



REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
GENERAL SOLANO STREET, SAN MIGUEL, MANILA

National Budget Circular No. 587 dated January 3, 2022

ANNEX C

Summary of Automatic Appropriations by Agency
(Full Year Allocation, Release through GARO for RLIP or SARO for agencies which are
authorized to use their collection at the Beginning of the Year)

SUMMARY OF AUTOMATIC APPROPRIATIONS BY AGENCY
(Full Year Allocation, Release through GARO for RLIP or SARO for agencies which are authorized to use their collection at the Beginning of the Year)
(in Pesos)

Annex C

PARTICULARS	RLIP	NTA	BLOCK GRANT	TOTAL				
	PS	MOOE	MOOE	PS	MOOE	FinEx	CO	TOTAL
DEPARTMENTS								
CONGRESS	616,643,000	0	0	616,643,000	0	0	0	616,643,000
Senate	176,254,000	0	0	176,254,000	0	0	0	176,254,000
SET	9,022,000	0	0	9,022,000	0	0	0	9,022,000
CA	25,259,000	0	0	25,259,000	0	0	0	25,259,000
HOR	396,622,000	0	0	396,622,000	0	0	0	396,622,000
HET	9,486,000	0	0	9,486,000	0	0	0	9,486,000
OP	52,998,000	0	0	52,998,000	0	0	0	52,998,000
OP-PROPER	52,998,000	0	0	52,998,000	0	0	0	52,998,000
OVP	11,373,000	0	0	11,373,000	0	0	0	11,373,000
OVP	11,373,000	0	0	11,373,000	0	0	0	11,373,000
DAR	412,178,000	0	0	412,178,000	0	0	0	412,178,000
OSEC-DAR	412,178,000	0	0	412,178,000	0	0	0	412,178,000
DA	473,731,000	0	0	473,731,000	0	0	0	473,731,000
OSEC-DA	328,235,000	0	0	328,235,000	0	0	0	328,235,000
ACPC	3,590,000	0	0	3,590,000	0	0	0	3,590,000
BFAR	71,659,000	0	0	71,659,000	0	0	0	71,659,000
FPA	7,842,000	0	0	7,842,000	0	0	0	7,842,000
NMIS	17,896,000	0	0	17,896,000	0	0	0	17,896,000
PCC	10,378,000	0	0	10,378,000	0	0	0	10,378,000
PHILMECH	7,489,000	0	0	7,489,000	0	0	0	7,489,000
PFIDA	16,771,000	0	0	16,771,000	0	0	0	16,771,000
PCAF	5,166,000	0	0	5,166,000	0	0	0	5,166,000
NFRDI	4,705,000	0	0	4,705,000	0	0	0	4,705,000
DBM	70,558,000	0	0	70,558,000	0	0	0	70,558,000
OSEC-DBM	66,897,000	0	0	66,897,000	0	0	0	66,897,000
GPPB-TSO	3,661,000	0	0	3,661,000	0	0	0	3,661,000
DepEd	40,615,335,000	0	0	40,615,335,000	0	0	0	40,615,335,000
OSEC-DepEd	40,587,234,000	0	0	40,587,234,000	0	0	0	40,587,234,000
NBDB	2,236,000	0	0	2,236,000	0	0	0	2,236,000
NCCT	798,000	0	0	798,000	0	0	0	798,000

Approved:

(Signature on the last page)

Officer-in-Charge

Date:

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(Full Year Allocation, Release through GARO for RLIP or SARO for agencies which are authorized to use their collection at the Beginning of the Year)
(in Pesos)

