



REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
GENERAL SOLANO STREET, SAN MIGUEL, MANILA

National Budget Circular No. 587 dated January 3, 2022

ANNEX A

Summary of Appropriations by Agency under For Comprehensive Release (FCR)
By Department / Agency / Allotment Class

SUMMARY OF FY 2022 APPROPRIATIONS BY DEPARTMENT/AGENCY UNDER FCR
FY 2022 GAA, RA NO. 11639
(in Pesos)

Annex A

PARTICULARS	FY 2022 GENERAL APPROPRIATIONS ACT (GAA) RA NO. 11639					FOR COMPREHENSIVE RELEASE				
	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
Congress of the Philippines (CONGRESS)	9,946,334,000	16,709,082,000	0	3,975,830,000	30,631,246,000	9,946,334,000	16,709,082,000	0	3,975,830,000	30,631,246,000
Senate	3,128,291,000	2,393,356,000	0	1,959,520,000	7,481,167,000	3,128,291,000	2,393,356,000	0	1,959,520,000	7,481,167,000
SET	243,264,000	56,978,000	0	6,310,000	306,552,000	243,264,000	56,978,000	0	6,310,000	306,552,000
CA	434,145,000	600,982,000	0	10,000,000	1,045,127,000	434,145,000	600,982,000	0	10,000,000	1,045,127,000
HOR	5,975,685,000	13,595,645,000	0	2,000,000,000	21,571,330,000	5,975,685,000	13,595,645,000	0	2,000,000,000	21,571,330,000
HET	164,949,000	62,121,000	0	0	227,070,000	164,949,000	62,121,000	0	0	227,070,000
Office of the President (OP)	1,119,192,000	6,487,875,000	0	574,966,000	8,182,033,000	1,119,192,000	6,487,875,000	0	574,966,000	8,182,033,000
OP-PROPER	1,119,192,000	6,487,875,000	0	574,966,000	8,182,033,000	1,119,192,000	6,487,875,000	0	574,966,000	8,182,033,000
Office of the Vice-President (OVP)	139,576,000	558,797,000	0	3,662,000	702,035,000	139,576,000	558,797,000	0	3,662,000	702,035,000
OVP	139,576,000	558,797,000	0	3,662,000	702,035,000	139,576,000	558,797,000	0	3,662,000	702,035,000
Department of Agrarian Reform (DAR)	4,786,076,000	4,816,460,000	0	420,813,000	10,023,349,000	4,786,076,000	4,811,033,000	0	420,813,000	10,017,922,000
OSEC-DAR	4,786,076,000	4,816,460,000	0	420,813,000	10,023,349,000	4,786,076,000	4,811,033,000	0	420,813,000	10,017,922,000
Department of Agriculture (DA)	5,642,987,000	37,052,017,000	190,000	25,879,628,000	68,574,822,000	5,642,987,000	36,347,696,000	190,000	25,879,628,000	67,870,501,000
OSEC-DA	3,910,954,000	32,458,718,000	0	22,429,790,000	58,799,462,000	3,910,954,000	31,784,397,000	0	22,429,790,000	58,125,141,000
ACPC	41,130,000	39,350,000	11,000	2,519,652,000	2,600,143,000	41,130,000	39,350,000	11,000	2,519,652,000	2,600,143,000
BFAR	829,768,000	3,151,672,000	44,000	585,794,000	4,567,278,000	829,768,000	3,121,672,000	44,000	585,794,000	4,537,278,000
FPA	89,118,000	55,923,000	0	3,325,000	148,366,000	89,118,000	55,923,000	0	3,325,000	148,366,000
NMIS	209,930,000	225,619,000	0	0	435,549,000	209,930,000	225,619,000	0	0	435,549,000
PCC	127,441,000	378,940,000	50,000	230,002,000	736,433,000	127,441,000	378,940,000	50,000	230,002,000	736,433,000
PHILMECH	129,819,000	218,584,000	20,000	37,465,000	385,888,000	129,819,000	218,584,000	20,000	37,465,000	385,888,000
PFIDA	182,053,000	128,277,000	50,000	43,000,000	353,380,000	182,053,000	128,277,000	50,000	43,000,000	353,380,000
PCAF	57,400,000	140,895,000	15,000	4,800,000	203,110,000	57,400,000	140,895,000	15,000	4,800,000	203,110,000
NFRDI	65,374,000	254,039,000	0	25,800,000	345,213,000	65,374,000	254,039,000	0	25,800,000	345,213,000
Department of Budget and Management (DBM)	933,805,000	821,185,000	107,000	292,857,000	2,047,954,000	933,805,000	821,185,000	107,000	292,857,000	2,047,954,000
OSEC-DBM	893,548,000	784,577,000	107,000	255,092,000	1,933,324,000	893,548,000	784,577,000	107,000	255,092,000	1,933,324,000
GPPB-TSO	40,257,000	36,608,000	0	37,765,000	114,630,000	40,257,000	36,608,000	0	37,765,000	114,630,000
Department of Education (DepEd)	473,226,328,000	98,899,210,000	0	20,570,243,000	592,695,781,000	453,233,915,000	97,501,628,000	0	14,260,229,000	564,995,772,000
OSEC-DepEd	472,893,810,000	97,917,481,000	0	20,372,684,000	591,183,975,000	452,905,306,000	96,535,841,000	0	14,074,404,000	563,515,551,000
NBDB	25,656,000	75,077,000	0	4,585,000	105,318,000	25,656,000	75,077,000	0	4,585,000	105,318,000

