



REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
GENERAL SOLANO STREET, SAN MIGUEL, MANILA

National Budget Circular No. 592 dated January 2, 2024

ANNEX C

Summary of Automatic Appropriations by Agency
(Full Year Allocation, Release through GARO for RLIP or SARO for agencies which are authorized
to use their collection at the Beginning of the Year)

SUMMARY OF AUTOMATIC APPROPRIATIONS BY AGENCY
(Full Year Allocation, Release through GARO for RLIP or SARO for agencies which are authorized to use their collection at the Beginning of the Year)
(in Pesos)

Annex C

PARTICULARS	RLIP	NTA	BLOCK GRANT	TOTAL				
	PS	MOOE	MOOE	PS	MOOE	FinEx	CO	TOTAL
DEPARTMENTS								
CONGRESS	631,590,000	0	0	631,590,000	0	0	0	631,590,000
Senate	180,363,000	0	0	180,363,000	0	0	0	180,363,000
SET	9,257,000	0	0	9,257,000	0	0	0	9,257,000
CA	26,215,000	0	0	26,215,000	0	0	0	26,215,000
HOR	406,289,000	0	0	406,289,000	0	0	0	406,289,000
HET	9,466,000	0	0	9,466,000	0	0	0	9,466,000
OP	61,874,000	0	0	61,874,000	0	0	0	61,874,000
OP-PROPER	61,874,000	0	0	61,874,000	0	0	0	61,874,000
OVP	11,443,000	0	0	11,443,000	0	0	0	11,443,000
OVP	11,443,000	0	0	11,443,000	0	0	0	11,443,000
DAR	438,421,000	0	0	438,421,000	0	0	0	438,421,000
OSEC-DAR	438,421,000	0	0	438,421,000	0	0	0	438,421,000
DA	491,343,000	0	0	491,343,000	0	0	0	491,343,000
OSEC-DA	338,995,000	0	0	338,995,000	0	0	0	338,995,000
ACPC	3,597,000	0	0	3,597,000	0	0	0	3,597,000
BFAR	79,231,000	0	0	79,231,000	0	0	0	79,231,000
FPA	8,821,000	0	0	8,821,000	0	0	0	8,821,000
NMIS	16,723,000	0	0	16,723,000	0	0	0	16,723,000
PCC	10,459,000	0	0	10,459,000	0	0	0	10,459,000
PHILMECH	7,562,000	0	0	7,562,000	0	0	0	7,562,000
PFIDA	15,188,000	0	0	15,188,000	0	0	0	15,188,000
PCAF	5,256,000	0	0	5,256,000	0	0	0	5,256,000
NFRDI	5,511,000	0	0	5,511,000	0	0	0	5,511,000
DBM	84,528,000	0	0	84,528,000	0	0	0	84,528,000
OSEC-DBM	80,173,000	0	0	80,173,000	0	0	0	80,173,000
GPPB-TSO	4,355,000	0	0	4,355,000	0	0	0	4,355,000
DepEd	44,431,728,000	0	0	44,431,728,000	0	0	0	44,431,728,000
OSEC	44,405,009,000	0	0	44,405,009,000	0	0	0	44,405,009,000
NBDB	3,620,000	0	0	3,620,000	0	0	0	3,620,000
NCCT	1,011,000	0	0	1,011,000	0	0	0	1,011,000

Approved:

(Signature on the last page)

