



REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
GENERAL SOLANO STREET, SAN MIGUEL, MANILA

National Budget Circular No. 583 dated January 4, 2021

ANNEX D

Summary of Automatic Appropriations by Agency under FLR through SARO
(Release upon Submission of a Special Budget Request)

SUMMARY OF AUTOMATIC APPROPRIATIONS BY AGENCY FOR RELEASE THROUGH SARO
(Release through SARO upon submission of a Special Budget Request)
(in Pesos)

Annex D

PARTICULARS	RLIP (SARO)	NET LENDING	SPECIAL ACCOUNT IN THE GENERAL FUND					TAX EXPENDITURE FUND
	PS	CO	PS	MOOE	FinEx	CO	TOTAL	MOOE
DEPARTMENTS								
CONGRESS	0	0	0	0	0	0	0	0
Senate	0	0	0	0	0	0	0	0
SET	0	0	0	0	0	0	0	0
CA	0	0	0	0	0	0	0	0
HOR	0	0	0	0	0	0	0	0
HET	0	0	0	0	0	0	0	0
OP	0	0	0	0	0	0	0	0
OP-PROPER	0	0	0	0	0	0	0	0
OVP	0	0	0	0	0	0	0	0
OVP	0	0	0	0	0	0	0	0
DAR	0	0	0	2,357,000	0	0	2,357,000	0
OSEC-DAR	0	0	0	2,357,000	0	0	2,357,000	0
DA	0	0	0	507,354,000	0	1,456,371,000	1,963,725,000	0
OSEC-DA	0	0	0	444,354,000	0	1,456,371,000	1,900,725,000	0
ACPC	0	0	0	0	0	0	0	0
BFAR	0	0	0	63,000,000	0	0	63,000,000	0
FPA	0	0	0	0	0	0	0	0
NMIS	0	0	0	0	0	0	0	0
PCC	0	0	0	0	0	0	0	0
PHILMECH	0	0	0	0	0	0	0	0
PFIDA	0	0	0	0	0	0	0	0
PCAF	0	0	0	0	0	0	0	0
NFRDI	0	0	0	0	0	0	0	0
DBM	0	0	0	0	0	0	0	0
OSEC-DBM	0	0	0	0	0	0	0	0
GPPB-TSO	0	0	0	0	0	0	0	0
DepEd	0	0	0	64,177,000	0	0	64,177,000	0
OSEC-DepEd	0	0	0	0	0	0	0	0
NBDB	0	0	0	0	0	0	0	0
NCCT	0	0	0	0	0	0	0	0

Approved:

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Secretary



SUMMARY OF AUTOMATIC APPROPRIATIONS BY AGENCY FOR RELEASE THROUGH SARO
(Release through SARO upon submission of a Special Budget Request)
(in Pesos)

Annex D

PARTICULARS	INTEREST PAYMENT	PENSION	TOTAL				
	FinEx	PS	PS	MOOE	FinEx	CO	TOTAL
DEPARTMENTS							
CONGRESS	0	0	0	0	0	0	0
Senate	0	0	0	0	0	0	0
SET	0	0	0	0	0	0	0
CA	0	0	0	0	0	0	0
HOR	0	0	0	0	0	0	0
HET	0	0	0	0	0	0	0
OP	0	480,000	480,000	0	0	0	480,000
OP-PROPER	0	480,000	480,000	0	0	0	480,000
OVP	0	0	0	0	0	0	0
OVP	0	0	0	0	0	0	0
DAR	0	0	0	2,357,000	0	0	2,357,000
OSEC-DAR	0	0	0	2,357,000	0	0	2,357,000
DA	0	0	0	507,354,000	0	1,456,371,000	1,963,725,000
OSEC-DA	0	0	0	444,354,000	0	1,456,371,000	1,900,725,000
ACPC	0	0	0	0	0	0	0
BFAR	0	0	0	63,000,000	0	0	63,000,000
FPA	0	0	0	0	0	0	0
NMIS	0	0	0	0	0	0	0
PCC	0	0	0	0	0	0	0
PHILMECH	0	0	0	0	0	0	0
PFIDA	0	0	0	0	0	0	0
PCAF	0	0	0	0	0	0	0
NFRDI	0	0	0	0	0	0	0
DBM	0	0	0	0	0	0	0
OSEC-DBM	0	0	0	0	0	0	0
GPPB-TSO	0	0	0	0	0	0	0
DepEd	0	0	0	64,177,000	0	0	64,177,000
OSEC-DepEd	0	0	0	0	0	0	0
NBDB	0	0	0	0	0	0	0
NCCT	0	0	0	0	0	0	0

Approved:

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Secretary

3

Date:

JAN 04 2021

SUMMARY OF AUTOMATIC APPROPRIATIONS BY AGENCY FOR RELEASE THROUGH SARO
(Release through SARO upon submission of a Special Budget Request)
(in Pesos)