Approved:

(Signature on the last page)

Officer-in-Charge

Date:

JAN 03 2022

SUMMARY OF FY 2022 APPROPRIATIONS BY DEPARTMENT/AGENCY UNDER FCR
FY 2022 GAA, RA NO. 11639
(in Pesos)

Annex A

PARTICULARS	FY 2022 GENERAL APPROPRIATIONS ACT (GAA) RA NO. 11639					FOR COMPREHENSIVE RELEASE				
	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
Department of Education (DepEd)	473,228,328,000	98,899,210,000	0	20,570,243,000	592,695,781,000	453,233,915,000	97,501,628,000	0	14,260,229,000	564,995,772,000
NCCT	11,643,000	21,980,000	0	6,600,000	40,223,000	11,643,000	21,980,000	0	6,600,000	40,223,000
NM	182,632,000	317,914,000	0	181,037,000	681,583,000	182,632,000	316,392,000	0	169,303,000	668,327,000
PHSA	36,090,000	63,887,000	0	3,957,000	103,934,000	32,181,000	63,887,000	0	3,957,000	100,025,000
ECCDC	15,681,000	225,722,000	0	1,380,000	242,783,000	15,681,000	225,722,000	0	1,380,000	242,783,000
NAS	60,816,000	277,149,000	0	0	337,965,000	60,816,000	262,729,000	0	0	323,545,000
State Universities and Colleges (SUCs)	54,458,142,000	36,107,180,000	0	13,612,110,000	104,177,432,000	48,270,098,000	15,261,280,000	0	3,186,087,000	66,717,465,000
SUCS	54,458,142,000	36,107,180,000	0	13,612,110,000	104,177,432,000	48,270,098,000	15,261,280,000	0	3,186,087,000	66,717,465,000
Department of Energy (DOE)	662,059,000	655,720,000	0	0	1,317,779,000	662,059,000	655,720,000	0	0	1,317,779,000
OSEC-DOE	662,059,000	655,720,000	0	0	1,317,779,000	662,059,000	655,720,000	0	0	1,317,779,000
Department of Environment and Natural Resources (DENR)	9,720,849,000	10,253,715,000	0	5,479,025,000	25,453,589,000	9,703,935,000	10,253,715,000	0	5,479,025,000	25,436,675,000
OSEC-DENR	7,427,849,000	7,572,088,000	0	3,969,079,000	18,969,016,000	7,427,849,000	7,572,088,000	0	3,969,079,000	18,969,016,000
EMB	972,702,000	1,236,055,000	0	1,429,670,000	3,638,427,000	972,702,000	1,236,055,000	0	1,429,670,000	3,638,427,000
MGB	717,635,000	559,318,000	0	64,572,000	1,341,525,000	717,635,000	559,318,000	0	64,572,000	1,341,525,000
NAMRIA	480,564,000	788,270,000	0	0	1,268,834,000	463,650,000	788,270,000	0	0	1,251,920,000
NWRB-DENR	68,013,000	51,980,000	0	9,186,000	129,179,000	68,013,000	51,980,000	0	9,186,000	129,179,000
PCSDS	54,086,000	46,004,000	0	6,518,000	106,608,000	54,086,000	46,004,000	0	6,518,000	106,608,000
Department of Finance (DOF)	10,164,266,000	6,028,703,000	809,820,000	3,293,545,000	20,296,334,000	10,164,266,000	6,028,703,000	809,820,000	3,193,545,000	20,196,334,000
OSEC-DOF	475,181,000	435,270,000	0	174,151,000	1,084,602,000	475,181,000	435,270,000	0	174,151,000	1,084,602,000
BOC	1,708,491,000	1,055,291,000	0	373,235,000	3,137,017,000	1,708,491,000	1,055,291,000	0	273,235,000	3,037,017,000
BIR	7,172,195,000	3,569,316,000	97,820,000	282,683,000	11,122,014,000	7,172,195,000	3,569,316,000	97,820,000	282,683,000	11,122,014,000
BLGF	202,078,000	302,582,000	0	27,825,000	532,485,000	202,078,000	302,582,000	0	27,825,000	532,485,000
BTR	462,536,000	627,198,000	712,000,000	2,427,801,000	4,229,535,000	462,536,000	627,198,000	712,000,000	2,427,801,000	4,229,535,000
CBAA	13,692,000	2,551,000	0	0	16,243,000	13,692,000	2,551,000	0	0	16,243,000
IC	6,000	0	0	0	6,000	6,000	0	0	0	6,000
NTRC	53,999,000	17,668,000	0	2,670,000	74,337,000	53,999,000	17,668,000	0	2,670,000	74,337,000
PMO	76,088,000	18,827,000	0	5,180,000	100,095,000	76,088,000	18,827,000	0	5,180,000	100,095,000
Department of Foreign Affairs (DFA)	8,937,118,000	11,759,310,000	24,951,000	980,291,000	21,701,670,000	8,820,162,000	8,175,750,000	24,951,000	1,637,000	17,022,500,000
OSEC-DFA	8,854,056,000	11,687,387,000	24,946,000	979,004,000	21,545,393,000	8,737,100,000	8,103,827,000	24,946,000	350,000	16,866,223,000

Approved:

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Officer-in-Charge

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(in Pesos)

Annex A

PARTICULARS	FY 2022 GENERAL APPROPRIATIONS ACT (GAA) RA NO. 11639					FOR COMPREHENSIVE RELEASE				
	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
Department of Foreign Affairs (DFA)	8,937,118,000	11,759,310,000	24,951,000	990,291,000	21,701,670,000	8,820,162,000	8,175,750,000	24,951,000	1,637,000	17,022,500,000
FSI	50,774,000	29,868,000	3,000	290,000	80,935,000	50,774,000	29,868,000	3,000	290,000	80,935,000
TCCP	1,755,000	2,529,000	2,000	210,000	4,496,000	1,755,000	2,529,000	2,000	210,000	4,496,000
UNESCO	11,608,000	12,221,000	0	0	23,829,000	11,608,000	12,221,000	0	0	23,829,000
PCVF	18,925,000	27,305,000	0	787,000	47,017,000	18,925,000	27,305,000	0	787,000	47,017,000
Department of Health (DOH)	70,912,516,000	86,013,283,000	0	26,961,431,000	183,887,230,000	66,412,516,000	78,208,141,000	0	26,961,431,000	171,582,088,000
OSEC	70,805,855,000	85,611,657,000	0	26,956,647,000	183,374,159,000	66,305,855,000	77,806,515,000	0	26,956,647,000	171,069,017,000
NNC	77,865,000	395,430,000	0	4,784,000	478,079,000	77,865,000	395,430,000	0	4,784,000	478,079,000
PNAC	28,796,000	6,196,000	0	0	34,992,000	28,796,000	6,196,000	0	0	34,992,000
Department of the Interior and Local Government (DILG)	211,959,094,000	31,696,392,000	0	5,793,395,000	249,448,881,000	198,183,522,000	29,742,363,000	0	5,065,428,000	233,011,313,000
OSEC-DILG	3,720,277,000	3,450,489,000	0	96,305,000	7,267,071,000	3,720,277,000	2,367,489,000	0	96,305,000	6,184,071,000
BFP	22,700,227,000	1,785,805,000	0	1,702,170,000	26,188,202,000	20,327,066,000	1,785,805,000	0	1,287,170,000	23,400,041,000
BJMP	13,876,004,000	7,137,582,000	0	333,918,000	21,347,504,000	11,673,349,000	7,137,582,000	0	333,918,000	19,144,849,000
LGA	32,345,000	328,159,000	0	5,200,000	365,704,000	32,345,000	278,159,000	0	5,200,000	315,704,000
NAPOLCOM	1,610,400,000	242,287,000	0	60,000,000	1,912,687,000	775,255,000	242,287,000	0	60,000,000	1,077,542,000
PNP	169,119,579,000	18,001,726,000	0	3,573,592,000	190,694,897,000	160,758,636,000	17,195,697,000	0	3,280,625,000	181,234,958,000
PPSC	153,256,000	496,043,000	0	6,274,000	645,573,000	149,588,000	496,043,000	0	6,274,000	641,905,000
DILG-NCMF	631,813,000	122,810,000	0	13,976,000	768,599,000	631,813,000	122,810,000	0	13,976,000	768,599,000
NYC	63,978,000	70,639,000	0	0	134,617,000	63,978,000	70,639,000	0	0	134,617,000
PCW	51,215,000	70,852,000	0	1,960,000	124,027,000	51,215,000	55,852,000	0	1,960,000	109,027,000
Department of Justice (DOJ)	19,799,855,000	4,699,853,000	0	747,481,000	25,247,189,000	18,747,722,000	4,699,853,000	0	747,481,000	24,195,056,000
OSEC-DOJ	6,734,179,000	711,505,000	0	71,874,000	7,517,558,000	6,734,179,000	711,505,000	0	71,874,000	7,517,558,000
BCOR	3,317,790,000	1,926,319,000	0	20,000,000	5,264,109,000	2,265,657,000	1,926,319,000	0	20,000,000	4,211,976,000
BI	1,024,957,000	487,732,000	0	80,610,000	1,593,299,000	1,024,957,000	487,732,000	0	80,610,000	1,593,299,000
LRA	1,098,399,000	61,878,000	0	0	1,160,277,000	1,098,399,000	61,878,000	0	0	1,160,277,000
NBI	1,073,382,000	831,185,000	0	420,747,000	2,325,314,000	1,073,382,000	831,185,000	0	420,747,000	2,325,314,000
OGCC	173,749,000	29,075,000	0	7,735,000	210,559,000	173,749,000	29,075,000	0	7,735,000	210,559,000
OSG	904,830,000	260,492,000	0	29,000,000	1,194,322,000	904,830,000	260,492,000	0	29,000,000	1,194,322,000
PPA	744,263,000	150,918,000	0	110,293,000	1,005,474,000	744,263,000	150,918,000	0	110,293,000	1,005,474,000
PCGG-DOJ	102,273,000	52,312,000	0	5,422,000	160,007,000	102,273,000	52,312,000	0	5,422,000	160,007,000

Approved:

(Signature on the last page)

Officer-in-Charge

Date:

JAN 03 2022

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FY 2022 GAA, RA NO. 11639
(in Pesos)

