



REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
GENERAL SOLANO STREET, SAN MIGUEL, MANILA

National Budget Circular No. 583 dated January 4, 2021

FY 2021 SUMMARY OF APPROPRIATIONS

SUMMARY OF FY 2021 APPROPRIATIONS

By Department / Agency / Allotment Class

(in Pesos)

PARTICULARS	APPROPRIATIONS					COMPREHENSIVE RELEASE (ANNEX A)					FOR ISSUANCE OF GARO/SARO				
	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
I. AGENCY SPECIFIC BUDGET															
Congress of the Philippines (CONGRESS)	9,269,720,000	13,749,169,000	0	5,443,810,000	28,462,699,000	9,269,720,000	13,749,169,000	0	5,443,810,000	28,462,699,000	0	0	0	0	0
Senate	2,923,861,000	2,478,116,000	0	3,427,000,000	8,828,977,000	2,923,861,000	2,478,116,000	0	3,427,000,000	8,828,977,000	0	0	0	0	0
SET	239,587,000	56,978,000	0	6,310,000	302,875,000	239,587,000	56,978,000	0	6,310,000	302,875,000	0	0	0	0	0
CA	341,719,000	463,060,000	0	10,500,000	815,279,000	341,719,000	463,060,000	0	10,500,000	815,279,000	0	0	0	0	0
HOR	5,604,197,000	10,638,894,000	0	2,000,000,000	18,243,091,000	5,604,197,000	10,638,894,000	0	2,000,000,000	18,243,091,000	0	0	0	0	0
HET	160,356,000	112,121,000	0	0	272,477,000	160,356,000	112,121,000	0	0	272,477,000	0	0	0	0	0
Office of the President (OP)	1,107,252,000	6,487,875,000	0	590,952,000	8,186,079,000	1,107,252,000	6,487,875,000	0	590,952,000	8,186,079,000	0	2,250,000,000	0	0	2,250,000,000
OP-PROPER	1,107,252,000	6,487,875,000	0	590,952,000	8,186,079,000	1,107,252,000	6,487,875,000	0	590,952,000	8,186,079,000	0	2,250,000,000	0	0	2,250,000,000
Office of the Vice-President (OVP)	108,489,000	781,849,000	0	9,662,000	900,000,000	108,489,000	781,849,000	0	9,662,000	900,000,000	0	0	0	0	0
OVP	108,489,000	781,849,000	0	9,662,000	900,000,000	108,489,000	781,849,000	0	9,662,000	900,000,000	0	0	0	0	0
Department of Agrarian Reform (DAR)	4,694,208,000	3,738,157,000	0	18,420,000	8,450,385,000	4,694,208,000	3,738,157,000	0	18,420,000	8,450,385,000	0	6,784,000	0	0	6,784,000
OSEC-DAR	4,694,208,000	3,738,157,000	0	18,420,000	8,450,385,000	4,694,208,000	3,738,157,000	0	18,420,000	8,450,385,000	0	6,784,000	0	0	6,784,000
Department of Agriculture (DA)	5,322,659,000	36,055,216,000	1,380,000	27,242,778,000	68,622,033,000	5,322,659,000	33,105,817,000	1,380,000	27,029,378,000	65,459,234,000	0	2,949,399,000	0	213,400,000	3,162,799,000
OSEC-DA	3,653,943,000	31,615,247,000	1,190,000	23,389,769,000	58,660,149,000	3,653,943,000	28,729,948,000	1,190,000	23,252,268,000	55,637,350,000	0	2,885,299,000	0	137,500,000	3,022,799,000
ACPC	38,419,000	38,947,000	11,000	2,717,050,000	2,794,427,000	38,419,000	38,947,000	11,000	2,717,050,000	2,794,427,000	0	0	0	0	0
BFAR	803,893,000	2,923,391,000	44,000	1,009,660,000	4,736,988,000	803,893,000	2,893,391,000	44,000	1,009,660,000	4,706,988,000	0	30,000,000	0	0	30,000,000
FPA	95,591,000	51,803,000	0	0	147,394,000	95,591,000	51,803,000	0	0	147,394,000	0	0	0	0	0
NMIS	196,105,000	231,709,000	0	130,000	427,944,000	196,105,000	231,709,000	0	130,000	427,944,000	0	0	0	0	0
PCC	118,600,000	392,034,000	50,000	85,019,000	595,703,000	118,600,000	357,934,000	50,000	9,119,000	485,703,000	0	34,100,000	0	75,900,000	110,000,000
PHILMECH	130,868,000	206,249,000	20,000	8,229,000	345,366,000	130,868,000	206,249,000	20,000	8,229,000	345,366,000	0	0	0	0	0
PFIDA	191,768,000	199,077,000	50,000	12,200,000	403,095,000	191,768,000	199,077,000	50,000	12,200,000	403,095,000	0	0	0	0	0
PCAF	59,913,000	142,720,000	15,000	20,316,000	222,964,000	59,913,000	142,720,000	15,000	20,316,000	222,964,000	0	0	0	0	0
NFRDI	33,559,000	254,039,000	0	405,000	288,003,000	33,559,000	254,039,000	0	405,000	288,003,000	0	0	0	0	0
Department of Budget and Management (DBM)	934,896,000	784,521,000	107,000	118,418,000	1,837,942,000	934,896,000	784,521,000	107,000	118,418,000	1,837,942,000	0	0	0	0	0
OSEC-DBM	894,098,000	758,785,000	107,000	87,515,000	1,741,505,000	894,098,000	758,785,000	107,000	87,515,000	1,741,505,000	0	0	0	0	0
GPPB-TSO	40,798,000	24,736,000	0	30,903,000	96,437,000	40,798,000	24,736,000	0	30,903,000	96,437,000	0	0	0	0	0
Department of Education (DepEd)	437,976,996,000	99,695,296,000	0	19,582,365,000	557,254,657,000	421,767,286,000	95,470,253,000	0	9,851,682,000	527,089,221,000	16,209,710,000	4,225,043,000	0	9,730,683,000	30,165,436,000
OSEC-DepEd	437,719,492,000	99,184,395,000	0	19,477,247,000	556,381,134,000	421,511,504,000	95,009,352,000	0	9,850,182,000	526,371,038,000	16,207,988,000	4,175,043,000	0	9,627,065,000	30,010,096,000
NBDB	24,188,000	59,302,000	0	3,720,000	87,210,000	24,188,000	59,302,000	0	0	83,490,000	0	0	0	3,720,000	3,720,000
NOCT	7,352,000	17,724,000	0	0	25,076,000	7,352,000	17,724,000	0	0	25,076,000	0	0	0	0	0
NM	179,295,000	276,034,000	0	82,113,000	537,442,000	179,295,000	276,034,000	0	0	455,329,000	0	0	0	82,113,000	82,113,000
PHSA	31,047,000	65,682,000	0	18,025,000	114,754,000	29,325,000	65,682,000	0	240,000	95,247,000	1,722,000	0	0	17,785,000	19,507,000
ECCDC	15,622,000	92,159,000	0	1,260,000	109,041,000	15,622,000	42,159,000	0	1,260,000	59,041,000	0	50,000,000	0	0	50,000,000