Annex D

PARTICULARS	RLIP (SARO)	NET LENDING	SPECIAL ACCOUNT IN THE GENERAL FUND					TAX EXPENDITURE FUND
	PS	CO	PS	MOOE	FinEx	CO	TOTAL	MOOE
DEPARTMENTS								
DepEd	0	0	0	64,177,000	0	0	64,177,000	0
NM	0	0	0	0	0	0	0	0
PHSA	0	0	0	0	0	0	0	0
ECCDC	0	0	0	64,177,000	0	0	64,177,000	0
SUCS	0	0	0	0	0	0	0	0
SUCS	0	0	0	0	0	0	0	0
DOE	0	0	0	355,952,000	0	351,021,000	706,973,000	0
OSEC-DOE	0	0	0	355,952,000	0	351,021,000	706,973,000	0
DENR	0	0	0	109,531,000	0	68,816,000	178,347,000	0
OSEC-DENR	0	0	0	35,500,000	0	0	35,500,000	0
EMB	0	0	0	9,900,000	0	25,100,000	35,000,000	0
MGB	0	0	0	47,362,000	0	43,716,000	91,078,000	0
NAMRIA	0	0	0	0	0	0	0	0
NWRB-DENR	0	0	0	0	0	0	0	0
PCSDS	0	0	0	16,769,000	0	0	16,769,000	0
DOF	0	0	233,621,000	430,599,000	0	0	664,220,000	0
OSEC-DOF	0	0	0	0	0	0	0	0
BOC	0	0	0	347,428,000	0	0	347,428,000	0
BIR	0	0	0	0	0	0	0	0
BLGF	0	0	0	0	0	0	0	0
BTR	0	0	0	0	0	0	0	0
CBAA	0	0	0	0	0	0	0	0
CDA-DOF	0	0	0	0	0	0	0	0
IC	0	0	233,621,000	83,171,000	0	0	316,792,000	0
NTRC	0	0	0	0	0	0	0	0
PMO	0	0	0	0	0	0	0	0
SEC	0	0	0	0	0	0	0	0
DFA	0	0	0	0	0	0	0	0
OSEC-DFA	0	0	0	0	0	0	0	0
FSI	0	0	0	0	0	0	0	0

Approved:

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Date:

JAN 04 2021

SUMMARY OF AUTOMATIC APPROPRIATIONS BY AGENCY FOR RELEASE THROUGH SARO
(Release through SARO upon submission of a Special Budget Request)
(in Pesos)

Annex D

PARTICULARS	INTEREST PAYMENT	PENSION	TOTAL				
	FinEx	PS	PS	MOOE	FinEx	CO	TOTAL
DEPARTMENTS							
DepEd	0	0	0	64,177,000	0	0	64,177,000
NM	0	0	0	0	0	0	0
PHSA	0	0	0	0	0	0	0
ECCDC	0	0	0	64,177,000	0	0	64,177,000
SUCS	0	0	0	0	0	0	0
SUCS	0	0	0	0	0	0	0
DOE	0	0	0	355,952,000	0	351,021,000	706,973,000
OSEC-DOE	0	0	0	355,952,000	0	351,021,000	706,973,000
DENR	0	0	0	109,531,000	0	68,816,000	178,347,000
OSEC-DENR	0	0	0	35,500,000	0	0	35,500,000
EMB	0	0	0	9,900,000	0	25,100,000	35,000,000
MGB	0	0	0	47,362,000	0	43,716,000	91,078,000
NAMRIA	0	0	0	0	0	0	0
NWRB-DENR	0	0	0	0	0	0	0
PCSDS	0	0	0	16,769,000	0	0	16,769,000
DOF	531,544,000,000	0	233,621,000	430,599,000	531,544,000,000	0	532,208,220,000
OSEC-DOF	0	0	0	0	0	0	0
BOC	0	0	0	347,428,000	0	0	347,428,000
BIR	0	0	0	0	0	0	0
BLGF	0	0	0	0	0	0	0
BTR	531,544,000,000	0	0	0	531,544,000,000	0	531,544,000,000
CBAA	0	0	0	0	0	0	0
CDA-DOF	0	0	0	0	0	0	0
IC	0	0	233,621,000	83,171,000	0	0	316,792,000
NTRC	0	0	0	0	0	0	0
PMO	0	0	0	0	0	0	0
SEC	0	0	0	0	0	0	0
DFA	0	0	0	0	0	0	0
OSEC-DFA	0	0	0	0	0	0	0
FSI	0	0	0	0	0	0	0

Approved:

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SUMMARY OF AUTOMATIC APPROPRIATIONS BY AGENCY FOR RELEASE THROUGH SARO
(Release through SARO upon submission of a Special Budget Request)
(in Pesos)

