



REPUBLIC OF THE PHILIPPINES  
**DEPARTMENT OF BUDGET AND MANAGEMENT**  
GENERAL SOLANO STREET, SAN MIGUEL, MANILA



**NATIONAL BUDGET MEMORANDUM**

No. 140  
Date: May 24, 2021

For : All Heads of Departments, Agencies, Bureaus, Offices, Commissions, State Universities and Colleges, Other Instrumentalities of the National Government, and all Others Concerned

Subject : **BUDGET PRIORITIES FRAMEWORK FOR THE PREPARATION OF THE FY 2022 AGENCY BUDGET PROPOSALS UNDER TIER 2**

**1.0 PURPOSE**

This FY 2022 National Budget Memorandum (NBM) aims to provide departments and agencies with the following:

- 1.1 Information on the very limited FY 2022 fiscal space available for Tier 2 given the adverse effect of the coronavirus disease (COVID-19) on economic activity and the revenue collections of the government since last year;
- 1.2 As a result, the selection of programs/projects to be prioritized for funding under the said fiscal space under Tier 2 has to be strategic and will yield the maximum results desired; and
- 1.3 Updated Tier 1 levels of departments/agencies which are still subject to changes/modifications (Annex A).

The final macroeconomic assumptions and fiscal aggregates for the FY 2022 Budget which were approved by the Development Budget Coordination Committee (DBCC) on May 18, 2021, as well as the information on the resulting fiscal space, shall be issued separately.

**2.0 EXPENDITURE DIRECTIONS FOR FY 2022**

In light of the continued COVID-19 recovery efforts and the meager fiscal space, the following strategic programs shall be prioritized for Tier 2 funding:

**2.1 Vaccination Program (Booster Shots)**

The vaccine statistics<sup>1</sup> show that to date, the Philippines has close to 3,000 vaccination sites conducting COVID-19 vaccination across all regions. With the continuing arrival of additional doses, some 2,801,020 (92.6 percent) doses of the available vaccines have been distributed to the different regions. From these distributed doses, almost

<sup>1</sup> Vaccine Statistics as of April 13, 2021 issued by the Department of Health (DOH), National Task Force Against COVID-19, and Philippine Information Agency (PIA)

1.3 million doses were administered to healthcare workers, senior citizens, and persons with comorbidities. The target is to vaccinate around 50-70 million adults this year.

Accordingly, the government will continue to provide support for the procurement and distribution of the vaccines and booster shots that could prevent further COVID-19 infection. According to the Vaccine Expert Panel (VEP), which is under the Department of Science and Technology (DOST), there is a need for booster shots to strengthen the immunity of those who already received the COVID-19 vaccine to prevent the adverse symptoms of the disease. This will provide added protection against the other variants of the virus to keep the public safe.

## **2.2 NG Assistance to Disadvantaged Local Government Units (LGUs)**

### **2.2.1 Growth Equity Fund**

In order to address the issues of unequal development, high poverty incidence and disparities in the fiscal capacities among LGUs, a Growth Equity Fund (GEF) is being proposed to provide assistance to LGUs with the highest poverty incidence, and are financially challenged to level the playing field in the implementation of devolved services.

The GEF aims to cover the funding and capacity development requirements of basic infrastructure and other programs, projects and activities of poor, disadvantaged and lagging LGUs to gradually enable them to implement the functions and services devolved to LGUs by pertinent laws more effectively and efficiently. The Fund is time-bound and performance based, and shall be provided to LGUs for a fixed time frame.

Thus, it should be noted that **proposals for new and expanded local projects of NGAs associated with these devolved services will no longer be accommodated under the Tier 2 budget for FY 2022.** The GEF shall serve as the main NG support to the extremely poor and disadvantaged LGUs.

### **2.2.2 Capacity Development for LGUs**

Consistent with the thrust to empower LGUs to fulfill their mandates under the Local Government Code as well as to provide quality services to their constituents, the NG shall fully support the provision of capacity development programs to LGUs. Funding requirements for their training and capacity building needs associated with the implementation of the Supreme Court Ruling on the Mandanas-Garcia Cases shall be lodged under the Department of the Interior and Local Government – Local Government Academy which shall oversee the provision of needed capacity development interventions to the LGUs.

## **2.3 Establishment of the Virology Science and Technology Institute of the Philippines**

There will be a greater necessity to exploit advances in biology and medical science in the Post-Pandemic Normal. Hence, investments in the field of health research & development (R&D) will need to be prioritized towards enhanced capacity for knowledge and technology generation, acquisition and adoption. The Virology Science and Technology Institute of the Philippines (VIP) is envisioned to be the country's premier research institute on virology of humans, animals, and plants. It will provide: (1) the necessary diagnostics for the effective management of virus transmission, (2) research advancing vaccine production, (3) treatment by local manufacturers, and (4)



understanding of the behavioral and social impact of virus outbreaks. The Institute shall collaborate with the international scientific community to advance local virology knowledge and scientific social capital.

The assembly of Filipino researchers possessing competence in virology on humans, animals, and plants, which is the first of the two-phased plan of the VIP, can be supported through the Balik Scientist Program along with Department of Science and Technology's (DOST) strategic international collaboration with scientists, virology centers, and institutes. The tapping of Filipino virologists who have undergone training from foreign institutions will play a significant role in the planned establishment of VIP as their expertise could be utilized to meet the human resource requirements of the VIP in their development and implementation of research programs and projects in the country.