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PARTICULARS	RLIP	NTA	BLOCK GRANT	TOTAL				
	PS	MOOE	MOOE	PS	MOOE	FinEx	CO	TOTAL
DEPARTMENTS								
DepEd	40,615,335,000	0	0	40,615,335,000	0	0	0	40,615,335,000
NM	16,489,000	0	0	16,489,000	0	0	0	16,489,000
PHSA	2,879,000	0	0	2,879,000	0	0	0	2,879,000
ECCDC	267,000	0	0	267,000	0	0	0	267,000
NAS	5,432,000	0	0	5,432,000	0	0	0	5,432,000
SUCS	4,249,751,000	0	0	4,249,751,000	0	0	0	4,249,751,000
SUCS	4,249,751,000	0	0	4,249,751,000	0	0	0	4,249,751,000
DOE	59,555,000	0	0	59,555,000	0	0	0	59,555,000
OSEC-DOE	59,555,000	0	0	59,555,000	0	0	0	59,555,000
DENR	837,540,000	0	0	837,540,000	0	0	0	837,540,000
OSEC-DENR	640,740,000	0	0	640,740,000	0	0	0	640,740,000
EMB	88,028,000	0	0	88,028,000	0	0	0	88,028,000
MGB	62,358,000	0	0	62,358,000	0	0	0	62,358,000
NAMRIA	35,359,000	0	0	35,359,000	0	0	0	35,359,000
NWRB-DENR	6,288,000	0	0	6,288,000	0	0	0	6,288,000
PCSDS	4,767,000	0	0	4,767,000	0	0	0	4,767,000
DOF	897,397,000	0	0	897,397,000	0	0	0	897,397,000
OSEC-DOF	40,103,000	0	0	40,103,000	0	0	0	40,103,000
BOC	147,342,000	0	0	147,342,000	0	0	0	147,342,000
BIR	644,003,000	0	0	644,003,000	0	0	0	644,003,000
BLGF	18,557,000	0	0	18,557,000	0	0	0	18,557,000
BTR	41,184,000	0	0	41,184,000	0	0	0	41,184,000
CBAA	1,234,000	0	0	1,234,000	0	0	0	1,234,000
CDA-DOF	0	0	0	0	0	0	0	0
IC	0	0	0	0	0	0	0	0
NTRC	4,974,000	0	0	4,974,000	0	0	0	4,974,000
PMO	0	0	0	0	0	0	0	0
SEC	0	0	0	0	0	0	0	0
DFA	220,892,000	0	0	220,892,000	0	0	0	220,892,000
OSEC-DFA	215,761,000	0	0	215,761,000	0	0	0	215,761,000
FSI	4,037,000	0	0	4,037,000	0	0	0	4,037,000

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(Full Year Allocation, Release through GARO for RLIP or SARO for agencies which are authorized to use their collection at the Beginning of the Year)
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PARTICULARS	RLIP	NTA	BLOCK GRANT	TOTAL				
	PS	MOOE	MOOE	PS	MOOE	FinEx	CO	TOTAL
DEPARTMENTS								
DFA	220,892,000	0	0	220,892,000	0	0	0	220,892,000
TCCP	148,000	0	0	148,000	0	0	0	148,000
UNESCO	946,000	0	0	946,000	0	0	0	946,000
PCVF	0	0	0	0	0	0	0	0
DOH	3,709,959,000	0	0	3,709,959,000	0	0	0	3,709,959,000
OSEC	3,703,277,000	0	0	3,703,277,000	0	0	0	3,703,277,000
NNC	6,216,000	0	0	6,216,000	0	0	0	6,216,000
PNAC	466,000	0	0	466,000	0	0	0	466,000
DILG	826,064,000	0	0	826,064,000	0	0	0	826,064,000
OSEC-DILG	327,818,000	0	0	327,818,000	0	0	0	327,818,000
BFP	14,390,000	0	0	14,390,000	0	0	0	14,390,000
BJMP	4,708,000	0	0	4,708,000	0	0	0	4,708,000
LGA	3,003,000	0	0	3,003,000	0	0	0	3,003,000
NAPOLCOM	70,341,000	0	0	70,341,000	0	0	0	70,341,000
PNP	334,248,000	0	0	334,248,000	0	0	0	334,248,000
PPSC	8,011,000	0	0	8,011,000	0	0	0	8,011,000
DILG-NCMF	52,934,000	0	0	52,934,000	0	0	0	52,934,000
NYC	5,870,000	0	0	5,870,000	0	0	0	5,870,000
PCW	4,741,000	0	0	4,741,000	0	0	0	4,741,000
DOJ	876,435,000	0	0	876,435,000	0	0	0	876,435,000
OSEC-DOJ	248,962,000	0	0	248,962,000	0	0	0	248,962,000
BCOR	7,242,000	0	0	7,242,000	0	0	0	7,242,000
BI	82,738,000	0	0	82,738,000	0	0	0	82,738,000
LRA	86,718,000	0	0	86,718,000	0	0	0	86,718,000
NBI	92,587,000	0	0	92,587,000	0	0	0	92,587,000
OGCC	10,048,000	0	0	10,048,000	0	0	0	10,048,000
OSG	76,718,000	0	0	76,718,000	0	0	0	76,718,000
PPA	64,996,000	0	0	64,996,000	0	0	0	64,996,000
PCGG-DOJ	6,866,000	0	0	6,866,000	0	0	0	6,866,000
PAO	197,645,000	0	0	197,645,000	0	0	0	197,645,000
OADR	1,915,000	0	0	1,915,000	0	0	0	1,915,000

