



REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
GENERAL SOLANO STREET, SAN MIGUEL, MANILA

National Budget Circular No. 583 dated January 4, 2021

ANNEX C

Summary of Automatic Appropriations by Agency
(Full Year Allocation, Release through GARO for RLIP or SARO for agencies which are authorized
to use their collection at the Beginning of the Year)

SUMMARY OF AUTOMATIC APPROPRIATIONS BY AGENCY
(Full Year Allocation, Release through GARO for RLIP or SARO for agencies which are authorized to use their collection at the Beginning of the Year)
(in Pesos)

Annex C

| PARTICULARS | RLIP | IRA | BLOCK GRANT | TOTAL | | | | |
|--------------------|----------------|------|-------------|----------------|------|-------|----|----------------|
| | PS | MOOE | MOOE | PS | MOOE | FinEx | CO | TOTAL |
| DEPARTMENTS | | | | | | | | |
| CONGRESS | 595,057,000 | 0 | 0 | 595,057,000 | 0 | 0 | 0 | 595,057,000 |
| Senate | 171,508,000 | 0 | 0 | 171,508,000 | 0 | 0 | 0 | 171,508,000 |
| SET | 8,267,000 | 0 | 0 | 8,267,000 | 0 | 0 | 0 | 8,267,000 |
| CA | 23,961,000 | 0 | 0 | 23,961,000 | 0 | 0 | 0 | 23,961,000 |
| HOR | 382,071,000 | 0 | 0 | 382,071,000 | 0 | 0 | 0 | 382,071,000 |
| HET | 9,250,000 | 0 | 0 | 9,250,000 | 0 | 0 | 0 | 9,250,000 |
| OP | 52,132,000 | 0 | 0 | 52,132,000 | 0 | 0 | 0 | 52,132,000 |
| OP-PROPER | 52,132,000 | 0 | 0 | 52,132,000 | 0 | 0 | 0 | 52,132,000 |
| OVP | 8,791,000 | 0 | 0 | 8,791,000 | 0 | 0 | 0 | 8,791,000 |
| OVP | 8,791,000 | 0 | 0 | 8,791,000 | 0 | 0 | 0 | 8,791,000 |
| DAR | 413,320,000 | 0 | 0 | 413,320,000 | 0 | 0 | 0 | 413,320,000 |
| OSEC-DAR | 413,320,000 | 0 | 0 | 413,320,000 | 0 | 0 | 0 | 413,320,000 |
| DA | 454,117,000 | 0 | 0 | 454,117,000 | 0 | 0 | 0 | 454,117,000 |
| OSEC-DA | 312,624,000 | 0 | 0 | 312,624,000 | 0 | 0 | 0 | 312,624,000 |
| ACPC | 3,485,000 | 0 | 0 | 3,485,000 | 0 | 0 | 0 | 3,485,000 |
| BFAR | 69,845,000 | 0 | 0 | 69,845,000 | 0 | 0 | 0 | 69,845,000 |
| FPA | 8,617,000 | 0 | 0 | 8,617,000 | 0 | 0 | 0 | 8,617,000 |
| NMIS | 16,749,000 | 0 | 0 | 16,749,000 | 0 | 0 | 0 | 16,749,000 |
| PCC | 10,055,000 | 0 | 0 | 10,055,000 | 0 | 0 | 0 | 10,055,000 |
| PHILMECH | 7,362,000 | 0 | 0 | 7,362,000 | 0 | 0 | 0 | 7,362,000 |
| PFIDA | 17,151,000 | 0 | 0 | 17,151,000 | 0 | 0 | 0 | 17,151,000 |
| PCAF | 5,375,000 | 0 | 0 | 5,375,000 | 0 | 0 | 0 | 5,375,000 |
| NFRDI | 2,854,000 | 0 | 0 | 2,854,000 | 0 | 0 | 0 | 2,854,000 |
| DBM | 70,195,000 | 0 | 0 | 70,195,000 | 0 | 0 | 0 | 70,195,000 |
| OSEC-DBM | 66,463,000 | 0 | 0 | 66,463,000 | 0 | 0 | 0 | 66,463,000 |
| GPPB-TSO | 3,732,000 | 0 | 0 | 3,732,000 | 0 | 0 | 0 | 3,732,000 |
| DepEd | 37,750,587,000 | 0 | 0 | 37,750,587,000 | 0 | 0 | 0 | 37,750,587,000 |
| OSEC-DepEd | 37,729,018,000 | 0 | 0 | 37,729,018,000 | 0 | 0 | 0 | 37,729,018,000 |
| NBDB | 2,089,000 | 0 | 0 | 2,089,000 | 0 | 0 | 0 | 2,089,000 |
| NCCT | 406,000 | 0 | 0 | 406,000 | 0 | 0 | 0 | 406,000 |