Approved:

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Secretary



Date:

04 JAN 2021

SUMMARY OF FY 2021 APPROPRIATIONS
By Department / Agency / Allotment Class
(in Pesos)

PARTICULARS	APPROPRIATIONS					COMPREHENSIVE RELEASE (ANNEX A)					FOR ISSUANCE OF GARO/SARO				
	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
I. AGENCY SPECIFIC BUDGET															
State Universities and Colleges (SUCs)	51,487,997,000	16,083,912,000	0	18,374,569,000	85,956,478,000	46,542,674,000	15,525,652,000	0	12,445,219,000	74,513,545,000	4,955,323,000	558,260,000	0	5,929,350,000	11,442,933,000
SUCS	51,487,997,000	16,083,912,000	0	18,374,569,000	85,956,478,000	46,542,674,000	15,525,652,000	0	12,445,219,000	74,513,545,000	4,955,323,000	558,260,000	0	5,929,350,000	11,442,933,000
Department of Energy (DOE)	639,363,000	691,388,000	0	102,551,000	1,433,302,000	639,363,000	691,388,000	0	102,551,000	1,433,302,000	0	0	0	0	0
OSEC-DOE	639,363,000	691,388,000	0	102,551,000	1,433,302,000	639,363,000	691,388,000	0	102,551,000	1,433,302,000	0	0	0	0	0
Department of Environment and Natural Resources (DENR)	9,331,089,000	9,213,259,000	0	5,050,986,000	23,595,334,000	9,331,089,000	9,213,259,000	0	5,050,986,000	23,595,334,000	0	0	0	0	0
OSEC-DENR	7,158,306,000	6,440,956,000	0	4,368,684,000	17,967,946,000	7,158,306,000	6,440,956,000	0	4,368,684,000	17,967,946,000	0	0	0	0	0
EMB	902,618,000	1,236,780,000	0	532,833,000	2,672,231,000	902,618,000	1,236,780,000	0	532,833,000	2,672,231,000	0	0	0	0	0
MGB	686,473,000	570,403,000	0	48,144,000	1,305,020,000	686,473,000	570,403,000	0	48,144,000	1,305,020,000	0	0	0	0	0
NAMRIA	473,539,000	872,479,000	0	89,897,000	1,435,915,000	473,539,000	872,479,000	0	89,897,000	1,435,915,000	0	0	0	0	0
NWRB-DENR	65,705,000	50,350,000	0	6,190,000	122,245,000	65,705,000	50,350,000	0	6,190,000	122,245,000	0	0	0	0	0
PCSDS	44,448,000	42,291,000	0	5,238,000	91,977,000	44,448,000	42,291,000	0	5,238,000	91,977,000	0	0	0	0	0
Department of Finance (DOF)	9,016,337,000	5,461,196,000	792,853,000	741,920,000	16,012,306,000	9,016,337,000	5,461,196,000	792,853,000	741,920,000	16,012,306,000	0	0	0	0	0
OSEC-DOF	445,091,000	365,185,000	0	22,365,000	832,641,000	445,091,000	365,185,000	0	22,365,000	832,641,000	0	0	0	0	0
BOC	1,429,120,000	1,072,458,000	0	78,000,000	2,579,578,000	1,429,120,000	1,072,458,000	0	78,000,000	2,579,578,000	0	0	0	0	0
BIR	6,361,778,000	3,315,449,000	80,853,000	175,943,000	9,934,023,000	6,361,778,000	3,315,449,000	80,853,000	175,943,000	9,934,023,000	0	0	0	0	0
BLGF	193,602,000	134,650,000	0	13,484,000	341,736,000	193,602,000	134,650,000	0	13,484,000	341,736,000	0	0	0	0	0
BTR	460,379,000	538,413,000	712,000,000	448,147,000	2,158,939,000	460,379,000	538,413,000	712,000,000	448,147,000	2,158,939,000	0	0	0	0	0
CBAA	13,726,000	2,551,000	0	0	16,277,000	13,726,000	2,551,000	0	0	16,277,000	0	0	0	0	0
IC	6,000	0	0	0	6,000	6,000	0	0	0	6,000	0	0	0	0	0
NTRC	46,521,000	17,668,000	0	2,745,000	66,934,000	46,521,000	17,668,000	0	2,745,000	66,934,000	0	0	0	0	0
PMO	66,114,000	14,822,000	0	1,236,000	82,172,000	66,114,000	14,822,000	0	1,236,000	82,172,000	0	0	0	0	0
Department of Foreign Affairs (DFA)	8,768,539,000	12,098,754,000	24,237,000	1,515,866,000	22,407,396,000	8,625,722,000	8,248,604,000	23,283,000	585,836,000	17,483,445,000	142,817,000	3,850,150,000	954,000	930,030,000	4,923,951,000
OSEC-DFA	8,707,200,000	12,014,054,000	24,232,000	1,514,501,000	22,259,987,000	8,564,383,000	8,163,904,000	23,278,000	585,626,000	17,337,191,000	142,817,000	3,850,150,000	954,000	928,875,000	4,922,796,000
FSI	48,373,000	41,858,000	3,000	1,155,000	91,389,000	48,373,000	41,858,000	3,000	0	90,234,000	0	0	0	1,155,000	1,155,000
TCCP	1,664,000	2,529,000	2,000	210,000	4,405,000	1,664,000	2,529,000	2,000	210,000	4,405,000	0	0	0	0	0
UNESCO	11,302,000	12,221,000	0	0	23,523,000	11,302,000	12,221,000	0	0	23,523,000	0	0	0	0	0
PCVF	0	28,082,000	0	0	28,082,000	0	28,082,000	0	0	28,082,000	0	0	0	0	0
Department of Health (DOH)	61,211,076,000	59,050,271,000	0	14,680,136,000	134,941,483,000	61,211,076,000	59,050,271,000	0	14,680,136,000	134,941,483,000	0	0	0	0	0
OSEC	61,140,610,000	58,653,430,000	0	14,659,422,000	134,453,462,000	61,140,610,000	58,653,430,000	0	14,659,422,000	134,453,462,000	0	0	0	0	0
NNC	70,466,000	396,841,000	0	20,714,000	488,021,000	70,466,000	396,841,000	0	20,714,000	488,021,000	0	0	0	0	0
Department of the Interior and Local Government (DILG)	209,144,136,000	31,512,701,000	0	6,849,458,000	247,506,295,000	189,076,669,000	28,411,672,000	0	4,228,227,000	221,716,568,000	20,067,467,000	3,101,029,000	0	2,621,231,000	25,789,727,000
OSEC-DILG	3,587,806,000	3,622,212,000	0	303,066,000	7,523,104,000	3,587,806,000	2,012,212,000	0	68,086,000	5,678,104,000	0	1,610,000,000	0	235,000,000	1,845,000,000

Approved:

(Signature on the last page)

Secretary



Date:

04 JAN 2021

SUMMARY OF FY 2021 APPROPRIATIONS

 By Department / Agency / Allotment Class
 (in Pesos)