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PARTICULARS	RLIP	NTA	BLOCK GRANT	TOTAL				
	PS	MOOE	MOOE	PS	MOOE	FinEx	CO	TOTAL
DEPARTMENTS								
DOLE	371,945,000	0	0	371,945,000	0	0	0	371,945,000
OSEC-DOLE	162,642,000	0	0	162,642,000	0	0	0	162,642,000
ILS	3,324,000	0	0	3,324,000	0	0	0	3,324,000
NCMB	15,342,000	0	0	15,342,000	0	0	0	15,342,000
NLRC	67,769,000	0	0	67,769,000	0	0	0	67,769,000
NMP	4,067,000	0	0	4,067,000	0	0	0	4,067,000
NWPC	12,131,000	0	0	12,131,000	0	0	0	12,131,000
POEA	29,769,000	0	0	29,769,000	0	0	0	29,769,000
PRC-DOLE	46,295,000	0	0	46,295,000	0	0	0	46,295,000
OWWA	30,606,000	0	0	30,606,000	0	0	0	30,606,000
DND	373,912,000	0	0	373,912,000	0	0	0	373,912,000
OSEC-DND	19,424,000	0	0	19,424,000	0	0	0	19,424,000
GA	17,075,000	0	0	17,075,000	0	0	0	17,075,000
NDCP	3,430,000	0	0	3,430,000	0	0	0	3,430,000
OCD	28,884,000	0	0	28,884,000	0	0	0	28,884,000
AFP-PVAO	13,389,000	0	0	13,389,000	0	0	0	13,389,000
PVAO-VMMC	62,007,000	0	0	62,007,000	0	0	0	62,007,000
AFP-PA	46,771,000	0	0	46,771,000	0	0	0	46,771,000
AFP-PAF	41,793,000	0	0	41,793,000	0	0	0	41,793,000
AFP-PN	38,080,000	0	0	38,080,000	0	0	0	38,080,000
AFP-GHQ	103,059,000	0	0	103,059,000	0	0	0	103,059,000
DPWH	874,614,000	0	0	874,614,000	0	0	0	874,614,000
OSEC-DPWH	874,614,000	0	0	874,614,000	0	0	0	874,614,000
DOST	283,007,000	0	0	283,007,000	0	0	0	283,007,000
OSEC-DOST	47,278,000	0	0	47,278,000	0	0	0	47,278,000
ASTI	4,897,000	0	0	4,897,000	0	0	0	4,897,000
FNRI	8,462,000	0	0	8,462,000	0	0	0	8,462,000
FPRDI	8,617,000	0	0	8,617,000	0	0	0	8,617,000
ITDI	17,121,000	0	0	17,121,000	0	0	0	17,121,000
MIRDC	11,549,000	0	0	11,549,000	0	0	0	11,549,000
NAST	1,273,000	0	0	1,273,000	0	0	0	1,273,000

