



REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
GENERAL SOLANO STREET, SAN MIGUEL, MANILA

National Budget Circular No. 590 dated January 3, 2023

ANNEX C

Summary of Automatic Appropriations by Agency

SUMMARY OF AUTOMATIC APPROPRIATIONS BY AGENCY
(Full Year Allocation, Release through GARO for RLIP or SARO for agencies which are authorized to use their collection at the Beginning of the Year)
(in Pesos)

Annex C

PARTICULARS	RLIP	NTA	BLOCK GRANT	TOTAL				
	PS	MOOE	MOOE	PS	MOOE	FinEx	CO	TOTAL
DEPARTMENTS								
CONGRESS	632,120,000	0	0	632,120,000	0	0	0	632,120,000
Senate	180,581,000	0	0	180,581,000	0	0	0	180,581,000
SET	8,998,000	0	0	8,998,000	0	0	0	8,998,000
CA	27,132,000	0	0	27,132,000	0	0	0	27,132,000
HOR	406,289,000	0	0	406,289,000	0	0	0	406,289,000
HET	9,120,000	0	0	9,120,000	0	0	0	9,120,000
OP	62,237,000	0	0	62,237,000	0	0	0	62,237,000
OP-PROPER	62,237,000	0	0	62,237,000	0	0	0	62,237,000
OVP	12,723,000	0	0	12,723,000	0	0	0	12,723,000
OVP	12,723,000	0	0	12,723,000	0	0	0	12,723,000
DAR	450,491,000	0	0	450,491,000	0	0	0	450,491,000
OSEC-DAR	450,491,000	0	0	450,491,000	0	0	0	450,491,000
DA	498,178,000	0	0	498,178,000	0	0	0	498,178,000
OSEC-DA	343,865,000	0	0	343,865,000	0	0	0	343,865,000
ACPC	3,897,000	0	0	3,897,000	0	0	0	3,897,000
BFAR	77,210,000	0	0	77,210,000	0	0	0	77,210,000
FPA	9,140,000	0	0	9,140,000	0	0	0	9,140,000
NMIS	18,324,000	0	0	18,324,000	0	0	0	18,324,000
PCC	10,605,000	0	0	10,605,000	0	0	0	10,605,000
PHILMECH	8,152,000	0	0	8,152,000	0	0	0	8,152,000
PFIDA	16,600,000	0	0	16,600,000	0	0	0	16,600,000
PCAF	4,711,000	0	0	4,711,000	0	0	0	4,711,000
NFRDI	5,674,000	0	0	5,674,000	0	0	0	5,674,000
DBM	79,248,000	0	0	79,248,000	0	0	0	79,248,000
OSEC-DBM	74,969,000	0	0	74,969,000	0	0	0	74,969,000
GPPB-TSO	4,279,000	0	0	4,279,000	0	0	0	4,279,000
DepEd	43,473,997,000	0	0	43,473,997,000	0	0	0	43,473,997,000
OSEC-DepEd	43,449,703,000	0	0	43,449,703,000	0	0	0	43,449,703,000
NBDB	3,628,000	0	0	3,628,000	0	0	0	3,628,000
NCCT	1,043,000	0	0	1,043,000	0	0	0	1,043,000

Approved:

(Signature on the last page)