PARTICULARS	APPROPRIATIONS					COMPREHENSIVE RELEASE (ANNEX A)					FOR ISSUANCE OF GARO/SARO				
	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
I. AGENCY SPECIFIC BUDGET															
Department of the Interior and Local Government (DILG)	208,144,136,000	31,512,701,000	0	6,848,458,000	247,506,295,000	189,076,669,000	28,411,672,000	0	4,228,227,000	221,716,568,000	20,067,467,000	3,101,029,000	0	2,621,231,000	25,789,727,000
BFP	21,130,301,000	1,772,564,000	0	2,635,402,000	25,538,267,000	18,977,336,000	1,722,564,000	0	462,881,000	21,162,781,000	2,152,965,000	50,000,000	0	2,172,521,000	4,375,486,000
BJMP	12,241,212,000	7,096,622,000	0	243,190,000	19,581,024,000	10,540,438,000	7,096,622,000	0	191,630,000	17,828,690,000	1,700,774,000	0	0	51,560,000	1,752,334,000
LGA	33,760,000	221,661,000	0	6,047,000	261,468,000	33,760,000	221,661,000	0	6,047,000	261,468,000	0	0	0	0	0
NAPOLCOM	1,582,810,000	244,343,000	0	23,955,000	1,851,108,000	747,665,000	244,343,000	0	23,955,000	1,015,963,000	835,145,000	0	0	0	835,145,000
PNP	169,735,478,000	17,805,870,000	0	3,597,553,000	191,138,901,000	154,358,810,000	16,384,841,000	0	3,445,403,000	174,189,054,000	15,376,668,000	1,421,029,000	0	152,150,000	16,949,847,000
PPSC	151,855,000	481,523,000	0	7,707,000	641,085,000	149,940,000	481,523,000	0	7,707,000	639,170,000	1,915,000	0	0	0	1,915,000
DILG-NCMF	566,795,000	117,998,000	0	16,458,000	701,251,000	566,795,000	117,998,000	0	16,458,000	701,251,000	0	0	0	0	0
NYC	58,691,000	71,611,000	0	2,160,000	132,462,000	58,691,000	71,611,000	0	2,160,000	132,462,000	0	0	0	0	0
PCW	45,428,000	78,297,000	0	13,900,000	137,625,000	45,428,000	58,297,000	0	3,900,000	107,625,000	0	20,000,000	0	10,000,000	30,000,000
Department of Justice (DOJ)	17,428,493,000	4,846,744,000	0	822,600,000	23,097,837,000	16,987,013,000	4,846,744,000	0	703,452,000	22,537,209,000	441,480,000	0	0	119,148,000	560,628,000
OSEC-DOJ	6,430,096,000	862,440,000	0	133,260,000	7,425,796,000	6,430,096,000	862,440,000	0	133,260,000	7,425,796,000	0	0	0	0	0
BCOR	1,570,375,000	1,942,554,000	0	77,511,000	3,590,440,000	1,128,895,000	1,942,554,000	0	77,511,000	3,148,960,000	441,480,000	0	0	0	441,480,000
BI	982,823,000	493,802,000	0	102,075,000	1,578,700,000	982,823,000	493,802,000	0	52,075,000	1,528,700,000	0	0	0	50,000,000	50,000,000
LRA	1,029,481,000	92,130,000	0	0	1,121,611,000	1,029,481,000	92,130,000	0	0	1,121,611,000	0	0	0	0	0
NBI	1,050,360,000	857,883,000	0	375,224,000	2,283,477,000	1,050,360,000	857,883,000	0	355,224,000	2,263,477,000	0	0	0	20,000,000	20,000,000
OGCC	161,481,000	28,271,000	0	3,675,000	193,427,000	161,481,000	28,271,000	0	3,675,000	193,427,000	0	0	0	0	0
OSG	866,932,000	200,344,000	0	48,148,000	1,116,424,000	866,932,000	200,344,000	0	0	1,067,276,000	0	0	0	48,148,000	48,148,000
PPA	752,344,000	173,458,000	0	57,835,000	983,637,000	752,344,000	173,458,000	0	57,835,000	983,637,000	0	0	0	0	0
PCGG-DOJ	91,984,000	52,688,000	0	2,297,000	146,969,000	91,984,000	52,688,000	0	2,297,000	146,969,000	0	0	0	0	0
PAO	4,482,617,000	143,164,000	0	21,575,000	4,657,356,000	4,482,617,000	143,164,000	0	21,575,000	4,657,356,000	0	0	0	0	0
Department of Labor and Employment (DOLE)	6,213,622,000	30,295,967,000	9,724,000	87,672,000	36,606,985,000	6,213,622,000	30,295,967,000	9,724,000	87,672,000	36,606,985,000	0	0	0	0	0
OSEC-DOLE	2,866,178,000	22,070,716,000	8,000,000	8,000,000	24,952,894,000	2,866,178,000	22,070,716,000	8,000,000	8,000,000	24,952,894,000	0	0	0	0	0
ILS	33,821,000	14,880,000	0	0	48,701,000	33,821,000	14,880,000	0	0	48,701,000	0	0	0	0	0
NCMB	159,569,000	93,201,000	0	10,832,000	263,602,000	159,569,000	93,201,000	0	10,832,000	263,602,000	0	0	0	0	0
NLRC	1,118,159,000	198,449,000	0	0	1,316,608,000	1,118,159,000	198,449,000	0	0	1,316,608,000	0	0	0	0	0
NMP	49,483,000	65,115,000	0	17,496,000	132,094,000	49,483,000	65,115,000	0	17,496,000	132,094,000	0	0	0	0	0
NWPC	144,821,000	99,336,000	0	3,864,000	248,021,000	144,821,000	99,336,000	0	3,864,000	248,021,000	0	0	0	0	0
POEA	307,529,000	200,232,000	0	0	507,761,000	307,529,000	200,232,000	0	0	507,761,000	0	0	0	0	0
PRC-DOLE	764,967,000	733,275,000	0	39,980,000	1,538,222,000	764,967,000	733,275,000	0	39,980,000	1,538,222,000	0	0	0	0	0
OWWA	769,095,000	6,820,763,000	1,724,000	7,500,000	7,599,082,000	769,095,000	6,820,763,000	1,724,000	7,500,000	7,599,082,000	0	0	0	0	0
Department of National Defense (DND)	122,517,354,000	50,317,027,000	19,000	32,636,778,000	205,471,178,000	121,249,441,000	48,352,661,000	19,000	4,930,072,000	174,532,193,000	1,267,913,000	1,964,366,000	0	27,706,706,000	30,938,985,000
OSEC-DND	203,394,000	298,974,000	0	0	502,368,000	203,394,000	298,974,000	0	0	492,368,000	0	10,000,000	0	0	10,000,000

Approved:

(Signature on the last page)

Secretary



Date:

04 JAN 2021

SUMMARY OF FY 2021 APPROPRIATIONS

 By Department / Agency / Allotment Class
 (in Pesos)