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	PS	MOOE	MOOE	PS	MOOE	FinEx	CO	TOTAL
DEPARTMENTS								
DOST	283,007,000	0	0	283,007,000	0	0	0	283,007,000
NRCP	2,190,000	0	0	2,190,000	0	0	0	2,190,000
PAGASA	36,782,000	0	0	36,782,000	0	0	0	36,782,000
PCAANRRD	12,344,000	0	0	12,344,000	0	0	0	12,344,000
PCHRD	3,361,000	0	0	3,361,000	0	0	0	3,361,000
PCIEERD	5,066,000	0	0	5,066,000	0	0	0	5,066,000
PIVS	9,935,000	0	0	9,935,000	0	0	0	9,935,000
PNRI	12,193,000	0	0	12,193,000	0	0	0	12,193,000
PSHS	87,325,000	0	0	87,325,000	0	0	0	87,325,000
PTRI	3,927,000	0	0	3,927,000	0	0	0	3,927,000
SEI	3,145,000	0	0	3,145,000	0	0	0	3,145,000
STII	3,380,000	0	0	3,380,000	0	0	0	3,380,000
TAPI	4,162,000	0	0	4,162,000	0	0	0	4,162,000
DSWD	242,769,000	0	0	242,769,000	0	0	0	242,769,000
OSEC-DSWD	146,668,000	0	0	146,668,000	0	0	0	146,668,000
CWCY	1,979,000	0	0	1,979,000	0	0	0	1,979,000
ICAB	1,808,000	0	0	1,808,000	0	0	0	1,808,000
NCWDP	2,468,000	0	0	2,468,000	0	0	0	2,468,000
JJWC	3,873,000	0	0	3,873,000	0	0	0	3,873,000
NAPC	4,648,000	0	0	4,648,000	0	0	0	4,648,000
NCIP	72,993,000	0	0	72,993,000	0	0	0	72,993,000
PCUP	8,332,000	0	0	8,332,000	0	0	0	8,332,000
DOT	47,862,000	0	0	47,862,000	0	0	0	47,862,000
OSEC-DOT	38,662,000	0	0	38,662,000	0	0	0	38,662,000
IA	3,460,000	0	0	3,460,000	0	0	0	3,460,000
NPOC	5,740,000	0	0	5,740,000	0	0	0	5,740,000
DTI	430,416,000	0	0	430,416,000	0	0	0	430,416,000
OSEC-DTI	154,942,000	0	0	154,942,000	0	0	0	154,942,000
BOI	16,031,000	0	0	16,031,000	0	0	0	16,031,000
PTTC	2,821,000	0	0	2,821,000	0	0	0	2,821,000
PDOCP	3,261,000	0	0	3,261,000	0	0	0	3,261,000

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PARTICULARS	RLIP	NTA	BLOCK GRANT	TOTAL				
	PS	MOOE	MOOE	PS	MOOE	FinEx	CO	TOTAL
DEPARTMENTS								
DTI	430,416,000	0	0	430,416,000	0	0	0	430,416,000
CIAP	5,613,000	0	0	5,613,000	0	0	0	5,613,000
CDA	38,819,000	0	0	38,819,000	0	0	0	38,819,000
TESDA	208,929,000	0	0	208,929,000	0	0	0	208,929,000
NEDA	241,422,000	0	0	241,422,000	0	0	0	241,422,000
OSEC	82,263,000	0	0	82,263,000	0	0	0	82,263,000
PNVSCA	1,483,000	0	0	1,483,000	0	0	0	1,483,000
PPPCP	10,803,000	0	0	10,803,000	0	0	0	10,803,000
PSRTI	2,579,000	0	0	2,579,000	0	0	0	2,579,000
TARIFF	5,611,000	0	0	5,611,000	0	0	0	5,611,000
PSA	122,342,000	0	0	122,342,000	0	0	0	122,342,000
CPD	16,341,000	0	0	16,341,000	0	0	0	16,341,000
PCOO	72,347,000	0	0	72,347,000	0	0	0	72,347,000
PROP	13,501,000	0	0	13,501,000	0	0	0	13,501,000
BBS	23,731,000	0	0	23,731,000	0	0	0	23,731,000
BCS	3,554,000	0	0	3,554,000	0	0	0	3,554,000
NPO	0	0	0	0	0	0	0	0
NIB	7,446,000	0	0	7,446,000	0	0	0	7,446,000
PIA	18,074,000	0	0	18,074,000	0	0	0	18,074,000
PBS-RTVM	6,041,000	0	0	6,041,000	0	0	0	6,041,000
OEO	414,230,000	0	0	414,230,000	0	0	0	414,230,000
AMLC	0	0	0	0	0	0	0	0
CCC	5,397,000	0	0	5,397,000	0	0	0	5,397,000
CFO	5,397,000	0	0	5,397,000	0	0	0	5,397,000
CHED	40,631,000	0	0	40,631,000	0	0	0	40,631,000
CFL	3,981,000	0	0	3,981,000	0	0	0	3,981,000
DOB	6,425,000	0	0	6,425,000	0	0	0	6,425,000
ERC	21,670,000	0	0	21,670,000	0	0	0	21,670,000
FDCP	1,928,000	0	0	1,928,000	0	0	0	1,928,000
GAAB	7,356,000	0	0	7,356,000	0	0	0	7,356,000
GCGOCC	8,708,000	0	0	8,708,000	0	0	0	8,708,000