Approved:

(Signature on the last page)

Secretary



Date:

JAN 04 2021

SUMMARY OF AUTOMATIC APPROPRIATIONS BY AGENCY
(Full Year Allocation, Release through GARO for RLIP or SARO for agencies which are authorized to use their collection at the Beginning of the Year)
(in Pesos)

Annex C

| PARTICULARS | RLIP | IRA | BLOCK GRANT | TOTAL | | | | |
|--------------------|----------------|------|-------------|----------------|------|-------|----|----------------|
| | PS | MOOE | MOOE | PS | MOOE | FinEx | CO | TOTAL |
| DEPARTMENTS | | | | | | | | |
| DepEd | 37,750,587,000 | 0 | 0 | 37,750,587,000 | 0 | 0 | 0 | 37,750,587,000 |
| NM | 16,126,000 | 0 | 0 | 16,126,000 | 0 | 0 | 0 | 16,126,000 |
| PHSA | 2,686,000 | 0 | 0 | 2,686,000 | 0 | 0 | 0 | 2,686,000 |
| ECCDC | 262,000 | 0 | 0 | 262,000 | 0 | 0 | 0 | 262,000 |
| SUCS | 4,151,100,000 | 0 | 0 | 4,151,100,000 | 0 | 0 | 0 | 4,151,100,000 |
| SUCS | 4,151,100,000 | 0 | 0 | 4,151,100,000 | 0 | 0 | 0 | 4,151,100,000 |
| DOE | 57,797,000 | 0 | 0 | 57,797,000 | 0 | 0 | 0 | 57,797,000 |
| OSEC-DOE | 57,797,000 | 0 | 0 | 57,797,000 | 0 | 0 | 0 | 57,797,000 |
| DENR | 810,344,000 | 0 | 0 | 810,344,000 | 0 | 0 | 0 | 810,344,000 |
| OSEC-DENR | 621,211,000 | 0 | 0 | 621,211,000 | 0 | 0 | 0 | 621,211,000 |
| EMB | 83,709,000 | 0 | 0 | 83,709,000 | 0 | 0 | 0 | 83,709,000 |
| MGB | 60,420,000 | 0 | 0 | 60,420,000 | 0 | 0 | 0 | 60,420,000 |
| NAMRIA | 34,836,000 | 0 | 0 | 34,836,000 | 0 | 0 | 0 | 34,836,000 |
| NWRB-DENR | 6,092,000 | 0 | 0 | 6,092,000 | 0 | 0 | 0 | 6,092,000 |
| PCSDS | 4,076,000 | 0 | 0 | 4,076,000 | 0 | 0 | 0 | 4,076,000 |
| DOF | 799,385,000 | 0 | 0 | 799,385,000 | 0 | 0 | 0 | 799,385,000 |
| OSEC-DOF | 38,412,000 | 0 | 0 | 38,412,000 | 0 | 0 | 0 | 38,412,000 |
| BOC | 123,850,000 | 0 | 0 | 123,850,000 | 0 | 0 | 0 | 123,850,000 |
| BIR | 572,130,000 | 0 | 0 | 572,130,000 | 0 | 0 | 0 | 572,130,000 |
| BLGF | 17,662,000 | 0 | 0 | 17,662,000 | 0 | 0 | 0 | 17,662,000 |
| BTR | 42,040,000 | 0 | 0 | 42,040,000 | 0 | 0 | 0 | 42,040,000 |
| CBAA | 1,199,000 | 0 | 0 | 1,199,000 | 0 | 0 | 0 | 1,199,000 |
| CDA-DOF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| IC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NTRC | 4,292,000 | 0 | 0 | 4,292,000 | 0 | 0 | 0 | 4,292,000 |
| PMO | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SEC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DFA | 211,163,000 | 0 | 0 | 211,163,000 | 0 | 0 | 0 | 211,163,000 |
| OSEC-DFA | 206,207,000 | 0 | 0 | 206,207,000 | 0 | 0 | 0 | 206,207,000 |
| FSI | 3,896,000 | 0 | 0 | 3,896,000 | 0 | 0 | 0 | 3,896,000 |
| TCCP | 141,000 | 0 | 0 | 141,000 | 0 | 0 | 0 | 141,000 |