Annex A

PARTICULARS	FY 2022 GENERAL APPROPRIATIONS ACT (GAA) RA NO. 11639					FOR COMPREHENSIVE RELEASE				
	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
Department of Justice (DOJ)	19,799,855,000	4,699,853,000	0	747,481,000	25,247,189,000	18,747,722,000	4,699,853,000	0	747,481,000	24,195,056,000
PAO	4,605,332,000	140,564,000	0	1,800,000	4,747,696,000	4,605,332,000	140,564,000	0	1,800,000	4,747,696,000
OADR	20,701,000	47,873,000	0	0	68,574,000	20,701,000	47,873,000	0	0	68,574,000
Department of Labor and Employment (DOLE)	6,299,112,000	43,953,554,000	9,724,000	498,791,000	50,761,181,000	6,299,112,000	43,753,554,000	9,724,000	448,791,000	50,511,181,000
OSEC-DOLE	2,886,479,000	30,122,861,000	8,000,000	209,707,000	33,227,047,000	2,886,479,000	29,922,861,000	8,000,000	159,707,000	32,977,047,000
ILS	35,786,000	19,390,000	0	6,990,000	62,166,000	35,786,000	19,390,000	0	6,990,000	62,166,000
NCMB	172,434,000	93,201,000	0	10,879,000	276,514,000	172,434,000	93,201,000	0	10,879,000	276,514,000
NLRC	1,101,797,000	202,227,000	0	1,300,000	1,305,324,000	1,101,797,000	202,227,000	0	1,300,000	1,305,324,000
NMP	55,151,000	67,401,000	0	12,404,000	134,956,000	55,151,000	67,401,000	0	12,404,000	134,956,000
NWPC	153,274,000	89,986,000	0	3,350,000	246,610,000	153,274,000	89,986,000	0	3,350,000	246,610,000
POEA	328,020,000	247,012,000	0	96,508,000	671,540,000	328,020,000	247,012,000	0	96,508,000	671,540,000
PRC-DOLE	804,740,000	886,313,000	0	131,598,000	1,822,651,000	804,740,000	886,313,000	0	131,598,000	1,822,651,000
OWWA	761,431,000	12,225,163,000	1,724,000	26,055,000	13,014,373,000	761,431,000	12,225,163,000	1,724,000	26,055,000	13,014,373,000
Department of National Defense (DND)	128,733,397,000	54,158,752,000	42,000	37,595,547,000	220,487,738,000	127,267,075,000	52,407,604,000	42,000	5,014,547,000	184,689,268,000
OSEC-DND	215,097,000	417,501,000	0	48,324,000	680,922,000	215,097,000	407,501,000	0	48,324,000	670,922,000
GA	336,136,000	988,192,000	0	132,126,000	1,456,454,000	329,008,000	988,192,000	0	132,126,000	1,449,326,000
NDCP	52,995,000	69,767,000	0	8,956,000	131,718,000	48,802,000	69,767,000	0	8,956,000	127,525,000
ODC	322,095,000	942,081,000	0	203,234,000	1,467,410,000	322,095,000	942,081,000	0	203,234,000	1,467,410,000
AFP-PVAO	155,301,000	444,906,000	23,000	22,900,000	623,130,000	155,301,000	444,906,000	23,000	2,900,000	603,130,000
PVAO-VMMC	1,045,650,000	1,111,477,000	0	190,000,000	2,347,127,000	802,381,000	1,111,477,000	0	190,000,000	2,103,858,000
AFP-PA	84,391,073,000	16,618,238,000	0	2,087,079,000	103,096,390,000	84,365,813,000	16,174,238,000	0	2,087,079,000	102,627,130,000
AFP-PAF	15,540,662,000	16,597,153,000	0	3,700,974,000	35,838,789,000	15,510,454,000	16,580,153,000	0	195,974,000	32,286,581,000
AFP-PN	20,137,809,000	10,754,330,000	0	2,085,257,000	32,977,396,000	19,453,122,000	10,714,581,000	0	2,079,257,000	32,246,960,000
AFP-GHQ	6,536,579,000	6,215,107,000	19,000	29,116,697,000	41,868,402,000	6,065,002,000	4,974,708,000	19,000	66,697,000	11,106,426,000
Department of Public Works and Highways (DPWH)	9,694,067,000	5,350,104,000	0	770,681,351,000	785,725,522,000	9,694,067,000	5,350,104,000	0	470,630,279,000	485,674,450,000
OSEC-DPWH	9,694,067,000	5,350,104,000	0	770,681,351,000	785,725,522,000	9,694,067,000	5,350,104,000	0	470,630,279,000	485,674,450,000
Department of Science and Technology (DOST)	4,253,823,000	18,843,600,000	0	887,759,000	23,985,182,000	4,099,808,000	18,830,900,000	0	882,659,000	23,813,367,000
OSEC-DOST	685,971,000	5,959,365,000	0	27,847,000	6,673,183,000	685,971,000	5,950,365,000	0	26,847,000	6,663,183,000
ASTI	68,331,000	445,397,000	0	515,000	514,243,000	68,331,000	445,397,000	0	515,000	514,243,000

Approved:

(Signature on the last page)

Officer-in-Charge

Date:

JAN 03 2022

SUMMARY OF FY 2022 APPROPRIATIONS BY DEPARTMENT/AGENCY UNDER FCR
FY 2022 GAA, RA NO. 11639
(in Pesos)