An enabling environment must also be prepared and strengthened in anticipation of the second-phase of the VIP on its establishment of a research facility. This entails the formulation of guidelines to resolve regulatory and implementation bottlenecks among others, for the specialized facilities and equipment, as well as the inventory of available resources that may be shared and utilized for mass production.

## **2.4 Family Planning**

With more than 110 million Filipinos, the country's increasing population has highlighted the risks and vulnerability of the people especially those in highly urbanized areas and in large families during the time of the COVID-19 pandemic. The high level of population density in urban areas also contributed to the spread of the virus infection due to the difficulty to enforce minimum health protocols.

To respond to this concern, the government shall adopt an intensified implementation of the Family Planning Program based on the Presidential directive aimed to curb rapid population growth through (i) the promotion and provision of modern family planning methods, (ii) encouraging smaller family sizes, and (iii) implementing policies that will reduce the population momentum (e.g., promote later age at marriage, delay child-bearing and further space births). The need to intensify the level of awareness and knowledge on the importance and benefits of family planning is crucial since it can impact poverty reduction as it enables couples to properly plan and invest in their children. Consequently, this will help the country sustain the demographic dividend during which the working-age population in the economy is young, healthy, educated, and has the appropriate skills set to be productive.

## **2.5 Nutrition**

Based on the 2019 Expanded National Nutrition Survey, malnutrition is prevalent among Filipino children. The 2019 survey showed alarming results, wherein 28.8 percent of the country's children under 5 years are stunted, 19.0 percent are underweight, and 5.8 percent are wasted.<sup>2</sup> Childhood stunting has been associated with lower learning outcomes, poor academic performance, and consequently, lower productivity and wages in adulthood. In addition, the ongoing COVID-19 pandemic has added risks to the nutritional status and survival of children.

The Inter-Agency Task Force on Zero Hunger created through Executive Order No. 11 s., 2020 was mandated to formulate the National Food Policy (NFP) which outlines the national priorities and roadmap for achieving zero hunger. The NFP also includes

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<sup>2</sup> 2019 Expanded National Nutrition Survey by the Department of Science and Technology – Food and Nutrition Research Institute



initiatives for ending hunger, achieving food security, improving nutrition, and promoting sustainable agriculture.

To further support the country's nutrition crisis, the government shall adopt a multisectoral approach which will address the causes of childhood malnutrition by providing nutrition-specific and nutrition-sensitive interventions especially in provinces and municipalities with the highest stunting rates. The said approach aims to strengthen the delivery of nutrition and primary health services as well as the nutrition convergence efforts at the community level. This will be undertaken through collaborative efforts by the national and local governments as well as the community organizations to ensure the program's sustainability.

## **2.6 National Identification System and Interagency Integration**

The difficulties experienced in the targeting and contact-tracing of beneficiaries in the delivery of goods and services during the COVID-19 pandemic, have highlighted the significance of a national identification system. Hence, the implementation of the Philippine Identification System (PhilSys) shall be fast-tracked, involving the completion of registration guidelines and protocols; recruitment and training of field registration personnel; and establishment of registration centers.

Interoperability across government agencies shall also be pursued by revisiting existing systems and databases to ensure that the PhilSys numbers will be utilized in generating and processing data information. The resulting integrated system shall serve as a basic reference in the government's efforts both in terms of assisting priority groups and towards a more efficient and inclusive provision of key services such as pension, conditional cash transfer, farmer assistance, health coverage, among others.

## **2.7 Other Priority Expenditures**

Given the absence of fiscal space, NGAs shall accommodate their proposals for new or expanded programs and projects within their Tier 1 allocations. These new and expanded programs shall be limited to those in the updated Philippine Development Plan (PDP), and the Three (3)-Year Rolling Infrastructure Program (TRIP).

## **3.0 For immediate compliance.**

  
**WENDEL E. AVISADO**  
Secretary



Attachment:

Annex A: Updated FY 2022 Tier 1 Budget Ceilings



## Annex A

## FY 2022 TIER 1 CEILINGS

(In Thousand Pesos)