Annex D

PARTICULARS	RLIP (SARO)	NET LENDING	SPECIAL ACCOUNT IN THE GENERAL FUND					TAX EXPENDITURE FUND
	PS	CO	PS	MOOE	FinEx	CO	TOTAL	MOOE
DEPARTMENTS								
DFA	0	0	0	0	0	0	0	0
TCCP	0	0	0	0	0	0	0	0
UNESCO	0	0	0	0	0	0	0	0
PCVF	0	0	0	0	0	0	0	0
DOH	0	0	0	638,195,000	0	0	638,195,000	0
OSEC	0	0	0	638,195,000	0	0	638,195,000	0
NNC	0	0	0	0	0	0	0	0
DILG	0	0	0	0	0	1,000,000,000	1,000,000,000	0
OSEC-DILG	0	0	0	0	0	0	0	0
BFP	0	0	0	0	0	1,000,000,000	1,000,000,000	0
BJMP	0	0	0	0	0	0	0	0
LGA	0	0	0	0	0	0	0	0
NAPOLCOM	0	0	0	0	0	0	0	0
PNP	0	0	0	0	0	0	0	0
PPSC	0	0	0	0	0	0	0	0
DILG-NCMF	0	0	0	0	0	0	0	0
NYC	0	0	0	0	0	0	0	0
PCW	0	0	0	0	0	0	0	0
DOJ	0	0	0	553,041,000	0	7,191,000	560,232,000	0
OSEC-DOJ	0	0	0	0	0	0	0	0
BCOR	0	0	0	0	0	0	0	0
BI	0	0	0	0	0	0	0	0
LRA	0	0	0	552,991,000	0	7,191,000	560,182,000	0
NBI	0	0	0	0	0	0	0	0
OGCC	0	0	0	0	0	0	0	0
OSG	0	0	0	50,000	0	0	50,000	0
PPA	0	0	0	0	0	0	0	0
PCGG-DOJ	0	0	0	0	0	0	0	0
PAO	0	0	0	0	0	0	0	0

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SUMMARY OF AUTOMATIC APPROPRIATIONS BY AGENCY FOR RELEASE THROUGH SARO
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PARTICULARS	INTEREST PAYMENT	PENSION	TOTAL				
	FinEx	PS	PS	MOOE	FinEx	CO	TOTAL
DEPARTMENTS							
DFA	0	0	0	0	0	0	0
TCCP	0	0	0	0	0	0	0
UNESCO	0	0	0	0	0	0	0
PCVF	0	0	0	0	0	0	0
DOH	0	0	0	638,195,000	0	0	638,195,000
OSEC	0	0	0	638,195,000	0	0	638,195,000
NNC	0	0	0	0	0	0	0
DILG	0	0	0	0	0	1,000,000,000	1,000,000,000
OSEC-DILG	0	0	0	0	0	0	0
BFP	0	0	0	0	0	1,000,000,000	1,000,000,000
BJMP	0	0	0	0	0	0	0
LGA	0	0	0	0	0	0	0
NAPOLCOM	0	0	0	0	0	0	0
PNP	0	0	0	0	0	0	0
PPSC	0	0	0	0	0	0	0
DILG-NCMF	0	0	0	0	0	0	0
NYC	0	0	0	0	0	0	0
PCW	0	0	0	0	0	0	0
DOJ	0	0	0	553,041,000	0	7,191,000	560,232,000
OSEC-DOJ	0	0	0	0	0	0	0
BCOR	0	0	0	0	0	0	0
BI	0	0	0	0	0	0	0
LRA	0	0	0	552,991,000	0	7,191,000	560,182,000
NBI	0	0	0	0	0	0	0
OGCC	0	0	0	0	0	0	0
OSG	0	0	0	50,000	0	0	50,000
PPA	0	0	0	0	0	0	0
PCGG-DOJ	0	0	0	0	0	0	0
PAO	0	0	0	0	0	0	0

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JAN 04 2021

SUMMARY OF AUTOMATIC APPROPRIATIONS BY AGENCY FOR RELEASE THROUGH SARO
(Release through SARO upon submission of a Special Budget Request)
(in Pesos)

