



REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
GENERAL SOLANO STREET, SAN MIGUEL, MANILA

National Budget Circular No. 587 dated January 3, 2022

ANNEX B-1

Summary of Funds for Direct Release to Implementing Agencies under FLR

SUMMARY OF FUNDS FOR DIRECT RELEASE TO IMPLEMENTING AGENCIES UNDER FLR
 FY 2022 GAA, R.A. NO. 11639
 (in Pesos)

Annex B-1

| PARTICULARS | PROGRAM/ACTIVITY/PROJECT (P/A/P) | | ALLOTMENT CLASS | | | | | REMARKS |
|----------------------------------------------------------|------------------------------------|-------------|------------------------|----------------------|----------|------------------------|------------------------|---------|
| | UACS CODE | Description | PS | MOOE | FinEx | CO | TOTAL | |
| From: | | | (3,635,943,000) | (487,451,000) | 0 | (3,191,404,000) | (7,314,798,000) | |
| 05 - Department of Agriculture (DA) | | | 0 | (131,321,000) | 0 | 0 | (131,321,000) | |
| 001 - Office of the Secretary | | | | | | | | |
| 310103100001000 | ESETS on the National Rice Program | | 0 | (131,321,000) | 0 | 0 | (131,321,000) | |
| | Agricultural Training Institute | | 0 | (131,321,000) | 0 | 0 | (131,321,000) | |
| 07 - Department of Education (DepEd) | | | (3,635,943,000) | 0 | 0 | (3,191,404,000) | (6,827,347,000) | |
| 001 - Office of the Secretary | | | | | | | | |
| 310200100002000 | New School Personnel Positions | | (3,635,943,000) | 0 | 0 | 0 | (3,635,943,000) | |
| | Central Office | | (3,635,943,000) | 0 | 0 | 0 | (3,635,943,000) | |
| 310200100006000 | Basic Education Facilities | | 0 | 0 | 0 | (3,191,404,000) | (3,191,404,000) | |
| | Central Office | | 0 | 0 | 0 | (3,191,404,000) | (3,191,404,000) | |
| 35 - Budgetary Support to Government Corporations (BSGC) | | | 0 | (356,130,000) | 0 | 0 | (356,130,000) | |
| 014 - Sugar Regulatory Administration | | | | | | | | |
| 310100200002000 | Construction of Farm-to-Mill Roads | | 0 | (356,130,000) | 0 | 0 | (356,130,000) | |
| | Sugar Regulatory Administration | | 0 | (356,130,000) | 0 | 0 | (356,130,000) | |
| To: | | | 3,635,943,000 | 131,321,000 | 0 | 3,547,534,000 | 7,314,798,000 | |
| 07 - Department of Education (DepEd) | | | 3,635,943,000 | 0 | 0 | 0 | 3,635,943,000 | |
| 001 - Office of the Secretary | | | | | | | | |
| 310200100002000 | New School Personnel Positions | | 3,635,943,000 | 0 | 0 | 0 | 3,635,943,000 | |
| | Regional Office - I | | 217,003,000 | 0 | 0 | 0 | 217,003,000 | |
| | Regional Office - II | | 235,054,000 | 0 | 0 | 0 | 235,054,000 | |
| | Regional Office - III | | 382,527,000 | 0 | 0 | 0 | 382,527,000 | |
| | Regional Office - IVA | | 351,457,000 | 0 | 0 | 0 | 351,457,000 | |
| | Regional Office - V | | 214,686,000 | 0 | 0 | 0 | 214,686,000 | |
| | Regional Office - VI | | 333,216,000 | 0 | 0 | 0 | 333,216,000 | |
| | Regional Office - VII | | 266,425,000 | 0 | 0 | 0 | 266,425,000 | |
| | Regional Office - VIII | | 240,145,000 | 0 | 0 | 0 | 240,145,000 | |
| | Regional Office - IX | | 152,720,000 | 0 | 0 | 0 | 152,720,000 | |
| | Regional Office - X | | 269,077,000 | 0 | 0 | 0 | 269,077,000 | |
| | Regional Office - XI | | 190,894,000 | 0 | 0 | 0 | 190,894,000 | |
| | Regional Office - XII | | 197,581,000 | 0 | 0 | 0 | 197,581,000 | |
| | Regional Office - NCR | | 141,696,000 | 0 | 0 | 0 | 141,696,000 | |
| | Regional Office - CAR | | 110,372,000 | 0 | 0 | 0 | 110,372,000 | |

Approved:

(Signature on the last page)

Officer-in-Charge

Date:

JAN 03 2022

SUMMARY OF FUNDS FOR DIRECT RELEASE TO IMPLEMENTING AGENCIES UNDER FLR
 FY 2022 GAA, R.A. NO. 11639
 (in Pesos)

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| PARTICULARS | PROGRAM/ACTIVITY/PROJECT (P/A/P) | | ALLOTMENT CLASS | | | | | REMARKS |
|------------------------------------------------------------|----------------------------------|----------------------------------------------------------------------------------------------------------|----------------------|--------------------|----------|----------------------|----------------------|---------|
| | UACS CODE | Description | PS | MOOE | FinEx | CO | TOTAL | |
| To: | | | 3,635,943,000 | 131,321,000 | 0 | 3,547,534,000 | 7,314,798,000 | |
| 07 - Department of Education (DepEd) | | | 3,635,943,000 | 0 | 0 | 0 | 3,635,943,000 | |
| 001 - Office of the Secretary | | | | | | | | |
| 310200100002000 | | New School Personnel Positions | 3,635,943,000 | 0 | 0 | 0 | 3,635,943,000 | |
| Regional Office - XIII | | | 206,901,000 | 0 | 0 | 0 | 206,901,000 | |
| Regional Office - IVB | | | 126,189,000 | 0 | 0 | 0 | 126,189,000 | |
| 18 - Department of Public Works and Highways (DPWH) | | | 0 | 0 | 0 | 3,547,534,000 | 3,547,534,000 | |
| 001 - Office of the Secretary | | | | | | | | |
| 300101200001000 | | Basic Education Facilities | 0 | 0 | 0 | 3,191,404,000 | 3,191,404,000 | |
| Central Office | | | 0 | 0 | 0 | 3,191,404,000 | 3,191,404,000 | |
| 300116202139000 | | Construction of Farm-to-Mill Roads | 0 | 0 | 0 | 356,130,000 | 356,130,000 | |
| Central Office | | | 0 | 0 | 0 | 356,130,000 | 356,130,000 | |
| 22 - Department of Trade and Industry (DTI) | | | 0 | 131,321,000 | 0 | 0 | 131,321,000 | |
| 009 - Technical Education and Skills Development Authority | | | | | | | | |
| 310300100001000 | | Promotion, Development and Implementation of Quality Technical Education and Skills Development Programs | 0 | 131,321,000 | 0 | 0 | 131,321,000 | |
| Central Office | | | 0 | 131,321,000 | 0 | 0 | 131,321,000 | |

Approved:


 TINA ROSE MARIE L. CANDA

Officer-in-Charge

Date:

JAN 03 2022