PARTICULARS	APPROPRIATIONS					COMPREHENSIVE RELEASE (ANNEX A)					FOR ISSUANCE OF GARO/SARO				
	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
I. AGENCY SPECIFIC BUDGET															
Department of National Defense (DND)	122,517,354,000	50,317,027,000	19,000	32,636,778,000	205,471,178,000	121,249,441,000	48,352,661,000	19,000	4,930,072,000	174,532,193,000	1,267,913,000	1,964,366,000	0	27,706,706,000	30,938,985,000
GA	282,100,000	1,002,223,000	0	53,500,000	1,337,823,000	282,100,000	1,002,223,000	0	53,500,000	1,337,823,000	0	0	0	0	0
NDCP	41,998,000	86,590,000	0	21,163,000	149,751,000	38,536,000	86,590,000	0	21,163,000	146,289,000	3,462,000	0	0	0	3,462,000
OCD	290,651,000	790,723,000	0	163,797,000	1,245,171,000	290,651,000	790,723,000	0	163,797,000	1,245,171,000	0	0	0	0	0
AFP-PVAO	150,102,000	552,528,000	0	139,797,000	842,427,000	150,102,000	546,388,000	0	26,997,000	723,487,000	0	6,140,000	0	112,800,000	118,940,000
PVAO-VMCM	813,707,000	1,151,834,000	0	12,920,000	1,978,461,000	768,721,000	1,151,834,000	0	12,920,000	1,933,475,000	44,986,000	0	0	0	44,986,000
AFP-PA	79,173,148,000	15,787,791,000	0	2,664,082,000	97,625,021,000	78,758,104,000	15,343,791,000	0	2,664,082,000	96,765,977,000	415,044,000	444,000,000	0	0	859,044,000
AFP-PAF	15,100,504,000	14,898,736,000	0	204,423,000	30,203,663,000	15,068,315,000	14,881,736,000	0	204,423,000	30,154,474,000	32,188,000	17,000,000	0	0	49,188,000
AFP-PN	20,015,957,000	9,618,654,000	0	1,917,504,000	31,552,115,000	19,534,805,000	9,495,702,000	0	1,600,707,000	30,631,214,000	481,152,000	122,952,000	0	316,797,000	920,901,000
AFP-GHQ	6,445,793,000	6,128,974,000	19,000	27,459,592,000	40,034,378,000	6,154,713,000	4,764,700,000	19,000	182,483,000	11,101,915,000	291,080,000	1,384,274,000	0	27,277,109,000	28,932,463,000
Department of Public Works and Highways (DPWH)	9,717,401,000	9,752,154,000	0	675,353,163,000	694,822,718,000	9,717,401,000	9,752,154,000	0	516,992,770,000	536,462,325,000	0	0	0	158,360,393,000	158,360,393,000
OSEC-DPWH	9,717,401,000	9,752,154,000	0	675,353,163,000	694,822,718,000	9,717,401,000	9,752,154,000	0	516,992,770,000	536,462,325,000	0	0	0	158,360,393,000	158,360,393,000
Department of Science and Technology (DOST)	4,034,809,000	18,597,814,000	0	2,283,400,000	24,916,023,000	3,884,946,000	18,585,114,000	0	2,033,300,000	24,503,360,000	149,863,000	12,700,000	0	250,100,000	412,663,000
OSEC-DOST	675,440,000	5,577,841,000	0	243,235,000	6,496,516,000	675,440,000	5,568,841,000	0	157,235,000	6,401,516,000	0	9,000,000	0	86,000,000	95,000,000
ASTI	63,771,000	375,240,000	0	69,048,000	508,059,000	63,771,000	375,240,000	0	69,048,000	508,059,000	0	0	0	0	0
FNRI	120,323,000	404,469,000	0	31,655,000	556,447,000	120,323,000	404,469,000	0	31,655,000	556,447,000	0	0	0	0	0
FPRDI	144,217,000	49,911,000	0	17,870,000	211,998,000	144,217,000	49,911,000	0	17,870,000	211,998,000	0	0	0	0	0
ITDI	251,864,000	106,740,000	0	45,373,000	403,977,000	251,864,000	103,040,000	0	45,373,000	400,277,000	0	3,700,000	0	0	3,700,000
MIRDC	161,784,000	40,175,000	0	24,565,000	226,524,000	161,784,000	40,175,000	0	24,565,000	226,524,000	0	0	0	0	0
NAST	17,105,000	90,248,000	0	1,973,000	109,326,000	17,105,000	90,248,000	0	1,973,000	109,326,000	0	0	0	0	0
NRCP	33,358,000	131,944,000	0	2,026,000	167,328,000	33,358,000	131,944,000	0	2,026,000	167,328,000	0	0	0	0	0
PAGASA	569,667,000	549,364,000	0	666,224,000	1,785,255,000	569,667,000	549,364,000	0	586,224,000	1,705,255,000	0	0	0	80,000,000	80,000,000
PCAANRRD	167,511,000	1,262,903,000	0	6,775,000	1,437,189,000	167,511,000	1,262,903,000	0	6,775,000	1,437,189,000	0	0	0	0	0
PCHRD	45,911,000	909,298,000	0	3,170,000	958,379,000	45,911,000	909,298,000	0	3,170,000	958,379,000	0	0	0	0	0
PCIEERD	64,578,000	798,577,000	0	1,820,000	864,975,000	64,578,000	798,577,000	0	1,820,000	864,975,000	0	0	0	0	0
PIVS	132,603,000	225,970,000	0	170,607,000	529,180,000	132,603,000	225,970,000	0	170,607,000	529,180,000	0	0	0	0	0
PNRI	170,566,000	135,961,000	0	46,867,000	353,394,000	170,566,000	135,961,000	0	46,867,000	353,394,000	0	0	0	0	0
PSHS	1,215,842,000	865,618,000	0	918,747,000	3,000,207,000	1,065,979,000	865,618,000	0	834,647,000	2,766,244,000	149,863,000	0	0	84,100,000	233,963,000
PTRI	58,124,000	33,917,000	0	3,245,000	95,286,000	58,124,000	33,917,000	0	3,245,000	95,286,000	0	0	0	0	0
SEI	43,700,000	6,908,551,000	0	8,870,000	6,962,121,000	43,700,000	6,908,551,000	0	8,870,000	6,962,121,000	0	0	0	0	0
STII	43,075,000	53,366,000	0	11,330,000	107,771,000	43,075,000	53,366,000	0	11,330,000	107,771,000	0	0	0	0	0
TAPI	55,370,000	76,721,000	0	10,000,000	142,091,000	55,370,000	76,721,000	0	10,000,000	142,091,000	0	0	0	0	0

Approved:

(Signature on the last page)

Secretary



Date:

04 JAN 2021

SUMMARY OF FY 2021 APPROPRIATIONS

 By Department / Agency / Allotment Class
 (in Pesos)