Secretary

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PARTICULARS	RLIP	NTA	BLOCK GRANT	TOTAL				
	PS	MOOE	MOOE	PS	MOOE	FinEx	CO	TOTAL
DEPARTMENTS								
DepEd	44,431,728,000	0	0	44,431,728,000	0	0	0	44,431,728,000
NM	18,039,000	0	0	18,039,000	0	0	0	18,039,000
PHSA	2,275,000	0	0	2,275,000	0	0	0	2,275,000
ECCDC	0	0	0	0	0	0	0	0
NAS	1,774,000	0	0	1,774,000	0	0	0	1,774,000
SUCS	4,698,217,000	0	0	4,698,217,000	0	0	0	4,698,217,000
SUCS	4,698,217,000	0	0	4,698,217,000	0	0	0	4,698,217,000
DOE	57,623,000	0	0	57,623,000	0	0	0	57,623,000
OSEC-DOE	57,623,000	0	0	57,623,000	0	0	0	57,623,000
DENR	849,975,000	0	0	849,975,000	0	0	0	849,975,000
OSEC-DENR	647,179,000	0	0	647,179,000	0	0	0	647,179,000
EMB	91,838,000	0	0	91,838,000	0	0	0	91,838,000
MGB	64,438,000	0	0	64,438,000	0	0	0	64,438,000
NAMRIA	34,778,000	0	0	34,778,000	0	0	0	34,778,000
NWRB-DENR	7,056,000	0	0	7,056,000	0	0	0	7,056,000
PCSDS	4,686,000	0	0	4,686,000	0	0	0	4,686,000
DOF	1,011,222,000	0	0	1,011,222,000	0	0	0	1,011,222,000
OSEC-DOF	36,813,000	0	0	36,813,000	0	0	0	36,813,000
BOC	155,661,000	0	0	155,661,000	0	0	0	155,661,000
BIR	745,700,000	0	0	745,700,000	0	0	0	745,700,000
BLGF	19,781,000	0	0	19,781,000	0	0	0	19,781,000
BTR	44,001,000	0	0	44,001,000	0	0	0	44,001,000
CBAA	1,245,000	0	0	1,245,000	0	0	0	1,245,000
CDA-DOF	0	0	0	0	0	0	0	0
IC	0	0	0	0	0	0	0	0
NTRC	8,021,000	0	0	8,021,000	0	0	0	8,021,000
PMO	0	0	0	0	0	0	0	0
SEC	0	0	0	0	0	0	0	0
DFA	237,220,000	0	0	237,220,000	0	0	0	237,220,000
OSEC-DFA	231,720,000	0	0	231,720,000	0	0	0	231,720,000
FSI	4,372,000	0	0	4,372,000	0	0	0	4,372,000

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PARTICULARS	RLIP	NTA	BLOCK GRANT	TOTAL				
	PS	MOOE	MOOE	PS	MOOE	FinEx	CO	TOTAL
DEPARTMENTS								
DFA	237,220,000	0	0	237,220,000	0	0	0	237,220,000
TCCP	155,000	0	0	155,000	0	0	0	155,000
UNESCO	973,000	0	0	973,000	0	0	0	973,000
PCVF	0	0	0	0	0	0	0	0
DOH	4,374,477,000	0	0	4,374,477,000	0	0	0	4,374,477,000
OSEC	4,365,860,000	0	0	4,365,860,000	0	0	0	4,365,860,000
NNC	6,608,000	0	0	6,608,000	0	0	0	6,608,000
PNAC	2,009,000	0	0	2,009,000	0	0	0	2,009,000
DILG	860,784,000	0	0	860,784,000	0	0	0	860,784,000
OSEC-DILG	341,259,000	0	0	341,259,000	0	0	0	341,259,000
BFP	14,145,000	0	0	14,145,000	0	0	0	14,145,000
BJMP	4,885,000	0	0	4,885,000	0	0	0	4,885,000
LGA	2,977,000	0	0	2,977,000	0	0	0	2,977,000
NAPOLCOM	76,771,000	0	0	76,771,000	0	0	0	76,771,000
PNP	342,925,000	0	0	342,925,000	0	0	0	342,925,000
PPSC	8,359,000	0	0	8,359,000	0	0	0	8,359,000
DILG-NCMF	57,465,000	0	0	57,465,000	0	0	0	57,465,000
NYC	7,161,000	0	0	7,161,000	0	0	0	7,161,000
PCW	4,857,000	0	0	4,857,000	0	0	0	4,857,000
DOJ	947,009,000	0	0	947,009,000	0	0	0	947,009,000
OSEC-DOJ	275,004,000	0	0	275,004,000	0	0	0	275,004,000
BCOR	8,089,000	0	0	8,089,000	0	0	0	8,089,000
BI	96,636,000	0	0	96,636,000	0	0	0	96,636,000
LRA	89,838,000	0	0	89,838,000	0	0	0	89,838,000
NBI	89,698,000	0	0	89,698,000	0	0	0	89,698,000
OGCC	9,273,000	0	0	9,273,000	0	0	0	9,273,000
OSG	81,291,000	0	0	81,291,000	0	0	0	81,291,000
PPA	62,386,000	0	0	62,386,000	0	0	0	62,386,000
PCGG-DOJ	7,913,000	0	0	7,913,000	0	0	0	7,913,000
PAO	223,446,000	0	0	223,446,000	0	0	0	223,446,000
OADR	3,435,000	0	0	3,435,000	0	0	0	3,435,000