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PARTICULARS	RLIP	NTA	BLOCK GRANT	TOTAL				
	PS	MOOE	MOOE	PS	MOOE	FinEx	CO	TOTAL
DEPARTMENTS								
OEO	414,230,000	0	0	414,230,000	0	0	0	414,230,000
MDA	7,178,000	0	0	7,178,000	0	0	0	7,178,000
MTRCB	2,514,000	0	0	2,514,000	0	0	0	2,514,000
NCCA	2,447,000	0	0	2,447,000	0	0	0	2,447,000
NHCP	8,269,000	0	0	8,269,000	0	0	0	8,269,000
NLP	6,039,000	0	0	6,039,000	0	0	0	6,039,000
NAP	5,678,000	0	0	5,678,000	0	0	0	5,678,000
NICA	44,553,000	0	0	44,553,000	0	0	0	44,553,000
NSC	11,515,000	0	0	11,515,000	0	0	0	11,515,000
OPAPP	0	0	0	0	0	0	0	0
OMB (VRB)	4,216,000	0	0	4,216,000	0	0	0	4,216,000
PRRC	0	0	0	0	0	0	0	0
PDEA	150,690,000	0	0	150,690,000	0	0	0	150,690,000
PHILRACOM	4,019,000	0	0	4,019,000	0	0	0	4,019,000
PSC	6,511,000	0	0	6,511,000	0	0	0	6,511,000
PLLO	5,549,000	0	0	5,549,000	0	0	0	5,549,000
PMS	19,334,000	0	0	19,334,000	0	0	0	19,334,000
PCC	21,944,000	0	0	21,944,000	0	0	0	21,944,000
ARTA	8,166,000	0	0	8,166,000	0	0	0	8,166,000
PhilSA	1,775,000	0	0	1,775,000	0	0	0	1,775,000
NCSC	2,340,000	0	0	2,340,000	0	0	0	2,340,000
JLEC	307,000	0	0	307,000	0	0	0	307,000
LEDAC	307,000	0	0	307,000	0	0	0	307,000
JUDICIARY	1,247,992,000	0	0	1,247,992,000	0	0	0	1,247,992,000
SC	1,101,008,000	0	0	1,101,008,000	0	0	0	1,101,008,000
PET	5,409,000	0	0	5,409,000	0	0	0	5,409,000
SB	29,066,000	0	0	29,066,000	0	0	0	29,066,000
CAP	92,569,000	0	0	92,569,000	0	0	0	92,569,000
CTA	19,940,000	0	0	19,940,000	0	0	0	19,940,000
CSC	102,747,000	0	0	102,747,000	0	0	0	102,747,000
CSC	100,185,000	0	0	100,185,000	0	0	0	100,185,000

Approved:

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Date:

JAN 03 2022

SUMMARY OF AUTOMATIC APPROPRIATIONS BY AGENCY
(Full Year Allocation, Release through GARO for RLIP or SARO for agencies which are authorized to use their collection at the Beginning of the Year)
(in Pesos)