PARTICULARS	APPROPRIATIONS					COMPREHENSIVE RELEASE (ANNEX A)					FOR ISSUANCE OF GARO/SARO				
	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
I. AGENCY SPECIFIC BUDGET															
Department of Social Welfare and Development (DSWD)	8,155,006,000	167,531,293,000	289,000,000	684,542,000	176,659,841,000	8,155,006,000	166,540,585,000	289,000,000	684,542,000	175,669,133,000	0	990,708,000	0	0	990,708,000
OSEC-DSWD	7,122,781,000	166,727,751,000	289,000,000	578,652,000	174,718,184,000	7,122,781,000	165,766,834,000	289,000,000	578,652,000	173,757,267,000	0	960,917,000	0	0	960,917,000
CWCY	17,259,000	53,724,000	0	615,000	71,598,000	17,259,000	53,724,000	0	615,000	71,598,000	0	0	0	0	0
ICAB	18,334,000	34,503,000	0	14,940,000	67,777,000	18,334,000	34,503,000	0	14,940,000	67,777,000	0	0	0	0	0
NCWDP	24,706,000	20,922,000	0	59,002,000	104,630,000	24,706,000	20,922,000	0	59,002,000	104,630,000	0	0	0	0	0
JJWC	44,909,000	77,880,000	0	2,483,000	125,272,000	44,909,000	77,880,000	0	2,483,000	125,272,000	0	0	0	0	0
NAPC	70,198,000	178,512,000	0	2,930,000	251,640,000	70,198,000	178,512,000	0	2,930,000	251,640,000	0	0	0	0	0
NCIP	762,029,000	349,348,000	0	25,920,000	1,137,297,000	762,029,000	319,557,000	0	25,920,000	1,107,506,000	0	29,791,000	0	0	29,791,000
PCUP	94,790,000	88,653,000	0	0	183,443,000	94,790,000	88,653,000	0	0	183,443,000	0	0	0	0	0
Department of Tourism (DOT)	713,327,000	2,209,279,000	3,580,000	153,751,000	3,079,937,000	713,327,000	2,064,314,000	3,580,000	50,640,000	2,831,861,000	0	144,965,000	0	103,111,000	248,076,000
OSEC-DOT	610,867,000	2,022,375,000	3,580,000	103,611,000	2,740,433,000	610,867,000	1,884,410,000	3,580,000	500,000	2,499,357,000	0	137,965,000	0	103,111,000	241,076,000
IA	36,712,000	43,279,000	0	27,970,000	107,961,000	36,712,000	43,279,000	0	27,970,000	107,961,000	0	0	0	0	0
NPDC	65,748,000	143,625,000	0	22,170,000	231,543,000	65,748,000	136,625,000	0	22,170,000	224,543,000	0	7,000,000	0	0	7,000,000
Department of Trade and Industry (DTI)	4,836,367,000	15,024,711,000	2,400,000	1,564,374,000	21,427,852,000	4,730,593,000	10,967,107,000	2,400,000	1,446,478,000	17,146,578,000	105,774,000	4,057,604,000	0	117,896,000	4,281,274,000
OSEC-DTI	1,839,190,000	3,066,833,000	2,400,000	731,030,000	5,639,453,000	1,839,190,000	2,878,543,000	2,400,000	634,320,000	5,354,453,000	0	188,290,000	0	96,710,000	285,000,000
BOI	170,594,000	226,783,000	0	10,686,000	408,063,000	170,594,000	202,969,000	0	9,500,000	383,063,000	0	23,814,000	0	1,186,000	25,000,000
PTTC	32,181,000	37,017,000	0	0	69,198,000	32,181,000	37,017,000	0	0	69,198,000	0	0	0	0	0
PDDCP	20,115,000	86,419,000	0	4,168,000	110,702,000	20,115,000	86,419,000	0	4,168,000	110,702,000	0	0	0	0	0
CIAP	61,114,000	63,465,000	0	0	124,579,000	61,114,000	63,465,000	0	0	124,579,000	0	0	0	0	0
CDA	423,268,000	178,594,000	0	9,639,000	611,501,000	423,268,000	178,594,000	0	9,639,000	611,501,000	0	0	0	0	0
TESDA	2,289,905,000	11,365,600,000	0	808,851,000	14,464,356,000	2,184,131,000	7,520,100,000	0	788,851,000	10,493,082,000	105,774,000	3,845,500,000	0	20,000,000	3,971,274,000
National Economic and Development Authority (NEDA)	2,579,941,000	7,170,707,000	8,000	1,424,440,000	11,175,096,000	2,579,941,000	6,743,706,000	8,000	1,423,128,000	10,746,783,000	0	427,001,000	0	1,312,000	428,313,000
ODG	919,230,000	678,918,000	0	120,020,000	1,718,168,000	919,230,000	451,917,000	0	118,708,000	1,489,855,000	0	227,001,000	0	1,312,000	228,313,000
PNVSCA	13,433,000	14,009,000	8,000	615,000	28,065,000	13,433,000	14,009,000	8,000	615,000	28,065,000	0	0	0	0	0
PPPCP	103,662,000	80,936,000	0	8,200,000	192,798,000	103,662,000	80,936,000	0	8,200,000	192,798,000	0	0	0	0	0
PSRTI	27,353,000	27,892,000	0	6,421,000	61,666,000	27,353,000	27,892,000	0	6,421,000	61,666,000	0	0	0	0	0
TARIFF	58,556,000	30,385,000	0	2,723,000	91,664,000	58,556,000	30,385,000	0	2,723,000	91,664,000	0	0	0	0	0
PSA	1,245,821,000	6,058,460,000	0	1,278,496,000	8,582,777,000	1,245,821,000	5,858,460,000	0	1,278,496,000	8,382,777,000	0	200,000,000	0	0	200,000,000
CPD	211,886,000	280,107,000	0	7,965,000	499,958,000	211,886,000	280,107,000	0	7,965,000	499,958,000	0	0	0	0	0
Presidential Communications Operations Office (PCOO)	752,621,000	687,645,000	0	109,229,000	1,549,495,000	752,621,000	687,645,000	0	109,229,000	1,549,495,000	0	0	0	0	0
PROP	131,939,000	275,865,000	0	82,355,000	490,159,000	131,939,000	275,865,000	0	82,355,000	490,159,000	0	0	0	0	0
BBS	234,024,000	144,934,000	0	5,239,000	384,197,000	234,024,000	144,934,000	0	5,239,000	384,197,000	0	0	0	0	0

Approved:

(Signature on the last page)

Secretary

Date:

04 JAN 2021

SUMMARY OF FY 2021 APPROPRIATIONS

 By Department / Agency / Allotment Class
 (in Pesos)