Annex D

PARTICULARS	RLIP (SARO)	NET LENDING	SPECIAL ACCOUNT IN THE GENERAL FUND					TAX EXPENDITURE FUND
	PS	CO	PS	MOOE	FinEx	CO	TOTAL	MOOE
DEPARTMENTS								
DOLE	0	0	0	163,495,000	0	0	163,495,000	0
OSEC-DOLE	0	0	0	163,134,000	0	0	163,134,000	0
ILS	0	0	0	0	0	0	0	0
NCMB	0	0	0	361,000	0	0	361,000	0
NLRC	0	0	0	0	0	0	0	0
NMP	0	0	0	0	0	0	0	0
NWPC	0	0	0	0	0	0	0	0
POEA	0	0	0	0	0	0	0	0
PRC-DOLE	0	0	0	0	0	0	0	0
OWWA	0	0	0	0	0	0	0	0
DND	0	0	0	0	0	0	0	0
OSEC-DND	0	0	0	0	0	0	0	0
GA	0	0	0	0	0	0	0	0
NDGP	0	0	0	0	0	0	0	0
OCD	0	0	0	0	0	0	0	0
AFP-PVAO	0	0	0	0	0	0	0	0
PVAO-VMMC	0	0	0	0	0	0	0	0
AFP-PA	0	0	0	0	0	0	0	0
AFP-PAF	0	0	0	0	0	0	0	0
AFP-PN	0	0	0	0	0	0	0	0
AFP-GHQ	0	0	0	0	0	0	0	0
DPWH	0	0	0	0	0	0	0	0
OSEC-DPWH	0	0	0	0	0	0	0	0
DOST	0	0	0	0	0	0	0	0
OSEC-DOST	0	0	0	0	0	0	0	0
ASTI	0	0	0	0	0	0	0	0
FNRI	0	0	0	0	0	0	0	0
FPRDI	0	0	0	0	0	0	0	0
ITDI	0	0	0	0	0	0	0	0
MIRDC	0	0	0	0	0	0	0	0

Approved:

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Secretary



Date:

JAN 04 2021

SUMMARY OF AUTOMATIC APPROPRIATIONS BY AGENCY FOR RELEASE THROUGH SARO
(Release through SARO upon submission of a Special Budget Request)
(in Pesos)

Annex D

PARTICULARS	INTEREST PAYMENT	PENSION	TOTAL				
	FinEx	PS	PS	MOOE	FinEx	CO	TOTAL
DEPARTMENTS							
DOLE	0	0	0	163,495,000	0	0	163,495,000
OSEC-DOLE	0	0	0	163,134,000	0	0	163,134,000
ILS	0	0	0	0	0	0	0
NCMB	0	0	0	361,000	0	0	361,000
NLRC	0	0	0	0	0	0	0
NMP	0	0	0	0	0	0	0
NWPC	0	0	0	0	0	0	0
POEA	0	0	0	0	0	0	0
PRC-DOLE	0	0	0	0	0	0	0
OWWA	0	0	0	0	0	0	0
DND	0	0	0	0	0	0	0
OSEC-DND	0	0	0	0	0	0	0
GA	0	0	0	0	0	0	0
NDCP	0	0	0	0	0	0	0
OCD	0	0	0	0	0	0	0
AFP-PVAO	0	0	0	0	0	0	0
PVAO-VMMC	0	0	0	0	0	0	0
AFP-PA	0	0	0	0	0	0	0
AFP-PAF	0	0	0	0	0	0	0
AFP-PN	0	0	0	0	0	0	0
AFP-GHQ	0	0	0	0	0	0	0
DPWH	0	0	0	0	0	0	0
OSEC-DPWH	0	0	0	0	0	0	0
DOST	0	0	0	0	0	0	0
OSEC-DOST	0	0	0	0	0	0	0
ASTI	0	0	0	0	0	0	0
FNRI	0	0	0	0	0	0	0
FPRDI	0	0	0	0	0	0	0
ITDI	0	0	0	0	0	0	0
MIRDC	0	0	0	0	0	0	0

Approved:

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SUMMARY OF AUTOMATIC APPROPRIATIONS BY AGENCY FOR RELEASE THROUGH SARO
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Annex D

PARTICULARS	RLIP (SARO)	NET LENDING	SPECIAL ACCOUNT IN THE GENERAL FUND					TAX EXPENDITURE FUND
	PS	CO	PS	MOOE	FinEx	CO	TOTAL	MOOE
DEPARTMENTS								
DOST	0	0	0	0	0	0	0	0
NAST	0	0	0	0	0	0	0	0
NRCP	0	0	0	0	0	0	0	0
PAGASA	0	0	0	0	0	0	0	0
PCAANRRD	0	0	0	0	0	0	0	0
PCHRD	0	0	0	0	0	0	0	0
PCIEERD	0	0	0	0	0	0	0	0
PIVS	0	0	0	0	0	0	0	0
PNRI	0	0	0	0	0	0	0	0
PSHS	0	0	0	0	0	0	0	0
PTRI	0	0	0	0	0	0	0	0
SEI	0	0	0	0	0	0	0	0
STII	0	0	0	0	0	0	0	0
TAPI	0	0	0	0	0	0	0	0
DSWD	0	0	0	0	0	0	0	0
OSEC-DSWD	0	0	0	0	0	0	0	0
CWCY	0	0	0	0	0	0	0	0
ICAB	0	0	0	0	0	0	0	0
NCWDP	0	0	0	0	0	0	0	0
JJWC	0	0	0	0	0	0	0	0
NAPC	0	0	0	0	0	0	0	0
NCIP	0	0	0	0	0	0	0	0
PCUP	0	0	0	0	0	0	0	0
DOT	0	0	0	4,578,000	0	0	4,578,000	0
OSEC-DOT	0	0	0	4,578,000	0	0	4,578,000	0
IA	0	0	0	0	0	0	0	0
NPDC	0	0	0	0	0	0	0	0
DTI	0	0	0	23,421,000	0	0	23,421,000	0
OSEC-DTI	0	0	0	23,421,000	0	0	23,421,000	0
BOI	0	0	0	0	0	0	0	0

