



REPUBLIC OF THE PHILIPPINES  
DEPARTMENT OF BUDGET AND MANAGEMENT  
GENERAL SOLANO STREET, SAN MIGUEL, MANILA

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# National Budget Circular No. 583 dated January 4, 2021

## ANNEX A

Summary of Appropriations by Agency under For Comprehensive Release "FCR"  
By Department / Agency / Allotment Class

SUMMARY OF FY 2021 APPROPRIATIONS BY DEPARTMENT/AGENCY UNDER FCR  
FY 2021 GAA, RA NO. 11518  
(in Pesos)

Annex A

PARTICULARS	FY 2021 GENERAL APPROPRIATIONS ACT (GAA) RA NO. 11518					FOR COMPREHENSIVE RELEASE				
	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
Congress of the Philippines (CONGRESS)	9,269,720,000	13,749,169,000	0	5,443,810,000	28,462,699,000	9,269,720,000	13,749,169,000	0	5,443,810,000	28,462,699,000
Senate	2,923,861,000	2,478,116,000	0	3,427,000,000	8,828,977,000	2,923,861,000	2,478,116,000	0	3,427,000,000	8,828,977,000
SET	239,587,000	56,978,000	0	6,310,000	302,875,000	239,587,000	56,978,000	0	6,310,000	302,875,000
CA	341,719,000	463,060,000	0	10,500,000	815,279,000	341,719,000	463,060,000	0	10,500,000	815,279,000
HOR	5,604,197,000	10,638,894,000	0	2,000,000,000	18,243,091,000	5,604,197,000	10,638,894,000	0	2,000,000,000	18,243,091,000
HET	160,356,000	112,121,000	0	0	272,477,000	160,356,000	112,121,000	0	0	272,477,000
Office of the President (OP)	1,107,252,000	6,487,875,000	0	590,952,000	8,186,079,000	1,107,252,000	6,487,875,000	0	590,952,000	8,186,079,000
OP-PROPER	1,107,252,000	6,487,875,000	0	590,952,000	8,186,079,000	1,107,252,000	6,487,875,000	0	590,952,000	8,186,079,000
Office of the Vice-President (OVP)	108,489,000	781,849,000	0	9,662,000	900,000,000	108,489,000	781,849,000	0	9,662,000	900,000,000
OVP	108,489,000	781,849,000	0	9,662,000	900,000,000	108,489,000	781,849,000	0	9,662,000	900,000,000
Department of Agrarian Reform (DAR)	4,694,208,000	3,738,157,000	0	18,420,000	8,450,785,000	4,694,208,000	3,738,157,000	0	18,420,000	8,450,785,000
OSEC-DAR	4,694,208,000	3,738,157,000	0	18,420,000	8,450,785,000	4,694,208,000	3,738,157,000	0	18,420,000	8,450,785,000
Department of Agriculture (DA)	5,322,859,000	36,055,216,000	1,380,000	27,242,778,000	68,622,033,000	5,322,859,000	36,055,216,000	1,380,000	27,242,778,000	68,622,033,000
OSEC-DA	3,653,943,000	31,615,247,000	1,190,000	23,389,769,000	58,660,149,000	3,653,943,000	31,615,247,000	1,190,000	23,389,769,000	58,660,149,000
ACPC	38,419,000	38,947,000	11,000	2,717,050,000	2,794,427,000	38,419,000	38,947,000	11,000	2,717,050,000	2,794,427,000
BFAR	803,893,000	2,923,391,000	44,000	1,009,660,000	4,736,988,000	803,893,000	2,923,391,000	44,000	1,009,660,000	4,736,988,000
FPA	95,591,000	51,803,000	0	0	147,394,000	95,591,000	51,803,000	0	0	147,394,000
NMIS	196,105,000	231,709,000	0	130,000	427,944,000	196,105,000	231,709,000	0	130,000	427,944,000
PCC	118,600,000	392,034,000	50,000	85,019,000	595,703,000	118,600,000	392,034,000	50,000	85,019,000	595,703,000
PHILMECH	130,868,000	206,249,000	20,000	8,229,000	345,366,000	130,868,000	206,249,000	20,000	8,229,000	345,366,000
PFIDA	191,768,000	199,077,000	50,000	12,200,000	403,095,000	191,768,000	199,077,000	50,000	12,200,000	403,095,000
PCAF	59,913,000	142,720,000	15,000	20,316,000	222,964,000	59,913,000	142,720,000	15,000	20,316,000	222,964,000
NFRDI	33,559,000	254,039,000	0	405,000	288,003,000	33,559,000	254,039,000	0	405,000	288,003,000
Department of Budget and Management (DBM)	934,896,000	784,521,000	107,000	118,418,000	1,837,942,000	934,896,000	784,521,000	107,000	118,418,000	1,837,942,000
OSEC-DBM	894,096,000	759,785,000	107,000	87,515,000	1,741,505,000	894,096,000	759,785,000	107,000	87,515,000	1,741,505,000
GPPB-TSO	40,798,000	24,736,000	0	30,903,000	96,437,000	40,798,000	24,736,000	0	30,903,000	96,437,000
Department of Education (DepEd)	437,976,996,000	99,695,296,000	0	19,582,365,000	557,254,657,000	437,976,996,000	99,695,296,000	0	19,582,365,000	557,254,657,000
OSEC-DepEd	437,719,492,000	99,184,395,000	0	19,477,247,000	556,381,134,000	437,719,492,000	99,184,395,000	0	19,477,247,000	556,381,134,000
NBDB	24,188,000	59,302,000	0	3,720,000	87,210,000	24,188,000	59,302,000	0	3,720,000	87,210,000