Secretary

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PARTICULARS	RLIP	NTA	BLOCK GRANT	TOTAL				
	PS	MOOE	MOOE	PS	MOOE	FinEx	CO	TOTAL
DEPARTMENTS								
DepEd	43,473,997,000	0	0	43,473,997,000	0	0	0	43,473,997,000
NM	15,891,000	0	0	15,891,000	0	0	0	15,891,000
PHSA	2,839,000	0	0	2,839,000	0	0	0	2,839,000
ECCDC	272,000	0	0	272,000	0	0	0	272,000
NAS	621,000	0	0	621,000	0	0	0	621,000
SUCS	4,420,751,000	0	0	4,420,751,000	0	0	0	4,420,751,000
SUCS	4,420,751,000	0	0	4,420,751,000	0	0	0	4,420,751,000
DOE	60,737,000	0	0	60,737,000	0	0	0	60,737,000
OSEC-DOE	60,737,000	0	0	60,737,000	0	0	0	60,737,000
DENR	864,408,000	0	0	864,408,000	0	0	0	864,408,000
OSEC-DENR	656,215,000	0	0	656,215,000	0	0	0	656,215,000
EMB	92,420,000	0	0	92,420,000	0	0	0	92,420,000
MGB	66,409,000	0	0	66,409,000	0	0	0	66,409,000
NAMRIA	37,734,000	0	0	37,734,000	0	0	0	37,734,000
NWRB-DENR	6,691,000	0	0	6,691,000	0	0	0	6,691,000
PCSDS	4,939,000	0	0	4,939,000	0	0	0	4,939,000
DOF	968,012,000	0	0	968,012,000	0	0	0	968,012,000
OSEC-DOF	41,970,000	0	0	41,970,000	0	0	0	41,970,000
BOC	153,420,000	0	0	153,420,000	0	0	0	153,420,000
BIR	700,322,000	0	0	700,322,000	0	0	0	700,322,000
BLGF	19,867,000	0	0	19,867,000	0	0	0	19,867,000
BTR	44,068,000	0	0	44,068,000	0	0	0	44,068,000
CBAA	1,122,000	0	0	1,122,000	0	0	0	1,122,000
CDA-DOF	0	0	0	0	0	0	0	0
IC	0	0	0	0	0	0	0	0
NTRC	7,243,000	0	0	7,243,000	0	0	0	7,243,000
PMO	0	0	0	0	0	0	0	0
SEC	0	0	0	0	0	0	0	0
DFA	233,874,000	0	0	233,874,000	0	0	0	233,874,000
OSEC-DFA	228,430,000	0	0	228,430,000	0	0	0	228,430,000
FSI	4,316,000	0	0	4,316,000	0	0	0	4,316,000

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	PS	MOOE	MOOE	PS	MOOE	FinEx	CO	TOTAL
DEPARTMENTS								
DFA	233,874,000	0	0	233,874,000	0	0	0	233,874,000
TCCP	155,000	0	0	155,000	0	0	0	155,000
UNESCO	973,000	0	0	973,000	0	0	0	973,000
PCVF	0	0	0	0	0	0	0	0
DOH	4,062,589,000	0	0	4,062,589,000	0	0	0	4,062,589,000
OSEC	4,055,323,000	0	0	4,055,323,000	0	0	0	4,055,323,000
NNC	6,371,000	0	0	6,371,000	0	0	0	6,371,000
PNAC	895,000	0	0	895,000	0	0	0	895,000
DILG	864,899,000	0	0	864,899,000	0	0	0	864,899,000
OSEC-DILG	335,985,000	0	0	335,985,000	0	0	0	335,985,000
BFP	14,450,000	0	0	14,450,000	0	0	0	14,450,000
BJMP	4,865,000	0	0	4,865,000	0	0	0	4,865,000
LGA	3,083,000	0	0	3,083,000	0	0	0	3,083,000
NAPOLCOM	74,300,000	0	0	74,300,000	0	0	0	74,300,000
PNP	353,474,000	0	0	353,474,000	0	0	0	353,474,000
PPSC	8,314,000	0	0	8,314,000	0	0	0	8,314,000
DILG-NCMF	58,254,000	0	0	58,254,000	0	0	0	58,254,000
NYC	7,317,000	0	0	7,317,000	0	0	0	7,317,000
PCW	4,857,000	0	0	4,857,000	0	0	0	4,857,000
DOJ	934,467,000	0	0	934,467,000	0	0	0	934,467,000
OSEC-DOJ	271,174,000	0	0	271,174,000	0	0	0	271,174,000
BCOR	8,133,000	0	0	8,133,000	0	0	0	8,133,000
BI	87,327,000	0	0	87,327,000	0	0	0	87,327,000
LRA	92,794,000	0	0	92,794,000	0	0	0	92,794,000
NBI	95,941,000	0	0	95,941,000	0	0	0	95,941,000
OGCC	9,937,000	0	0	9,937,000	0	0	0	9,937,000
OSG	80,234,000	0	0	80,234,000	0	0	0	80,234,000
PPA	65,413,000	0	0	65,413,000	0	0	0	65,413,000
PCGG-DOJ	7,246,000	0	0	7,246,000	0	0	0	7,246,000
PAO	213,195,000	0	0	213,195,000	0	0	0	213,195,000
OADR	3,073,000	0	0	3,073,000	0	0	0	3,073,000