Department/Agency	PS	MOOE	FinEx	CO	TOTAL
Congress of the Philippines (CONGRESS)	9,739,152	12,344,579	-	1,310	22,085,041
Senate	3,088,209	1,958,356	-	-	5,046,565
Senate Electoral Tribunal	247,674	61,978	-	1,310	310,962
Commission on Appointments	372,766	458,560	-	-	831,326
House of Representatives	5,861,517	9,803,564	-	-	15,665,081
House of Representatives Electoral Tribunal	168,986	62,121	-	-	231,107
Office of the President (OP)	1,156,684	6,487,875	-	590,952	8,235,511
The President's Offices	1,156,684	6,487,875	-	590,952	8,235,511
Office of the Vice-President (OVP)	145,311	558,797	-	3,662	707,770
Office of the Vice-President	145,311	558,797	-	3,662	707,770
Department of Agrarian Reform (DAR)	5,021,409	3,651,984	-	-	8,673,393
Office of the Secretary	5,021,409	3,651,984	-	-	8,673,393
Department of Agriculture (DA)	5,596,273	33,459,021	1,380	18,379,707	57,436,381
Office of the Secretary	3,854,094	29,011,603	1,190	15,836,361	48,703,248
Agricultural Credit Policy Council	43,374	35,047	11	2,515,000	2,593,432
Bureau of Fisheries and Aquatic Resources	845,908	3,034,983	44	28,346	3,909,281
Fertilizer and Pesticide Authority	97,420	51,803	-	-	149,223
Philippine Fiber Industry Development Authority	196,089	161,277	50	-	357,416
Philippine Council for Agriculture and Fisheries	54,611	138,159	15	-	192,785
National Meat Inspection Service	210,301	225,619	-	-	435,920
Philippine Carabao Center	126,142	345,442	50	-	471,634
Philippine Center for Post-Harvest Development and Mechanization	132,778	201,049	20	-	333,847
National Fisheries Research and Development Institute	35,556	254,039	-	-	289,595
Department of Budget and Management (DBM)	853,299	773,654	107	-	1,627,060
Office of the Secretary	811,382	752,108	107	-	1,563,597
Government Procurement Policy Board-Technical Support Office	41,917	21,546	-	-	63,463
Department of Education (DepEd)	481,744,352	93,731,963	-	11,163,266	586,639,581
Office of the Secretary	481,472,446	93,449,424	-	11,163,266	586,085,136
National Book Development Board	25,073	21,575	-	-	46,648
National Council for Children's Television	10,935	9,724	-	-	20,659
National Museum	185,168	147,942	-	-	333,110
Early Childhood Care and Development Council	15,890	42,159	-	-	58,049
Philippine High School for the Arts	34,840	61,139	-	-	95,979
State Universities and Colleges (SUCs)	57,036,574	14,949,890	-	-	71,986,464
Eulogio Amang Rodriguez Inst. of Science and Tech.	241,191	32,985	-	-	274,176
Marikina Polytechnic College	139,169	24,140	-	-	163,309
Philippine Normal University	646,016	183,713	-	-	829,729
Philippine State College of Aeronautics	150,067	47,552	-	-	197,619
Polytechnic University of the Philippines	1,524,450	255,260	-	-	1,779,710
Rizal Technological University	420,548	95,826	-	-	516,374
Technological University of the Philippines	771,414	83,305	-	-	854,719
University of the Philippines System	14,824,926	5,853,846	-	-	20,678,772
Don Mariano Marcos Memorial State University	992,370	113,908	-	-	1,106,278
Ilocos Sur Polytechnic State College	231,524	18,262	-	-	249,786
Mariano Marcos State University	695,703	132,901	-	-	828,604
North Luzon Philippines State College	61,633	20,333	-	-	81,966
Pangasinan State University	637,646	105,206	-	-	742,852
University of Northern Philippines	470,601	64,687	-	-	535,288
Abra State Institute of Sciences and Technology	175,332	26,599	-	-	201,931
Apayao State College	96,347	46,868	-	-	143,215
Benguet State University	612,638	113,145	-	-	725,783
Ifugao State University (Ifugao State College of Agriculture and Forestry)	252,298	72,036	-	-	324,334
Kalinga State University (Kalinga-Apayao State College)	238,104	47,009	-	-	285,113
Mountain Province State Polytechnic College	198,402	84,790	-	-	283,192
Batanes State College (Batanes Polytechnic College)	36,193	10,675	-	-	46,868
Cagayan State University	731,324	100,850	-	-	832,174
Isabela State University	952,695	109,030	-	-	1,061,725
Nueva Vizcaya State University (NVSIT and NVSPC)	457,212	54,598	-	-	511,810
Quirino State College	168,103	49,760	-	-	217,863
Aurora State College of Technology	93,576	42,195	-	-	135,771
Bataan Peninsula State University	372,233	62,931	-	-	435,164
Bulacan Agricultural State College	130,129	44,967	-	-	175,096
Bulacan State University	651,288	255,761	-	-	907,049
Central Luzon State University	674,346	175,749	-	-	850,095
Don Honorio Ventura Technological State University (DHVCAT)	309,613	55,701	-	-	365,314
Nueva Ecija University of Science and Technology	481,726	73,685	-	-	555,411
Pampanga Agricultural College	262,280	58,635	-	-	320,915
Philippine Merchant Marine Academy	115,978	130,601	-	-	246,579
Ramon Magsaysay Technological University	285,103	57,241	-	-	342,344
Tarlac College of Agriculture	232,533	73,224	-	-	305,757
Tarlac State University	337,696	162,960	-	-	500,656
Batangas State University	513,444	151,662	-	-	665,106
Cavite State University	552,776	81,980	-	-	634,756

## Annex A

## FY 2022 TIER 1 CEILINGS

(In Thousand Pesos)