Annex A

PARTICULARS	FY 2022 GENERAL APPROPRIATIONS ACT (GAA) RA NO. 11639					FOR COMPREHENSIVE RELEASE				
	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
Department of Science and Technology (DOST)	4,253,823,000	18,843,600,000	0	887,759,000	23,985,182,000	4,099,808,000	18,830,900,000	0	882,659,000	23,813,367,000
FNRI	124,522,000	404,469,000	0	15,000,000	543,991,000	124,522,000	404,469,000	0	15,000,000	543,991,000
FPRDI	144,200,000	47,865,000	0	15,564,000	207,629,000	144,200,000	47,865,000	0	15,564,000	207,629,000
ITDI	248,115,000	106,740,000	0	42,400,000	397,255,000	248,115,000	103,040,000	0	42,400,000	393,555,000
MIRDC	175,211,000	45,775,000	0	25,960,000	246,946,000	175,211,000	45,775,000	0	25,960,000	246,946,000
NAST	18,350,000	90,248,000	0	0	108,598,000	18,350,000	90,248,000	0	0	108,598,000
NRCP	33,198,000	158,929,000	0	5,292,000	197,419,000	33,198,000	158,929,000	0	5,292,000	197,419,000
PAGASA	576,305,000	502,706,000	0	269,399,000	1,348,410,000	576,305,000	502,706,000	0	269,399,000	1,348,410,000
PCAANRRD	177,123,000	1,209,903,000	0	10,092,000	1,397,118,000	177,123,000	1,209,903,000	0	10,092,000	1,397,118,000
PCHRD	46,010,000	719,514,000	0	9,120,000	774,644,000	46,010,000	719,514,000	0	9,120,000	774,644,000
PCIEERD	73,140,000	734,281,000	0	7,800,000	815,221,000	73,140,000	734,281,000	0	7,800,000	815,221,000
PIVS	153,587,000	238,577,000	0	152,337,000	544,501,000	153,587,000	238,577,000	0	152,337,000	544,501,000
PNRI	176,895,000	137,600,000	0	94,522,000	409,017,000	176,895,000	137,600,000	0	94,522,000	409,017,000
PSHS	1,345,333,000	910,838,000	0	155,500,000	2,411,671,000	1,191,318,000	910,838,000	0	151,400,000	2,253,556,000
PTRI	60,537,000	43,917,000	0	30,000,000	134,454,000	60,537,000	43,917,000	0	30,000,000	134,454,000
SEI	43,668,000	6,909,551,000	0	6,502,000	6,959,721,000	43,668,000	6,909,551,000	0	6,502,000	6,959,721,000
STII	48,112,000	56,654,000	0	2,834,000	107,600,000	48,112,000	56,654,000	0	2,834,000	107,600,000
TAPI	55,215,000	121,271,000	0	17,075,000	193,561,000	55,215,000	121,271,000	0	17,075,000	193,561,000
Department of Social Welfare and Development (DSWD)	10,313,808,000	193,154,565,000	388,430,000	901,863,000	204,758,666,000	10,313,808,000	192,180,137,000	388,430,000	695,143,000	203,577,518,000
OSEC-DSWD	9,208,068,000	192,091,997,000	388,430,000	760,921,000	202,449,416,000	9,208,068,000	191,202,440,000	388,430,000	564,201,000	201,363,139,000
CWCY	21,560,000	57,539,000	0	2,395,000	81,494,000	21,560,000	57,539,000	0	2,395,000	81,494,000
ICAB	19,894,000	36,203,000	0	0	56,097,000	19,894,000	36,203,000	0	0	56,097,000
NCWDP	27,759,000	25,522,000	0	19,152,000	72,433,000	27,759,000	25,522,000	0	19,152,000	72,433,000
JJWC	46,007,000	139,726,000	0	1,093,000	186,826,000	46,007,000	139,726,000	0	1,093,000	186,826,000
NAPC	68,530,000	218,567,000	0	1,740,000	288,837,000	68,530,000	218,567,000	0	1,740,000	288,837,000
NCIP	829,808,000	492,569,000	0	110,025,000	1,432,402,000	829,808,000	407,698,000	0	100,025,000	1,337,531,000
PCUP	92,182,000	92,442,000	0	6,537,000	191,161,000	92,182,000	92,442,000	0	6,537,000	191,161,000
Department of Tourism (DOT)	718,899,000	1,967,612,000	3,580,000	51,819,000	2,741,910,000	718,899,000	1,967,612,000	3,580,000	0	2,690,091,000
OSEC-DOT	616,112,000	1,812,091,000	3,580,000	51,819,000	2,483,602,000	616,112,000	1,812,091,000	3,580,000	0	2,431,783,000
IA	37,991,000	22,259,000	0	0	60,250,000	37,991,000	22,259,000	0	0	60,250,000

Approved:

(Signature on the last page)

Officer-in-Charge

Date:

JAN 03 2022

SUMMARY OF FY 2022 APPROPRIATIONS BY DEPARTMENT/AGENCY UNDER FCR
FY 2022 GAA, RA NO. 11639
(in Pesos)

