



REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
GENERAL SOLANO STREET, SAN MIGUEL, MANILA

National Budget Circular No. 590 dated January 3, 2023

ANNEX A

Summary of FY 2023 Appropriations by Department/ Agency under GAAAO

SUMMARY OF FY 2023 APPROPRIATIONS BY DEPARTMENT/AGENCY UNDER GAAAO
FY 2023 GAA, RA NO. 11936
(in Pesos)

Annex A

PARTICULARS	FY 2023 GENERAL APPROPRIATIONS ACT (GAA) RA NO. 11936					GAAAO				
	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
Congress of the Philippines (CONGRESS)	11,093,117,000	19,497,308,000	0	8,587,840,000	39,178,265,000	11,093,117,000	19,497,308,000	0	8,587,840,000	39,178,265,000
Senate	3,441,584,000	3,404,461,000	0	2,568,935,000	9,414,980,000	3,441,584,000	3,404,461,000	0	2,568,935,000	9,414,980,000
SET	247,519,000	62,936,000	0	1,310,000	311,765,000	247,519,000	62,936,000	0	1,310,000	311,765,000
CA	464,900,000	723,921,000	0	17,195,000	1,206,016,000	464,900,000	723,921,000	0	17,195,000	1,206,016,000
HOR	6,770,382,000	15,243,869,000	0	6,000,400,000	28,014,651,000	6,770,382,000	15,243,869,000	0	6,000,400,000	28,014,651,000
HET	168,732,000	62,121,000	0	0	230,853,000	168,732,000	62,121,000	0	0	230,853,000
Office of the President (OP)	1,501,670,000	6,936,541,000	0	590,794,000	9,029,005,000	1,501,670,000	6,936,541,000	0	590,794,000	9,029,005,000
OP-PROPER	1,501,670,000	6,936,541,000	0	590,794,000	9,029,005,000	1,501,670,000	6,936,541,000	0	590,794,000	9,029,005,000
Office of the Vice-President (OVP)	174,202,000	2,104,819,000	0	64,870,000	2,343,891,000	174,202,000	2,104,819,000	0	64,870,000	2,343,891,000
OVP	174,202,000	2,104,819,000	0	64,870,000	2,343,891,000	174,202,000	2,104,819,000	0	64,870,000	2,343,891,000
Department of Agrarian Reform (DAR)	5,223,217,000	4,612,586,000	0	26,000,000	9,861,803,000	5,223,217,000	4,605,802,000	0	0	9,829,019,000
OSEC-DAR	5,223,217,000	4,612,586,000	0	26,000,000	9,861,803,000	5,223,217,000	4,605,802,000	0	0	9,829,019,000
Department of Agriculture (DA)	5,922,206,000	55,948,323,000	11,000	36,993,857,000	98,864,397,000	5,922,206,000	54,319,972,000	11,000	36,773,562,000	97,015,751,000
OSEC-DA	4,076,468,000	49,677,327,000	0	32,128,173,000	85,881,968,000	4,076,468,000	48,098,976,000	0	31,907,878,000	84,083,322,000
ACPC	43,179,000	40,132,000	11,000	2,750,000,000	2,833,322,000	43,179,000	40,132,000	11,000	2,750,000,000	2,833,322,000
BFAR	888,088,000	4,563,788,000	0	1,364,201,000	6,816,077,000	888,088,000	4,513,788,000	0	1,364,201,000	6,766,077,000
FPA	99,971,000	60,374,000	0	89,757,000	250,102,000	99,971,000	60,374,000	0	89,757,000	250,102,000
NMIS	227,507,000	230,320,000	0	76,550,000	534,377,000	227,507,000	230,320,000	0	76,550,000	534,377,000
PCC	125,477,000	545,753,000	0	524,882,000	1,196,112,000	125,477,000	545,753,000	0	524,882,000	1,196,112,000
PHILMECH	141,814,000	217,446,000	0	10,000,000	369,260,000	141,814,000	217,446,000	0	10,000,000	369,260,000
PFIDA	188,571,000	209,666,000	0	17,235,000	415,472,000	188,571,000	209,666,000	0	17,235,000	415,472,000
PCAF	51,380,000	140,251,000	0	987,000	192,618,000	51,380,000	140,251,000	0	987,000	192,618,000
NFRDI	79,751,000	263,266,000	0	32,072,000	375,089,000	79,751,000	263,266,000	0	32,072,000	375,089,000
Department of Budget and Management (DBM)	1,007,480,000	721,222,000	0	8,927,000	1,737,629,000	1,007,480,000	721,222,000	0	8,927,000	1,737,629,000
OSEC-DBM	960,534,000	704,092,000	0	0	1,664,626,000	960,534,000	704,092,000	0	0	1,664,626,000
GPPB-TSO	46,946,000	17,130,000	0	8,927,000	73,003,000	46,946,000	17,130,000	0	8,927,000	73,003,000
Department of Education (DepEd)	512,869,638,000	129,573,928,000	0	35,873,755,000	678,317,321,000	488,988,598,000	119,063,014,000	0	8,297,118,000	616,348,730,000
OSEC-DepEd	512,519,106,000	128,459,979,000	0	35,162,470,000	676,141,555,000	488,702,330,000	118,343,185,000	0	8,182,118,000	615,227,633,000
NBDB	40,608,000	99,220,000	0	2,000,000	141,828,000	40,608,000	23,964,000	0	0	64,572,000

