240,000	0	502,339,000	2,984,994,000	0	0	0	0	0
IA	32,123,000	47,911,000	0	43,000,000	123,034,000	32,123,000	47,911,000	0	43,000,000	123,034,000	0	0	0	0	0
NPDC	60,215,000	156,556,000	0	100,743,000	317,514,000	60,215,000	156,556,000	0	100,743,000	317,514,000	0	0	0	0	0
PCSSD	4,471,000	9,702,000	0	0	14,173,000	4,471,000	9,702,000	0	0	14,173,000	0	0	0	0	0
Department of Trade and Industry (DTI)	2,776,074,000	4,748,228,000	0	1,113,916,000	8,638,218,000	2,776,074,000	4,748,228,000	0	1,113,916,000	8,638,218,000	0	0	0	0	0
OSEC-DTI	2,005,995,000	3,352,073,000	0	861,382,000	6,219,450,000	2,005,995,000	3,352,073,000	0	861,382,000	6,219,450,000	0	0	0	0	0
BOI	166,539,000	482,419,000	0	16,045,000	665,003,000	166,539,000	482,419,000	0	16,045,000	665,003,000	0	0	0	0	0
PTTC	36,329,000	39,154,000	0	21,496,000	96,979,000	36,329,000	39,154,000	0	21,496,000	96,979,000	0	0	0	0	0
PDDCP	56,067,000	74,557,000	0	2,900,000	133,524,000	56,067,000	74,557,000	0	2,900,000	133,524,000	0	0	0	0	0
CIAP	66,289,000	104,658,000	0	16,684,000	187,631,000	66,289,000	104,658,000	0	16,684,000	187,631,000	0	0	0	0	0
CDA	444,855,000	695,367,000	0	195,409,000	1,335,631,000	444,855,000	695,367,000	0	195,409,000	1,335,631,000	0	0	0	0	0
TESDA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
National Economic and Development Authority (NEDA)	3,235,153,000	8,077,897,000	0	638,327,000	11,951,377,000	3,227,836,000	8,077,897,000	0	638,327,000	11,944,060,000	7,317,000	0	0	0	7,317,000
OSEC	1,023,817,000	848,489,000	0	104,220,000	1,976,526,000	1,023,817,000	848,489,000	0	104,220,000	1,976,526,000	0	0	0	0	0
PNVSCA	18,047,000	17,248,000	0	0	35,295,000	18,047,000	17,248,000	0	0	35,295,000	0	0	0	0	0
PPPCP	103,878,000	89,911,000	0	15,709,000	209,498,000	103,878,000	89,911,000	0	15,709,000	209,498,000	0	0	0	0	0
PSRTI	38,760,000	49,399,000	0	3,530,000	91,689,000	31,443,000	49,399,000	0	3,530,000	84,372,000	7,317,000	0	0	0	7,317,000
TARIFF	57,226,000	26,753,000	0	0	85,979,000	57,226,000	26,753,000	0	0	85,979,000	0	0	0	0	0
PSA	1,764,342,000	6,761,228,000	0	494,468,000	9,020,038,000	1,764,342,000	6,761,228,000	0	494,468,000	9,020,038,000	0	0	0	0	0
CPD	229,083,000	282,869,000	0	20,400,000	532,352,000	229,083,000	282,869,000	0	20,400,000	532,352,000	0	0	0	0	0

Approved:

(Signature on the last page)

Secretary

Date:

January 2, 2024

SUMMARY OF FY 2024 APPROPRIATIONS

By Department / Agency / Allotment Class
(In Pesos)