Approved:

(Signature on the last page)

Secretary

Date:

04 JAN 2021

SUMMARY OF FY 2021 APPROPRIATIONS BY DEPARTMENT/AGENCY UNDER FCR  
FY 2021 GAA, RA NO. 11518  
(in Pesos)

Annex A

PARTICULARS	FY 2021 GENERAL APPROPRIATIONS ACT (GAA) RA NO. 11518					FOR COMPREHENSIVE RELEASE				
	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
Department of Education (DepEd)	437,976,996,000	99,685,296,000	0	19,582,365,000	557,254,657,000	421,767,286,000	95,470,253,000	0	9,851,682,000	527,089,221,000
NCCT	7,352,000	17,724,000	0	0	25,076,000	7,352,000	17,724,000	0	0	25,076,000
NM	179,295,000	276,034,000	0	82,113,000	537,442,000	179,295,000	276,034,000	0	0	455,329,000
PHSA	31,047,000	65,682,000	0	18,025,000	114,754,000	29,325,000	65,682,000	0	240,000	95,247,000
ECCDC	15,622,000	92,159,000	0	1,260,000	109,041,000	15,622,000	42,159,000	0	1,260,000	59,041,000
State Universities and Colleges (SUCs)	51,497,997,000	16,083,912,000	0	18,374,569,000	85,956,478,000	46,542,674,000	15,525,652,000	0	12,445,219,000	74,513,545,000
SUCS	51,497,997,000	16,083,912,000	0	18,374,569,000	85,956,478,000	46,542,674,000	15,525,652,000	0	12,445,219,000	74,513,545,000
Department of Energy (DOE)	639,363,000	691,388,000	0	102,551,000	1,433,302,000	639,363,000	691,388,000	0	102,551,000	1,433,302,000
OSEC-DOE	639,363,000	691,388,000	0	102,551,000	1,433,302,000	639,363,000	691,388,000	0	102,551,000	1,433,302,000
Department of Environment and Natural Resources (DENR)	9,331,089,000	9,213,259,000	0	5,050,986,000	23,595,334,000	9,331,089,000	9,213,259,000	0	5,050,986,000	23,595,334,000
OSEC-DENR	7,158,306,000	6,440,956,000	0	4,368,684,000	17,967,946,000	7,158,306,000	6,440,956,000	0	4,368,684,000	17,967,946,000
EMB	902,618,000	1,236,780,000	0	532,833,000	2,672,231,000	902,618,000	1,236,780,000	0	532,833,000	2,672,231,000
MGB	686,473,000	570,403,000	0	48,144,000	1,305,020,000	686,473,000	570,403,000	0	48,144,000	1,305,020,000
NAMRIA	473,539,000	872,479,000	0	89,897,000	1,435,915,000	473,539,000	872,479,000	0	89,897,000	1,435,915,000
NWRB-DENR	65,705,000	50,350,000	0	6,190,000	122,245,000	65,705,000	50,350,000	0	6,190,000	122,245,000
PCSDS	44,448,000	42,291,000	0	5,238,000	91,977,000	44,448,000	42,291,000	0	5,238,000	91,977,000
Department of Finance (DOF)	9,016,337,000	5,461,196,000	792,853,000	741,920,000	16,012,306,000	9,016,337,000	5,461,196,000	792,853,000	741,920,000	16,012,306,000
OSEC-DOF	445,091,000	365,185,000	0	22,365,000	832,641,000	445,091,000	365,185,000	0	22,365,000	832,641,000
BOC	1,429,120,000	1,072,458,000	0	78,000,000	2,579,578,000	1,429,120,000	1,072,458,000	0	78,000,000	2,579,578,000
BIR	6,361,778,000	3,315,449,000	80,853,000	175,943,000	9,934,023,000	6,361,778,000	3,315,449,000	80,853,000	175,943,000	9,934,023,000
BLGF	193,602,000	134,650,000	0	13,484,000	341,736,000	193,602,000	134,650,000	0	13,484,000	341,736,000
BTR	460,379,000	538,413,000	712,000,000	448,147,000	2,158,939,000	460,379,000	538,413,000	712,000,000	448,147,000	2,158,939,000
CBAA	13,726,000	2,551,000	0	0	16,277,000	13,726,000	2,551,000	0	0	16,277,000
IC	6,000	0	0	0	6,000	6,000	0	0	0	6,000
NTRC	46,521,000	17,668,000	0	2,745,000	66,934,000	46,521,000	17,668,000	0	2,745,000	66,934,000
PMO	66,114,000	14,822,000	0	1,238,000	82,172,000	66,114,000	14,822,000	0	1,238,000	82,172,000
Department of Foreign Affairs (DFA)	8,768,539,000	12,098,754,000	24,237,000	1,515,866,000	22,407,396,000	8,625,722,000	8,248,604,000	23,283,000	585,836,000	17,483,445,000
OSEC-DFA	8,707,200,000	12,014,054,000	24,232,000	1,514,501,000	22,259,987,000	8,564,383,000	8,163,904,000	23,278,000	585,626,000	17,337,191,000
FSI	48,373,000	41,858,000	3,000	1,155,000	91,389,000	48,373,000	41,858,000	3,000	0	90,234,000