Department/Agency	PS	MOOE	FinEx	CO	TOTAL
Laguna State Polytechnic University (Laguna State Polytechnic College)	413,536	65,937	-	-	479,473
Southern Luzon State University (Southern Luzon Polytechnic College)	301,730	60,942	-	-	362,672
University of Rizal System	548,109	56,778	-	-	604,887
Marinduque State College	168,543	22,330	-	-	190,873
Mindoro State College of Agriculture and Technology	188,343	51,715	-	-	240,058
Occidental Mindoro State College (Occidental Mindoro National College)	233,569	73,523	-	-	307,092
Palawan State University	414,180	69,458	-	-	483,638
Romblon State University (Romblon State College)	256,828	29,180	-	-	286,008
Western Philippines University (State Polytechnic College of Palawan)	254,929	54,205	-	-	309,134
Bicol University	891,929	189,618	-	-	1,081,547
Bicol State Colleges of Applied Science and Technologies	117,222	27,147	-	-	144,369
Camarines Norte State College	264,765	54,765	-	-	319,530
Camarines Sur Polytechnic Colleges	145,520	106,132	-	-	251,652
Catanduanes State Colleges	351,744	81,067	-	-	432,811
Central Bicol State University of Agriculture (Camarines Sur State Agricultural College)	421,254	111,861	-	-	533,115
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agri. & Tech.	117,366	40,520	-	-	157,886
Partido State University	280,715	74,260	-	-	354,975
Sorsogon State College	268,619	68,456	-	-	337,075
Aklan State University	385,379	56,562	-	-	441,941
Capiz State University (Panay State Polytechnic College)	619,196	73,923	-	-	693,119
Carlos C. Hilado Memorial State College	294,123	65,691	-	-	359,814
Guimaras State College	87,950	28,648	-	-	116,598
Iloilo State University of Science & Technology	276,712	40,217	-	-	316,929
Central Philippine State University (Negros State College of Agriculture)	158,056	45,852	-	-	203,908
Northern Iloilo State University	357,930	33,762	-	-	391,692
Northern Negros State College of Science and Technology	107,997	28,988	-	-	136,985
University of Antique	261,288	46,036	-	-	307,324
Iloilo Science & Technology University (Western Visayas College of Science and Technology)	463,963	140,402	-	-	604,365
West Visayas State University	1,329,225	288,168	-	-	1,617,393
Bohol Island State University (Central Visayas State College of Agri., Forestry & Technology)	368,978	72,473	-	-	441,451
Cebu Normal University	306,437	134,492	-	-	440,929
Cebu Technological University (Cebu State College of Science and Technology)	808,069	240,076	-	-	1,048,145
Negros Oriental State University (Central Visayas Polytechnic Coll.)	492,666	95,427	-	-	588,093
Siquijor State College	82,857	14,935	-	-	97,792
Eastern Samar State University	402,274	65,999	-	-	468,273
Eastern Visayas State University (Leyte Institute of Technology)	442,552	38,914	-	-	481,466
Leyte Normal University	202,571	49,404	-	-	251,975
Naval State University (Naval Institute of Technology)	202,198	64,370	-	-	266,568
Northwest Samar State University (TTMIST and SSCAF)	174,624	18,557	-	-	193,181
Palompon Institute of Technology	176,292	31,663	-	-	207,955
Samar State University (Samar State Polytechnic College)	240,400	69,718	-	-	310,118
Southern Leyte State University (Southern Leyte College of Science & TONC)	327,691	73,130	-	-	400,821
University of Eastern Philippines	492,884	53,614	-	-	546,498
Visayas State University (Leyte State University)	669,950	227,559	-	-	897,509
J.H. Cerilles State College	175,884	29,612	-	-	205,496
Jose Rizal Memorial State University (Jose Rizal Memorial State College)	380,289	41,471	-	-	421,760
Western Mindanao State University	675,344	96,154	-	-	771,498
Zamboanga City State Polytechnic College	158,391	49,879	-	-	208,270
Zamboanga State College of Marine Sciences and Technology	158,921	20,071	-	-	178,992
Basilan State College	83,354	32,272	-	-	115,626
MSU Tawi-Tawi College of Technology and Oceanography	561,120	81,720	-	-	642,840
Sulu State College	133,559	16,200	-	-	149,759
Tawi-Tawi Regional Agricultural College	115,997	11,074	-	-	127,071
Bukidnon State University	360,332	257,168	-	-	617,500
Camiguin Polytechnic State College	71,546	24,281	-	-	95,827
Central Mindanao University	546,986	150,025	-	-	697,011
Mindanao University of Science & Technology (Mindanao Polytechnic State College) USTSP-CDO	320,328	63,033	-	-	383,361
MSU - Iligan Institute of Technology	879,724	317,635	-	-	1,197,359
Misamis Oriental State College of Agriculture and Technology (USTSP-Claveria Campus)	77,563	37,736	-	-	115,299
Northwestern Mindanao State College of Science and Technology	70,594	20,126	-	-	90,720
Compostela Valley State College	48,149	15,961	-	-	64,110
Davao del Sur State College	51,088	16,696	-	-	67,784
Davao del Norte State College	86,914	16,013	-	-	102,927
Davao Oriental State College of Science and Technology	137,169	32,283	-	-	169,452
Southern Philippines Agri-Business and Marine and Aquatic Sch. of Tech.	107,616	17,337	-	-	124,953
University of Southeastern Philippines	441,876	106,986	-	-	548,862
Cotabato City State Polytechnic College	152,784	45,365	-	-	198,149
Cotabato Foundation College of Science and Technology	152,477	62,096	-	-	214,573
Sultan Kudarat State University (Sultan Kudarat Polytechnic State College)	301,443	96,424	-	-	397,867

## Annex A

## FY 2022 TIER 1 CEILINGS

(In Thousand Pesos)