Annex C

PARTICULARS	RLIP	NTA	BLOCK GRANT	TOTAL				
	PS	MOOE	MOOE	PS	MOOE	FinEx	CO	TOTAL
DEPARTMENTS								
CSC	102,747,000	0	0	102,747,000	0	0	0	102,747,000
CSCOM	2,562,000	0	0	2,562,000	0	0	0	2,562,000
COA	670,829,000	0	0	670,829,000	0	0	0	670,829,000
COA	670,829,000	0	0	670,829,000	0	0	0	670,829,000
COMELEC	230,840,000	0	0	230,840,000	0	0	0	230,840,000
COMELEC	230,840,000	0	0	230,840,000	0	0	0	230,840,000
OMB	66,946,000	0	0	66,946,000	0	0	0	66,946,000
OMB	66,946,000	0	0	66,946,000	0	0	0	66,946,000
CHR	44,597,000	0	0	44,597,000	0	0	0	44,597,000
CHR	43,547,000	0	0	43,547,000	0	0	0	43,547,000
HRVCB	0	0	0	0	0	0	0	0
HRVMC	1,050,000	0	0	1,050,000	0	0	0	1,050,000
DICT	71,286,000	0	0	71,286,000	0	0	0	71,286,000
OSEC-DICT	37,365,000	0	0	37,365,000	0	0	0	37,365,000
NTC-DICT	24,511,000	0	0	24,511,000	0	0	0	24,511,000
NPC-DICT	8,319,000	0	0	8,319,000	0	0	0	8,319,000
CICC-DICT	1,091,000	0	0	1,091,000	0	0	0	1,091,000
DOTr	254,345,000	0	0	254,345,000	0	0	0	254,345,000
OSEC-DOTr	185,360,000	0	0	185,360,000	0	0	0	185,360,000
CAB	5,937,000	0	0	5,937,000	0	0	0	5,937,000
MARINA	38,815,000	0	0	38,815,000	0	0	0	38,815,000
OTC	1,974,000	0	0	1,974,000	0	0	0	1,974,000
OTS	10,302,000	0	0	10,302,000	0	0	0	10,302,000
PCG	10,350,000	0	0	10,350,000	0	0	0	10,350,000
TRB	1,607,000	0	0	1,607,000	0	0	0	1,607,000
DHSUD	43,906,000	0	0	43,906,000	0	0	0	43,906,000
OSEC-DHSUD	33,722,000	0	0	33,722,000	0	0	0	33,722,000
HSAC	10,184,000	0	0	10,184,000	0	0	0	10,184,000
Sub-Total	60,016,728,000	0	0	60,016,728,000	0	0	0	60,016,728,000

Approved:

(Signature on the last page)

Officer-in-Charge

Date:

JAN 03 2022

SUMMARY OF AUTOMATIC APPROPRIATIONS BY AGENCY
(Full Year Allocation, Release through GARO for RLIP or SARO for agencies which are authorized to use their collection at the Beginning of the Year)
(in Pesos)

Annex C

PARTICULARS	RLIP	NTA	BLOCK GRANT	TOTAL				
	PS	MOOE	MOOE	PS	MOOE	FinEx	CO	TOTAL
SPFs								
BSGC	0	0	0	0	0	0	0	0
BSGC	0	0	0	0	0	0	0	0
ALGU	0	959,041,250,000	66,963,635,000	0	1,026,004,885,000	0	0	1,026,004,885,000
MMDA	0	0	0	0	0	0	0	0
LGU	0	959,041,250,000	0	0	959,041,250,000	0	0	959,041,250,000
BARMM	0	0	66,963,635,000	0	66,963,635,000	0	0	66,963,635,000
Sub-Total	0	959,041,250,000	66,963,635,000	0	1,026,004,885,000	0	0	1,026,004,885,000
TOTAL PROGRAM	60,016,728,000	959,041,250,000	66,963,635,000	60,016,728,000	1,026,004,885,000	0	0	1,086,021,613,000

Approved:


TINA ROSE MARIE L. DANGA

Officer-in-Charge

Date:

JAN 03 2022