Approved:

(Signature on the last page)

Secretary

Date:

04 JAN 2021





SUMMARY OF FY 2021 APPROPRIATIONS BY DEPARTMENT/AGENCY UNDER FCR  
FY 2021 GAA, RA NO. 11518  
(in Pesos)

Annex A

PARTICULARS	FY 2021 GENERAL APPROPRIATIONS ACT (GAA) RA NO. 11518					FOR COMPREHENSIVE RELEASE				
	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
Department of Foreign Affairs (DFA)	8,768,539,000	12,086,754,000	24,237,000	1,515,866,000	22,407,396,000	8,625,722,000	8,248,604,000	23,283,000	585,836,000	17,483,445,000
TCCP	1,664,000	2,529,000	2,000	210,000	4,405,000	1,664,000	2,529,000	2,000	210,000	4,405,000
UNESCO	11,302,000	12,221,000	0	0	23,523,000	11,302,000	12,221,000	0	0	23,523,000
PCVF	0	28,092,000	0	0	28,092,000	0	28,092,000	0	0	28,092,000
Department of Health (DOH)	61,211,076,000	59,050,271,000	0	14,680,136,000	134,941,483,000	61,211,076,000	59,050,271,000	0	14,680,136,000	134,941,483,000
OSEC	61,140,610,000	58,653,430,000	0	14,659,422,000	134,453,462,000	61,140,610,000	58,653,430,000	0	14,659,422,000	134,453,462,000
NNC	70,466,000	396,841,000	0	20,714,000	488,021,000	70,466,000	396,841,000	0	20,714,000	488,021,000
Department of the Interior and Local Government (DILG)	209,144,136,000	31,512,701,000	0	6,849,458,000	247,506,295,000	189,076,669,000	28,411,672,000	0	4,228,227,000	221,716,568,000
OSEC-DILG	3,597,806,000	3,622,212,000	0	303,086,000	7,523,104,000	3,597,806,000	2,012,212,000	0	68,086,000	5,678,104,000
BFP	21,130,301,000	1,772,564,000	0	2,635,402,000	25,538,267,000	18,977,336,000	1,722,564,000	0	462,881,000	21,162,781,000
BJMP	12,241,212,000	7,096,622,000	0	243,190,000	19,581,024,000	10,540,438,000	7,096,622,000	0	191,630,000	17,828,690,000
LGA	33,760,000	221,661,000	0	6,047,000	261,468,000	33,760,000	221,661,000	0	6,047,000	261,468,000
NAPOLCOM	1,582,810,000	244,343,000	0	23,955,000	1,851,108,000	747,665,000	244,343,000	0	23,955,000	1,015,963,000
PNP	169,735,478,000	17,805,870,000	0	3,597,553,000	191,138,901,000	154,358,810,000	16,384,841,000	0	3,445,403,000	174,189,054,000
PPSC	151,855,000	481,523,000	0	7,707,000	641,085,000	149,940,000	481,523,000	0	7,707,000	639,170,000
DILG-NCMF	566,795,000	117,998,000	0	16,458,000	701,251,000	566,795,000	117,998,000	0	16,458,000	701,251,000
NYC	58,691,000	71,611,000	0	2,160,000	132,462,000	58,691,000	71,611,000	0	2,160,000	132,462,000
PCW	45,428,000	78,297,000	0	13,900,000	137,625,000	45,428,000	58,297,000	0	3,900,000	107,625,000
Department of Justice (DOJ)	17,426,493,000	4,846,744,000	0	822,600,000	23,097,837,000	16,987,013,000	4,846,744,000	0	703,452,000	22,537,209,000
OSEC-DOJ	6,430,096,000	862,440,000	0	133,260,000	7,425,796,000	6,430,096,000	862,440,000	0	133,260,000	7,425,796,000
BCOR	1,570,375,000	1,942,554,000	0	77,511,000	3,590,440,000	1,128,895,000	1,942,554,000	0	77,511,000	3,148,960,000
BI	982,823,000	493,802,000	0	102,075,000	1,578,700,000	982,823,000	493,802,000	0	52,075,000	1,528,700,000
LRA	1,029,481,000	92,130,000	0	0	1,121,611,000	1,029,481,000	92,130,000	0	0	1,121,611,000
NBI	1,050,360,000	857,893,000	0	375,224,000	2,283,477,000	1,050,360,000	857,893,000	0	355,224,000	2,263,477,000
OGCC	161,481,000	28,271,000	0	3,675,000	193,427,000	161,481,000	28,271,000	0	3,675,000	193,427,000
OSG	866,832,000	200,344,000	0	48,148,000	1,116,424,000	866,832,000	200,344,000	0	0	1,067,276,000
PPA	752,344,000	173,458,000	0	57,835,000	983,637,000	752,344,000	173,458,000	0	57,835,000	983,637,000
PCGG-DOJ	91,984,000	52,688,000	0	2,297,000	146,969,000	91,984,000	52,688,000	0	2,297,000	146,969,000
PAO	4,492,617,000	143,164,000	0	21,575,000	4,657,356,000	4,492,617,000	143,164,000	0	21,575,000	4,657,356,000