Department/Agency	PS	MOOE	FinEx	CO	TOTAL
University of Southern Mindanao	568,231	88,373	-	-	656,604
Adiong Memorial Polytechnic State College	32,316	27,929	-	-	60,245
Mindanao State University	3,194,367	329,195	-	-	3,523,562
Agusan del Sur State College of Agriculture and Technology	79,564	81,420	-	-	160,984
Caraga State University (Northern Mindanao State Institute of Science and Technology)	229,325	69,433	-	-	298,758
Surigao del Sur State University (Surigao del Sur Polytechnic State College)	322,560	81,571	-	-	404,131
Surigao State College of Technology	250,973	103,301	-	-	354,274
Department of Energy (DOE)	693,817	593,470	-	-	1,287,287
Office of the Secretary	693,817	593,470	-	-	1,287,287
Department of Environment and Natural Resources (DENR)	10,033,242	9,258,511	-	5,283,241	24,574,994
Office of the Secretary	7,655,978	6,779,767	-	5,283,241	19,718,986
Environmental Management Bureau	1,001,375	1,114,055	-	-	2,115,430
Mines and Geo-Sciences Bureau	747,435	496,900	-	-	1,244,335
National Mapping and Resource Information Authority	500,987	788,270	-	-	1,289,257
National Water Resources Board	71,773	47,240	-	-	119,013
Palawan Council for Sustainable Development Staff	55,694	32,279	-	-	87,973
Department of Finance (DOF)	10,404,419	4,232,363	792,853	446,863	15,876,498
Office of the Secretary	482,268	324,670	-	-	806,938
Bureau of Customs	1,625,815	1,232,345	-	-	2,858,160
Bureau of Internal Revenue	7,213,751	1,905,073	80,853	89,963	9,289,640
Bureau of Local Government Finance	211,185	134,650	-	13,484	359,319
Bureau of the Treasury	485,049	517,413	712,000	343,416	2,057,878
Central Board of Assessment Appeals	16,415	2,551	-	-	18,966
Insurance Commission	237,451	83,171	-	-	320,622
National Tax Research Center	56,397	17,668	-	-	74,065
Privatization and Management Office	76,088	14,822	-	-	90,910
Securities and Exchange Commission	-	-	-	-	-
Department of Foreign Affairs (DFA)	8,808,804	11,363,965	23,283	210	20,196,262
Office of the Secretary	8,721,258	11,307,241	23,278	-	20,051,777
Foreign Service Institute	54,574	13,882	3	-	68,459
Technical Cooperation Council of the Philippines	1,807	2,529	2	210	4,548
UNESCO National Commission of the Philippines	12,240	12,221	-	-	24,461
Presidential Commission on Visiting Forces	18,925	28,092	-	-	47,017
Department of Health (DOH)	67,450,390	55,374,739	-	5,031,375	127,856,504
Office of the Secretary	67,343,735	54,973,302	-	5,031,375	127,348,412
National Nutrition Council	82,052	395,241	-	-	477,293
Philippine National AIDS Council	24,603	6,196	-	-	30,799
Department of Human Settlements and Urban Development (DHSUC)	295,846	308,348	-	-	604,194
Office of the Secretary	176,167	204,159	-	-	380,326
Human Settlements Adjudication Commission	119,679	104,189	-	-	223,868
Department of Information and Communications Technology (DICT)	851,425	3,353,049	-	-	4,204,474
Office of the Secretary	480,360	3,091,867	-	-	3,572,227
National Telecommunications Commission	281,216	153,328	-	-	434,544
National Privacy Commission	81,245	96,184	-	-	177,429
Cybercrime Investigation and Coordination Center	8,604	11,670	-	-	20,274
Department of the Interior and Local Government (DILG)	213,338,220	29,865,213	-	3,602,586	246,806,019
Office of the Secretary	3,921,844	2,934,627	-	-	6,856,471
Bureau of Fire Protection	22,678,574	1,703,035	-	1,401,618	25,783,227
Bureau of Jail Management and Penology	13,626,686	7,011,126	-	100,968	20,738,780
Local Government Academy	33,547	221,327	-	-	254,874
National Commission on Muslim Filipinos	651,302	90,395	-	-	741,697
National Police Commission	1,653,037	242,287	-	-	1,895,324
National Youth Commission	67,469	70,639	-	-	138,108
Philippine Commission on Women	54,368	50,271	-	-	104,639
Philippine National Police	170,495,429	17,062,717	-	2,100,000	189,658,146
Philippine Public Safety College	155,964	478,789	-	-	634,753
Department of Justice (DOJ)	19,773,534	5,190,097	-	21,800	24,985,431
Office of the Secretary	6,678,852	719,120	-	-	7,397,972
Bureau of Corrections	2,995,899	1,926,319	-	20,000	4,942,218
Bureau of Immigration	1,055,962	485,362	-	-	1,541,324
Land Registration Authority	1,150,721	645,121	-	-	1,795,842
National Bureau of Investigation	1,151,859	798,004	-	-	1,949,863
Office of the Government Corporate Counsel	176,717	25,280	-	-	201,997
Office of the Solicitor General	962,995	249,542	-	-	1,212,537
Parole and Probation Administration	804,475	148,669	-	-	953,144
Presidential Commission on Good Government	103,282	52,116	-	-	155,398
Public Attorney's Office	4,692,772	140,564	-	1,800	4,835,136