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SUMMARY OF AUTOMATIC APPROPRIATIONS BY AGENCY
(Full Year Allocation, Release through GARO for RLIP or SARO for agencies which are authorized to use their collection at the Beginning of the Year)
(in Pesos)

Annex C

| PARTICULARS | RLIP | IRA | BLOCK GRANT | TOTAL | | | | |
|--------------------|---------------|------|-------------|---------------|------|-------|----|---------------|
| | PS | MOOE | MOOE | PS | MOOE | FinEx | CO | TOTAL |
| DEPARTMENTS | | | | | | | | |
| DFA | 211,163,000 | 0 | 0 | 211,163,000 | 0 | 0 | 0 | 211,163,000 |
| UNESCO | 919,000 | 0 | 0 | 919,000 | 0 | 0 | 0 | 919,000 |
| PCVF | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DOH | 3,308,239,000 | 0 | 0 | 3,308,239,000 | 0 | 0 | 0 | 3,308,239,000 |
| OSEC | 3,302,810,000 | 0 | 0 | 3,302,810,000 | 0 | 0 | 0 | 3,302,810,000 |
| NNC | 5,429,000 | 0 | 0 | 5,429,000 | 0 | 0 | 0 | 5,429,000 |
| DILG | 800,699,000 | 0 | 0 | 800,699,000 | 0 | 0 | 0 | 800,699,000 |
| OSEC-DILG | 318,244,000 | 0 | 0 | 318,244,000 | 0 | 0 | 0 | 318,244,000 |
| BFP | 14,126,000 | 0 | 0 | 14,126,000 | 0 | 0 | 0 | 14,126,000 |
| BJMP | 4,227,000 | 0 | 0 | 4,227,000 | 0 | 0 | 0 | 4,227,000 |
| LGA | 3,142,000 | 0 | 0 | 3,142,000 | 0 | 0 | 0 | 3,142,000 |
| NAPOLCOM | 67,395,000 | 0 | 0 | 67,395,000 | 0 | 0 | 0 | 67,395,000 |
| PNP | 326,791,000 | 0 | 0 | 326,791,000 | 0 | 0 | 0 | 326,791,000 |
| PPSC | 7,879,000 | 0 | 0 | 7,879,000 | 0 | 0 | 0 | 7,879,000 |
| DILG-NCMF | 49,238,000 | 0 | 0 | 49,238,000 | 0 | 0 | 0 | 49,238,000 |
| NYC | 5,453,000 | 0 | 0 | 5,453,000 | 0 | 0 | 0 | 5,453,000 |
| PCW | 4,204,000 | 0 | 0 | 4,204,000 | 0 | 0 | 0 | 4,204,000 |
| DOJ | 948,782,000 | 0 | 0 | 948,782,000 | 0 | 0 | 0 | 948,782,000 |
| OSEC-DOJ | 241,390,000 | 0 | 0 | 241,390,000 | 0 | 0 | 0 | 241,390,000 |
| BCOR | 100,948,000 | 0 | 0 | 100,948,000 | 0 | 0 | 0 | 100,948,000 |
| BI | 80,236,000 | 0 | 0 | 80,236,000 | 0 | 0 | 0 | 80,236,000 |
| LRA | 81,600,000 | 0 | 0 | 81,600,000 | 0 | 0 | 0 | 81,600,000 |
| NBI | 89,836,000 | 0 | 0 | 89,836,000 | 0 | 0 | 0 | 89,836,000 |
| OGCC | 10,250,000 | 0 | 0 | 10,250,000 | 0 | 0 | 0 | 10,250,000 |
| OSG | 73,423,000 | 0 | 0 | 73,423,000 | 0 | 0 | 0 | 73,423,000 |
| PPA | 65,959,000 | 0 | 0 | 65,959,000 | 0 | 0 | 0 | 65,959,000 |
| PCGG-DOJ | 5,762,000 | 0 | 0 | 5,762,000 | 0 | 0 | 0 | 5,762,000 |
| PAO | 199,378,000 | 0 | 0 | 199,378,000 | 0 | 0 | 0 | 199,378,000 |
| DOLE | 357,273,000 | 0 | 0 | 357,273,000 | 0 | 0 | 0 | 357,273,000 |
| OSEC-DOLE | 155,491,000 | 0 | 0 | 155,491,000 | 0 | 0 | 0 | 155,491,000 |
| ILS | 3,121,000 | 0 | 0 | 3,121,000 | 0 | 0 | 0 | 3,121,000 |