Approved:

(Signature on the last page)

Secretary



Date:

04 JAN 2021

SUMMARY OF FY 2021 APPROPRIATIONS BY DEPARTMENT/AGENCY UNDER FCR  
FY 2021 GAA, RA NO. 11518  
(in Pesos)

Annex A

PARTICULARS	FY 2021 GENERAL APPROPRIATIONS ACT (GAA) RA NO. 11518					FOR COMPREHENSIVE RELEASE				
	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
Department of Labor and Employment (DOLE)	6,213,622,000	30,295,967,000	9,724,000	87,672,000	36,606,985,000	6,213,622,000	30,295,967,000	9,724,000	87,672,000	36,606,985,000
OSEC-DOLE	2,866,178,000	22,070,716,000	8,000,000	8,000,000	24,952,894,000	2,866,178,000	22,070,716,000	8,000,000	8,000,000	24,952,894,000
ILS	33,821,000	14,880,000	0	0	48,701,000	33,821,000	14,880,000	0	0	48,701,000
NCMB	159,569,000	93,201,000	0	10,832,000	263,602,000	159,569,000	93,201,000	0	10,832,000	263,602,000
NLRC	1,118,159,000	198,449,000	0	0	1,316,608,000	1,118,159,000	198,449,000	0	0	1,316,608,000
NMP	49,483,000	65,115,000	0	17,496,000	132,094,000	49,483,000	65,115,000	0	17,496,000	132,094,000
NWPC	144,821,000	99,336,000	0	3,864,000	248,021,000	144,821,000	99,336,000	0	3,864,000	248,021,000
POEA	307,529,000	200,232,000	0	0	507,761,000	307,529,000	200,232,000	0	0	507,761,000
PRC-DOLE	764,967,000	733,275,000	0	39,980,000	1,538,222,000	764,967,000	733,275,000	0	39,980,000	1,538,222,000
OWWA	769,095,000	6,820,763,000	1,724,000	7,500,000	7,599,082,000	769,095,000	6,820,763,000	1,724,000	7,500,000	7,599,082,000
Department of National Defense (DND)	122,517,354,000	50,317,027,000	19,000	32,636,778,000	205,471,178,000	121,249,441,000	48,352,661,000	19,000	4,930,072,000	174,532,193,000
OSEC-DND	203,394,000	298,974,000	0	0	502,368,000	203,394,000	298,974,000	0	0	492,368,000
GA	282,100,000	1,002,223,000	0	53,500,000	1,337,823,000	282,100,000	1,002,223,000	0	53,500,000	1,337,823,000
NDCP	41,998,000	86,590,000	0	21,163,000	149,751,000	38,536,000	86,590,000	0	21,163,000	146,289,000
OCD	290,651,000	790,723,000	0	163,797,000	1,245,171,000	290,651,000	790,723,000	0	163,797,000	1,245,171,000