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	PS	MOOE	MOOE	PS	MOOE	FinEx	CO	TOTAL
DEPARTMENTS								
DOLE	554,249,000	0	0	554,249,000	0	0	0	554,249,000
OSEC-DOLE	146,937,000	0	0	146,937,000	0	0	0	146,937,000
ILS	2,519,000	0	0	2,519,000	0	0	0	2,519,000
NCMB	15,605,000	0	0	15,605,000	0	0	0	15,605,000
NLRC	74,837,000	0	0	74,837,000	0	0	0	74,837,000
NMP	0	0	0	0	0	0	0	0
NWPC	13,287,000	0	0	13,287,000	0	0	0	13,287,000
POEA	0	0	0	0	0	0	0	0
PRC-DOLE	57,595,000	0	0	57,595,000	0	0	0	57,595,000
TESDA	243,469,000	0	0	243,469,000	0	0	0	243,469,000
OWWA	0	0	0	0	0	0	0	0
DND	408,362,000	0	0	408,362,000	0	0	0	408,362,000
OSEC-DND	17,855,000	0	0	17,855,000	0	0	0	17,855,000
GA	18,233,000	0	0	18,233,000	0	0	0	18,233,000
NDCP	3,325,000	0	0	3,325,000	0	0	0	3,325,000
OCD	31,597,000	0	0	31,597,000	0	0	0	31,597,000
AFP-PVAO	12,999,000	0	0	12,999,000	0	0	0	12,999,000
PVAO-VMMC	82,291,000	0	0	82,291,000	0	0	0	82,291,000
AFP-PA	45,734,000	0	0	45,734,000	0	0	0	45,734,000
AFP-PAF	46,343,000	0	0	46,343,000	0	0	0	46,343,000
AFP-PN	40,120,000	0	0	40,120,000	0	0	0	40,120,000
AFP-GHQ	109,865,000	0	0	109,865,000	0	0	0	109,865,000
DPWH	1,055,727,000	0	0	1,055,727,000	0	0	0	1,055,727,000
OSEC-DPWH	1,055,727,000	0	0	1,055,727,000	0	0	0	1,055,727,000
DOST	302,186,000	0	0	302,186,000	0	0	0	302,186,000
OSEC-DOST	51,035,000	0	0	51,035,000	0	0	0	51,035,000
ASTI	4,817,000	0	0	4,817,000	0	0	0	4,817,000
FNRI	8,697,000	0	0	8,697,000	0	0	0	8,697,000
FPRDI	9,480,000	0	0	9,480,000	0	0	0	9,480,000
ITDI	17,313,000	0	0	17,313,000	0	0	0	17,313,000
MIRDC	11,410,000	0	0	11,410,000	0	0	0	11,410,000