PARTICULARS	APPROPRIATIONS					COMPREHENSIVE RELEASE (ANNEX A)					FOR ISSUANCE OF GARO/SARO				
	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
I. AGENCY SPECIFIC BUDGET															
Presidential Communications Operations Office (PCOO)	752,621,000	687,645,000	0	109,229,000	1,549,495,000	752,621,000	687,645,000	0	109,229,000	1,549,495,000	0	0	0	0	0
BCS	38,883,000	22,003,000	0	4,170,000	65,056,000	38,883,000	22,003,000	0	4,170,000	65,056,000	0	0	0	0	0
NPO	10,909,000	0	0	0	10,909,000	10,909,000	0	0	0	10,909,000	0	0	0	0	0
NIB	85,453,000	38,055,000	0	1,765,000	125,273,000	85,453,000	38,055,000	0	1,765,000	125,273,000	0	0	0	0	0
PIA	186,404,000	111,807,000	0	2,548,000	300,759,000	186,404,000	111,807,000	0	2,548,000	300,759,000	0	0	0	0	0
PBS-RTVM	65,009,000	94,981,000	0	13,152,000	173,142,000	65,009,000	94,981,000	0	13,152,000	173,142,000	0	0	0	0	0
Other Executive Offices (OEOs)	4,737,857,000	58,637,484,000	0	1,391,395,000	64,766,746,000	4,737,857,000	11,117,061,000	0	946,505,000	16,801,423,000	0	47,520,433,000	0	444,890,000	47,965,323,000
AMLC	0	85,316,000	0	99,834,000	185,150,000	0	85,316,000	0	99,834,000	185,150,000	0	0	0	0	0
CCC	53,476,000	87,017,000	0	5,000,000	145,493,000	53,476,000	87,017,000	0	5,000,000	145,493,000	0	0	0	0	0
CFO	53,236,000	89,198,000	0	10,205,000	152,639,000	53,236,000	89,198,000	0	10,205,000	152,639,000	0	0	0	0	0
CHED	429,816,000	49,664,746,000	0	411,120,000	50,505,682,000	429,816,000	4,265,176,000	0	195,880,000	4,890,872,000	0	45,399,570,000	0	215,240,000	45,614,810,000
CFL	45,569,000	34,780,000	0	8,060,000	88,409,000	45,569,000	34,780,000	0	8,060,000	88,409,000	0	0	0	0	0
DDB	64,984,000	256,997,000	0	60,693,000	382,674,000	64,984,000	256,997,000	0	14,683,000	336,674,000	0	0	0	46,000,000	46,000,000
ERC	235,229,000	708,134,000	0	62,406,000	1,006,769,000	235,229,000	708,134,000	0	62,406,000	1,006,769,000	0	0	0	0	0
FDCP	25,553,000	147,784,000	0	0	173,337,000	25,553,000	147,784,000	0	0	173,337,000	0	0	0	0	0
GAAB	76,272,000	71,285,000	0	18,798,000	166,355,000	76,272,000	71,285,000	0	18,798,000	166,355,000	0	0	0	0	0
GCGOCC	86,669,000	94,991,000	0	2,400,000	184,060,000	86,669,000	94,991,000	0	2,400,000	184,060,000	0	0	0	0	0
MDA	77,040,000	107,772,000	0	20,560,000	205,372,000	77,040,000	84,422,000	0	3,910,000	165,372,000	0	23,350,000	0	16,650,000	40,000,000
MTRCB	39,112,000	0	0	0	39,112,000	39,112,000	0	0	0	39,112,000	0	0	0	0	0
NCCA	27,334,000	96,500,000	0	47,000,000	170,834,000	27,334,000	0	0	0	27,334,000	0	96,500,000	0	47,000,000	143,500,000
NHCP	93,431,000	124,400,000	0	137,007,000	354,838,000	93,431,000	124,400,000	0	137,007,000	354,838,000	0	0	0	0	0
NLP	64,953,000	86,100,000	0	31,977,000	183,030,000	64,953,000	86,100,000	0	31,977,000	183,030,000	0	0	0	0	0
NAP	62,522,000	101,794,000	0	16,022,000	180,338,000	62,522,000	101,794,000	0	16,022,000	180,338,000	0	0	0	0	0
NICA	629,758,000	337,571,000	0	3,532,000	970,861,000	629,758,000	197,371,000	0	3,532,000	830,661,000	0	140,200,000	0	0	140,200,000
NSC	110,468,000	768,163,000	0	0	878,631,000	110,468,000	93,163,000	0	0	203,631,000	0	675,000,000	0	0	675,000,000
OPAPP	187,128,000	1,884,422,000	0	29,396,000	2,100,946,000	187,128,000	784,422,000	0	9,396,000	960,946,000	0	1,120,000,000	0	20,000,000	1,140,000,000
OMB (VRB)	43,928,000	22,214,000	0	0	66,142,000	43,928,000	22,214,000	0	0	66,142,000	0	0	0	0	0
PDEA	1,587,416,000	1,463,839,000	0	186,425,000	3,237,680,000	1,587,416,000	1,463,839,000	0	86,425,000	3,137,680,000	0	0	0	100,000,000	100,000,000
PHILRACOM	43,258,000	164,180,000	0	0	207,438,000	43,258,000	164,180,000	0	0	207,438,000	0	0	0	0	0
PSC	68,473,000	1,235,119,000	0	0	1,303,592,000	68,473,000	1,169,306,000	0	0	1,237,779,000	0	65,813,000	0	0	65,813,000
PLLO	59,565,000	45,021,000	0	8,060,000	112,646,000	59,565,000	45,021,000	0	8,060,000	112,646,000	0	0	0	0	0
PMS	289,116,000	348,279,000	0	133,515,000	770,910,000	289,116,000	348,279,000	0	133,515,000	770,910,000	0	0	0	0	0
PCC	231,699,000	275,638,000	0	6,565,000	513,902,000	231,699,000	275,638,000	0	6,565,000	513,902,000	0	0	0	0	0
ARTA	51,852,000	89,337,000	0	0	141,189,000	51,852,000	89,337,000	0	0	141,189,000	0	0	0	0	0

Approved:

(Signature on the last page)

Secretary

Date:

04 JAN 2021

SUMMARY OF FY 2021 APPROPRIATIONS
By Department / Agency / Allotment Class
(in Pesos)