AFP-PVAO	150,102,000	552,528,000	0	139,797,000	842,427,000	150,102,000	546,388,000	0	26,997,000	723,487,000
PVAO-VMMC	813,707,000	1,151,834,000	0	12,920,000	1,978,461,000	768,721,000	1,151,834,000	0	12,920,000	1,933,475,000
AFP-PA	79,173,148,000	15,787,791,000	0	2,864,082,000	97,825,021,000	78,758,104,000	15,343,791,000	0	2,864,082,000	96,765,977,000
AFP-PAF	15,100,504,000	14,898,736,000	0	204,423,000	30,203,663,000	15,068,315,000	14,881,736,000	0	204,423,000	30,154,474,000
AFP-PN	20,015,957,000	9,618,654,000	0	1,917,504,000	31,552,115,000	19,534,805,000	9,495,702,000	0	1,800,707,000	30,631,214,000
AFP-GHQ	6,445,793,000	6,128,974,000	19,000	27,459,592,000	40,034,378,000	6,154,713,000	4,764,700,000	19,000	182,483,000	11,101,915,000
Department of Public Works and Highways (DPWH)	9,717,401,000	9,752,154,000	0	675,353,163,000	694,822,718,000	9,717,401,000	9,752,154,000	0	516,992,770,000	536,462,325,000
OSEC-DPWH	9,717,401,000	9,752,154,000	0	675,353,163,000	694,822,718,000	9,717,401,000	9,752,154,000	0	516,992,770,000	536,462,325,000
Department of Science and Technology (DOST)	4,034,809,000	18,597,814,000	0	2,283,400,000	24,916,023,000	3,884,946,000	18,585,114,000	0	2,033,300,000	24,503,360,000
OSEC-DOST	675,440,000	5,577,841,000	0	243,235,000	6,496,516,000	675,440,000	5,568,841,000	0	157,235,000	6,401,516,000
ASTI	63,771,000	375,240,000	0	69,048,000	508,059,000	63,771,000	375,240,000	0	69,048,000	508,059,000
FNRI	120,323,000	404,469,000	0	31,655,000	556,447,000	120,323,000	404,469,000	0	31,655,000	556,447,000
FPRDI	144,217,000	49,911,000	0	17,870,000	211,998,000	144,217,000	49,911,000	0	17,870,000	211,998,000
ITDI	251,864,000	106,740,000	0	45,373,000	403,977,000	251,864,000	103,040,000	0	45,373,000	400,277,000
MIRDC	161,784,000	40,175,000	0	24,565,000	226,524,000	161,784,000	40,175,000	0	24,565,000	226,524,000

Approved:

(Signature on the last page)

Secretary



Date:

04 JAN 2021



SUMMARY OF FY 2021 APPROPRIATIONS BY DEPARTMENT/AGENCY UNDER FCR  
FY 2021 GAA, RA NO. 11518  
(in Pesos)