PARTICULARS	APPROPRIATIONS					GAAAO (ANNEX A)					FOR ISSUANCE OF GARO/SARO				
	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
I. AGENCY SPECIFIC BUDGET															
Presidential Communications Office (PCO)	898,520,000	1,151,313,000	0	225,357,000	2,275,190,000	898,520,000	1,151,313,000	0	225,357,000	2,275,190,000	0	0	0	0	0
PROP	170,115,000	689,021,000	0	74,365,000	933,501,000	170,115,000	689,021,000	0	74,365,000	933,501,000	0	0	0	0	0
BBS	274,607,000	155,432,000	0	27,364,000	457,403,000	274,607,000	155,432,000	0	27,364,000	457,403,000	0	0	0	0	0
BCS	42,749,000	23,013,000	0	37,295,000	103,057,000	42,749,000	23,013,000	0	37,295,000	103,057,000	0	0	0	0	0
NPO	12,526,000	0	0	0	12,526,000	12,526,000	0	0	0	12,526,000	0	0	0	0	0
NIB	92,998,000	41,353,000	0	4,138,000	138,489,000	92,998,000	41,353,000	0	4,138,000	138,489,000	0	0	0	0	0
PIA	243,927,000	132,472,000	0	80,000,000	456,399,000	243,927,000	132,472,000	0	80,000,000	456,399,000	0	0	0	0	0
PBS-RTVM	61,598,000	110,022,000	0	2,195,000	173,815,000	61,598,000	110,022,000	0	2,195,000	173,815,000	0	0	0	0	0
Other Executive Offices (OEOs)	5,622,552,000	49,221,849,000	0	7,682,671,000	62,527,072,000	5,525,139,000	13,929,305,000	0	7,682,671,000	27,137,115,000	97,413,000	35,292,544,000	0	0	35,389,957,000
AMLC	0	166,309,000	0	2,900,000	169,209,000	0	166,309,000	0	2,900,000	169,209,000	0	0	0	0	0
CCC	55,484,000	119,920,000	0	0	175,404,000	55,484,000	119,920,000	0	0	175,404,000	0	0	0	0	0
CFO	59,623,000	105,300,000	0	23,506,000	188,429,000	59,623,000	105,300,000	0	23,506,000	188,429,000	0	0	0	0	0
CHED	453,463,000	35,845,369,000	0	391,775,000	36,690,607,000	453,463,000	3,393,025,000	0	391,775,000	4,238,263,000	0	32,452,344,000	0	0	32,452,344,000
CFL	45,905,000	50,223,000	0	0	96,128,000	45,905,000	50,223,000	0	0	96,128,000	0	0	0	0	0
DDB	63,646,000	249,178,000	0	21,830,000	334,654,000	63,646,000	249,178,000	0	21,830,000	334,654,000	0	0	0	0	0
ERC	261,008,000	576,947,000	0	50,438,000	888,393,000	261,008,000	576,947,000	0	50,438,000	888,393,000	0	0	0	0	0
FDOP	29,059,000	162,973,000	0	23,451,000	215,483,000	29,059,000	162,973,000	0	23,451,000	215,483,000	0	0	0	0	0
GAAB	76,553,000	52,825,000	0	1,740,000	131,118,000	76,553,000	52,825,000	0	1,740,000	131,118,000	0	0	0	0	0
GCGOCC	155,038,000	119,252,000	0	28,475,000	302,765,000	88,038,000	119,252,000	0	28,475,000	235,765,000	67,000,000	0	0	0	67,000,000
MDA	99,779,000	187,942,000	0	27,170,000	314,891,000	99,779,000	187,942,000	0	27,170,000	314,891,000	0	0	0	0	0
MTRCB	44,876,000	0	0	0	44,876,000	44,876,000	0	0	0	44,876,000	0	0	0	0	0
NCCA	35,551,000	448,994,000	0	0	484,545,000	35,551,000	448,994,000	0	0	484,545,000	0	0	0	0	0
NHCP	97,148,000	185,687,000	0	50,317,000	333,152,000	97,148,000	185,687,000	0	50,317,000	333,152,000	0	0	0	0	0
NLP	75,142,000	100,215,000	0	59,613,000	234,970,000	75,142,000	100,215,000	0	59,613,000	234,970,000	0	0	0	0	0
NAP	68,501,000	98,267,000	0	505,978,000	672,746,000	68,501,000	98,267,000	0	505,978,000	672,746,000	0	0	0	0	0
NICA	790,482,000	2,456,741,000	0	40,406,000	3,267,629,000	790,482,000	616,541,000	0	40,406,000	1,447,429,000	0	1,840,200,000	0	0	1,840,200,000
NSC	142,952,000	476,081,000	0	210,856,000	829,889,000	112,539,000	476,081,000	0	210,856,000	799,476,000	30,413,000	0	0	0	30,413,000
OPAPP	210,569,000	1,805,500,000	0	4,981,116,000	6,997,185,000	210,569,000	1,805,500,000	0	4,981,116,000	6,997,185,000	0	0	0	0	0
OMB (VRB)	43,585,000	20,655,000	0	0	64,240,000	43,585,000	20,655,000	0	0	64,240,000	0	0	0	0	0
PDEA	1,801,672,000	1,228,477,000	0	788,640,000	3,818,789,000	1,801,672,000	1,228,477,000	0	788,640,000	3,818,789,000	0	0	0	0	0
PHILRACOM	44,196,000	138,826,000	0	210,000	183,232,000	44,196,000	138,826,000	0	210,000	183,232,000	0	0	0	0	0
PSC	69,224,000	792,228,000	0	295,000,000	1,156,452,000	69,224,000	792,228,000	0	295,000,000	1,156,452,000	0	0	0	0	0
PLLO	54,775,000	64,076,000	0	10,000,000	128,851,000	54,775,000	64,076,000	0	10,000,000	128,851,000	0	0	0	0	0
PMS	232,875,000	545,776,000	0	34,317,000	812,968,000	232,875,000	545,776,000	0	34,317,000	812,968,000	0	0	0	0	0