PARTICULARS	APPROPRIATIONS					COMPREHENSIVE RELEASE (ANNEX A)					FOR ISSUANCE OF GARO/SARO				
	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
I. AGENCY SPECIFIC BUDGET															
Other Executive Offices (OEOs)	4,737,857,000	58,637,494,000	0	1,391,395,000	64,766,746,000	4,737,857,000	11,117,061,000	0	946,505,000	16,801,423,000	0	47,520,433,000	0	444,890,000	47,965,323,000
PhilSA	0	220,897,000	0	92,820,000	313,717,000	0	220,897,000	0	92,820,000	313,717,000	0	0	0	0	0
NCSC	0	25,000,000	0	0	25,000,000	0	25,000,000	0	0	25,000,000	0	0	0	0	0
Joint Legislative-Executive Councils (JLEC)	3,594,000	266,000	0	0	3,860,000	3,594,000	266,000	0	0	3,860,000	0	0	0	0	0
LEDAC	3,594,000	266,000	0	0	3,860,000	3,594,000	266,000	0	0	3,860,000	0	0	0	0	0
The Judiciary (JUD)	34,402,257,000	7,872,235,000	0	1,834,407,000	44,108,899,000	34,402,257,000	7,872,235,000	0	1,834,407,000	44,108,899,000	0	0	0	0	0
SC	31,079,507,000	6,557,677,000	0	1,071,874,000	38,709,058,000	31,079,507,000	6,557,677,000	0	1,071,874,000	38,709,058,000	0	0	0	0	0
PET	133,293,000	13,436,000	0	7,300,000	154,029,000	133,293,000	13,436,000	0	7,300,000	154,029,000	0	0	0	0	0
SB	760,897,000	414,215,000	0	103,483,000	1,278,595,000	760,897,000	414,215,000	0	103,483,000	1,278,595,000	0	0	0	0	0
CAP	2,073,583,000	744,946,000	0	624,792,000	3,443,321,000	2,073,583,000	744,946,000	0	624,792,000	3,443,321,000	0	0	0	0	0
CTA	354,977,000	141,961,000	0	26,958,000	523,896,000	354,977,000	141,961,000	0	26,958,000	523,896,000	0	0	0	0	0
Civil Service Commission (CSC)	1,360,404,000	393,667,000	13,000	26,221,000	1,780,305,000	1,360,404,000	393,667,000	13,000	26,221,000	1,780,305,000	0	0	0	0	0
CSC	1,330,180,000	346,830,000	9,000	16,449,000	1,693,448,000	1,330,180,000	346,830,000	9,000	16,449,000	1,693,448,000	0	0	0	0	0
CSCOM	30,244,000	46,837,000	4,000	9,772,000	86,857,000	30,244,000	46,837,000	4,000	9,772,000	86,857,000	0	0	0	0	0
Commission on Audit (COA)	12,254,818,000	573,422,000	0	586,916,000	13,415,156,000	12,254,818,000	573,422,000	0	586,916,000	12,915,156,000	0	0	0	500,000,000	500,000,000
COA	12,254,818,000	573,422,000	0	586,916,000	13,415,156,000	12,254,818,000	573,422,000	0	586,916,000	12,915,156,000	0	0	0	500,000,000	500,000,000
Commission on Elections (COMELEC)	3,876,839,000	10,542,296,000	0	175,762,000	14,594,897,000	3,876,839,000	10,542,296,000	0	175,762,000	14,594,897,000	0	0	0	0	0
COMELEC	3,876,839,000	10,542,296,000	0	175,762,000	14,594,897,000	3,876,839,000	10,542,296,000	0	175,762,000	14,594,897,000	0	0	0	0	0
Office of the Ombudsman (OMB)	3,491,413,000	854,745,000	0	210,000,000	4,556,158,000	3,491,413,000	854,745,000	0	210,000,000	4,556,158,000	0	0	0	0	0
OMB	3,491,413,000	854,745,000	0	210,000,000	4,556,158,000	3,491,413,000	854,745,000	0	210,000,000	4,556,158,000	0	0	0	0	0
Commission on Human Rights (CHR)	497,824,000	373,120,000	10,000	51,658,000	922,412,000	497,824,000	363,120,000	10,000	26,658,000	887,412,000	0	10,000,000	0	25,000,000	35,000,000
CHR	488,572,000	346,901,000	10,000	47,614,000	883,087,000	488,572,000	336,901,000	10,000	22,614,000	848,087,000	0	10,000,000	0	25,000,000	35,000,000
HRVVMC	9,052,000	26,219,000	0	4,044,000	39,315,000	9,052,000	26,219,000	0	4,044,000	39,315,000	0	0	0	0	0
Department of Information and Communications Technology (DICT)	792,862,000	5,234,069,000	0	3,323,152,000	9,350,083,000	792,862,000	4,932,938,000	0	3,124,283,000	8,850,083,000	0	301,131,000	0	198,869,000	500,000,000
OSEC-DICT	465,973,000	4,945,553,000	0	3,046,334,000	8,457,860,000	465,973,000	4,844,422,000	0	2,847,465,000	7,957,860,000	0	301,131,000	0	198,869,000	500,000,000
NTC-DICT	257,381,000	153,708,000	0	260,881,000	671,970,000	257,381,000	153,708,000	0	260,881,000	671,970,000	0	0	0	0	0
NPC-DICT	69,508,000	123,138,000	0	15,937,000	208,583,000	69,508,000	123,138,000	0	15,937,000	208,583,000	0	0	0	0	0
CICC-DICT	0	11,670,000	0	0	11,670,000	0	11,670,000	0	0	11,670,000	0	0	0	0	0
Department of Transportation (DOTr)	13,263,801,000	21,339,473,000	7,888,000	52,834,502,000	87,445,664,000	13,248,466,000	16,996,473,000	7,888,000	34,927,010,000	65,179,837,000	15,335,000	4,343,000,000	0	17,907,492,000	22,265,827,000
OSEC-DOTr	2,395,084,000	17,918,302,000	7,888,000	52,556,266,000	72,877,540,000	2,395,084,000	13,769,302,000	7,888,000	34,685,249,000	50,857,523,000	0	4,149,000,000	0	17,871,017,000	22,020,017,000
CAB	81,785,000	81,066,000	0	41,015,000	203,866,000	66,450,000	67,066,000	0	9,540,000	143,056,000	15,335,000	14,000,000	0	31,475,000	60,810,000
MARINA	407,970,000	353,129,000	0	4,717,000	765,816,000	407,970,000	353,129,000	0	4,717,000	765,816,000	0	0	0	0	0

Approved:

(Signature on the last page)

Secretary

Date:

04 JAN 2021

SUMMARY OF FY 2021 APPROPRIATIONS

By Department / Agency / Allotment Class

(In Pesos)