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(in Pesos)

Annex C

| PARTICULARS | RLIP | IRA | BLOCK GRANT | TOTAL | | | | |
|--------------------|-------------|------|-------------|-------------|------|-------|----|-------------|
| | PS | MOOE | MOOE | PS | MOOE | FinEx | CO | TOTAL |
| DEPARTMENTS | | | | | | | | |
| DOLE | 357,273,000 | 0 | 0 | 357,273,000 | 0 | 0 | 0 | 357,273,000 |
| NCMB | 14,627,000 | 0 | 0 | 14,627,000 | 0 | 0 | 0 | 14,627,000 |
| NLRC | 67,868,000 | 0 | 0 | 67,868,000 | 0 | 0 | 0 | 67,868,000 |
| NMP | 3,920,000 | 0 | 0 | 3,920,000 | 0 | 0 | 0 | 3,920,000 |
| NWPC | 11,804,000 | 0 | 0 | 11,804,000 | 0 | 0 | 0 | 11,804,000 |
| POEA | 27,880,000 | 0 | 0 | 27,880,000 | 0 | 0 | 0 | 27,880,000 |
| PRC-DOLE | 42,521,000 | 0 | 0 | 42,521,000 | 0 | 0 | 0 | 42,521,000 |
| OWWA | 30,041,000 | 0 | 0 | 30,041,000 | 0 | 0 | 0 | 30,041,000 |
| DND | 346,327,000 | 0 | 0 | 346,327,000 | 0 | 0 | 0 | 346,327,000 |
| OSEC-DND | 18,447,000 | 0 | 0 | 18,447,000 | 0 | 0 | 0 | 18,447,000 |
| GA | 17,225,000 | 0 | 0 | 17,225,000 | 0 | 0 | 0 | 17,225,000 |
| NDCP | 2,927,000 | 0 | 0 | 2,927,000 | 0 | 0 | 0 | 2,927,000 |
| OCD | 26,393,000 | 0 | 0 | 26,393,000 | 0 | 0 | 0 | 26,393,000 |
| AFP-PVAO | 13,026,000 | 0 | 0 | 13,026,000 | 0 | 0 | 0 | 13,026,000 |
| PVAO-VMMC | 59,065,000 | 0 | 0 | 59,065,000 | 0 | 0 | 0 | 59,065,000 |
| AFP-PA | 44,890,000 | 0 | 0 | 44,890,000 | 0 | 0 | 0 | 44,890,000 |
| AFP-PAF | 37,697,000 | 0 | 0 | 37,697,000 | 0 | 0 | 0 | 37,697,000 |
| AFP-PN | 30,598,000 | 0 | 0 | 30,598,000 | 0 | 0 | 0 | 30,598,000 |
| AFP-GHQ | 96,059,000 | 0 | 0 | 96,059,000 | 0 | 0 | 0 | 96,059,000 |
| DPWH | 849,954,000 | 0 | 0 | 849,954,000 | 0 | 0 | 0 | 849,954,000 |
| OSEC-DPWH | 849,954,000 | 0 | 0 | 849,954,000 | 0 | 0 | 0 | 849,954,000 |
| DOST | 271,956,000 | 0 | 0 | 271,956,000 | 0 | 0 | 0 | 271,956,000 |
| OSEC-DOST | 47,365,000 | 0 | 0 | 47,365,000 | 0 | 0 | 0 | 47,365,000 |
| ASTI | 4,970,000 | 0 | 0 | 4,970,000 | 0 | 0 | 0 | 4,970,000 |
| FNRI | 8,233,000 | 0 | 0 | 8,233,000 | 0 | 0 | 0 | 8,233,000 |
| FPRDI | 8,916,000 | 0 | 0 | 8,916,000 | 0 | 0 | 0 | 8,916,000 |
| ITDI | 17,097,000 | 0 | 0 | 17,097,000 | 0 | 0 | 0 | 17,097,000 |
| MIRDC | 11,138,000 | 0 | 0 | 11,138,000 | 0 | 0 | 0 | 11,138,000 |
| NAST | 1,234,000 | 0 | 0 | 1,234,000 | 0 | 0 | 0 | 1,234,000 |
| NRCP | 2,241,000 | 0 | 0 | 2,241,000 | 0 | 0 | 0 | 2,241,000 |
| PAGASA | 35,797,000 | 0 | 0 | 35,797,000 | 0 | 0 | 0 | 35,797,000 |