Approved:

(Signature on the last page)

Secretary

Date:

January 2, 2024

SUMMARY OF FY 2024 APPROPRIATIONS

By Department / Agency / Allotment Class
(In Pesos)

PARTICULARS	APPROPRIATIONS					GAAAO (ANNEX A)					FOR ISSUANCE OF GARO/SARO				
	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
I. AGENCY SPECIFIC BUDGET															
Other Executive Offices (OEOs)	5,622,552,000	49,221,849,000	0	7,682,671,000	62,527,072,000	5,525,139,000	13,929,305,000	0	7,682,671,000	27,137,115,000	97,413,000	35,292,544,000	0	0	35,389,957,000
PCC	242,779,000	270,873,000	0	4,500,000	518,152,000	242,779,000	270,873,000	0	4,500,000	518,152,000	0	0	0	0	0
ARTA	134,173,000	330,552,000	0	25,282,000	490,007,000	134,173,000	330,552,000	0	25,282,000	490,007,000	0	0	0	0	0
PhiISA	102,867,000	1,542,437,000	0	105,151,000	1,750,455,000	102,867,000	1,542,437,000	0	105,151,000	1,750,455,000	0	0	0	0	0
NCSC	49,673,000	30,226,000	0	0	79,899,000	49,673,000	30,226,000	0	0	79,899,000	0	0	0	0	0
PIA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MCB	81,954,000	1,050,000,000	0	0	1,131,954,000	81,954,000	50,000,000	0	0	131,954,000	0	1,000,000,000	0	0	1,000,000,000
The Judiciary (JUD)	40,708,988,000	12,173,410,000	0	5,995,694,000	58,878,092,000	40,708,988,000	12,173,410,000	0	5,995,694,000	58,878,092,000	0	0	0	0	0
SC	35,915,004,000	9,873,128,000	0	5,071,758,000	50,859,890,000	35,915,004,000	9,873,128,000	0	5,071,758,000	50,859,890,000	0	0	0	0	0
PET	144,431,000	13,936,000	0	7,300,000	165,667,000	144,431,000	13,936,000	0	7,300,000	165,667,000	0	0	0	0	0
SB	1,426,837,000	723,621,000	0	501,432,000	2,651,890,000	1,426,837,000	723,621,000	0	501,432,000	2,651,890,000	0	0	0	0	0
CAP	2,524,839,000	1,336,071,000	0	312,360,000	4,175,290,000	2,524,839,000	1,336,071,000	0	312,360,000	4,175,290,000	0	0	0	0	0
CTA	697,877,000	224,854,000	0	102,824,000	1,025,555,000	697,877,000	224,854,000	0	102,824,000	1,025,555,000	0	0	0	0	0
Civil Service Commission (CSC)	1,472,244,000	574,273,000	0	185,158,000	2,231,675,000	1,472,244,000	574,273,000	0	185,158,000	2,231,675,000	0	0	0	0	0
CSC	1,431,423,000	524,438,000	0	185,034,000	2,140,895,000	1,431,423,000	524,438,000	0	185,034,000	2,140,895,000	0	0	0	0	0
CSCOM	40,821,000	49,835,000	0	124,000	90,780,000	40,821,000	49,835,000	0	124,000	90,780,000	0	0	0	0	0