Annex A

PARTICULARS	FY 2022 GENERAL APPROPRIATIONS ACT (GAA) RA NO. 11639					FOR COMPREHENSIVE RELEASE				
	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
Department of Tourism (DOT)	718,899,000	1,967,612,000	3,580,000	51,819,000	2,741,910,000	718,899,000	1,967,612,000	3,580,000	0	2,690,091,000
NPDC	64,796,000	133,262,000	0	0	198,058,000	64,796,000	133,262,000	0	0	198,058,000
Department of Trade and Industry (DTI)	5,182,432,000	15,809,753,000	4,915,000	946,788,000	21,943,888,000	5,062,459,000	12,819,753,000	4,915,000	932,888,000	18,820,015,000
OSEC-DTI	2,005,783,000	4,532,432,000	4,915,000	140,550,000	6,683,680,000	2,005,783,000	4,452,432,000	4,915,000	140,550,000	6,603,680,000
BOI	181,501,000	191,018,000	0	27,196,000	399,715,000	181,501,000	191,018,000	0	27,196,000	399,715,000
PTTC	30,603,000	39,617,000	0	1,436,000	71,656,000	30,603,000	39,617,000	0	1,436,000	71,656,000
PDDCP	35,237,000	76,813,000	0	4,120,000	116,170,000	35,237,000	76,813,000	0	4,120,000	116,170,000
CIAP	63,147,000	63,465,000	0	0	126,612,000	63,147,000	63,465,000	0	0	126,612,000
CDA	423,339,000	286,287,000	0	23,636,000	733,262,000	423,339,000	286,287,000	0	9,736,000	719,362,000
TESDA	2,442,822,000	10,620,121,000	0	749,850,000	13,812,793,000	2,322,849,000	7,710,121,000	0	749,850,000	10,782,820,000
National Economic and Development Authority (NEDA)	2,735,594,000	9,140,828,000	8,000	1,739,552,000	13,615,982,000	2,735,594,000	9,140,828,000	8,000	1,739,552,000	13,615,982,000
OSEC	918,455,000	529,472,000	0	271,965,000	1,719,892,000	918,455,000	529,472,000	0	271,965,000	1,719,892,000
PNVSCA	16,120,000	15,726,000	8,000	3,064,000	34,918,000	16,120,000	15,726,000	8,000	3,064,000	34,918,000
PPPCP	117,172,000	83,722,000	0	5,954,000	206,848,000	117,172,000	83,722,000	0	5,954,000	206,848,000
PSRTI	28,954,000	30,454,000	0	95,000	59,503,000	28,954,000	30,454,000	0	95,000	59,503,000
TARIFF	63,070,000	27,211,000	0	3,338,000	93,619,000	63,070,000	27,211,000	0	3,338,000	93,619,000
PSA	1,366,596,000	8,171,919,000	0	1,441,696,000	10,980,211,000	1,366,596,000	8,171,919,000	0	1,441,696,000	10,980,211,000
CPD	225,227,000	282,324,000	0	13,440,000	520,991,000	225,227,000	282,324,000	0	13,440,000	520,991,000
Presidential Communications Operations Office (PCOO)	801,748,000	721,478,000	0	423,488,000	1,946,714,000	801,748,000	721,478,000	0	423,488,000	1,946,714,000
PROP	147,147,000	314,060,000	0	365,914,000	827,121,000	147,147,000	314,060,000	0	365,914,000	827,121,000
BBS	261,471,000	145,054,000	0	25,771,000	432,296,000	261,471,000	145,054,000	0	25,771,000	432,296,000
BCS	38,875,000	21,973,000	0	14,290,000	75,138,000	38,875,000	21,973,000	0	14,290,000	75,138,000
NPO	9,129,000	0	0	0	9,129,000	9,129,000	0	0	0	9,129,000
NIB	82,571,000	37,929,000	0	1,250,000	121,750,000	82,571,000	37,929,000	0	1,250,000	121,750,000
PIA	196,659,000	110,991,000	0	7,816,000	315,466,000	196,659,000	110,991,000	0	7,816,000	315,466,000
PBS-RTVM	65,896,000	91,471,000	0	8,447,000	165,814,000	65,896,000	91,471,000	0	8,447,000	165,814,000
Other Executive Offices (OEOs)	5,084,626,000	39,381,699,000	0	837,473,000	45,303,798,000	5,084,626,000	11,797,524,000	0	609,111,000	17,491,261,000
AMLC	0	118,170,000	0	29,172,000	147,342,000	0	118,170,000	0	29,172,000	147,342,000
CCC	57,989,000	82,017,000	0	0	140,006,000	57,989,000	82,017,000	0	0	140,006,000

Approved:

(Signature on the last page)

Officer-in-Charge

Date:

JAN 03 2022

SUMMARY OF FY 2022 APPROPRIATIONS BY DEPARTMENT/AGENCY UNDER FCR
FY 2022 GAA, RA NO. 11639
(in Pesos)