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(Full Year Allocation, Release through GARO for RLIP or SARO for agencies which are authorized to use their collection at the Beginning of the Year)
(in Pesos)

Annex C

| PARTICULARS | RLIP | IRA | BLOCK GRANT | TOTAL | | | | |
|--------------------|-------------|------|-------------|-------------|------|-------|----|-------------|
| | PS | MOOE | MOOE | PS | MOOE | FinEx | CO | TOTAL |
| DEPARTMENTS | | | | | | | | |
| DOST | 271,956,000 | 0 | 0 | 271,956,000 | 0 | 0 | 0 | 271,956,000 |
| PCANRRD | 11,812,000 | 0 | 0 | 11,812,000 | 0 | 0 | 0 | 11,812,000 |
| PCHRD | 3,287,000 | 0 | 0 | 3,287,000 | 0 | 0 | 0 | 3,287,000 |
| PCIEERD | 4,794,000 | 0 | 0 | 4,794,000 | 0 | 0 | 0 | 4,794,000 |
| PIVS | 8,688,000 | 0 | 0 | 8,688,000 | 0 | 0 | 0 | 8,688,000 |
| PNRI | 12,039,000 | 0 | 0 | 12,039,000 | 0 | 0 | 0 | 12,039,000 |
| PSHS | 80,383,000 | 0 | 0 | 80,383,000 | 0 | 0 | 0 | 80,383,000 |
| PTRI | 3,744,000 | 0 | 0 | 3,744,000 | 0 | 0 | 0 | 3,744,000 |
| SEI | 3,329,000 | 0 | 0 | 3,329,000 | 0 | 0 | 0 | 3,329,000 |
| STII | 3,068,000 | 0 | 0 | 3,068,000 | 0 | 0 | 0 | 3,068,000 |
| TAPI | 3,821,000 | 0 | 0 | 3,821,000 | 0 | 0 | 0 | 3,821,000 |
| DSWD | 230,420,000 | 0 | 0 | 230,420,000 | 0 | 0 | 0 | 230,420,000 |
| OSEC-DSWD | 138,927,000 | 0 | 0 | 138,927,000 | 0 | 0 | 0 | 138,927,000 |
| CWCY | 1,585,000 | 0 | 0 | 1,585,000 | 0 | 0 | 0 | 1,585,000 |
| ICAB | 1,675,000 | 0 | 0 | 1,675,000 | 0 | 0 | 0 | 1,675,000 |
| NCWDP | 2,184,000 | 0 | 0 | 2,184,000 | 0 | 0 | 0 | 2,184,000 |
| JJWC | 3,850,000 | 0 | 0 | 3,850,000 | 0 | 0 | 0 | 3,850,000 |
| NAPC | 4,817,000 | 0 | 0 | 4,817,000 | 0 | 0 | 0 | 4,817,000 |
| NCIP | 68,955,000 | 0 | 0 | 68,955,000 | 0 | 0 | 0 | 68,955,000 |
| PCUP | 8,427,000 | 0 | 0 | 8,427,000 | 0 | 0 | 0 | 8,427,000 |
| DOT | 46,770,000 | 0 | 0 | 46,770,000 | 0 | 0 | 0 | 46,770,000 |
| OSEC-DOT | 37,744,000 | 0 | 0 | 37,744,000 | 0 | 0 | 0 | 37,744,000 |
| IA | 3,339,000 | 0 | 0 | 3,339,000 | 0 | 0 | 0 | 3,339,000 |
| NPDC | 5,687,000 | 0 | 0 | 5,687,000 | 0 | 0 | 0 | 5,687,000 |
| DTI | 408,044,000 | 0 | 0 | 408,044,000 | 0 | 0 | 0 | 408,044,000 |
| OSEC-DTI | 146,621,000 | 0 | 0 | 146,621,000 | 0 | 0 | 0 | 146,621,000 |
| BOI | 15,671,000 | 0 | 0 | 15,671,000 | 0 | 0 | 0 | 15,671,000 |
| PTTC | 2,976,000 | 0 | 0 | 2,976,000 | 0 | 0 | 0 | 2,976,000 |
| PDDCP | 1,789,000 | 0 | 0 | 1,789,000 | 0 | 0 | 0 | 1,789,000 |
| CIAP | 5,684,000 | 0 | 0 | 5,684,000 | 0 | 0 | 0 | 5,684,000 |
| CDA | 38,438,000 | 0 | 0 | 38,438,000 | 0 | 0 | 0 | 38,438,000 |