Annex A

PARTICULARS	FY 2021 GENERAL APPROPRIATIONS ACT (GAA) RA NO. 11518					FOR COMPREHENSIVE RELEASE				
	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
Department of Science and Technology (DOST)	4,034,809,000	18,587,814,000	0	2,283,400,000	24,916,023,000	3,884,946,000	18,585,114,000	0	2,033,300,000	24,503,360,000
NAST	17,105,000	90,248,000	0	1,973,000	109,326,000	17,105,000	90,248,000	0	1,973,000	109,326,000
NRCP	33,358,000	131,944,000	0	2,026,000	167,328,000	33,358,000	131,944,000	0	2,026,000	167,328,000
PAGASA	569,667,000	549,364,000	0	666,224,000	1,785,255,000	569,667,000	549,364,000	0	586,224,000	1,705,255,000
PCANRRD	167,511,000	1,262,903,000	0	6,775,000	1,437,189,000	167,511,000	1,262,903,000	0	6,775,000	1,437,189,000
PCHRD	45,911,000	909,298,000	0	3,170,000	958,379,000	45,911,000	909,298,000	0	3,170,000	958,379,000
PCIEERD	64,578,000	798,577,000	0	1,820,000	864,975,000	64,578,000	798,577,000	0	1,820,000	864,975,000
PIVS	132,603,000	225,970,000	0	170,607,000	529,180,000	132,603,000	225,970,000	0	170,607,000	529,180,000
PNRI	170,566,000	135,961,000	0	46,867,000	353,394,000	170,566,000	135,961,000	0	46,867,000	353,394,000
PSHS	1,215,842,000	865,618,000	0	918,747,000	3,000,207,000	1,065,979,000	865,618,000	0	834,647,000	2,766,244,000
PTRI	58,124,000	33,917,000	0	3,245,000	95,286,000	58,124,000	33,917,000	0	3,245,000	95,286,000
SEI	43,700,000	6,909,551,000	0	8,870,000	6,962,121,000	43,700,000	6,909,551,000	0	8,870,000	6,962,121,000
STII	43,075,000	53,366,000	0	11,330,000	107,771,000	43,075,000	53,366,000	0	11,330,000	107,771,000
TAPI	55,370,000	76,721,000	0	10,000,000	142,091,000	55,370,000	76,721,000	0	10,000,000	142,091,000
Department of Social Welfare and Development (DSWD)	8,155,006,000	167,531,293,000	289,000,000	684,542,000	176,659,841,000	8,155,006,000	166,540,585,000	289,000,000	684,542,000	175,669,133,000
OSEC-DSWD	7,122,781,000	166,727,751,000	289,000,000	578,652,000	174,718,184,000	7,122,781,000	165,766,834,000	289,000,000	578,652,000	173,757,267,000
CWCY	17,259,000	53,724,000	0	615,000	71,598,000	17,259,000	53,724,000	0	615,000	71,598,000
ICAB	18,334,000	34,503,000	0	14,940,000	67,777,000	18,334,000	34,503,000	0	14,940,000	67,777,000
NCWDP	24,706,000	20,922,000	0	59,002,000	104,630,000	24,706,000	20,922,000	0	59,002,000	104,630,000
JJWC	44,909,000	77,880,000	0	2,483,000	125,272,000	44,909,000	77,880,000	0	2,483,000	125,272,000
NAPC	70,198,000	178,512,000	0	2,930,000	251,640,000	70,198,000	178,512,000	0	2,930,000	251,640,000
NCIP	762,029,000	349,348,000	0	25,920,000	1,137,297,000	762,029,000	319,557,000	0	25,920,000	1,107,506,000
PCUP	94,790,000	88,653,000	0	0	183,443,000	94,790,000	88,653,000	0	0	183,443,000
Department of Tourism (DOT)	713,327,000	2,209,279,000	3,580,000	153,751,000	3,079,937,000	713,327,000	2,064,314,000	3,580,000	50,640,000	2,831,861,000
OSEC-DOT	610,867,000	2,022,375,000	3,580,000	103,611,000	2,740,433,000	610,867,000	1,884,410,000	3,580,000	500,000	2,499,357,000
IA	36,712,000	43,279,000	0	27,970,000	107,961,000	36,712,000	43,279,000	0	27,970,000	107,961,000
NPDC	65,748,000	143,625,000	0	22,170,000	231,543,000	65,748,000	136,625,000	0	22,170,000	224,543,000
Department of Trade and Industry (DTI)	4,836,367,000	15,024,711,000	2,400,000	1,564,374,000	21,427,852,000	4,730,593,000	10,967,107,000	2,400,000	1,446,478,000	17,146,578,000
OSEC-DTI	1,839,190,000	3,066,833,000	2,400,000	731,030,000	5,639,453,000	1,839,190,000	2,878,543,000	2,400,000	634,320,000	5,354,453,000
BOI	170,594,000	226,783,000	0	10,686,000	408,063,000	170,594,000	202,969,000	0	9,500,000	383,063,000

Approved:

(Signature on the last page)

Secretary



Date:

04 JAN 2021

PARTICULARS	FY 2021 GENERAL APPROPRIATIONS ACT (GAA) RA NO. 11518					FOR COMPREHENSIVE RELEASE				
	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
Department of Trade and Industry (DTI)	4,836,367,000	15,024,711,000	2,400,000	1,564,374,000	21,427,852,000	4,730,593,000	10,967,107,000	2,400,000	1,446,478,000	17,146,578,000
PTTC	32,181,000	37,017,000	0	0	69,198,000	32,181,000	37,017,000	0	0	69,198,000
PDDCP	20,115,000	86,419,000	0	4,168,000	110,702,000	20,115,000	86,419,000	0	4,168,000	110,702,000
CIAP	61,114,000	63,465,000	0	0	124,579,000	61,114,000	63,465,000	0	0	124,579,000
CDA	423,268,000	178,594,000	0	9,639,000	611,501,000	423,268,000	178,594,000	0	9,639,000	611,501,000
TESDA	2,288,905,000	11,365,600,000	0	806,851,000	14,464,356,000	2,184,131,000	7,520,100,000	0	788,851,000	10,493,082,000
National Economic and Development Authority (NEDA)	2,579,941,000	7,170,707,000	8,000	1,424,440,000	11,175,096,000	2,579,941,000	6,743,706,000	8,000	1,423,128,000	10,746,783,000
ODG	919,230,000	678,918,000	0	120,020,000	1,718,168,000	919,230,000	451,917,000	0	118,708,000	1,489,855,000
PNVSCA	13,433,000	14,009,000	8,000	615,000	28,065,000	13,433,000	14,009,000	8,000	615,000	28,065,000
PPPCP	103,662,000	80,936,000	0	8,200,000	192,798,000	103,662,000	80,936,000	0	8,200,000	192,798,000
PSRTI	27,353,000	27,892,000	0	6,421,000	61,666,000	27,353,000	27,892,000	0	6,421,000	61,666,000
TARIFF	58,556,000	30,385,000	0	2,723,000	91,664,000	58,556,000	30,385,000	0	2,723,000	91,664,000
PSA	1,245,821,000	6,058,460,000	0	1,278,496,000	8,582,777,000	1,245,821,000	5,858,460,000	0	1,278,496,000	8,382,777,000
CPD	211,886,000	280,107,000	0	7,965,000	499,958,000	211,886,000	280,107,000	0	7,965,000	499,958,000
Presidential Communications Operations Office (PCOO)	752,621,000	687,645,000	0	109,229,000	1,549,495,000	752,621,000	687,645,000	0	109,229,000	1,549,495,000
PROP	131,939,000	275,865,000	0	82,355,000	490,159,000	131,939,000	275,865,000	0	82,355,000	490,159,000
BBS	234,024,000	144,934,000	0	5,239,000	384,197,000	234,024,000	144,934,000	0	5,239,000	384,197,000
BCS	38,883,000	22,003,000	0	4,170,000	65,056,000	38,883,000	22,003,000	0	4,170,000	65,056,000
NPO	10,909,000	0	0	0	10,909,000	10,909,000	0	0	0	10,909,000
NIB	85,453,000	38,055,000	0	1,765,000	125,273,000	85,453,000	38,055,000	0	1,765,000	125,273,000
PIA	186,404,000	111,807,000	0	2,548,000	300,759,000	186,404,000	111,807,000	0	2,548,000	300,759,000
PBS-RTVM	65,009,000	94,981,000	0	13,152,000	173,142,000	65,009,000	94,981,000	0	13,152,000	173,142,000
Other Executive Offices (OEOs)	4,737,857,000	58,637,494,000	0	1,391,395,000	64,766,746,000	4,737,857,000	11,117,061,000	0	946,505,000	16,801,423,000
AMLC	0	85,316,000	0	99,834,000	185,150,000	0	85,316,000	0	99,834,000	185,150,000
CCC	53,476,000	87,017,000	0	5,000,000	145,493,000	53,476,000	87,017,000	0	5,000,000	145,493,000
CFO	53,236,000	89,198,000	0	10,205,000	152,639,000	53,236,000	89,198,000	0	10,205,000	152,639,000
CHED	429,816,000	49,864,746,000	0	411,120,000	50,505,682,000	429,816,000	4,265,176,000	0	195,880,000	4,890,872,000
CFL	45,569,000	34,780,000	0	8,060,000	88,409,000	45,569,000	34,780,000	0	8,060,000	88,409,000
DDB	64,984,000	256,997,000	0	60,693,000	382,674,000	64,984,000	256,997,000	0	14,693,000	336,674,000

Approved:

(Signature on the last page)

Secretary



Date:

04 JAN 2021

SUMMARY OF FY 2021 APPROPRIATIONS BY DEPARTMENT/AGENCY UNDER FCR  
FY 2021 GAA, RA NO. 11518  
(in Pesos)