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SUMMARY OF AUTOMATIC APPROPRIATIONS BY AGENCY FOR RELEASE THROUGH SARO
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(in Pesos)

Annex D

PARTICULARS	INTEREST PAYMENT	PENSION	TOTAL				
	FinEx	PS	PS	MOOE	FinEx	CO	TOTAL
DEPARTMENTS							
DOST	0	0	0	0	0	0	0
NAST	0	0	0	0	0	0	0
NRCP	0	0	0	0	0	0	0
PAGASA	0	0	0	0	0	0	0
PCAANRRD	0	0	0	0	0	0	0
PCHRD	0	0	0	0	0	0	0
PCIEERD	0	0	0	0	0	0	0
PIVS	0	0	0	0	0	0	0
PNRI	0	0	0	0	0	0	0
PSHS	0	0	0	0	0	0	0
PTRI	0	0	0	0	0	0	0
SEI	0	0	0	0	0	0	0
STII	0	0	0	0	0	0	0
TAPI	0	0	0	0	0	0	0
DSWD	0	0	0	0	0	0	0
OSEC-DSWD	0	0	0	0	0	0	0
CWCY	0	0	0	0	0	0	0
ICAB	0	0	0	0	0	0	0
NCWDP	0	0	0	0	0	0	0
JJWC	0	0	0	0	0	0	0
NAPC	0	0	0	0	0	0	0
NCIP	0	0	0	0	0	0	0
PCUP	0	0	0	0	0	0	0
DOT	0	0	0	4,578,000	0	0	4,578,000
OSEC-DOT	0	0	0	4,578,000	0	0	4,578,000
IA	0	0	0	0	0	0	0
NPDC	0	0	0	0	0	0	0
DTI	0	0	0	23,421,000	0	0	23,421,000
OSEC-DTI	0	0	0	23,421,000	0	0	23,421,000
BOI	0	0	0	0	0	0	0

Approved:

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PARTICULARS	RLIP (SARO)	NET LENDING	SPECIAL ACCOUNT IN THE GENERAL FUND					TAX EXPENDITURE FUND
	PS	CO	PS	MOOE	FinEx	CO	TOTAL	MOOE
DEPARTMENTS								
DTI	0	0	0	23,421,000	0	0	23,421,000	0
PTTC	0	0	0	0	0	0	0	0
PDDCP	0	0	0	0	0	0	0	0
CIAP	0	0	0	0	0	0	0	0
CDA	0	0	0	0	0	0	0	0
TESDA	0	0	0	0	0	0	0	0
NEDA	0	0	0	8,200,000	0	0	8,200,000	0
ODG	0	0	0	0	0	0	0	0
PNVSCA	0	0	0	0	0	0	0	0
PPPCP	0	0	0	0	0	0	0	0
PSRTI	0	0	0	5,700,000	0	0	5,700,000	0
TARIFF	0	0	0	2,500,000	0	0	2,500,000	0
PSA	0	0	0	0	0	0	0	0
CPD	0	0	0	0	0	0	0	0
PCOO	0	0	0	0	0	0	0	0
PROP	0	0	0	0	0	0	0	0
BBS	0	0	0	0	0	0	0	0
BCS	0	0	0	0	0	0	0	0
NPO	0	0	0	0	0	0	0	0
NIB	0	0	0	0	0	0	0	0
PIA	0	0	0	0	0	0	0	0
PBS-RTVM	0	0	0	0	0	0	0	0
OEO	0	0	13,260,000	1,948,600,000	2,000	13,025,000	1,974,887,000	0
AMLC	0	0	0	0	0	0	0	0
CCC	0	0	0	0	0	0	0	0
CFO	0	0	0	0	0	0	0	0
CHED	0	0	0	1,291,928,000	0	0	1,291,928,000	0
CFL	0	0	0	0	0	0	0	0
DDB	0	0	0	77,000,000	0	0	77,000,000	0
ERC	0	0	0	0	0	0	0	0

Approved:

(Signature on the last page)