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	PS	MOOE	MOOE	PS	MOOE	FinEx	CO	TOTAL
DEPARTMENTS								
DOLE	568,301,000	0	0	568,301,000	0	0	0	568,301,000
OSEC-DOLE	169,162,000	0	0	169,162,000	0	0	0	169,162,000
ILS	3,425,000	0	0	3,425,000	0	0	0	3,425,000
NCMB	16,020,000	0	0	16,020,000	0	0	0	16,020,000
NLRC	73,749,000	0	0	73,749,000	0	0	0	73,749,000
NMP	0	0	0	0	0	0	0	0
NWPC	14,443,000	0	0	14,443,000	0	0	0	14,443,000
POEA	0	0	0	0	0	0	0	0
PRC-DOLE	54,517,000	0	0	54,517,000	0	0	0	54,517,000
TESDA	236,985,000	0	0	236,985,000	0	0	0	236,985,000
OWWA	0	0	0	0	0	0	0	0
DND	408,113,000	0	0	408,113,000	0	0	0	408,113,000
OSEC-DND	20,239,000	0	0	20,239,000	0	0	0	20,239,000
GA	18,238,000	0	0	18,238,000	0	0	0	18,238,000
NDCP	3,406,000	0	0	3,406,000	0	0	0	3,406,000
OCD	31,912,000	0	0	31,912,000	0	0	0	31,912,000
AFP-PVAO	13,803,000	0	0	13,803,000	0	0	0	13,803,000
PVAO-VMMC	77,402,000	0	0	77,402,000	0	0	0	77,402,000
AFP-PA	47,918,000	0	0	47,918,000	0	0	0	47,918,000
AFP-PAF	45,068,000	0	0	45,068,000	0	0	0	45,068,000
AFP-PN	40,243,000	0	0	40,243,000	0	0	0	40,243,000
AFP-GHQ	109,884,000	0	0	109,884,000	0	0	0	109,884,000
DPWH	1,044,836,000	0	0	1,044,836,000	0	0	0	1,044,836,000
OSEC-DPWH	1,044,836,000	0	0	1,044,836,000	0	0	0	1,044,836,000
DOST	302,604,000	0	0	302,604,000	0	0	0	302,604,000
OSEC-DOST	51,025,000	0	0	51,025,000	0	0	0	51,025,000
ASTI	5,307,000	0	0	5,307,000	0	0	0	5,307,000
FNRI	9,020,000	0	0	9,020,000	0	0	0	9,020,000
FPRDI	9,610,000	0	0	9,610,000	0	0	0	9,610,000
ITDI	17,601,000	0	0	17,601,000	0	0	0	17,601,000
MIRDC	11,467,000	0	0	11,467,000	0	0	0	11,467,000