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(Full Year Allocation, Release through GARO for RLIP or SARO for agencies which are authorized to use their collection at the Beginning of the Year)
(in Pesos)

Annex C

| PARTICULARS | RLIP | IRA | BLOCK GRANT | TOTAL | | | | |
|--------------------|-------------|------|-------------|-------------|------|-------|----|-------------|
| | PS | MOOE | MOOE | PS | MOOE | FinEx | CO | TOTAL |
| DEPARTMENTS | | | | | | | | |
| DTI | 408,044,000 | 0 | 0 | 408,044,000 | 0 | 0 | 0 | 408,044,000 |
| TESDA | 196,865,000 | 0 | 0 | 196,865,000 | 0 | 0 | 0 | 196,865,000 |
| NEDA | 227,635,000 | 0 | 0 | 227,635,000 | 0 | 0 | 0 | 227,635,000 |
| ODG | 80,737,000 | 0 | 0 | 80,737,000 | 0 | 0 | 0 | 80,737,000 |
| PNVSCA | 1,231,000 | 0 | 0 | 1,231,000 | 0 | 0 | 0 | 1,231,000 |
| PPPCP | 9,623,000 | 0 | 0 | 9,623,000 | 0 | 0 | 0 | 9,623,000 |
| PSRTI | 2,401,000 | 0 | 0 | 2,401,000 | 0 | 0 | 0 | 2,401,000 |
| TARIFF | 5,456,000 | 0 | 0 | 5,456,000 | 0 | 0 | 0 | 5,456,000 |
| PSA | 112,783,000 | 0 | 0 | 112,783,000 | 0 | 0 | 0 | 112,783,000 |
| CPD | 15,404,000 | 0 | 0 | 15,404,000 | 0 | 0 | 0 | 15,404,000 |
| PCOO | 68,330,000 | 0 | 0 | 68,330,000 | 0 | 0 | 0 | 68,330,000 |
| PROP | 12,117,000 | 0 | 0 | 12,117,000 | 0 | 0 | 0 | 12,117,000 |
| BBS | 21,331,000 | 0 | 0 | 21,331,000 | 0 | 0 | 0 | 21,331,000 |
| BCS | 3,568,000 | 0 | 0 | 3,568,000 | 0 | 0 | 0 | 3,568,000 |
| NPO | 985,000 | 0 | 0 | 985,000 | 0 | 0 | 0 | 985,000 |
| NIB | 7,847,000 | 0 | 0 | 7,847,000 | 0 | 0 | 0 | 7,847,000 |
| PIA | 16,837,000 | 0 | 0 | 16,837,000 | 0 | 0 | 0 | 16,837,000 |
| PBS-RTVM | 5,645,000 | 0 | 0 | 5,645,000 | 0 | 0 | 0 | 5,645,000 |
| OEO | 389,195,000 | 0 | 0 | 389,195,000 | 0 | 0 | 0 | 389,195,000 |
| AMLC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| CCC | 4,985,000 | 0 | 0 | 4,985,000 | 0 | 0 | 0 | 4,985,000 |
| CFO | 4,973,000 | 0 | 0 | 4,973,000 | 0 | 0 | 0 | 4,973,000 |
| CHED | 39,740,000 | 0 | 0 | 39,740,000 | 0 | 0 | 0 | 39,740,000 |
| CFL | 4,198,000 | 0 | 0 | 4,198,000 | 0 | 0 | 0 | 4,198,000 |
| DDB | 5,843,000 | 0 | 0 | 5,843,000 | 0 | 0 | 0 | 5,843,000 |
| ERC | 20,998,000 | 0 | 0 | 20,998,000 | 0 | 0 | 0 | 20,998,000 |
| FDOP | 1,484,000 | 0 | 0 | 1,484,000 | 0 | 0 | 0 | 1,484,000 |
| GAAB | 6,789,000 | 0 | 0 | 6,789,000 | 0 | 0 | 0 | 6,789,000 |
| GCGOCC | 8,028,000 | 0 | 0 | 8,028,000 | 0 | 0 | 0 | 8,028,000 |
| MDA | 6,947,000 | 0 | 0 | 6,947,000 | 0 | 0 | 0 | 6,947,000 |
| MTRCB | 2,426,000 | 0 | 0 | 2,426,000 | 0 | 0 | 0 | 2,426,000 |

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(in Pesos)