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	PS	MOOE	MOOE	PS	MOOE	FinEx	CO	TOTAL
DEPARTMENTS								
DOST	302,186,000	0	0	302,186,000	0	0	0	302,186,000
NAST	1,251,000	0	0	1,251,000	0	0	0	1,251,000
NRCP	2,051,000	0	0	2,051,000	0	0	0	2,051,000
PAGASA	38,435,000	0	0	38,435,000	0	0	0	38,435,000
PCAANRRD	12,598,000	0	0	12,598,000	0	0	0	12,598,000
PCHRD	3,491,000	0	0	3,491,000	0	0	0	3,491,000
PCIEERD	5,185,000	0	0	5,185,000	0	0	0	5,185,000
PIVS	10,085,000	0	0	10,085,000	0	0	0	10,085,000
PNRI	13,754,000	0	0	13,754,000	0	0	0	13,754,000
PSHS	97,145,000	0	0	97,145,000	0	0	0	97,145,000
PTRI	3,806,000	0	0	3,806,000	0	0	0	3,806,000
SEI	3,570,000	0	0	3,570,000	0	0	0	3,570,000
STII	3,314,000	0	0	3,314,000	0	0	0	3,314,000
TAPI	4,749,000	0	0	4,749,000	0	0	0	4,749,000
DSWD	260,567,000	0	0	260,567,000	0	0	0	260,567,000
OSEC-DSWD	160,439,000	0	0	160,439,000	0	0	0	160,439,000
CWCY	3,346,000	0	0	3,346,000	0	0	0	3,346,000
ICAB	0	0	0	0	0	0	0	0
NCWDP	2,285,000	0	0	2,285,000	0	0	0	2,285,000
JJWC	4,227,000	0	0	4,227,000	0	0	0	4,227,000
NAPC	3,748,000	0	0	3,748,000	0	0	0	3,748,000
NCIP	74,805,000	0	0	74,805,000	0	0	0	74,805,000
PCUP	8,954,000	0	0	8,954,000	0	0	0	8,954,000
NACC	2,763,000	0	0	2,763,000	0	0	0	2,763,000
DOT	47,716,000	0	0	47,716,000	0	0	0	47,716,000
OSEC-DOT	39,155,000	0	0	39,155,000	0	0	0	39,155,000
IA	2,916,000	0	0	2,916,000	0	0	0	2,916,000
NPDC	5,243,000	0	0	5,243,000	0	0	0	5,243,000
PCSSD	402,000	0	0	402,000	0	0	0	402,000
DTI	225,767,000	0	0	225,767,000	0	0	0	225,767,000
OSEC-DTI	155,090,000	0	0	155,090,000	0	0	0	155,090,000

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	PS	MOOE	MOOE	PS	MOOE	FinEx	CO	TOTAL
DEPARTMENTS								
DTI	225,767,000	0	0	225,767,000	0	0	0	225,767,000
BOI	15,453,000	0	0	15,453,000	0	0	0	15,453,000
PTTC	3,341,000	0	0	3,341,000	0	0	0	3,341,000
PDDCP	5,156,000	0	0	5,156,000	0	0	0	5,156,000
CIAP	5,875,000	0	0	5,875,000	0	0	0	5,875,000
CDA	40,852,000	0	0	40,852,000	0	0	0	40,852,000
TESDA	0	0	0	0	0	0	0	0
NEDA	274,425,000	0	0	274,425,000	0	0	0	274,425,000
OSEC	89,953,000	0	0	89,953,000	0	0	0	89,953,000
PNVSCA	1,649,000	0	0	1,649,000	0	0	0	1,649,000
PPCP	9,672,000	0	0	9,672,000	0	0	0	9,672,000
PSRTI	2,871,000	0	0	2,871,000	0	0	0	2,871,000
TARIFF	5,305,000	0	0	5,305,000	0	0	0	5,305,000
PSA	148,563,000	0	0	148,563,000	0	0	0	148,563,000
CPD	16,412,000	0	0	16,412,000	0	0	0	16,412,000
PCO	80,952,000	0	0	80,952,000	0	0	0	80,952,000
PROP	15,394,000	0	0	15,394,000	0	0	0	15,394,000
BBS	24,608,000	0	0	24,608,000	0	0	0	24,608,000
BCS	3,085,000	0	0	3,085,000	0	0	0	3,085,000
NPO	1,133,000	0	0	1,133,000	0	0	0	1,133,000
NIB	8,547,000	0	0	8,547,000	0	0	0	8,547,000
PIA	22,515,000	0	0	22,515,000	0	0	0	22,515,000
PBS-RTVM	5,670,000	0	0	5,670,000	0	0	0	5,670,000
OED	456,603,000	0	0	456,603,000	0	0	0	456,603,000
AMLC	0	0	0	0	0	0	0	0
CCC	5,155,000	0	0	5,155,000	0	0	0	5,155,000
CFO	4,816,000	0	0	4,816,000	0	0	0	4,816,000
CHED	41,271,000	0	0	41,271,000	0	0	0	41,271,000
CFL	4,225,000	0	0	4,225,000	0	0	0	4,225,000
DDB	5,737,000	0	0	5,737,000	0	0	0	5,737,000
ERC	23,234,000	0	0	23,234,000	0	0	0	23,234,000