Commission on Audit (COA)	11,907,274,000	981,971,000	0	841,125,000	13,730,370,000	11,907,274,000	981,971,000	0	841,125,000	13,730,370,000	0	0	0	0	0
COA	11,907,274,000	981,971,000	0	841,125,000	13,730,370,000	11,907,274,000	981,971,000	0	841,125,000	13,730,370,000	0	0	0	0	0
Commission on Elections (COMELEC)	4,972,996,000	35,080,569,000	0	50,236,000	40,103,801,000	4,972,996,000	35,080,569,000	0	50,236,000	40,103,801,000	0	0	0	0	0
COMELEC	4,972,996,000	35,080,569,000	0	50,236,000	40,103,801,000	4,972,996,000	35,080,569,000	0	50,236,000	40,103,801,000	0	0	0	0	0
Office of the Ombudsman (OMB)	3,077,027,000	1,815,476,000	0	642,218,000	5,534,721,000	3,077,027,000	1,815,476,000	0	642,218,000	5,534,721,000	0	0	0	0	0
OMB	3,077,027,000	1,815,476,000	0	642,218,000	5,534,721,000	3,077,027,000	1,815,476,000	0	642,218,000	5,534,721,000	0	0	0	0	0
Commission on Human Rights (CHR)	531,588,000	354,852,000	0	93,250,000	979,690,000	531,588,000	354,852,000	0	93,250,000	979,690,000	0	0	0	0	0
CHR	511,523,000	332,569,000	0	93,250,000	937,342,000	511,523,000	332,569,000	0	93,250,000	937,342,000	0	0	0	0	0
HRVVMC	20,065,000	22,283,000	0	0	42,348,000	20,065,000	22,283,000	0	0	42,348,000	0	0	0	0	0
Department of Information and Communications Technology (DICT)	1,222,892,000	4,691,319,000	0	1,000,654,000	6,914,865,000	1,222,892,000	4,691,319,000	0	1,000,654,000	6,914,865,000	0	0	0	0	0
OSEC-DICT	765,489,000	3,935,914,000	0	552,245,000	5,253,648,000	765,489,000	3,935,914,000	0	552,245,000	5,253,648,000	0	0	0	0	0
NTC-DICT	276,966,000	253,474,000	0	223,360,000	753,800,000	276,966,000	253,474,000	0	223,360,000	753,800,000	0	0	0	0	0
NPC-DICT	127,255,000	184,465,000	0	125,858,000	437,578,000	127,255,000	184,465,000	0	125,858,000	437,578,000	0	0	0	0	0
CICC-DICT	53,182,000	317,466,000	0	99,191,000	469,839,000	53,182,000	317,466,000	0	99,191,000	469,839,000	0	0	0	0	0
Department of Transportation (DOTR)	23,243,660,000	26,100,876,000	7,888,000	23,978,245,000	73,330,569,000	22,021,827,000	25,700,876,000	7,888,000	16,898,653,000	64,629,244,000	1,221,833,000	400,000,000	0	7,079,592,000	8,701,425,000
OSEC-DOTR	2,707,120,000	20,254,589,000	7,888,000	18,242,146,000	41,211,743,000	2,707,120,000	20,254,589,000	7,888,000	14,502,481,000	37,472,078,000	0	0	0	3,739,665,000	3,739,665,000