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| PARTICULARS | RLIP | IRA | BLOCK GRANT | TOTAL | | | | |
|--------------------|---------------|------|-------------|---------------|------|-------|----|---------------|
| | PS | MOOE | MOOE | PS | MOOE | FinEx | CO | TOTAL |
| DEPARTMENTS | | | | | | | | |
| OEO | 389,195,000 | 0 | 0 | 389,195,000 | 0 | 0 | 0 | 389,195,000 |
| NCCA | 2,375,000 | 0 | 0 | 2,375,000 | 0 | 0 | 0 | 2,375,000 |
| NHCP | 8,324,000 | 0 | 0 | 8,324,000 | 0 | 0 | 0 | 8,324,000 |
| NLP | 5,819,000 | 0 | 0 | 5,819,000 | 0 | 0 | 0 | 5,819,000 |
| NAP | 5,592,000 | 0 | 0 | 5,592,000 | 0 | 0 | 0 | 5,592,000 |
| NICA | 41,589,000 | 0 | 0 | 41,589,000 | 0 | 0 | 0 | 41,589,000 |
| NSC | 9,988,000 | 0 | 0 | 9,988,000 | 0 | 0 | 0 | 9,988,000 |
| OPAPP | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| OMB (VRB) | 3,993,000 | 0 | 0 | 3,993,000 | 0 | 0 | 0 | 3,993,000 |
| PRRC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| PDEA | 142,932,000 | 0 | 0 | 142,932,000 | 0 | 0 | 0 | 142,932,000 |
| PHILRACOM | 3,835,000 | 0 | 0 | 3,835,000 | 0 | 0 | 0 | 3,835,000 |
| PSC | 6,285,000 | 0 | 0 | 6,285,000 | 0 | 0 | 0 | 6,285,000 |
| PLLO | 5,506,000 | 0 | 0 | 5,506,000 | 0 | 0 | 0 | 5,506,000 |
| PMS | 20,739,000 | 0 | 0 | 20,739,000 | 0 | 0 | 0 | 20,739,000 |
| PCC | 20,949,000 | 0 | 0 | 20,949,000 | 0 | 0 | 0 | 20,949,000 |
| ARTA | 4,858,000 | 0 | 0 | 4,858,000 | 0 | 0 | 0 | 4,858,000 |
| PhilISA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| NCSC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| JLEC | 300,000 | 0 | 0 | 300,000 | 0 | 0 | 0 | 300,000 |
| LEDAC | 300,000 | 0 | 0 | 300,000 | 0 | 0 | 0 | 300,000 |
| JUDICIARY | 1,201,261,000 | 0 | 0 | 1,201,261,000 | 0 | 0 | 0 | 1,201,261,000 |
| SC | 1,059,563,000 | 0 | 0 | 1,059,563,000 | 0 | 0 | 0 | 1,059,563,000 |
| PET | 4,078,000 | 0 | 0 | 4,078,000 | 0 | 0 | 0 | 4,078,000 |
| SB | 27,581,000 | 0 | 0 | 27,581,000 | 0 | 0 | 0 | 27,581,000 |
| CAP | 88,797,000 | 0 | 0 | 88,797,000 | 0 | 0 | 0 | 88,797,000 |
| CTA | 21,242,000 | 0 | 0 | 21,242,000 | 0 | 0 | 0 | 21,242,000 |
| CSC | 101,129,000 | 0 | 0 | 101,129,000 | 0 | 0 | 0 | 101,129,000 |
| CSC | 98,353,000 | 0 | 0 | 98,353,000 | 0 | 0 | 0 | 98,353,000 |
| CSCOM | 2,776,000 | 0 | 0 | 2,776,000 | 0 | 0 | 0 | 2,776,000 |

Approved:

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Secretary

Date:

JAN 04 2021



SUMMARY OF AUTOMATIC APPROPRIATIONS BY AGENCY
(Full Year Allocation, Release through GARO for RLIP or SARO for agencies which are authorized to use their collection at the Beginning of the Year)
(in Pesos)