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	PS	MOOE	MOOE	PS	MOOE	FinEx	CO	TOTAL
DEPARTMENTS								
OED	456,603,000	0	0	456,603,000	0	0	0	456,603,000
FDCP	2,139,000	0	0	2,139,000	0	0	0	2,139,000
GAAB	6,625,000	0	0	6,625,000	0	0	0	6,625,000
GCGOCC	8,116,000	0	0	8,116,000	0	0	0	8,116,000
MDA	9,249,000	0	0	9,249,000	0	0	0	9,249,000
MTRCB	2,943,000	0	0	2,943,000	0	0	0	2,943,000
NCCA	3,217,000	0	0	3,217,000	0	0	0	3,217,000
NHCP	8,840,000	0	0	8,840,000	0	0	0	8,840,000
NLP	6,862,000	0	0	6,862,000	0	0	0	6,862,000
NAP	6,212,000	0	0	6,212,000	0	0	0	6,212,000
NICA	52,400,000	0	0	52,400,000	0	0	0	52,400,000
NSC	10,070,000	0	0	10,070,000	0	0	0	10,070,000
OPAPP	0	0	0	0	0	0	0	0
OMB (VRB)	3,881,000	0	0	3,881,000	0	0	0	3,881,000
PRRC	0	0	0	0	0	0	0	0
PDEA	160,109,000	0	0	160,109,000	0	0	0	160,109,000
PHILRACOM	3,903,000	0	0	3,903,000	0	0	0	3,903,000
PSC	6,308,000	0	0	6,308,000	0	0	0	6,308,000
PLLO	4,955,000	0	0	4,955,000	0	0	0	4,955,000
PMS	21,414,000	0	0	21,414,000	0	0	0	21,414,000
PCC	22,766,000	0	0	22,766,000	0	0	0	22,766,000
ARTA	12,447,000	0	0	12,447,000	0	0	0	12,447,000
PHISA	9,599,000	0	0	9,599,000	0	0	0	9,599,000
NCSC	4,509,000	0	0	4,509,000	0	0	0	4,509,000
PIA	0	0	0	0	0	0	0	0
MCB	5,601,000	0	0	5,601,000	0	0	0	5,601,000
MDDA	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0
JLEC	0	0	0	0	0	0	0	0
LEDAC	0	0	0	0	0	0	0	0