Approved:

(Signature on the last page)

Secretary

Date:

January 2, 2024

SUMMARY OF FY 2024 APPROPRIATIONS

By Department / Agency / Allotment Class
(In Pesos)

PARTICULARS	APPROPRIATIONS					GAAA (ANNEX A)					FOR ISSUANCE OF GARO/SARO				
	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
I. AGENCY SPECIFIC BUDGET															
Department of Transportation (DOTr)	23,243,650,000	26,100,876,000	7,888,000	23,978,245,000	73,330,669,000	22,021,827,000	25,700,876,000	7,888,000	16,896,653,000	64,628,244,000	1,221,833,000	400,000,000	0	7,079,592,000	8,701,425,000
CAB	158,429,000	49,109,000	0	17,141,000	224,679,000	158,429,000	49,109,000	0	17,141,000	224,679,000	0	0	0	0	0
MARINA	482,074,000	589,415,000	0	134,785,000	1,206,274,000	482,074,000	589,415,000	0	134,785,000	1,206,274,000	0	0	0	0	0
OTC	23,613,000	22,213,000	0	6,255,000	52,081,000	23,613,000	22,213,000	0	6,255,000	52,081,000	0	0	0	0	0
OTS	126,507,000	199,131,000	0	815,893,000	1,141,531,000	126,507,000	199,131,000	0	815,893,000	1,141,531,000	0	0	0	0	0
PCG	19,727,892,000	4,948,744,000	0	4,744,045,000	29,420,681,000	18,506,059,000	4,548,744,000	0	1,404,118,000	24,458,921,000	1,221,833,000	400,000,000	0	3,339,927,000	4,961,760,000
TRB	18,025,000	37,675,000	0	17,980,000	73,680,000	18,025,000	37,675,000	0	17,980,000	73,680,000	0	0	0	0	0
Department of Human Settlements and Urban Development (DHSUD)	945,866,000	1,925,618,000	0	436,036,000	3,307,520,000	945,866,000	1,925,618,000	0	436,036,000	3,307,520,000	0	0	0	0	0
OSEC-DHSUD	649,025,000	1,685,970,000	0	326,080,000	2,661,075,000	649,025,000	1,685,970,000	0	326,080,000	2,661,075,000	0	0	0	0	0
HSAC	296,841,000	239,648,000	0	109,956,000	646,445,000	296,841,000	239,648,000	0	109,956,000	646,445,000	0	0	0	0	0
Department of Migrant Workers (DMW)	2,350,567,000	6,405,430,000	0	1,140,175,000	9,896,172,000	2,350,567,000	6,405,430,000	0	1,140,175,000	9,896,172,000	0	0	0	0	0
OSEC-DMW	1,365,101,000	3,908,084,000	0	975,931,000	6,249,116,000	1,365,101,000	3,908,084,000	0	975,931,000	6,249,116,000	0	0	0	0	0
OWWA	985,466,000	2,497,346,000	0	164,244,000	3,647,056,000	985,466,000	2,497,346,000	0	164,244,000	3,647,056,000	0	0	0	0	0
Sub-Total Departments	1,244,282,486,000	1,027,166,725,000	62,312,000	1,244,512,350,000	3,516,023,873,000	1,195,716,742,000	924,997,210,000	62,312,000	1,214,583,053,000	3,335,359,317,000	48,565,744,000	102,169,515,000	0	29,929,297,000	180,664,556,000
II. SPECIAL PURPOSE FUNDS															
Budgetary Support to Government Corporations (BSGC)	0	186,291,401,000	0	1,938,552,000	188,229,953,000	0	110,270,620,000	0	1,938,552,000	112,209,172,000	0	76,020,781,000	0	0	76,020,781,000
Allocations to Local Government Units (ALGU)	60,284,000	66,555,685,000	0	2,764,459,000	69,380,428,000	0	0	0	0	0	60,284,000	66,555,685,000	0	2,764,459,000	69,380,428,000
MMDA	60,284,000	2,754,534,000	0	2,764,459,000	5,579,277,000	0	0	0	0	0	60,284,000	2,754,534,000	0	2,764,459,000	5,579,277,000
LGSF	0	18,250,090,000	0	0	18,250,090,000	0	0	0	0	0	0	18,250,090,000	0	0	18,250,090,000
PNT	0	34,643,787,000	0	0	34,643,787,000	0	0	0	0	0	0	34,643,787,000	0	0	34,643,787,000
BODB	0	50,000,000	0	0	50,000,000	0	0	0	0	0	0	50,000,000	0	0	50,000,000
SPFC	0	774,315,000	0	0	774,315,000	0	0	0	0	0	0	774,315,000	0	0	774,315,000
BARMM-SB	0	10,082,959,000	0	0	10,082,959,000	0	0	0	0	0	0	10,082,959,000	0	0	10,082,959,000
COF	0	8,000,000,000	0	5,000,000,000	13,000,000,000	0	0	0	0	0	0	8,000,000,000	0	5,000,000,000	13,000,000,000
MPBF	29,477,112,000	200,000,000	0	0	29,677,112,000	0	0	0	0	0	29,477,112,000	200,000,000	0	0	29,677,112,000
NDRRMF	0	11,449,000,000	0	9,051,000,000	20,500,000,000	0	0	0	0	0	0	11,449,000,000	0	9,051,000,000	20,500,000,000
	0	11,449,000,000	0	9,051,000,000	20,500,000,000	0	0	0	0	0	0	11,449,000,000	0	9,051,000,000	20,500,000,000

Approved:

(Signature on the last page)

Secretary

Date:


January 2, 2024

SUMMARY OF FY 2024 APPROPRIATIONS

By Department / Agency / Allotment Class
(in Pesos)