PARTICULARS	APPROPRIATIONS					COMPREHENSIVE RELEASE (ANNEX A)					FOR ISSUANCE OF GARO/SARO				
	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
I. AGENCY SPECIFIC BUDGET															
Department of Transportation (DOTr)	13,263,801,000	21,339,473,000	7,888,000	52,834,502,000	87,445,664,000	13,248,466,000	16,996,473,000	7,888,000	34,927,010,000	65,179,837,000	15,335,000	4,343,000,000	0	17,907,482,000	22,265,827,000
OTC	22,542,000	11,794,000	0	1,995,000	36,331,000	22,542,000	11,794,000	0	1,995,000	36,331,000	0	0	0	0	0
OTS	113,966,000	191,489,000	0	12,605,000	318,060,000	113,966,000	11,489,000	0	12,605,000	138,060,000	0	180,000,000	0	0	180,000,000
PCG	10,224,747,000	2,766,699,000	0	217,785,000	13,209,231,000	10,224,747,000	2,766,699,000	0	212,785,000	13,204,231,000	0	0	0	5,000,000	5,000,000
TRB	17,707,000	16,994,000	0	119,000	34,820,000	17,707,000	16,994,000	0	119,000	34,820,000	0	0	0	0	0
Department of Human Settlements and Urban Development (DHSUD)	298,129,000	358,348,000	0	0	656,477,000	298,129,000	358,348,000	0	0	656,477,000	0	0	0	0	0
OSEC-DHSUD	210,978,000	254,159,000	0	0	465,137,000	210,978,000	254,159,000	0	0	465,137,000	0	0	0	0	0
HSAC	87,151,000	104,189,000	0	0	191,340,000	87,151,000	104,189,000	0	0	191,340,000	0	0	0	0	0
Sub-Total Departments	1,060,951,296,000	708,016,040,000	1,131,219,000	875,875,853,000	2,645,974,408,000	1,017,595,614,000	631,303,467,000	1,130,265,000	650,716,242,000	2,300,745,588,000	43,355,682,000	76,712,573,000	954,000	225,159,611,000	345,228,820,000
II. SPECIAL PURPOSE FUNDS															
Budgetary Support to Government Corporations (BSGC)	0	147,099,780,000	0	1,088,818,000	148,188,598,000	0	0	0	0	0	0	147,099,780,000	0	1,088,818,000	148,188,598,000
Allocations to Local Government Units (ALGU)	0	147,099,780,000	0	1,088,818,000	148,188,598,000	0	0	0	0	0	0	147,099,780,000	0	1,088,818,000	148,188,598,000
MMDA	57,246,000	75,381,445,000	0	2,011,320,000	77,450,011,000	0	0	0	0	0	57,246,000	75,381,445,000	0	2,011,320,000	77,450,011,000
LGSF	57,246,000	2,764,299,000	0	2,011,320,000	4,832,865,000	0	0	0	0	0	57,246,000	2,764,299,000	0	2,011,320,000	4,832,865,000
PNT	0	35,225,219,000	0	0	35,225,219,000	0	0	0	0	0	0	35,225,219,000	0	0	35,225,219,000
BODB	0	28,269,833,000	0	0	28,269,833,000	0	0	0	0	0	0	28,269,833,000	0	0	28,269,833,000
SPFC	0	50,000,000	0	0	50,000,000	0	0	0	0	0	0	50,000,000	0	0	50,000,000
BARM-SB	0	458,580,000	0	0	458,580,000	0	0	0	0	0	0	458,580,000	0	0	458,580,000
COF	0	8,613,514,000	0	0	8,613,514,000	0	0	0	0	0	0	8,613,514,000	0	0	8,613,514,000
	0	8,000,000,000	0	5,000,000,000	13,000,000,000	0	0	0	0	0	0	8,000,000,000	0	5,000,000,000	13,000,000,000
MPBF	0	8,000,000,000	0	5,000,000,000	13,000,000,000	0	0	0	0	0	0	8,000,000,000	0	5,000,000,000	13,000,000,000
	29,073,591,000	200,000,000	0	0	29,273,591,000	0	0	0	0	0	29,073,591,000	200,000,000	0	0	29,273,591,000
	29,073,591,000	200,000,000	0	0	29,273,591,000	0	0	0	0	0	29,073,591,000	200,000,000	0	0	29,273,591,000
NDRRMF	0	6,898,846,000	0	13,101,154,000	20,000,000,000	0	0	0	0	0	0	6,898,846,000	0	13,101,154,000	20,000,000,000
	0	6,898,846,000	0	13,101,154,000	20,000,000,000	0	0	0	0	0	0	6,898,846,000	0	13,101,154,000	20,000,000,000
PGF	152,765,821,000	127,830,000	0	0	152,893,651,000	0	0	0	0	0	152,765,821,000	127,830,000	0	0	152,893,651,000
	152,765,821,000	127,830,000	0	0	152,893,651,000	0	0	0	0	0	152,765,821,000	127,830,000	0	0	152,893,651,000
Sub-Total SPFs	181,896,658,000	237,707,901,000	0	21,201,292,000	440,805,851,000	0	0	0	0	0	181,896,658,000	237,707,901,000	0	21,201,292,000	440,805,851,000
NEW GAA	1,242,847,954,000	945,723,941,000	1,131,219,000	897,077,145,000	3,086,780,259,000	1,017,595,614,000	631,303,467,000	1,130,265,000	650,716,242,000	2,300,745,588,000	225,252,340,000	314,420,474,000	954,000	246,360,903,000	786,034,671,000

Approved:

(Signature on the last page)

Secretary



Date:

04 JAN 2021

SUMMARY OF FY 2021 APPROPRIATIONS

By Department / Agency / Allotment Class

(In Pesos)

PARTICULARS	APPROPRIATIONS					COMPREHENSIVE RELEASE (ANNEX A)					FOR ISSUANCE OF GARO/SARO				
	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
III. OTHER AUTOMATIC APPROPRIATIONS															
Interest Payments	0	0	531,544,000,000	0	531,544,000,000	0	0	0	0	0	0	0	531,544,000,000	0	531,544,000,000
	0	0	531,544,000,000	0	531,544,000,000	0	0	0	0	0	0	0	531,544,000,000	0	531,544,000,000
IRA	0	695,492,749,000	0	0	695,492,749,000	0	0	0	0	0	0	695,492,749,000	0	0	695,492,749,000
	0	695,492,749,000	0	0	695,492,749,000	0	0	0	0	0	0	695,492,749,000	0	0	695,492,749,000
Net Lending	0	0	0	28,700,000,000	28,700,000,000	0	0	0	0	0	0	0	0	28,700,000,000	28,700,000,000
	0	0	0	28,700,000,000	28,700,000,000	0	0	0	0	0	0	0	0	28,700,000,000	28,700,000,000
RLIP	56,245,626,000	0	0	0	56,245,626,000	0	0	0	0	0	56,245,626,000	0	0	0	56,245,626,000
	56,245,626,000	0	0	0	56,245,626,000	0	0	0	0	0	56,245,626,000	0	0	0	56,245,626,000
Special Account	496,459,000	17,554,168,000	2,000	3,016,424,000	21,067,053,000	0	0	0	0	0	496,459,000	17,554,168,000	2,000	3,016,424,000	21,067,053,000
	496,459,000	17,554,168,000	2,000	3,016,424,000	21,067,053,000	0	0	0	0	0	496,459,000	17,554,168,000	2,000	3,016,424,000	21,067,053,000
Grant Proceeds	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Pension	480,000	0	0	0	480,000	0	0	0	0	0	480,000	0	0	0	480,000
	480,000	0	0	0	480,000	0	0	0	0	0	480,000	0	0	0	480,000
Tax Expenditures Fund	0	14,500,000,000	0	0	14,500,000,000	0	0	0	0	0	0	14,500,000,000	0	0	14,500,000,000
	0	14,500,000,000	0	0	14,500,000,000	0	0	0	0	0	0	14,500,000,000	0	0	14,500,000,000
Block Grant	0	71,669,833,000	0	0	71,669,833,000	0	0	0	0	0	0	71,669,833,000	0	0	71,669,833,000
	0	71,669,833,000	0	0	71,669,833,000	0	0	0	0	0	0	71,669,833,000	0	0	71,669,833,000
Sub-Total Automatic Appropriation	56,742,565,000	799,216,750,000	531,544,002,000	31,716,424,000	1,419,219,741,000	0	0	0	0	0	56,742,565,000	799,216,750,000	531,544,002,000	31,716,424,000	1,419,219,741,000
TOTAL PROGRAM	1,299,590,519	1,744,940,691,000	532,675,221,000	928,793,569,000	4,506,000,000,000	1,017,595,614,000	631,303,467,000	1,130,265,000	650,716,242,000	2,300,745,588,000	281,994,905,000	1,113,637,224,000	531,544,956,000	278,077,327,000	2,205,254,412,000

Approved:

WENDEL E. AVISADO

Secretary

Date: JAN 04 2021