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PARTICULARS	RLIP	NTA	BLOCK GRANT	TOTAL				
	PS	MOOE	MOOE	PS	MOOE	FinEx	CO	TOTAL
DEPARTMENTS								
JUDICIARY	1,298,088,000	0	0	1,298,088,000	0	0	0	1,298,088,000
SC	1,133,843,000	0	0	1,133,843,000	0	0	0	1,133,843,000
PET	5,738,000	0	0	5,738,000	0	0	0	5,738,000
SB	30,977,000	0	0	30,977,000	0	0	0	30,977,000
CAP	104,754,000	0	0	104,754,000	0	0	0	104,754,000
CTA	22,776,000	0	0	22,776,000	0	0	0	22,776,000
CSC	110,946,000	0	0	110,946,000	0	0	0	110,946,000
CSC	107,499,000	0	0	107,499,000	0	0	0	107,499,000
CSCOM	3,447,000	0	0	3,447,000	0	0	0	3,447,000
COA	635,866,000	0	0	635,866,000	0	0	0	635,866,000
COA	635,866,000	0	0	635,866,000	0	0	0	635,866,000
COMELEC	236,599,000	0	0	236,599,000	0	0	0	236,599,000
COMELEC	236,599,000	0	0	236,599,000	0	0	0	236,599,000
OMB	65,432,000	0	0	65,432,000	0	0	0	65,432,000
OMB	65,432,000	0	0	65,432,000	0	0	0	65,432,000
CHR	45,863,000	0	0	45,863,000	0	0	0	45,863,000
CHR	44,021,000	0	0	44,021,000	0	0	0	44,021,000
HRVCB	0	0	0	0	0	0	0	0
HRVVMC	1,842,000	0	0	1,842,000	0	0	0	1,842,000
DICT	100,250,000	0	0	100,250,000	0	0	0	100,250,000
OSEC-DICT	61,013,000	0	0	61,013,000	0	0	0	61,013,000
NTC-DICT	24,390,000	0	0	24,390,000	0	0	0	24,390,000
NPC-DICT	9,920,000	0	0	9,920,000	0	0	0	9,920,000
CICC-DICT	4,927,000	0	0	4,927,000	0	0	0	4,927,000
DOTr	279,216,000	0	0	279,216,000	0	0	0	279,216,000
OSEC-DOTr	203,809,000	0	0	203,809,000	0	0	0	203,809,000
CAB	6,478,000	0	0	6,478,000	0	0	0	6,478,000
MARINA	41,936,000	0	0	41,936,000	0	0	0	41,936,000
OTC	2,089,000	0	0	2,089,000	0	0	0	2,089,000
OVS	11,732,000	0	0	11,732,000	0	0	0	11,732,000

Approved:

(Signature on the last page)

Secretary

Date:

January 2, 2024

SUMMARY OF AUTOMATIC APPROPRIATIONS BY AGENCY
(Full Year Allocation, Release through GARO for RLIP or SARO for agencies which are authorized to use their collection at the Beginning of the Year)
(in Pesos)

Annex C

PARTICULARS	RLIP	NTA	BLOCK GRANT	TOTAL				
	PS	MOOE	MOOE	PS	MOOE	FinEx	CO	TOTAL
DEPARTMENTS								
DOTr	279,218,000	0	0	279,218,000	0	0	0	279,218,000
PCG	11,507,000	0	0	11,507,000	0	0	0	11,507,000
TRB	1,667,000	0	0	1,667,000	0	0	0	1,667,000
DHSUD	86,139,000	0	0	86,139,000	0	0	0	86,139,000
OSEC-DHSUD	59,869,000	0	0	59,869,000	0	0	0	59,869,000
HSAC	26,270,000	0	0	26,270,000	0	0	0	26,270,000
DMW	69,632,000	0	0	69,632,000	0	0	0	69,632,000
OSEC-DMW	37,910,000	0	0	37,910,000	0	0	0	37,910,000
OWWA	31,722,000	0	0	31,722,000	0	0	0	31,722,000
Sub-Total	65,782,041,000	0	0	65,782,041,000	0	0	0	65,782,041,000
SPFs								
BSGC	0	0	0	0	0	0	0	0
BSGC	0	0	0	0	0	0	0	0
ALGU	5,564,000	871,375,199,000	70,513,225,000	5,564,000	941,888,424,000	0	0	941,893,988,000
MMDA	5,564,000	0	0	5,564,000	0	0	0	5,564,000
LGU	0	871,375,199,000	0	0	871,375,199,000	0	0	871,375,199,000
BARMM	0	0	70,513,225,000	0	70,513,225,000	0	0	70,513,225,000
Sub-Total	5,564,000	871,375,199,000	70,513,225,000	5,564,000	941,888,424,000	0	0	941,893,988,000
TOTAL PROGRAM	65,787,605,000	871,375,199,000	70,513,225,000	65,787,605,000	941,888,424,000	0	0	1,007,676,029,000

Approved:


AMEMAR F. PANGANDAMAN

Secretary

Date:

January 2, 2024