Secretary



Date:

JAN 04 2021

SUMMARY OF AUTOMATIC APPROPRIATIONS BY AGENCY FOR RELEASE THROUGH SARO
(Release through SARO upon submission of a Special Budget Request)
(in Pesos)

Annex D

PARTICULARS	INTEREST PAYMENT	PENSION	TOTAL				
	FinEx	PS	PS	MOOE	FinEx	CO	TOTAL
DEPARTMENTS							
DTI	0	0	0	23,421,000	0	0	23,421,000
PTTC	0	0	0	0	0	0	0
PDDCP	0	0	0	0	0	0	0
CIAP	0	0	0	0	0	0	0
CDA	0	0	0	0	0	0	0
TESDA	0	0	0	0	0	0	0
NEDA	0	0	0	8,200,000	0	0	8,200,000
ODG	0	0	0	0	0	0	0
PNVSCA	0	0	0	0	0	0	0
PPPCP	0	0	0	0	0	0	0
PSRTI	0	0	0	5,700,000	0	0	5,700,000
TARIFF	0	0	0	2,500,000	0	0	2,500,000
PSA	0	0	0	0	0	0	0
CPD	0	0	0	0	0	0	0
PCOO	0	0	0	0	0	0	0
PROP	0	0	0	0	0	0	0
BBS	0	0	0	0	0	0	0
BCS	0	0	0	0	0	0	0
NPO	0	0	0	0	0	0	0
NIB	0	0	0	0	0	0	0
PIA	0	0	0	0	0	0	0
PBS-RTVM	0	0	0	0	0	0	0
OEO	0	0	13,260,000	1,948,600,000	2,000	13,025,000	1,974,887,000
AMLC	0	0	0	0	0	0	0
CCC	0	0	0	0	0	0	0
CFO	0	0	0	0	0	0	0
CHED	0	0	0	1,291,828,000	0	0	1,291,828,000
CFL	0	0	0	0	0	0	0
DDB	0	0	0	77,000,000	0	0	77,000,000
ERC	0	0	0	0	0	0	0

Approved:

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Secretary



SUMMARY OF AUTOMATIC APPROPRIATIONS BY AGENCY FOR RELEASE THROUGH SARO
(Release through SARO upon submission of a Special Budget Request)
(in Pesos)

Annex D

PARTICULARS	RLIP (SARO)	NET LENDING	SPECIAL ACCOUNT IN THE GENERAL FUND					TAX EXPENDITURE FUND
	PS	CO	PS	MOOE	FinEx	CO	TOTAL	MOOE

DEPARTMENTS

OEO	0	0	13,260,000	1,948,600,000	2,000	13,025,000	1,974,887,000	0
FDCP	0	0	0	0	0	0	0	0
GAAB	0	0	0	9,500,000	0	0	9,500,000	0
GCGOCC	0	0	0	0	0	0	0	0
MDA	0	0	0	0	0	0	0	0
MTRCB	0	0	0	64,393,000	0	0	64,393,000	0
NCCA	0	0	13,260,000	475,953,000	2,000	13,025,000	502,240,000	0
NHCP	0	0	0	0	0	0	0	0
NLP	0	0	0	0	0	0	0	0
NAP	0	0	0	0	0	0	0	0
NICA	0	0	0	0	0	0	0	0
NSC	0	0	0	0	0	0	0	0
OPAPP	0	0	0	0	0	0	0	0
OMB (VRB)	0	0	0	0	0	0	0	0
PRRC	0	0	0	0	0	0	0	0
PDEA	0	0	0	0	0	0	0	0
PHILRACOM	0	0	0	0	0	0	0	0
PSC	0	0	0	29,826,000	0	0	29,826,000	0
PLLO	0	0	0	0	0	0	0	0
PMS	0	0	0	0	0	0	0	0
PCC	0	0	0	0	0	0	0	0
ARTA	0	0	0	0	0	0	0	0
PhiISA	0	0	0	0	0	0	0	0
NCSC	0	0	0	0	0	0	0	0
JLEC	0	0	0	0	0	0	0	0
LEDAC	0	0	0	0	0	0	0	0
JUDICIARY	0	0	0	0	0	0	0	0
SC	0	0	0	0	0	0	0	0
PET	0	0	0	0	0	0	0	0
SB	0	0	0	0	0	0	0	0
CAP	0	0	0	0	0	0	0	0

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Secretary



Date:

JAN 04 2021

SUMMARY OF AUTOMATIC APPROPRIATIONS BY AGENCY FOR RELEASE THROUGH SARO
(Release through SARO upon submission of a Special Budget Request)
(in Pesos)