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	PS	MOOE	MOOE	PS	MOOE	FinEx	CO	TOTAL
DEPARTMENTS								
DOST	302,604,000	0	0	302,604,000	0	0	0	302,604,000
NAST	1,265,000	0	0	1,265,000	0	0	0	1,265,000
NRCP	1,921,000	0	0	1,921,000	0	0	0	1,921,000
PAGASA	38,917,000	0	0	38,917,000	0	0	0	38,917,000
PCANRRD	12,707,000	0	0	12,707,000	0	0	0	12,707,000
PCHRD	3,409,000	0	0	3,409,000	0	0	0	3,409,000
PCIEERD	5,108,000	0	0	5,108,000	0	0	0	5,108,000
PIVS	10,286,000	0	0	10,286,000	0	0	0	10,286,000
PNRI	14,095,000	0	0	14,095,000	0	0	0	14,095,000
PSHS	95,407,000	0	0	95,407,000	0	0	0	95,407,000
PTRI	4,148,000	0	0	4,148,000	0	0	0	4,148,000
SEI	3,340,000	0	0	3,340,000	0	0	0	3,340,000
STII	3,526,000	0	0	3,526,000	0	0	0	3,526,000
TAPI	4,445,000	0	0	4,445,000	0	0	0	4,445,000
DSWD	254,530,000	0	0	254,530,000	0	0	0	254,530,000
OSEC-DSWD	153,138,000	0	0	153,138,000	0	0	0	153,138,000
CWCY	2,649,000	0	0	2,649,000	0	0	0	2,649,000
ICAB	0	0	0	0	0	0	0	0
NCWDP	2,304,000	0	0	2,304,000	0	0	0	2,304,000
JJWC	4,490,000	0	0	4,490,000	0	0	0	4,490,000
NAPC	4,803,000	0	0	4,803,000	0	0	0	4,803,000
NCIP	76,153,000	0	0	76,153,000	0	0	0	76,153,000
PCUP	8,558,000	0	0	8,558,000	0	0	0	8,558,000
NACC	2,435,000	0	0	2,435,000	0	0	0	2,435,000
DOT	49,698,000	0	0	49,698,000	0	0	0	49,698,000
OSEC-DOT	40,621,000	0	0	40,621,000	0	0	0	40,621,000
IA	3,363,000	0	0	3,363,000	0	0	0	3,363,000
NPDC	5,714,000	0	0	5,714,000	0	0	0	5,714,000
PCSSD	0	0	0	0	0	0	0	0
DTI	227,041,000	0	0	227,041,000	0	0	0	227,041,000
OSEC-DTI	158,453,000	0	0	158,453,000	0	0	0	158,453,000

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	PS	MOOE	MOOE	PS	MOOE	FinEx	CO	TOTAL
DEPARTMENTS								
DTI	227,041,000	0	0	227,041,000	0	0	0	227,041,000
BOI	16,567,000	0	0	16,567,000	0	0	0	16,567,000
PTTC	3,193,000	0	0	3,193,000	0	0	0	3,193,000
PDDCP	4,322,000	0	0	4,322,000	0	0	0	4,322,000
CIAP	5,803,000	0	0	5,803,000	0	0	0	5,803,000
CDA	38,703,000	0	0	38,703,000	0	0	0	38,703,000
TESDA	0	0	0	0	0	0	0	0
NEDA	269,656,000	0	0	269,656,000	0	0	0	269,656,000
OSEC	90,060,000	0	0	90,060,000	0	0	0	90,060,000
PNVSCA	1,751,000	0	0	1,751,000	0	0	0	1,751,000
PPPCP	11,166,000	0	0	11,166,000	0	0	0	11,166,000
PSRTI	2,934,000	0	0	2,934,000	0	0	0	2,934,000
TARIFF	5,630,000	0	0	5,630,000	0	0	0	5,630,000
PSA	140,876,000	0	0	140,876,000	0	0	0	140,876,000
CPD	17,239,000	0	0	17,239,000	0	0	0	17,239,000
OPS	50,518,000	0	0	50,518,000	0	0	0	50,518,000
PROP	14,339,000	0	0	14,339,000	0	0	0	14,339,000
BBS	26,529,000	0	0	26,529,000	0	0	0	26,529,000
BCS	0	0	0	0	0	0	0	0
NPO	1,072,000	0	0	1,072,000	0	0	0	1,072,000
NIB	8,578,000	0	0	8,578,000	0	0	0	8,578,000
PIA	0	0	0	0	0	0	0	0
PBS-RTVM	0	0	0	0	0	0	0	0
OEO	473,330,000	0	0	473,330,000	0	0	0	473,330,000
AMLC	0	0	0	0	0	0	0	0
CCC	4,480,000	0	0	4,480,000	0	0	0	4,480,000
CFO	4,889,000	0	0	4,889,000	0	0	0	4,889,000
CHED	42,629,000	0	0	42,629,000	0	0	0	42,629,000
CFL	3,953,000	0	0	3,953,000	0	0	0	3,953,000
DDB	6,903,000	0	0	6,903,000	0	0	0	6,903,000
ERC	22,978,000	0	0	22,978,000	0	0	0	22,978,000