Annex C

| PARTICULARS | RLIP | IRA | BLOCK GRANT | TOTAL | | | | |
|--------------------|----------------|------|-------------|----------------|------|-------|----|----------------|
| | PS | MOOE | MOOE | PS | MOOE | FinEx | CO | TOTAL |
| DEPARTMENTS | | | | | | | | |
| COA | 652,380,000 | 0 | 0 | 652,380,000 | 0 | 0 | 0 | 652,380,000 |
| COA | 652,380,000 | 0 | 0 | 652,380,000 | 0 | 0 | 0 | 652,380,000 |
| COMELEC | 220,361,000 | 0 | 0 | 220,361,000 | 0 | 0 | 0 | 220,361,000 |
| COMELEC | 220,361,000 | 0 | 0 | 220,361,000 | 0 | 0 | 0 | 220,361,000 |
| OMB | 65,406,000 | 0 | 0 | 65,406,000 | 0 | 0 | 0 | 65,406,000 |
| OMB | 65,406,000 | 0 | 0 | 65,406,000 | 0 | 0 | 0 | 65,406,000 |
| CHR | 43,553,000 | 0 | 0 | 43,553,000 | 0 | 0 | 0 | 43,553,000 |
| CHR | 42,718,000 | 0 | 0 | 42,718,000 | 0 | 0 | 0 | 42,718,000 |
| HRVCB | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| HRVVMC | 835,000 | 0 | 0 | 835,000 | 0 | 0 | 0 | 835,000 |
| DICT | 63,518,000 | 0 | 0 | 63,518,000 | 0 | 0 | 0 | 63,518,000 |
| OSEC-DICT | 33,561,000 | 0 | 0 | 33,561,000 | 0 | 0 | 0 | 33,561,000 |
| NTC-DICT | 23,408,000 | 0 | 0 | 23,408,000 | 0 | 0 | 0 | 23,408,000 |
| NPC-DICT | 6,549,000 | 0 | 0 | 6,549,000 | 0 | 0 | 0 | 6,549,000 |
| CICC-DICT | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| DOTr | 238,686,000 | 0 | 0 | 238,686,000 | 0 | 0 | 0 | 238,686,000 |
| OSEC-DOTr | 171,985,000 | 0 | 0 | 171,985,000 | 0 | 0 | 0 | 171,985,000 |
| CAB | 5,096,000 | 0 | 0 | 5,096,000 | 0 | 0 | 0 | 5,096,000 |
| MARINA | 37,570,000 | 0 | 0 | 37,570,000 | 0 | 0 | 0 | 37,570,000 |
| OTC | 2,063,000 | 0 | 0 | 2,063,000 | 0 | 0 | 0 | 2,063,000 |
| OTS | 10,613,000 | 0 | 0 | 10,613,000 | 0 | 0 | 0 | 10,613,000 |
| PCG | 9,715,000 | 0 | 0 | 9,715,000 | 0 | 0 | 0 | 9,715,000 |
| TRB | 1,644,000 | 0 | 0 | 1,644,000 | 0 | 0 | 0 | 1,644,000 |
| DHSUD | 26,124,000 | 0 | 0 | 26,124,000 | 0 | 0 | 0 | 26,124,000 |
| OSEC-DHSUD | 18,155,000 | 0 | 0 | 18,155,000 | 0 | 0 | 0 | 18,155,000 |
| HSAC | 7,969,000 | 0 | 0 | 7,969,000 | 0 | 0 | 0 | 7,969,000 |
| Sub-Total | 56,240,330,000 | 0 | 0 | 56,240,330,000 | 0 | 0 | 0 | 56,240,330,000 |
| SPFs | | | | | | | | |
| BSGC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| BSGC | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Approved:

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Secretary



Date:

JAN 04 2021

SUMMARY OF AUTOMATIC APPROPRIATIONS BY AGENCY
(Full Year Allocation, Release through GARO for RLIP or SARO for agencies which are authorized to use their collection at the Beginning of the Year)
(in Pesos)

Annex C

| PARTICULARS | RLIP | IRA | BLOCK GRANT | TOTAL | | | | |
|----------------------|----------------|-----------------|----------------|----------------|-----------------|-------|----|-----------------|
| | PS | MOOE | MOOE | PS | MOOE | FinEx | CO | TOTAL |
| SPFs | | | | | | | | |
| ALGU | 0 | 695,492,749,000 | 71,669,833,000 | 0 | 767,162,582,000 | 0 | 0 | 767,162,582,000 |
| MMDA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| LGU | 0 | 695,492,749,000 | 71,669,833,000 | 0 | 767,162,582,000 | 0 | 0 | 767,162,582,000 |
| BARMM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sub-Total | 0 | 695,492,749,000 | 71,669,833,000 | 0 | 767,162,582,000 | 0 | 0 | 767,162,582,000 |
| TOTAL PROGRAM | 56,240,330,000 | 695,492,749,000 | 71,669,833,000 | 56,240,330,000 | 767,162,582,000 | 0 | 0 | 823,402,912,000 |

Approved:

WENDEL E. AVISADO

Secretary

Date:

JAN 04 2021