## Annex A

## FY 2022 TIER 1 CEILINGS

(In Thousand Pesos)

Department/Agency	PS	MOOE	FinEx	CO	TOTAL
Department of Labor and Employment (DOLE)	6,453,723	20,846,144	9,724	3,500	27,313,091
Office of the Secretary	2,675,411	12,870,543	8,000	-	15,553,954
Institute for Labor Studies	36,750	14,880	-	-	51,630
National Conciliation and Mediation Board	182,133	93,562	-	-	275,695
National Labor Relations Commission	1,373,761	198,449	-	-	1,572,210
National Maritime Polytechnic	54,678	65,115	-	3,500	123,293
National Wages and Productivity Commission	156,812	84,656	-	-	241,468
Philippine Overseas Employment Administration	347,070	200,232	-	-	547,302
Professional Regulation Commission	844,763	697,944	-	-	1,542,707
Overseas Workers Welfare Administration	782,345	6,620,763	1,724	-	7,404,832
Department of National Defense (DND)	127,891,182	47,952,934	19	35,101,461	210,945,596
DND-Level Central Adm. & Support	1,897,117	3,471,563	-	113,297	5,481,977
Office of the Secretary	232,913	298,974	-	-	531,887
Government Arsenal	299,061	1,002,223	-	-	1,301,284
National Defense College of the Philippines	46,792	43,368	-	-	90,160
Office of Civil Defense	327,670	790,723	-	113,297	1,231,690
Philippine Veterans Affairs Office (PVAO)	990,681	1,336,275	-	-	2,326,956
Philippine Veterans Affairs Office (PVAO) - Proper	163,454	412,306	-	-	575,760
Veterans Memorial Medical Center	827,227	923,969	-	-	1,751,196
Armed Forces of the Philippines	125,994,065	44,481,371	19	34,988,164	205,463,619
Philippine Army ( Land Forces )	84,143,895	15,625,273	-	1,015,069	100,784,237
Philippine Air Force ( Air Forces )	15,382,143	14,480,335	-	142,056	30,004,534
Philippine Navy ( Naval Forces )	20,052,257	8,575,089	-	831,039	29,458,385
Joint Level Central Adm. & Support	6,415,770	5,800,674	19	33,000,000	45,216,463
General Headquarters, AFP and AFP-Wide Service Support Units	6,415,770	5,800,674	19	33,000,000	45,216,463
Department of Public Works and Highways (DPWH)	10,035,209	14,017,105	-	585,631,699	609,684,013
Office of the Secretary	10,035,209	14,017,105	-	585,631,699	609,684,013
Department of Science and Technology (DOST)	4,406,177	17,522,041	-	194,850	22,123,068
Office of the Secretary	721,628	5,011,841	-	-	5,733,469
Advanced Science and Technology Institute	70,786	337,545	-	-	408,331
Food and Nutrition Research Institute	131,259	404,469	-	-	535,728
Forest Products Research and Development Institute	151,334	45,421	-	9,000	205,755
Industrial Technology Development Institute	262,059	106,740	-	40,000	408,799
Metals Industry Research and Development Center	183,451	40,175	-	20,000	243,626
National Academy of Science and Technology	19,185	90,248	-	-	109,433
National Research Council of the Philippines	36,776	105,679	-	-	142,455
Philippine Atmospheric, Geophysical and Astronomical Services A	583,679	473,022	-	-	1,056,701
Philippine Council for Agriculture, Aquatic and Natural Resources I	182,887	1,207,903	-	-	1,390,790
Philippine Council for Health Research and Development	48,805	699,298	-	-	748,103
Philippine Council for Industry, Energy and Emerging Technology I	76,023	734,106	-	-	810,129
Philippine Institute of Volcanology and Seismology	149,212	201,835	-	67,528	418,575
Philippine Nuclear Research Institute	184,890	135,946	-	44,222	365,058
Philippine Science High School	1,385,210	864,258	-	4,100	2,253,568
Philippine Textile Research Institute	63,965	23,917	-	-	87,882
Science Education Institute	46,584	6,909,551	-	-	6,956,135
Science and Technology Information Institute	50,813	53,366	-	-	104,179
Technology Application and Promotion Institute	57,631	76,721	-	10,000	144,352
Department of Social Welfare and Development (DSWD)	10,311,408	162,465,148	289,000	-	173,065,556
Office of the Secretary	9,185,903	161,741,397	289,000	-	171,216,300
Council for the Welfare of Children	21,921	43,724	-	-	65,645
Inter-Country Adoption Board	20,180	34,503	-	-	54,683
Juvenile Justice and Welfare Council	51,453	57,880	-	-	109,333
National Anti-Poverty Commission	74,132	168,512	-	-	242,644
National Council on Disability Affairs	29,313	20,922	-	-	50,235
National Commission on Indigenous Peoples	830,407	309,557	-	-	1,139,964
Presidential Commission for the Urban Poor	98,099	88,653	-	-	186,752
Department of Tourism (DOT)	731,805	3,024,009	3,580	-	3,759,394
Office of the Secretary	623,901	2,868,488	3,580	-	3,495,969
Intramuros Administration	39,616	22,259	-	-	61,875
National Parks Development Committee	68,288	133,262	-	-	201,550
Department of Trade and Industry (DTI)	5,200,578	13,577,804	2,400	-	18,780,782
Office of the Secretary	2,026,727	2,733,254	2,400	-	4,762,381
Board of Investments	195,518	175,382	-	-	370,900
Construction Industry Authority of the Philippines	65,907	63,465	-	-	129,372
Cooperative Development Authority	449,430	100,329	-	-	549,759
Design Center of the Philippines	21,408	69,928	-	-	91,336
Philippine Trade Training Center	32,368	37,017	-	-	69,385
Technical Education and Skills Development Authority	2,409,220	10,398,429	-	-	12,807,649