Annex D

PARTICULARS	INTEREST PAYMENT	PENSION	TOTAL				
	FinEx	PS	PS	MOOE	FinEx	CO	TOTAL
DEPARTMENTS							
OEO	0	0	13,260,000	1,948,600,000	2,000	13,025,000	1,974,887,000
FDCP	0	0	0	0	0	0	0
GAAB	0	0	0	9,500,000	0	0	9,500,000
GCGOCC	0	0	0	0	0	0	0
MDA	0	0	0	0	0	0	0
MTRCB	0	0	0	64,393,000	0	0	64,393,000
NCCA	0	0	13,260,000	475,953,000	2,000	13,025,000	502,240,000
NHCP	0	0	0	0	0	0	0
NLP	0	0	0	0	0	0	0
NAP	0	0	0	0	0	0	0
NICA	0	0	0	0	0	0	0
NSC	0	0	0	0	0	0	0
OPAPP	0	0	0	0	0	0	0
OMB (VRB)	0	0	0	0	0	0	0
PRRC	0	0	0	0	0	0	0
PDEA	0	0	0	0	0	0	0
PHILRACOM	0	0	0	0	0	0	0
PSC	0	0	0	29,826,000	0	0	29,826,000
PLLO	0	0	0	0	0	0	0
PMS	0	0	0	0	0	0	0
PCC	0	0	0	0	0	0	0
ARTA	0	0	0	0	0	0	0
PhiISA	0	0	0	0	0	0	0
NCSC	0	0	0	0	0	0	0
JLEC	0	0	0	0	0	0	0
LEDAC	0	0	0	0	0	0	0
JUDICIARY	0	0	0	0	0	0	0
SC	0	0	0	0	0	0	0
PET	0	0	0	0	0	0	0
SB	0	0	0	0	0	0	0
CAP	0	0	0	0	0	0	0

Approved:

(Signature on the last page)

Secretary



Date:

JAN 04 2021

SUMMARY OF AUTOMATIC APPROPRIATIONS BY AGENCY FOR RELEASE THROUGH SARO
(Release through SARO upon submission of a Special Budget Request)
(in Pesos)

Annex D

PARTICULARS	RLIP (SARO)	NET LENDING	SPECIAL ACCOUNT IN THE GENERAL FUND					TAX EXPENDITURE FUND
	PS	CO	PS	MOOE	FinEx	CO	TOTAL	MOOE
DEPARTMENTS								
JUDICIARY	0	0	0	0	0	0	0	0
CTA	0	0	0	0	0	0	0	0
CSC	0	0	0	0	0	0	0	0
CSC	0	0	0	0	0	0	0	0
CSCOM	0	0	0	0	0	0	0	0
COA	0	0	0	0	0	0	0	0
COA	0	0	0	0	0	0	0	0
COMELEC	0	0	0	0	0	0	0	0
COMELEC	0	0	0	0	0	0	0	0
OMB	0	0	0	0	0	0	0	0
OMB	0	0	0	0	0	0	0	0
CHR	0	0	0	0	0	0	0	0
CHR	0	0	0	0	0	0	0	0
HRVCB	0	0	0	0	0	0	0	0
HRVVMC	0	0	0	0	0	0	0	0
DICT	0	0	0	2,725,461,000	0	0	2,725,461,000	0
OSEC-DICT	0	0	0	2,725,461,000	0	0	2,725,461,000	0
NTC-DICT	0	0	0	0	0	0	0	0
NPC-DICT	0	0	0	0	0	0	0	0
CICC-DICT	0	0	0	0	0	0	0	0
DOTr	0	0	0	213,180,000	0	0	213,180,000	0
OSEC-DOTr	0	0	0	67,874,000	0	0	67,874,000	0
CAB	0	0	0	0	0	0	0	0
MARINA	0	0	0	25,436,000	0	0	25,436,000	0
OTC	0	0	0	0	0	0	0	0
OTS	0	0	0	119,870,000	0	0	119,870,000	0
PCG	0	0	0	0	0	0	0	0
TRB	0	0	0	0	0	0	0	0

Approved:

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Secretary



Date:

JAN 04 2021

SUMMARY OF AUTOMATIC APPROPRIATIONS BY AGENCY FOR RELEASE THROUGH SARO
(Release through SARO upon submission of a Special Budget Request)
(in Pesos)