Annex A

PARTICULARS	FY 2022 GENERAL APPROPRIATIONS ACT (GAA) RA NO. 11639					FOR COMPREHENSIVE RELEASE				
	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
Other Executive Offices (OEOs)	5,084,626,000	39,381,699,000	0	837,473,000	45,303,798,000	5,084,626,000	11,797,524,000	0	609,111,000	17,491,261,000
CFO	57,772,000	66,184,000	0	9,780,000	133,736,000	57,772,000	66,184,000	0	9,780,000	133,736,000
CHED	443,319,000	31,032,309,000	0	208,880,000	31,684,508,000	443,319,000	5,161,108,000	0	195,880,000	5,800,307,000
CFL	43,022,000	33,940,000	0	1,500,000	78,462,000	43,022,000	33,940,000	0	0	76,962,000
DOB	72,865,000	227,150,000	0	7,850,000	307,865,000	72,865,000	227,150,000	0	7,850,000	307,865,000
ERC	247,868,000	567,462,000	0	42,163,000	857,493,000	247,868,000	567,462,000	0	42,163,000	857,493,000
FDCP	26,965,000	253,916,000	0	0	280,881,000	26,965,000	253,916,000	0	0	280,881,000
GAAB	83,772,000	50,119,000	0	8,170,000	142,061,000	83,772,000	50,119,000	0	670,000	134,561,000
GCGOCC	94,105,000	89,710,000	0	11,481,000	195,296,000	94,105,000	89,710,000	0	11,481,000	195,296,000
MDA	79,604,000	107,616,000	0	10,050,000	197,270,000	79,604,000	107,616,000	0	0	187,220,000
MTRCB	40,093,000	0	0	0	40,093,000	40,093,000	0	0	0	40,093,000
NCCA	26,933,000	99,350,000	0	30,000,000	156,283,000	26,933,000	77,000,000	0	0	103,933,000
NHCP	91,445,000	137,913,000	0	63,158,000	292,516,000	91,445,000	132,513,000	0	30,558,000	254,516,000
NLP	67,967,000	90,830,000	0	49,478,000	208,275,000	67,967,000	90,830,000	0	21,606,000	180,403,000
NAP	62,939,000	96,717,000	0	61,483,000	221,139,000	62,939,000	96,717,000	0	61,483,000	221,139,000
NICA	685,286,000	760,869,000	0	9,294,000	1,455,449,000	685,286,000	212,669,000	0	9,294,000	907,249,000
NSC	138,496,000	280,163,000	0	0	418,659,000	138,496,000	280,163,000	0	0	418,659,000
OPAPP	192,901,000	1,793,510,000	0	4,619,000	1,991,030,000	192,901,000	1,403,510,000	0	4,619,000	1,601,030,000
OMB (VRB)	47,659,000	22,214,000	0	2,900,000	72,773,000	47,659,000	22,214,000	0	2,900,000	72,773,000
PDEA	1,700,992,000	1,192,488,000	0	81,815,000	2,975,295,000	1,700,992,000	1,192,488,000	0	31,815,000	2,925,295,000
PHILRACOM	45,204,000	185,680,000	0	8,500,000	239,384,000	45,204,000	185,680,000	0	8,500,000	239,384,000
PSC	71,828,000	653,410,000	0	0	725,238,000	71,828,000	158,410,000	0	0	230,238,000
PLLO	64,550,000	51,227,000	0	4,055,000	119,832,000	64,550,000	51,227,000	0	195,000	115,972,000
PMS	266,640,000	371,486,000	0	93,712,000	731,838,000	266,640,000	371,486,000	0	93,712,000	731,838,000
PCC	243,222,000	572,581,000	0	53,380,000	869,183,000	243,222,000	320,557,000	0	25,100,000	588,879,000
ARTA	87,359,000	174,065,000	0	9,700,000	271,124,000	87,359,000	174,065,000	0	0	261,424,000
PhilSA	19,250,000	155,221,000	0	4,933,000	179,404,000	19,250,000	155,221,000	0	4,933,000	179,404,000
NCSC	24,581,000	115,382,000	0	31,400,000	171,363,000	24,581,000	115,382,000	0	17,400,000	157,363,000
Joint Legislative-Executive Councils (JLEC)	3,717,000	266,000	0	0	3,983,000	3,717,000	266,000	0	0	3,983,000
LEDAC	3,717,000	266,000	0	0	3,983,000	3,717,000	266,000	0	0	3,983,000

Approved:

(Signature on the last page)

Officer-in-Charge

Date:

JAN 03 2022

SUMMARY OF FY 2022 APPROPRIATIONS BY DEPARTMENT/AGENCY UNDER FCR
FY 2022 GAA, RA NO. 11639
(in Pesos)