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	PS	MOOE	MOOE	PS	MOOE	FinEx	CO	TOTAL
DEPARTMENTS								
OEO	473,330,000	0	0	473,330,000	0	0	0	473,330,000
FDCP	1,875,000	0	0	1,875,000	0	0	0	1,875,000
GAAB	7,188,000	0	0	7,188,000	0	0	0	7,188,000
GCGOCC	8,985,000	0	0	8,985,000	0	0	0	8,985,000
MDA	7,681,000	0	0	7,681,000	0	0	0	7,681,000
MTRCB	2,916,000	0	0	2,916,000	0	0	0	2,916,000
NCCA	2,272,000	0	0	2,272,000	0	0	0	2,272,000
NHCP	8,695,000	0	0	8,695,000	0	0	0	8,695,000
NLP	6,645,000	0	0	6,645,000	0	0	0	6,645,000
NAP	6,258,000	0	0	6,258,000	0	0	0	6,258,000
NICA	46,177,000	0	0	46,177,000	0	0	0	46,177,000
NSC	11,552,000	0	0	11,552,000	0	0	0	11,552,000
OPAPP	0	0	0	0	0	0	0	0
OMB (VRB)	4,201,000	0	0	4,201,000	0	0	0	4,201,000
PRRC	0	0	0	0	0	0	0	0
PDEA	161,287,000	0	0	161,287,000	0	0	0	161,287,000
PHILRACOM	3,918,000	0	0	3,918,000	0	0	0	3,918,000
PSC	6,655,000	0	0	6,655,000	0	0	0	6,655,000
PLLO	5,210,000	0	0	5,210,000	0	0	0	5,210,000
PMS	25,384,000	0	0	25,384,000	0	0	0	25,384,000
PCC	22,646,000	0	0	22,646,000	0	0	0	22,646,000
ARTA	10,431,000	0	0	10,431,000	0	0	0	10,431,000
PhilSA	8,666,000	0	0	8,666,000	0	0	0	8,666,000
NCSC	4,509,000	0	0	4,509,000	0	0	0	4,509,000
PIA	24,347,000	0	0	24,347,000	0	0	0	24,347,000
JLEC	209,000	0	0	209,000	0	0	0	209,000
LEDAC	209,000	0	0	209,000	0	0	0	209,000
JUDICIARY	1,309,945,000	0	0	1,309,945,000	0	0	0	1,309,945,000
SC	1,139,840,000	0	0	1,139,840,000	0	0	0	1,139,840,000
PET	5,240,000	0	0	5,240,000	0	0	0	5,240,000
SB	30,670,000	0	0	30,670,000	0	0	0	30,670,000