## Annex A

## FY 2022 TIER 1 CEILINGS

(In Thousand Pesos)

Department/Agency	PS	MOOE	FinEx	CO	TOTAL
Department of Transportation (DOTr)	13,677,399	16,682,906	7,888	112,616,731	142,984,924
Office of the Secretary	2,528,080	13,314,414	7,888	112,580,317	128,430,699
Civil Aeronautics Board	148,256	65,498	-	-	213,754
Maritime Industry Authority	465,291	378,565	-	-	843,856
Office of Transportation Cooperatives	24,656	10,354	-	-	35,010
Office for Transportation Security	237,906	130,602	-	-	368,508
Philippine Coast Guard	10,254,705	2,766,699	-	36,414	13,057,818
Toll Regulatory Board	18,505	16,774	-	-	35,279
National Economic and Development Authority (NEDA)	2,875,108	6,590,977	8	-	9,466,093
Office of the Director-General	971,347	420,308	-	-	1,391,655
Commission on Population and Development	232,871	274,347	-	-	507,218
Philippine National Volunteer Service Coordinating Agency	17,508	13,427	8	-	30,943
Public-Private Partnership Center of the Philippines	124,691	73,001	-	-	197,692
Philippine Statistical Research and Training Institute	29,975	29,224	-	-	59,199
Tariff Commission	66,176	24,524	-	-	90,700
Philippine Statistics Authority	1,432,540	5,756,146	-	-	7,188,686
Presidential Communications Operations Office (PCOO)	832,400	663,954	-	55,252	1,551,606
Presidential Communications Operations Office-Proper	148,666	263,687	-	49,400	461,753
Bureau of Broadcast Services	270,082	142,616	-	5,239	417,937
Bureau of Communications Services	41,679	19,735	-	-	61,414
National Printing Office	10,114	-	-	-	10,114
News and Information Bureau	91,632	36,919	-	-	128,551
Philippine Information Agency	200,248	109,526	-	-	309,774
Presidential Broadcast Staff (RTVM)	69,979	91,471	-	613	162,063
Other Executive Offices (OEOs)	5,196,859	53,362,452	2	317,189	58,876,502
Anti-Money Laundering Council	-	24,924	-	-	24,924
Anti-Red Tape Authority	56,822	106,208	-	-	163,030
Climate Change Commission	60,344	82,017	-	-	142,361
Commission on Filipinos Overseas	58,830	45,419	-	-	104,249
Commission on Higher Education	458,333	48,727,306	-	195,880	49,381,519
Commission on the Filipino Language	45,786	26,640	-	-	72,426
Dangerous Drugs Board	68,906	248,097	-	-	317,003
Energy Regulatory Commission	254,137	176,842	-	-	430,979
Film Development Council of the Philippines	28,218	168,916	-	-	197,134
Games and Amusements Board	84,890	52,989	-	-	137,879
Governance Commission for Government-Owned or Controlled Corporations	92,970	97,391	-	-	190,361
Mindanao Development Authority	84,132	77,066	-	-	161,198
Movie and Television Review and Classification Board	41,573	64,393	-	-	105,966
National Commission for Culture and the Arts	284,524	739,129	2	19,794	1,043,449
National Commission for Culture and the Arts-Proper	42,291	475,953	2	10,000	528,246
National Historical Commission of the Philippines	103,198	99,243	-	7,817	210,258
National Library of the Philippines	71,426	86,100	-	1,977	159,503
National Archives of the Philippines	67,609	77,833	-	-	145,442
National Intelligence Coordinating Agency	702,851	210,801	-	-	913,652
National Security Council	151,518	93,163	-	-	244,681
Office of the Presidential Adviser on the Peace Process	192,901	497,378	-	-	690,279
Optical Media Board	50,424	22,214	-	-	72,638
Philippine Drug Enforcement Agency	1,739,438	906,406	-	-	2,645,844
Philippine Racing Commission	46,802	144,180	-	-	190,982
Philippine Space Agency	4,833	113,717	-	-	118,550
Philippine Sports Commission	76,067	133,236	-	-	209,303
Presidential Legislative Liaison Office	63,324	45,021	-	-	108,345
Presidential Management Staff	297,018	302,142	-	101,515	700,675
Philippine Competition Commission	252,218	256,857	-	-	509,075
Joint Legislative-Executive Councils (JLEC)	3,928	266	-	-	4,194
Legislative-Executive Development Advisory Council	3,928	266	-	-	4,194
The Judiciary (JUD)	33,901,539	7,299,897	-	1,518,265	42,719,701
Supreme Court of the Philippines and the Lower Courts	30,705,443	6,299,654	-	916,374	37,921,471
Presidential Electoral Tribunal	164,445	13,436	-	2,000	179,881
Sandiganbayan	571,964	294,543	-	85,601	952,108
Court of Appeals	2,060,623	599,872	-	514,290	3,174,785
Court of Tax Appeals	399,064	92,392	-	-	491,456
Civil Service Commission (CSC)	1,448,589	363,898	13	-	1,812,500
Civil Service Commission	1,419,644	317,061	9	-	1,736,714
Career Executive Service Board	28,945	46,837	4	-	75,786
Commission on Audit (COA)	12,660,954	528,848	-	-	13,189,802
Commission on Audit	12,660,954	528,848	-	-	13,189,802
Commission on Elections (COMELEC)	5,242,263	11,495,858	-	-	16,738,121
Commission on Elections	5,242,263	11,495,858	-	-	16,738,121
Office of the Ombudsman (OMB)	2,611,994	854,745	-	-	3,466,739
Office of the Ombudsman	2,611,994	854,745	-	-	3,466,739