Annex A

PARTICULARS	FY 2022 GENERAL APPROPRIATIONS ACT (GAA) RA NO. 11639					FOR COMPREHENSIVE RELEASE				
	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
The Judiciary (JUD)	35,183,049,000	8,400,589,000	0	2,151,380,000	45,735,018,000	35,183,049,000	8,400,589,000	0	2,151,380,000	45,735,018,000
SC	31,477,744,000	6,743,161,000	0	1,499,306,000	39,720,211,000	31,477,744,000	6,743,161,000	0	1,499,306,000	39,720,211,000
PET	136,181,000	13,839,000	0	7,300,000	157,320,000	136,181,000	13,839,000	0	7,300,000	157,320,000
SB	913,311,000	593,748,000	0	85,601,000	1,592,660,000	913,311,000	593,748,000	0	85,601,000	1,592,660,000
CAP	2,074,575,000	897,062,000	0	532,290,000	3,503,927,000	2,074,575,000	897,062,000	0	532,290,000	3,503,927,000
CTA	581,238,000	152,779,000	0	26,883,000	760,900,000	581,238,000	152,779,000	0	26,883,000	760,900,000
Civil Service Commission (CSC)	1,431,485,000	414,854,000	13,000	20,326,000	1,866,678,000	1,431,485,000	414,854,000	13,000	20,326,000	1,866,678,000
CSC	1,402,519,000	373,288,000	9,000	20,294,000	1,796,110,000	1,402,519,000	373,288,000	9,000	20,294,000	1,796,110,000
CSCOM	28,966,000	41,566,000	4,000	32,000	70,568,000	28,966,000	41,566,000	4,000	32,000	70,568,000
Commission on Audit (COA)	12,577,960,000	619,767,000	0	793,710,000	13,991,437,000	12,577,960,000	619,767,000	0	643,710,000	13,841,437,000
COA	12,577,960,000	619,767,000	0	793,710,000	13,991,437,000	12,577,960,000	619,767,000	0	643,710,000	13,841,437,000
Commission on Elections (COMELEC)	5,555,052,000	21,041,581,000	0	101,056,000	26,697,689,000	5,555,052,000	21,041,581,000	0	101,056,000	26,697,689,000
COMELEC	5,555,052,000	21,041,581,000	0	101,056,000	26,697,689,000	5,555,052,000	21,041,581,000	0	101,056,000	26,697,689,000
Office of the Ombudsman (OMB)	3,472,595,000	1,241,618,000	0	0	4,714,213,000	3,472,595,000	1,241,618,000	0	0	4,714,213,000
OMB	3,472,595,000	1,241,618,000	0	0	4,714,213,000	3,472,595,000	1,241,618,000	0	0	4,714,213,000
Commission on Human Rights (CHR)	537,108,000	390,829,000	10,000	29,543,000	957,490,000	537,108,000	390,829,000	10,000	29,543,000	957,490,000
CHR	525,733,000	368,220,000	10,000	27,193,000	921,156,000	525,733,000	368,220,000	10,000	27,193,000	921,156,000
HRVVMC	11,375,000	22,609,000	0	2,350,000	36,334,000	11,375,000	22,609,000	0	2,350,000	36,334,000
Department of Information and Communications Technology (DICT)	877,481,000	4,714,824,000	0	1,989,622,000	7,581,927,000	877,481,000	4,714,824,000	0	1,989,622,000	7,581,927,000
OSEC-DICT	504,716,000	4,138,672,000	0	1,836,562,000	6,479,950,000	504,716,000	4,138,672,000	0	1,836,562,000	6,479,950,000
NTC-DICT	272,028,000	159,221,000	0	85,048,000	516,297,000	272,028,000	159,221,000	0	85,048,000	516,297,000
NPC-DICT	88,779,000	126,986,000	0	4,472,000	220,237,000	88,779,000	126,986,000	0	4,472,000	220,237,000
CICC-DICT	11,958,000	289,945,000	0	63,540,000	365,443,000	11,958,000	289,945,000	0	63,540,000	365,443,000
Department of Transportation (DOTr)	16,756,596,000	28,871,872,000	7,888,000	29,611,376,000	75,247,732,000	16,756,596,000	17,561,151,000	7,888,000	14,065,685,000	48,391,320,000
OSEC-DOTr	2,453,396,000	25,328,945,000	7,888,000	26,651,487,000	54,441,716,000	2,453,396,000	14,028,224,000	7,888,000	13,981,796,000	30,471,304,000
CAB	148,200,000	65,598,000	0	2,475,000	216,273,000	148,200,000	65,598,000	0	2,475,000	216,273,000
MARINA	441,072,000	353,129,000	0	115,000,000	909,201,000	441,072,000	353,129,000	0	0	794,201,000
OTC	21,890,000	11,195,000	0	0	33,085,000	21,890,000	11,195,000	0	0	33,085,000

Approved:

(Signature on the last page)

Officer-in-Charge

Date:

JAN 03 2022

SUMMARY OF FY 2022 APPROPRIATIONS BY DEPARTMENT/AGENCY UNDER FCR
FY 2022 GAA, RA NO. 11639
(in Pesos)

Annex A

PARTICULARS	FY 2022 GENERAL APPROPRIATIONS ACT (GAA) RA NO. 11639					FOR COMPREHENSIVE RELEASE				
	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
Department of Transportation (DOTr)	16,756,596,000	28,871,872,000	7,888,000	29,611,376,000	75,247,732,000	16,756,596,000	17,561,151,000	7,888,000	14,065,685,000	48,391,320,000
OTS	112,056,000	200,732,000	0	0	312,788,000	112,056,000	200,732,000	0	0	312,788,000
PCG	13,562,681,000	2,895,499,000	0	2,842,414,000	19,300,594,000	13,562,681,000	2,895,499,000	0	81,414,000	16,529,594,000
TRB	17,301,000	16,774,000	0	0	34,075,000	17,301,000	16,774,000	0	0	34,075,000
Department of Human Settlements and Urban Development (DHSUD)	482,503,000	420,898,000	0	38,950,000	942,351,000	482,503,000	370,898,000	0	38,950,000	892,351,000
OSEC-DHSUD	365,380,000	297,735,000	0	0	663,115,000	365,380,000	247,735,000	0	0	613,115,000
HSAC	117,123,000	123,163,000	0	38,950,000	279,236,000	117,123,000	123,163,000	0	38,950,000	279,236,000
TOTAL PROGRAM	1,133,103,249,000	801,157,825,000	1,249,678,000	957,885,671,000	2,893,396,423,000	1,085,720,907,000	717,738,692,000	1,249,678,000	590,479,349,000	2,395,188,626,000

Approved:


TINA ROSE MARIE L. CANDIA
Officer-in-Charge

Date:

JAN 03 2022