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	PS	MOOE	MOOE	PS	MOOE	FinEx	CO	TOTAL
DEPARTMENTS								
JUDICIARY	1,309,945,000	0	0	1,309,945,000	0	0	0	1,309,945,000
CAP	113,758,000	0	0	113,758,000	0	0	0	113,758,000
CTA	20,437,000	0	0	20,437,000	0	0	0	20,437,000
CSC	108,894,000	0	0	108,894,000	0	0	0	108,894,000
CSC	105,866,000	0	0	105,866,000	0	0	0	105,866,000
CSCOM	3,028,000	0	0	3,028,000	0	0	0	3,028,000
COA	645,223,000	0	0	645,223,000	0	0	0	645,223,000
COA	645,223,000	0	0	645,223,000	0	0	0	645,223,000
COMELEC	235,574,000	0	0	235,574,000	0	0	0	235,574,000
COMELEC	235,574,000	0	0	235,574,000	0	0	0	235,574,000
OMB	65,771,000	0	0	65,771,000	0	0	0	65,771,000
OMB	65,771,000	0	0	65,771,000	0	0	0	65,771,000
CHR	44,472,000	0	0	44,472,000	0	0	0	44,472,000
CHR	43,094,000	0	0	43,094,000	0	0	0	43,094,000
HRVCB	0	0	0	0	0	0	0	0
HRVVMC	1,378,000	0	0	1,378,000	0	0	0	1,378,000
DICT	90,111,000	0	0	90,111,000	0	0	0	90,111,000
OSEC-DICT	51,446,000	0	0	51,446,000	0	0	0	51,446,000
NTC-DICT	25,310,000	0	0	25,310,000	0	0	0	25,310,000
NPC-DICT	7,996,000	0	0	7,996,000	0	0	0	7,996,000
CICC-DICT	5,359,000	0	0	5,359,000	0	0	0	5,359,000
DOTr	277,676,000	0	0	277,676,000	0	0	0	277,676,000
OSEC-DOTr	202,240,000	0	0	202,240,000	0	0	0	202,240,000
CAB	6,717,000	0	0	6,717,000	0	0	0	6,717,000
MARINA	41,108,000	0	0	41,108,000	0	0	0	41,108,000
OTC	2,011,000	0	0	2,011,000	0	0	0	2,011,000
OTS	11,760,000	0	0	11,760,000	0	0	0	11,760,000
PCG	12,119,000	0	0	12,119,000	0	0	0	12,119,000
TRB	1,721,000	0	0	1,721,000	0	0	0	1,721,000

Approved:

(Signature on the last page)

Secretary

Date:

JAN 03 2023

SUMMARY OF AUTOMATIC APPROPRIATIONS BY AGENCY
(Full Year Allocation, Release through GARO for RLIP or SARO for agencies which are authorized to use their collection at the Beginning of the Year)
(in Pesos)

Annex C

PARTICULARS	RLIP	NTA	BLOCK GRANT	TOTAL				
	PS	MOOE	MOOE	PS	MOOE	FinEx	CO	TOTAL
DEPARTMENTS								
DHSUD	76,769,000	0	0	76,769,000	0	0	0	76,769,000
OSEC-DHSUD	54,761,000	0	0	54,761,000	0	0	0	54,761,000
HSAC	22,008,000	0	0	22,008,000	0	0	0	22,008,000
DMW	67,862,000	0	0	67,862,000	0	0	0	67,862,000
	36,834,000	0	0	36,834,000	0	0	0	36,834,000
	31,028,000	0	0	31,028,000	0	0	0	31,028,000
Sub-Total	64,189,864,000	0	0	64,189,864,000	0	0	0	64,189,864,000
SPFs								
BSGC	0	0	0	0	0	0	0	0
BSGC	0	0	0	0	0	0	0	0
ALGU	5,951,000	820,268,928,000	64,755,501,000	5,951,000	885,024,429,000	0	0	885,030,380,000
MMDA	5,951,000	0	0	5,951,000	0	0	0	5,951,000
LGU	0	820,268,928,000	0	0	820,268,928,000	0	0	820,268,928,000
BARMM	0	0	64,755,501,000	0	64,755,501,000	0	0	64,755,501,000
Sub-Total	5,951,000	820,268,928,000	64,755,501,000	5,951,000	885,024,429,000	0	0	885,030,380,000
TOTAL PROGRAM	64,195,815,000	820,268,928,000	64,755,501,000	64,195,815,000	885,024,429,000	0	0	949,220,244,000

Approved:


AMENAH F. PANGANDAMAN
Secretary

Date:

JAN 03 2023