## Annex A

## FY 2022 TIER 1 CEILINGS

(In Thousand Pesos)

Department/Agency	PS	MOOE	FinEx	CO	TOTAL
Commission on Human Rights (CHR)	542,623	320,570	10	-	863,203
Commission on Human Rights	530,942	297,961	10	-	828,913
Human Rights Violations Victims' Memorial Commission	11,681	22,609	-	-	34,290
Budgetary Support to Government Corporations (BSGC)	316,734	155,878,573	-	1,412,188	157,607,495
National Dairy Authority	-	234,908	-	-	234,908
National Food Authority	-	7,000,000	-	-	7,000,000
National Tobacco Administration	210,437	175,057	-	120,000	505,494
Philippine Coconut Authority	-	1,263,768	-	-	1,263,768
Philippine Crop Insurance Corporation	-	4,500,000	-	-	4,500,000
Philippine Rice Research Institute	-	621,796	-	-	621,796
Philippine Fisheries Development Authority	-	5,163,975	-	-	5,163,975
Sugar Regulatory Administration	-	712,260	-	-	712,260
National Electrification Administration	-	1,827,500	-	-	1,827,500
National Power Corporation	-	1,186,206	-	-	1,186,206
Power Sector Assets and Liabilities Management Corporation	-	8,000,000	-	-	8,000,000
Philippine Tax Academy	-	95,140	-	-	95,140
Philippine Import-Export Credit Agency (Trade and Investment De	-	-	-	500,000	500,000
Lung Center of the Philippines	-	404,997	-	-	404,997
National Kidney and Transplant Institute	-	1,271,442	-	-	1,271,442
Philippine Children's Medical Center	-	1,042,375	-	-	1,042,375
Philippine Heart Center	-	1,766,827	-	-	1,766,827
Philippine Health Insurance Corporation	-	71,353,360	-	-	71,353,360
Philippine Institute for Traditional and Alternative Health Care	-	134,493	-	-	134,493
Local Water Utilities Administration	-	526,550	-	-	526,550
Tourism Promotions Board	106,297	1,619,220	-	-	1,725,517
Aurora Pacific Economic Zone and Freeport Authority	-	50,026	-	118,695	168,721
Center for International Trade Expositions and Missions	-	141,885	-	-	141,885
Small Business Corporation	-	1,500,000	-	-	1,500,000
Philippine National Railways	-	1,233,000	-	-	1,233,000
Light Rail Transit Authority	-	1,018,152	-	-	1,018,152
Philippine Institute for Development Studies	-	189,305	-	-	189,305
People's Television Network, Incorporated	-	76,227	-	-	76,227
Intercontinental Broadcasting Corporation	-	73,689	-	-	73,689
Authority of the Free Port Area of Bataan	-	-	-	191,260	191,260
Bases Conversion Development Authority	-	5,794,584	-	-	5,794,584
Cagayan Economic Zone Authority	-	-	-	228,844	228,844
Credit Information Corporation	-	56,790	-	-	56,790
Cultural Center of the Philippines	-	332,298	-	-	332,298
Development Academy of the Philippines	-	402,214	-	-	402,214
National Home Mortgage Finance Corporation	-	1,000,000	-	-	1,000,000
National Housing Authority	-	2,000,000	-	-	2,000,000
National Irrigation Administration	-	31,458,839	-	-	31,458,839
Phil. Center for Economic Development	-	30,896	-	-	30,896
Philippine Postal Corporation	-	500,256	-	-	500,256
Subic Bay Metropolitan Authority	-	601,668	-	-	601,668
Social Housing Finance Corporation	-	369,203	-	-	369,203
Southern Philippines Development Authority	-	76,000	-	-	76,000
Zamboanga City Special Economic Zone Authority	-	45,061	-	253,389	298,450
BSGC - Others	-	28,606	-	-	28,606
Allocations to Local Government Units (ALGU)	64,441	2,629,299	-	1,072,277	3,766,017
Metropolitan Manila Development Authority	64,441	2,629,299	-	1,072,277	3,766,017
<b>Grand Total</b>	<b>1,137,347,664</b>	<b>821,574,946</b>	<b>1,130,267</b>	<b>782,448,384</b>	<b>2,742,501,261</b>