Approved:

(Signature on the last page)

Secretary

Date:

JAN 03 2023

SUMMARY OF FY 2023 APPROPRIATIONS BY DEPARTMENT/AGENCY UNDER GAAAO
FY 2023 GAA, RA NO. 11936
(in Pesos)

Annex A

PARTICULARS	FY 2023 GENERAL APPROPRIATIONS ACT (GAA) RA NO. 11936					GAAAO				
	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
Department of Education (DepEd)	512,869,638,000	129,573,928,000	0	35,873,755,000	678,317,321,000	488,988,598,000	119,063,014,000	0	8,297,118,000	616,348,730,000
NCCT	16,843,000	44,227,000	0	13,500,000	74,570,000	16,843,000	15,227,000	0	0	32,070,000
NM	174,273,000	352,350,000	0	677,000,000	1,203,623,000	174,273,000	352,350,000	0	115,000,000	641,623,000
PHSA	37,466,000	64,920,000	0	4,785,000	107,171,000	31,939,000	64,920,000	0	0	96,859,000
ECCDC	15,715,000	276,083,000	0	0	291,798,000	15,715,000	43,700,000	0	0	59,415,000
NAS	65,627,000	277,149,000	0	14,000,000	356,776,000	6,890,000	219,668,000	0	0	226,558,000
State Universities and Colleges (SUCs)	56,610,730,000	35,807,997,000	0	14,619,085,000	107,037,812,000	49,729,579,000	16,957,346,000	0	2,921,750,000	69,608,675,000
SUCS	56,610,730,000	35,807,997,000	0	14,619,085,000	107,037,812,000	49,729,579,000	16,957,346,000	0	2,921,750,000	69,608,675,000
Department of Energy (DOE)	674,265,000	646,470,000	0	0	1,320,735,000	674,265,000	646,470,000	0	0	1,320,735,000
OSEC-DOE	674,265,000	646,470,000	0	0	1,320,735,000	674,265,000	646,470,000	0	0	1,320,735,000
Department of Environment and Natural Resources (DENR)	10,037,049,000	9,941,587,000	0	3,313,366,000	23,292,002,000	10,024,635,000	9,941,587,000	0	3,313,366,000	23,279,588,000
OSEC-DENR	7,566,904,000	7,373,594,000	0	3,159,371,000	18,099,869,000	7,566,904,000	7,373,594,000	0	3,159,371,000	18,099,869,000
EMB	1,084,787,000	1,119,055,000	0	130,075,000	2,333,917,000	1,084,787,000	1,119,055,000	0	130,075,000	2,333,917,000
MGB	767,271,000	474,037,000	0	7,920,000	1,249,228,000	767,271,000	474,037,000	0	7,920,000	1,249,228,000
NAMRIA	486,448,000	891,947,000	0	0	1,378,395,000	474,034,000	891,947,000	0	0	1,365,981,000
NWRB-DENR	76,720,000	50,004,000	0	16,000,000	142,724,000	76,720,000	50,004,000	0	16,000,000	142,724,000
PCSDS	54,919,000	32,950,000	0	0	87,869,000	54,919,000	32,950,000	0	0	87,869,000
Department of Finance (DOF)	11,114,790,000	6,091,978,000	792,213,000	3,902,551,000	21,901,532,000	11,114,790,000	6,091,978,000	792,213,000	3,902,551,000	21,901,532,000
OSEC-DOF	488,590,000	440,369,000	0	102,977,000	1,031,936,000	488,590,000	440,369,000	0	102,977,000	1,031,936,000
BOC	1,814,761,000	1,158,263,000	0	731,480,000	3,704,504,000	1,814,761,000	1,158,263,000	0	731,480,000	3,704,504,000
BIR	7,933,370,000	3,789,974,000	80,213,000	643,174,000	12,446,731,000	7,933,370,000	3,789,974,000	80,213,000	643,174,000	12,446,731,000
BLGF	222,376,000	73,540,000	0	23,585,000	319,501,000	222,376,000	73,540,000	0	23,585,000	319,501,000
BTR	486,490,000	587,792,000	712,000,000	2,394,275,000	4,180,557,000	486,490,000	587,792,000	712,000,000	2,394,275,000	4,180,557,000
CBAA	12,440,000	2,300,000	0	0	14,740,000	12,440,000	2,300,000	0	0	14,740,000
IC	6,000	0	0	0	6,000	6,000	0	0	0	6,000
NTRC	78,435,000	19,742,000	0	2,825,000	101,002,000	78,435,000	19,742,000	0	2,825,000	101,002,000
PMO	78,322,000	19,998,000	0	4,235,000	102,555,000	78,322,000	19,998,000	0	4,235,000	102,555,000
Department of Foreign Affairs (DFA)	8,240,257,000	11,262,275,000	23,283,000	1,095,648,000	20,621,463,000	8,240,257,000	7,373,067,000	23,283,000	1,095,648,000	16,732,255,000
OSEC-DFA	8,153,654,000	11,220,090,000	23,278,000	1,095,648,000	20,492,670,000	8,153,654,000	7,330,882,000	23,278,000	1,095,648,000	16,603,462,000