PARTICULARS	APPROPRIATIONS					GAAAO (ANNEX A)					FOR ISSUANCE OF GARO/SARO				
	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
II. SPECIAL PURPOSE FUNDS															
PGF	142,925,991,000	30,835,000	0	0	142,956,826,000	0	0	0	0	0	142,925,991,000	30,835,000	0	0	142,956,826,000
	142,925,991,000	30,835,000	0	0	142,956,826,000	0	0	0	0	0	142,925,991,000	30,835,000	0	0	142,956,826,000
RAMP	0	0	0	40,000,000,000	40,000,000,000	0	0	0	0	0	0	0	0	40,000,000,000	40,000,000,000
	0	0	0	40,000,000,000	40,000,000,000	0	0	0	0	0	0	0	0	40,000,000,000	40,000,000,000
Sub-Total SPFs	172,463,387,000	272,526,921,000	0	58,754,011,000	503,744,319,000	0	110,270,620,000	0	1,938,552,000	112,209,172,000	172,463,387,000	162,256,301,000	0	56,815,459,000	391,535,147,000
NEW GAA	1,416,745,873,000	1,299,693,646,000	62,312,000	1,303,266,361,000	4,019,768,192,000	1,195,716,742,000	1,035,267,830,000	62,312,000	1,216,521,605,000	3,447,568,489,000	221,029,131,000	264,425,816,000	0	86,744,756,000	572,199,703,000
III. OTHER AUTOMATIC APPROPRIATIONS															
Interest Payments	0	0	670,471,000,000	0	670,471,000,000	0	0	0	0	0	0	0	670,471,000,000	0	670,471,000,000
	0	0	670,471,000,000	0	670,471,000,000	0	0	0	0	0	0	0	670,471,000,000	0	670,471,000,000
Net Lending	0	0	0	28,700,000,000	28,700,000,000	0	0	0	0	0	0	0	0	28,700,000,000	28,700,000,000
	0	0	0	28,700,000,000	28,700,000,000	0	0	0	0	0	0	0	0	28,700,000,000	28,700,000,000
RLIP	65,787,605,000	0	0	0	65,787,605,000	0	0	0	0	0	65,787,605,000	0	0	0	65,787,605,000
	65,787,605,000	0	0	0	65,787,605,000	0	0	0	0	0	65,787,605,000	0	0	0	65,787,605,000
Special Account	749,876,000	18,612,650,000	0	7,121,773,000	26,484,299,000	0	0	0	0	0	749,876,000	18,612,650,000	0	7,121,773,000	26,484,299,000
	749,876,000	18,612,650,000	0	7,121,773,000	26,484,299,000	0	0	0	0	0	749,876,000	18,612,650,000	0	7,121,773,000	26,484,299,000
Grant Proceeds	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pension	480,000	0	0	0	480,000	0	0	0	0	0	480,000	0	0	0	480,000
	480,000	0	0	0	480,000	0	0	0	0	0	480,000	0	0	0	480,000
Tax Expenditures Fund	0	14,500,000,000	0	0	14,500,000,000	0	0	0	0	0	0	14,500,000,000	0	0	14,500,000,000
	0	14,500,000,000	0	0	14,500,000,000	0	0	0	0	0	0	14,500,000,000	0	0	14,500,000,000
Block Grant	0	70,513,225,000	0	0	70,513,225,000	0	0	0	0	0	0	70,513,225,000	0	0	70,513,225,000
	0	70,513,225,000	0	0	70,513,225,000	0	0	0	0	0	0	70,513,225,000	0	0	70,513,225,000
NTA	0	871,375,199,000	0	0	871,375,199,000	0	0	0	0	0	0	871,375,199,000	0	0	871,375,199,000
	0	871,375,199,000	0	0	871,375,199,000	0	0	0	0	0	0	871,375,199,000	0	0	871,375,199,000
Sub-Total Automatic Appropriation	66,537,961,000	975,001,074,000	670,471,000,000	35,821,773,000	1,747,831,808,000	0	0	0	0	0	66,537,961,000	975,001,074,000	670,471,000,000	35,821,773,000	1,747,831,808,000
TOTAL PROGRAM	1,483,283,834,000	2,274,694,720,000	670,533,312,000	1,339,088,134,000	5,767,600,000,000	1,195,716,742,000	1,035,267,830,000	62,312,000	1,216,521,605,000	3,447,568,489,000	287,567,092,000	1,239,426,890,000	670,471,000,000	122,566,529,000	2,320,031,511,000

Approved:


AMENAH F. PANGANDAMAN
 Secretary

Date:

January 2, 2024