Annex D

PARTICULARS	INTEREST PAYMENT	PENSION	TOTAL				
	FinEx	PS	PS	MOOE	FinEx	CO	TOTAL
DEPARTMENTS							
JUDICIARY	0	0	0	0	0	0	0
CTA	0	0	0	0	0	0	0
CSC	0	0	0	0	0	0	0
CSC	0	0	0	0	0	0	0
CSCOM	0	0	0	0	0	0	0
COA	0	0	0	0	0	0	0
COA	0	0	0	0	0	0	0
COMELEC	0	0	0	0	0	0	0
COMELEC	0	0	0	0	0	0	0
OMB	0	0	0	0	0	0	0
OMB	0	0	0	0	0	0	0
CHR	0	0	0	0	0	0	0
CHR	0	0	0	0	0	0	0
HRVCB	0	0	0	0	0	0	0
HRVVMC	0	0	0	0	0	0	0
DICT	0	0	0	2,725,461,000	0	0	2,725,461,000
OSEC-DICT	0	0	0	2,725,461,000	0	0	2,725,461,000
NTC-DICT	0	0	0	0	0	0	0
NPC-DICT	0	0	0	0	0	0	0
CICC-DICT	0	0	0	0	0	0	0
DOTr	0	0	0	213,180,000	0	0	213,180,000
OSEC-DOTr	0	0	0	67,874,000	0	0	67,874,000
CAB	0	0	0	0	0	0	0
MARINA	0	0	0	25,436,000	0	0	25,436,000
OTC	0	0	0	0	0	0	0
OTS	0	0	0	119,870,000	0	0	119,870,000
PCG	0	0	0	0	0	0	0
TRB	0	0	0	0	0	0	0

Approved:

(Signature on the last page)

Secretary



Date:

JAN 04 2021

SUMMARY OF AUTOMATIC APPROPRIATIONS BY AGENCY FOR RELEASE THROUGH SARO
(Release through SARO upon submission of a Special Budget Request)
(in Pesos)

Annex D

PARTICULARS	RLIP (SARO)	NET LENDING	SPECIAL ACCOUNT IN THE GENERAL FUND					TAX EXPENDITURE FUND
	PS	CO	PS	MOOE	FinEx	CO	TOTAL	MOOE
DEPARTMENTS								
DHSUD	0	0	0	0	0	0	0	0
OSEC-DHSUD	0	0	0	0	0	0	0	0
HSAC	0	0	0	0	0	0	0	0
Sub-Total	0	0	246,881,000	7,748,141,000	2,000	2,896,424,000	10,891,448,000	0
SPFs								
BSGC	0	28,700,000,000	249,578,000	9,806,027,000	0	120,000,000	10,175,605,000	0
BSGC	0	28,700,000,000	249,578,000	9,806,027,000	0	120,000,000	10,175,605,000	0
ALGU	5,296,000	0	0	0	0	0	0	0
MMDA	5,296,000	0	0	0	0	0	0	0
LGU	0	0	0	0	0	0	0	0
BARMM	0	0	0	0	0	0	0	0
Sub-Total	5,296,000	28,700,000,000	249,578,000	9,806,027,000	0	120,000,000	10,175,605,000	0
Various Agencies	0	0	0	0	0	0	0	14,500,000,000
	0	0	0	0	0	0	0	14,500,000,000
Sub-Total	0	0	0	0	0	0	0	14,500,000,000
TOTAL PROGRAM	5,296,000	28,700,000,000	496,459,000	17,554,168,000	2,000	3,016,424,000	21,067,053,000	14,500,000,000

Approved:

WENDEL E. AVISADO

Secretary

Date:

JAN 04 2021



SUMMARY OF AUTOMATIC APPROPRIATIONS BY AGENCY FOR RELEASE THROUGH SARO
(Release through SARO upon submission of a Special Budget Request)
(in Pesos)

Annex D

PARTICULARS	INTEREST PAYMENT	PENSION	TOTAL				
	FinEx	PS	PS	MOOE	FinEx	CO	TOTAL
DEPARTMENTS							
DHSUD	0	0	0	0	0	0	0
OSEC-DHSUD	0	0	0	0	0	0	0
HSAC	0	0	0	0	0	0	0
Sub-Total	531,544,000,000	480,000	247,361,000	7,748,141,000	531,544,002,000	2,896,424,000	542,435,928,000
SPFs							
BSGC	0	0	249,578,000	9,806,027,000	0	28,820,000,000	38,875,605,000
BSGC	0	0	249,578,000	9,806,027,000	0	28,820,000,000	38,875,605,000
ALGU	0	0	5,296,000	0	0	0	5,296,000
MMDA	0	0	5,296,000	0	0	0	5,296,000
LGU	0	0	0	0	0	0	0
BARMM	0	0	0	0	0	0	0
Sub-Total	0	0	254,874,000	9,806,027,000	0	28,820,000,000	38,880,901,000
Various Agencies	0	0	0	14,500,000,000	0	0	14,500,000,000
	0	0	0	14,500,000,000	0	0	14,500,000,000
Sub-Total	0	0	0	14,500,000,000	0	0	14,500,000,000
TOTAL PROGRAM	531,544,000,000	480,000	502,235,000	32,054,168,000	531,544,002,000	31,716,424,000	595,816,829,000

Approved:

WENDEL E. AVISADO

Secretary

Date: JAN 04 2021