Approved:

(Signature on the last page)

Secretary

Date:

JAN 03 2023

SUMMARY OF FY 2023 APPROPRIATIONS BY DEPARTMENT/AGENCY UNDER GAAAO
FY 2023 GAA, RANO. 11936
(in Pesos)

Annex A

PARTICULARS	FY 2023 GENERAL APPROPRIATIONS ACT (GAA) RA NO. 11936					GAAAO				
	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
Department of Foreign Affairs (DFA)	8,240,257,000	11,262,275,000	23,283,000	1,095,648,000	20,621,463,000	8,240,257,000	7,373,067,000	23,283,000	1,095,648,000	16,732,255,000
FSI	53,708,000	12,005,000	3,000	0	65,716,000	53,708,000	12,005,000	3,000	0	65,716,000
TCCP	1,811,000	1,270,000	2,000	0	3,083,000	1,811,000	1,270,000	2,000	0	3,083,000
UNESCO	11,553,000	11,190,000	0	0	22,743,000	11,553,000	11,190,000	0	0	22,743,000
PCVF	19,531,000	17,720,000	0	0	37,251,000	19,531,000	17,720,000	0	0	37,251,000
Department of Health (DOH)	74,450,427,000	103,625,654,000	0	31,548,135,000	209,624,216,000	74,450,427,000	103,576,474,000	0	31,548,135,000	209,575,036,000
OSEC	74,329,146,000	103,270,355,000	0	31,535,495,000	209,134,996,000	74,329,146,000	103,221,175,000	0	31,535,495,000	209,085,816,000
NNC	84,487,000	340,040,000	0	12,640,000	437,167,000	84,487,000	340,040,000	0	12,640,000	437,167,000
PNAC	36,794,000	15,259,000	0	0	52,053,000	36,794,000	15,259,000	0	0	52,053,000
Department of the Interior and Local Government (DILG)	217,369,358,000	31,694,120,000	0	4,340,771,000	253,404,249,000	206,474,810,000	29,908,091,000	0	3,340,771,000	239,723,672,000
OSEC-DILG	3,821,742,000	2,946,832,000	0	62,545,000	6,831,119,000	3,821,742,000	1,966,832,000	0	62,545,000	5,851,119,000
BFP	24,465,415,000	1,890,292,000	0	751,656,000	27,107,363,000	22,105,774,000	1,890,292,000	0	751,656,000	24,747,722,000
BJMP	14,974,895,000	7,234,042,000	0	121,916,000	22,330,853,000	12,725,988,000	7,234,042,000	0	121,916,000	20,081,946,000
LGA	33,347,000	180,334,000	0	0	213,681,000	33,347,000	180,334,000	0	0	213,681,000
NAPOLCOM	1,655,824,000	249,563,000	0	0	1,905,387,000	820,679,000	249,563,000	0	0	1,070,242,000
PNP	171,341,200,000	18,500,849,000	0	3,397,742,000	193,239,791,000	166,032,314,000	17,694,820,000	0	2,397,742,000	186,124,876,000
PPSC	310,893,000	408,516,000	0	0	719,409,000	168,924,000	408,516,000	0	0	577,440,000
DILG-NCMF	632,944,000	126,727,000	0	0	759,671,000	632,944,000	126,727,000	0	0	759,671,000
NYC	80,550,000	71,166,000	0	4,937,000	156,653,000	80,550,000	71,166,000	0	4,937,000	156,653,000
PCW	52,548,000	85,799,000	0	1,975,000	140,322,000	52,548,000	85,799,000	0	1,975,000	140,322,000
Department of Justice (DOJ)	21,997,759,000	5,068,661,000	0	1,538,467,000	28,604,887,000	20,644,660,000	5,068,661,000	0	638,467,000	26,351,788,000
OSEC-DOJ	7,737,133,000	1,056,624,000	0	284,700,000	9,078,457,000	7,517,133,000	1,056,624,000	0	284,700,000	8,858,457,000
BCOR	4,001,557,000	1,888,253,000	0	220,000,000	6,109,810,000	2,868,458,000	1,888,253,000	0	20,000,000	4,776,711,000
BI	1,068,568,000	449,805,000	0	96,210,000	1,614,583,000	1,068,568,000	449,805,000	0	96,210,000	1,614,583,000
LRA	1,177,833,000	92,130,000	0	0	1,269,963,000	1,177,833,000	92,130,000	0	0	1,269,963,000
NBI	1,130,112,000	773,746,000	0	861,810,000	2,765,668,000	1,130,112,000	773,746,000	0	161,810,000	2,065,668,000
OGCC	166,415,000	55,520,000	0	7,030,000	228,965,000	166,415,000	55,520,000	0	7,030,000	228,965,000
OSG	950,056,000	360,434,000	0	61,217,000	1,371,707,000	950,056,000	360,434,000	0	61,217,000	1,371,707,000
PPA	743,441,000	139,444,000	0	0	882,885,000	743,441,000	139,444,000	0	0	882,885,000
PCGG-DOJ	106,501,000	52,472,000	0	7,500,000	166,473,000	106,501,000	52,472,000	0	7,500,000	166,473,000

Approved:

(Signature on the last page)

Secretary

Date:

JAN 03 2023

SUMMARY OF FY 2023 APPROPRIATIONS BY DEPARTMENT/AGENCY UNDER GAAAO
FY 2023 GAA, RA NO. 11936
(in Pesos)

Annex A

PARTICULARS	FY 2023 GENERAL APPROPRIATIONS ACT (GAA) RA NO. 11936					GAAAO				
	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
Department of Justice (DOJ)	21,997,759,000	5,068,661,000	0	1,538,467,000	28,604,887,000	20,644,660,000	5,068,661,000	0	638,467,000	26,351,788,000
PAO	4,883,302,000	147,236,000	0	0	5,030,538,000	4,883,302,000	147,236,000	0	0	5,030,538,000
OADR	32,841,000	52,997,000	0	0	85,838,000	32,841,000	52,997,000	0	0	85,838,000
Department of Labor and Employment (DOLE)	7,487,318,000	38,002,710,000	0	1,141,894,000	46,631,922,000	7,267,542,000	32,552,410,000	0	1,079,894,000	40,899,846,000
OSEC-DOLE	2,148,007,000	24,389,404,000	0	348,844,000	26,886,255,000	2,148,007,000	24,389,404,000	0	286,844,000	26,824,255,000
ILS	36,996,000	18,590,000	0	0	55,586,000	36,996,000	18,590,000	0	0	55,586,000
NCEB	181,883,000	93,708,000	0	0	275,591,000	181,883,000	93,708,000	0	0	275,591,000
NLRC	1,176,267,000	206,732,000	0	0	1,382,999,000	1,176,267,000	206,732,000	0	0	1,382,999,000
NMP	0	0	0	0	0	0	0	0	0	0
NWPC	179,256,000	92,146,000	0	0	271,402,000	179,256,000	92,146,000	0	0	271,402,000
POEA	0	0	0	0	0	0	0	0	0	0
PRC-DOLE	889,536,000	786,049,000	0	74,000,000	1,749,585,000	889,536,000	786,049,000	0	74,000,000	1,749,585,000
TESDA	2,875,373,000	12,416,081,000	0	719,050,000	16,010,504,000	2,655,597,000	6,965,781,000	0	719,050,000	10,340,428,000
Department of National Defense (DND)	138,499,406,000	59,473,955,000	42,000	6,592,929,000	204,566,332,000	135,873,137,000	57,722,557,000	42,000	6,592,929,000	200,188,665,000
OSEC-DND	227,034,000	675,517,000	0	276,437,000	1,178,988,000	227,034,000	665,517,000	0	276,437,000	1,168,988,000
GA	347,786,000	1,072,090,000	0	100,000,000	1,519,876,000	342,260,000	1,072,090,000	0	100,000,000	1,514,350,000
NDCP	52,680,000	68,249,000	0	5,800,000	126,729,000	50,828,000	68,249,000	0	5,800,000	124,877,000
OCD	350,364,000	877,916,000	0	246,297,000	1,474,577,000	350,364,000	877,916,000	0	246,297,000	1,474,577,000
AFP-PVAO	161,914,000	436,444,000	23,000	3,462,000	601,843,000	161,914,000	436,444,000	23,000	3,462,000	601,843,000
PVAO-VMMC	1,120,442,000	1,409,167,000	0	18,765,000	2,548,374,000	1,000,697,000	1,409,167,000	0	18,765,000	2,428,629,000
AFP-PA	90,478,769,000	17,873,247,000	0	1,976,355,000	110,328,371,000	90,268,447,000	17,429,247,000	0	1,976,355,000	109,674,049,000
AFP-PAF	16,568,049,000	18,588,780,000	0	411,846,000	35,568,675,000	15,893,883,000	18,571,780,000	0	411,846,000	34,877,509,000
AFP-PN	21,296,554,000	12,289,383,000	0	1,353,967,000	34,939,904,000	20,127,858,000	12,249,634,000	0	1,353,967,000	33,731,459,000
AFP-GHQ	7,895,814,000	6,183,162,000	19,000	2,200,000,000	16,278,995,000	7,449,852,000	4,942,513,000	19,000	2,200,000,000	14,592,384,000
Department of Public Works and Highways (DPWH)	11,686,309,000	6,825,760,000	0	874,608,971,000	893,121,040,000	11,686,309,000	6,825,760,000	0	470,997,620,000	489,509,689,000
OSEC-DPWH	11,686,309,000	6,825,760,000	0	874,608,971,000	893,121,040,000	11,686,309,000	6,825,760,000	0	470,997,620,000	489,509,689,000
Department of Science and Technology (DOST)	4,436,050,000	18,861,481,000	0	1,234,199,000	24,531,730,000	4,341,560,000	18,378,165,000	0	940,239,000	23,659,964,000
OSEC-DOST	732,108,000	5,648,825,000	0	43,400,000	6,424,333,000	732,108,000	5,309,989,000	0	0	6,042,097,000
ASTI	74,631,000	349,879,000	0	0	424,510,000	74,631,000	349,879,000	0	0	424,510,000

Approved:

(Signature on the last page)

Secretary

Date:

JAN 03 2023

PARTICULARS	FY 2023 GENERAL APPROPRIATIONS ACT (GAA) RA NO. 11936					GAAAO				
	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
Department of Science and Technology (DOST)	4,436,050,000	18,861,481,000	0	1,234,199,000	24,531,730,000	4,341,560,000	18,378,165,000	0	940,239,000	23,659,964,000
FNRI	132,329,000	419,248,000	0	50,000,000	601,577,000	132,329,000	419,248,000	0	0	551,577,000
FPRDI	155,483,000	52,649,000	0	14,616,000	222,748,000	155,483,000	47,081,000	0	8,000,000	210,564,000
ITDI	256,359,000	134,557,000	0	40,000,000	430,916,000	256,359,000	130,857,000	0	40,000,000	427,216,000
MIRDC	173,722,000	53,073,000	0	20,000,000	246,795,000	173,722,000	41,642,000	0	20,000,000	235,364,000
NAST	18,372,000	120,546,000	0	24,000,000	162,918,000	18,372,000	104,546,000	0	0	122,918,000
NRCP	30,450,000	154,542,000	0	0	184,992,000	30,450,000	109,542,000	0	0	139,992,000
PAGASA	613,473,000	490,304,000	0	100,000,000	1,203,777,000	613,473,000	490,304,000	0	0	1,103,777,000
PCANRRD	182,562,000	1,252,040,000	0	0	1,434,602,000	182,562,000	1,252,040,000	0	0	1,434,602,000
PCHRD	46,346,000	724,850,000	0	0	771,196,000	46,346,000	724,850,000	0	0	771,196,000
PCIEERD	73,761,000	760,931,000	0	0	834,692,000	73,761,000	760,931,000	0	0	834,692,000
PIVS	156,873,000	242,319,000	0	122,413,000	521,605,000	156,873,000	242,319,000	0	82,413,000	481,605,000
PNRI	204,469,000	159,038,000	0	98,050,000	461,557,000	204,469,000	146,412,000	0	85,676,000	436,557,000
PSHS	1,370,856,000	895,837,000	0	674,000,000	2,940,693,000	1,276,366,000	895,837,000	0	669,900,000	2,842,103,000
PTRI	59,192,000	70,447,000	0	27,250,000	156,889,000	59,192,000	55,447,000	0	24,250,000	138,889,000
SEI	45,938,000	7,162,027,000	0	0	7,207,965,000	45,938,000	7,162,027,000	0	0	7,207,965,000
STII	50,699,000	66,071,000	0	9,870,000	126,640,000	50,699,000	55,316,000	0	0	106,015,000
TAPI	58,427,000	104,298,000	0	10,600,000	173,325,000	58,427,000	79,898,000	0	10,000,000	148,325,000
Department of Social Welfare and Development (DSWD)	11,559,936,000	185,842,649,000	0	1,854,051,000	199,256,638,000	11,509,725,000	182,550,483,000	0	1,679,351,000	195,739,559,000
OSEC-DSWD	10,343,893,000	184,485,438,000	0	1,688,073,000	196,517,404,000	10,343,893,000	181,353,090,000	0	1,538,073,000	193,235,056,000
CWCY	28,886,000	100,605,000	0	7,519,000	137,010,000	28,886,000	100,605,000	0	7,519,000	137,010,000
NCWDP	26,337,000	27,539,000	0	26,431,000	80,307,000	26,337,000	27,539,000	0	26,431,000	80,307,000
JJWC	52,821,000	160,464,000	0	1,163,000	214,448,000	52,821,000	60,464,000	0	1,163,000	114,448,000
NAPC	70,423,000	206,905,000	0	0	277,328,000	70,423,000	206,905,000	0	0	277,328,000
NCIP	866,111,000	448,105,000	0	98,420,000	1,412,636,000	866,111,000	388,287,000	0	89,720,000	1,344,118,000
PCUP	94,668,000	88,784,000	0	0	183,452,000	94,668,000	88,784,000	0	0	183,452,000
NACC	76,799,000	324,809,000	0	32,445,000	434,053,000	26,586,000	324,809,000	0	16,445,000	367,840,000
Department of Tourism (DOT)	687,083,000	2,956,183,000	3,580,000	85,138,000	3,731,984,000	687,083,000	2,956,183,000	3,580,000	36,871,000	3,683,717,000
OSEC-DOT	585,046,000	2,788,055,000	3,580,000	30,500,000	3,407,181,000	585,046,000	2,788,055,000	3,580,000	4,871,000	3,381,552,000
IA	37,119,000	22,611,000	0	32,000,000	91,730,000	37,119,000	22,611,000	0	32,000,000	91,730,000

Approved:

(Signature on the last page)

Secretary

Date:

JAN 03 2023

PARTICULARS	FY 2023 GENERAL APPROPRIATIONS ACT (GAA) RA NO. 11936					GAAAO				
	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
Department of Tourism (DOT)	687,083,000	2,956,183,000	3,580,000	85,138,000	3,731,984,000	687,083,000	2,956,183,000	3,580,000	36,871,000	3,683,717,000
NPDC	64,918,000	135,987,000	0	22,638,000	223,543,000	64,918,000	135,987,000	0	0	200,905,000
PCSSD	0	9,530,000	0	0	9,530,000	0	9,530,000	0	0	9,530,000
Department of Trade and Industry (DTI)	2,848,259,000	3,462,000,000	4,970,000	11,800,000	6,327,029,000	2,848,259,000	2,999,000,000	4,970,000	1,800,000	5,854,029,000
OSEC-DTI	2,088,653,000	2,898,327,000	4,970,000	10,000,000	5,001,950,000	2,088,653,000	2,438,327,000	4,970,000	0	4,531,950,000
BOI	180,334,000	162,339,000	0	1,800,000	344,473,000	180,334,000	162,339,000	0	1,800,000	344,473,000
PTTC	34,679,000	32,509,000	0	0	67,188,000	34,679,000	32,509,000	0	0	67,188,000
PDDCP	47,090,000	75,958,000	0	0	123,048,000	47,090,000	75,958,000	0	0	123,048,000
CIAP	62,808,000	61,388,000	0	0	124,196,000	62,808,000	61,388,000	0	0	124,196,000
CDA	434,695,000	231,479,000	0	0	666,174,000	434,695,000	228,479,000	0	0	663,174,000
National Economic and Development Authority (NEDA)	3,064,212,000	8,454,510,000	8,000	1,442,354,000	12,961,084,000	3,064,212,000	8,454,510,000	8,000	1,412,354,000	12,931,084,000
OSEC	1,026,005,000	688,894,000	0	609,004,000	2,323,903,000	1,026,005,000	688,894,000	0	579,004,000	2,293,903,000
PNVSCA	19,071,000	12,107,000	8,000	0	31,186,000	19,071,000	12,107,000	8,000	0	31,186,000
PPPCP	120,167,000	77,843,000	0	0	198,010,000	120,167,000	77,843,000	0	0	198,010,000
PSRTI	32,407,000	40,051,000	0	0	72,458,000	32,407,000	40,051,000	0	0	72,458,000
TARIFF	60,843,000	23,776,000	0	0	84,619,000	60,843,000	23,776,000	0	0	84,619,000
PSA	1,564,235,000	7,328,238,000	0	833,350,000	9,725,823,000	1,564,235,000	7,328,238,000	0	833,350,000	9,725,823,000
CPD	241,484,000	283,601,000	0	0	525,085,000	241,484,000	283,601,000	0	0	525,085,000
Office of the Press Secretary (OPS)	558,014,000	473,759,000	0	48,296,000	1,080,069,000	558,014,000	473,759,000	0	48,296,000	1,080,069,000
PROP	156,600,000	288,176,000	0	48,296,000	493,072,000	156,600,000	288,176,000	0	48,296,000	493,072,000
BBS	292,066,000	147,382,000	0	0	439,448,000	292,066,000	147,382,000	0	0	439,448,000
BCS	0	0	0	0	0	0	0	0	0	0
NPO	16,034,000	0	0	0	16,034,000	16,034,000	0	0	0	16,034,000
NIB	93,314,000	38,201,000	0	0	131,515,000	93,314,000	38,201,000	0	0	131,515,000
PIA	0	0	0	0	0	0	0	0	0	0
PBS-RTVM	0	0	0	0	0	0	0	0	0	0
Other Executive Offices (OEOs)	6,025,671,000	41,648,888,000	0	968,145,000	48,642,704,000	5,920,622,000	12,704,494,000	0	699,053,000	19,324,169,000
AMLC	0	165,695,000	0	18,133,000	183,828,000	0	165,695,000	0	18,133,000	183,828,000
CCC	48,194,000	80,016,000	0	0	128,210,000	48,194,000	80,016,000	0	0	128,210,000

Approved:

(Signature on the last page)

Secretary

Date:

JAN 03 2023

PARTICULARS	FY 2023 GENERAL APPROPRIATIONS ACT (GAA) RA NO. 11936					GAAAO				
	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
Other Executive Offices (OEOs)	6,025,671,000	41,648,888,000	0	968,145,000	48,642,704,000	5,920,622,000	12,704,494,000	0	699,053,000	19,324,169,000
CFO	52,611,000	113,014,000	0	15,392,000	181,017,000	52,611,000	113,014,000	0	15,392,000	181,017,000
CHED	468,557,000	30,319,336,000	0	100,000,000	30,887,893,000	468,557,000	2,866,092,000	0	0	3,334,649,000
CFL	43,070,000	37,573,000	0	0	80,643,000	43,070,000	37,573,000	0	0	80,643,000
DDB	77,316,000	248,847,000	0	37,495,000	363,658,000	77,316,000	248,847,000	0	37,495,000	363,658,000
ERC	258,292,000	680,284,000	0	88,446,000	1,027,022,000	258,292,000	680,284,000	0	88,446,000	1,027,022,000
FDCP	26,097,000	280,827,000	0	0	306,924,000	26,097,000	280,827,000	0	0	306,924,000
GAAB	81,953,000	58,019,000	0	0	139,972,000	81,953,000	58,019,000	0	0	139,972,000
GCGOCC	202,329,000	180,972,000	0	29,400,000	412,701,000	97,280,000	180,972,000	0	29,400,000	307,652,000
MDA	83,070,000	108,879,000	0	9,300,000	201,249,000	83,070,000	108,879,000	0	800,000	192,749,000
MTRCB	44,622,000	0	0	20,562,000	65,184,000	44,622,000	0	0	0	44,622,000
NCCA	25,163,000	241,000,000	0	7,500,000	273,663,000	25,163,000	238,000,000	0	0	263,163,000
NHCP	96,355,000	143,042,000	0	96,537,000	335,934,000	96,355,000	139,042,000	0	45,537,000	280,934,000
NLP	72,800,000	110,472,000	0	44,050,000	227,322,000	72,800,000	86,322,000	0	0	161,122,000
NAP	70,787,000	111,272,000	0	33,200,000	215,259,000	70,787,000	99,472,000	0	33,000,000	203,259,000
NICA	695,954,000	689,121,000	0	0	1,385,075,000	695,954,000	348,921,000	0	0	1,044,875,000
NSC	139,570,000	209,457,000	0	69,807,000	418,834,000	139,570,000	209,457,000	0	69,807,000	418,834,000
OPAPP	199,342,000	1,759,703,000	0	2,119,000	1,961,164,000	199,342,000	1,759,703,000	0	2,119,000	1,961,164,000
OMB (VRB)	48,216,000	0	0	0	48,216,000	48,216,000	0	0	0	48,216,000
PDEA	1,817,084,000	1,197,733,000	0	6,755,000	3,021,572,000	1,817,084,000	1,197,733,000	0	6,755,000	3,021,572,000
PHILRACOM	44,023,000	185,357,000	0	10,000,000	239,380,000	44,023,000	185,357,000	0	10,000,000	239,380,000
PSC	72,583,000	2,199,117,000	0	5,000,000	2,276,700,000	72,583,000	1,089,117,000	0	5,000,000	1,166,700,000
PLLO	57,955,000	46,962,000	0	0	104,917,000	57,955,000	46,962,000	0	0	104,917,000
PMS	500,633,000	972,375,000	0	280,133,000	1,753,141,000	500,633,000	972,375,000	0	280,133,000	1,753,141,000
PCC	274,924,000	306,494,000	0	3,500,000	584,918,000	274,924,000	306,494,000	0	3,500,000	584,918,000
ARTA	112,334,000	174,449,000	0	49,316,000	336,099,000	112,334,000	174,449,000	0	12,036,000	298,819,000
PhilSA	93,072,000	713,086,000	0	41,500,000	847,658,000	93,072,000	713,086,000	0	41,500,000	847,658,000
NCSC	51,893,000	141,450,000	0	0	193,343,000	51,893,000	141,450,000	0	0	193,343,000
PIA	266,872,000	174,336,000	0	0	441,208,000	266,872,000	174,336,000	0	0	441,208,000

Approved:

(Signature on the last page)

Secretary

Date:

JAN 03 2023

SUMMARY OF FY 2023 APPROPRIATIONS BY DEPARTMENT/AGENCY UNDER GAAAO
FY 2023 GAA, RA NO. 11936
(in Pesos)

Annex A

PARTICULARS	FY 2023 GENERAL APPROPRIATIONS ACT (GAA) RA NO. 11936					GAAAO				
	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
Joint Legislative-Executive Councils (JLEC)	2,732,000	147,000	0	0	2,879,000	2,732,000	147,000	0	0	2,879,000
LEDAC	2,732,000	147,000	0	0	2,879,000	2,732,000	147,000	0	0	2,879,000
The Judiciary (JUD)	37,740,761,000	9,870,586,000	0	5,983,829,000	53,595,176,000	37,740,761,000	9,870,586,000	0	5,983,829,000	53,595,176,000
SC	33,381,564,000	8,159,585,000	0	1,630,465,000	43,171,614,000	33,381,564,000	8,159,585,000	0	1,630,465,000	43,171,614,000
PET	140,879,000	13,893,000	0	7,300,000	162,072,000	140,879,000	13,893,000	0	7,300,000	162,072,000
SB	1,115,200,000	603,705,000	0	702,325,000	2,421,230,000	1,115,200,000	603,705,000	0	702,325,000	2,421,230,000
CAP	2,499,390,000	919,359,000	0	3,438,595,000	6,857,344,000	2,499,390,000	919,359,000	0	3,438,595,000	6,857,344,000
CTA	603,728,000	174,044,000	0	205,144,000	982,916,000	603,728,000	174,044,000	0	205,144,000	982,916,000
Civil Service Commission (CSC)	1,495,832,000	468,252,000	13,000	81,494,000	2,045,591,000	1,495,832,000	468,252,000	13,000	81,494,000	2,045,591,000
CSC	1,461,521,000	417,288,000	9,000	70,294,000	1,949,112,000	1,461,521,000	417,288,000	9,000	70,294,000	1,949,112,000
CSCOM	34,311,000	50,964,000	4,000	11,200,000	96,479,000	34,311,000	50,964,000	4,000	11,200,000	96,479,000
Commission on Audit (COA)	11,972,111,000	643,167,000	0	702,771,000	13,318,049,000	11,972,111,000	643,167,000	0	702,771,000	13,318,049,000
COA	11,972,111,000	643,167,000	0	702,771,000	13,318,049,000	11,972,111,000	643,167,000	0	702,771,000	13,318,049,000
Commission on Elections (COMELEC)	3,536,465,000	849,819,000	0	1,351,056,000	5,737,340,000	3,536,465,000	849,819,000	0	601,056,000	4,987,340,000
COMELEC	3,536,465,000	849,819,000	0	1,351,056,000	5,737,340,000	3,536,465,000	849,819,000	0	601,056,000	4,987,340,000
Office of the Ombudsman (OMB)	3,055,653,000	1,435,670,000	0	230,008,000	4,721,331,000	3,055,653,000	1,435,670,000	0	230,008,000	4,721,331,000
OMB	3,055,653,000	1,435,670,000	0	230,008,000	4,721,331,000	3,055,653,000	1,435,670,000	0	230,008,000	4,721,331,000
Commission on Human Rights (CHR)	540,661,000	403,250,000	10,000	50,000,000	993,921,000	540,661,000	403,250,000	10,000	50,000,000	993,921,000
CHR	525,733,000	383,220,000	10,000	50,000,000	958,963,000	525,733,000	383,220,000	10,000	50,000,000	958,963,000
HRVVMC	14,928,000	20,030,000	0	0	34,958,000	14,928,000	20,030,000	0	0	34,958,000
Department of Information and Communications Technology (DICT)	1,100,769,000	4,756,614,000	0	2,432,395,000	8,289,778,000	1,100,769,000	4,664,634,000	0	2,288,595,000	8,053,998,000
OSEC-DICT	673,329,000	4,162,348,000	0	2,350,895,000	7,186,572,000	673,329,000	4,070,368,000	0	2,207,095,000	6,950,792,000
NTC-DICT	280,763,000	177,002,000	0	77,500,000	535,265,000	280,763,000	177,002,000	0	77,500,000	535,265,000
NPC-DICT	88,860,000	127,319,000	0	4,000,000	220,179,000	88,860,000	127,319,000	0	4,000,000	220,179,000
CICC-DICT	57,817,000	289,945,000	0	0	347,762,000	57,817,000	289,945,000	0	0	347,762,000
Department of Transportation (DOTr)	21,460,978,000	24,232,622,000	7,888,000	59,828,897,000	105,530,385,000	20,056,215,000	19,677,876,000	7,888,000	45,964,732,000	85,706,711,000
OSEC-DOTr	2,665,459,000	20,293,890,000	7,888,000	59,095,921,000	82,063,158,000	2,665,459,000	15,808,890,000	7,888,000	45,841,756,000	64,323,993,000
CAB	162,149,000	69,270,000	0	3,000,000	234,419,000	162,149,000	69,270,000	0	3,000,000	234,419,000

Approved:

(Signature on the last page)

Secretary

Date:

JAN 03 2023

SUMMARY OF FY 2023 APPROPRIATIONS BY DEPARTMENT/AGENCY UNDER GAAAO
FY 2023 GAA, RA NO. 11936
(in Pesos)

Annex A

PARTICULARS	FY 2023 GENERAL APPROPRIATIONS ACT (GAA) RA NO. 11936					GAAAO				
	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
Department of Transportation (DOTr)	21,460,978,000	24,232,622,000	7,888,000	59,828,897,000	105,530,385,000	20,056,215,000	19,677,876,000	7,888,000	45,964,732,000	85,706,711,000
MARINA	464,289,000	446,599,000	0	0	910,888,000	464,289,000	386,853,000	0	0	851,142,000
OTC	24,332,000	11,346,000	0	0	35,678,000	24,332,000	11,346,000	0	0	35,678,000
OTS	126,751,000	218,768,000	0	0	345,519,000	126,751,000	218,768,000	0	0	345,519,000
PCG	17,998,942,000	3,179,182,000	0	729,976,000	21,908,100,000	16,594,179,000	3,169,182,000	0	119,976,000	19,883,337,000
TRB	19,056,000	13,567,000	0	0	32,623,000	19,056,000	13,567,000	0	0	32,623,000
Department of Human Settlements and Urban Development (DHSUD)	858,992,000	481,454,000	0	161,280,000	1,501,726,000	858,992,000	481,454,000	0	111,280,000	1,451,726,000
OSEC-DHSUD	600,149,000	331,369,000	0	161,280,000	1,092,798,000	600,149,000	331,369,000	0	111,280,000	1,042,798,000
HSAC	258,843,000	150,085,000	0	0	408,928,000	258,843,000	150,085,000	0	0	408,928,000
Department of Migrant Workers (DMW)	2,286,386,000	13,086,726,000	9,724,000	511,440,000	15,894,276,000	2,058,737,000	13,086,726,000	9,724,000	233,500,000	15,388,687,000
	1,520,160,000	2,335,237,000	8,000,000	311,440,000	4,174,837,000	1,292,511,000	2,335,237,000	8,000,000	123,500,000	3,759,248,000
	766,226,000	10,751,489,000	1,724,000	200,000,000	11,719,439,000	766,226,000	10,751,489,000	1,724,000	110,000,000	11,629,439,000
TOTAL PROGRAM	1,209,189,765,000	845,763,671,000	841,742,000	1,101,825,013,000	3,157,620,191,000	1,161,439,304,000	761,701,254,000	841,742,000	640,819,471,000	2,564,801,771,000

Approved:

AMELIO F. PANGANDAMAN
Secretary

Date:

JAN 03 2023