Annex A

PARTICULARS	FY 2021 GENERAL APPROPRIATIONS ACT (GAA) RA NO. 11518					FOR COMPREHENSIVE RELEASE				
	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
Other Executive Offices (OEOs)	4,737,857,000	58,637,494,000	0	1,391,395,000	64,766,746,000	4,737,857,000	11,117,061,000	0	946,505,000	16,801,423,000
ERC	235,229,000	709,134,000	0	62,406,000	1,006,769,000	235,229,000	709,134,000	0	62,406,000	1,006,769,000
FDCP	25,553,000	147,784,000	0	0	173,337,000	25,553,000	147,784,000	0	0	173,337,000
GAAB	76,272,000	71,285,000	0	18,798,000	166,355,000	76,272,000	71,285,000	0	18,798,000	166,355,000
GCGOCC	86,669,000	94,991,000	0	2,400,000	184,060,000	86,669,000	94,991,000	0	2,400,000	184,060,000
MDA	77,040,000	107,772,000	0	20,560,000	205,372,000	77,040,000	84,422,000	0	3,910,000	165,372,000
MTRCB	39,112,000	0	0	0	39,112,000	39,112,000	0	0	0	39,112,000
NCCA	27,334,000	96,500,000	0	47,000,000	170,834,000	27,334,000	0	0	0	27,334,000
NHCP	93,431,000	124,400,000	0	137,007,000	354,838,000	93,431,000	124,400,000	0	137,007,000	354,838,000
NLP	64,953,000	86,100,000	0	31,977,000	183,030,000	64,953,000	86,100,000	0	31,977,000	183,030,000
NAP	62,522,000	101,794,000	0	16,022,000	180,338,000	62,522,000	101,794,000	0	16,022,000	180,338,000
NICA	629,758,000	337,571,000	0	3,532,000	970,861,000	629,758,000	197,371,000	0	3,532,000	830,661,000
NSC	110,468,000	768,163,000	0	0	878,631,000	110,468,000	93,163,000	0	0	203,631,000
OPAPP	187,128,000	1,884,422,000	0	29,396,000	2,100,946,000	187,128,000	764,422,000	0	9,396,000	960,946,000
OMB (VRB)	43,928,000	22,214,000	0	0	66,142,000	43,928,000	22,214,000	0	0	66,142,000
PDEA	1,587,416,000	1,463,839,000	0	186,425,000	3,237,680,000	1,587,416,000	1,463,839,000	0	86,425,000	3,137,680,000
PHILRACOM	43,258,000	164,180,000	0	0	207,438,000	43,258,000	164,180,000	0	0	207,438,000
PSC	68,473,000	1,235,119,000	0	0	1,303,592,000	68,473,000	1,169,306,000	0	0	1,237,779,000
PLLO	59,565,000	45,021,000	0	8,060,000	112,646,000	59,565,000	45,021,000	0	8,060,000	112,646,000
PMS	289,116,000	348,279,000	0	133,515,000	770,910,000	289,116,000	348,279,000	0	133,515,000	770,910,000
PCC	231,699,000	275,638,000	0	6,565,000	513,902,000	231,699,000	275,638,000	0	6,565,000	513,902,000
ARTA	51,852,000	89,337,000	0	0	141,189,000	51,852,000	89,337,000	0	0	141,189,000
PhilISA	0	220,897,000	0	92,820,000	313,717,000	0	220,897,000	0	92,820,000	313,717,000
NCSC	0	25,000,000	0	0	25,000,000	0	25,000,000	0	0	25,000,000
Joint Legislative-Executive Councils (JLEC)	3,594,000	266,000	0	0	3,860,000	3,594,000	266,000	0	0	3,860,000
LEDAC	3,594,000	266,000	0	0	3,860,000	3,594,000	266,000	0	0	3,860,000
The Judiciary (JUD)	34,402,257,000	7,872,235,000	0	1,834,407,000	44,108,899,000	34,402,257,000	7,872,235,000	0	1,834,407,000	44,108,899,000
SC	31,079,507,000	6,557,677,000	0	1,071,874,000	38,709,058,000	31,079,507,000	6,557,677,000	0	1,071,874,000	38,709,058,000
PET	133,293,000	13,436,000	0	7,300,000	154,029,000	133,293,000	13,436,000	0	7,300,000	154,029,000
SB	760,897,000	414,215,000	0	103,483,000	1,278,595,000	760,897,000	414,215,000	0	103,483,000	1,278,595,000

Approved:

(Signature on the last page)

Secretary



Date:

04 JAN 2021



PARTICULARS	FY 2021 GENERAL APPROPRIATIONS ACT (GAA) RA NO. 11518					FOR COMPREHENSIVE RELEASE				
	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
The Judiciary (JUD)	34,402,257,000	7,872,235,000	0	1,834,407,000	44,108,899,000	34,402,257,000	7,872,235,000	0	1,834,407,000	44,108,899,000
CAP	2,073,583,000	744,946,000	0	624,792,000	3,443,321,000	2,073,583,000	744,946,000	0	624,792,000	3,443,321,000
CTA	354,977,000	141,961,000	0	26,958,000	523,896,000	354,977,000	141,961,000	0	26,958,000	523,896,000
Civil Service Commission (CSC)	1,360,404,000	393,667,000	13,000	26,221,000	1,780,305,000	1,360,404,000	393,667,000	13,000	26,221,000	1,780,305,000
CSC	1,330,160,000	346,830,000	9,000	16,449,000	1,693,448,000	1,330,160,000	346,830,000	9,000	16,449,000	1,693,448,000
CSCOM	30,244,000	46,837,000	4,000	9,772,000	86,857,000	30,244,000	46,837,000	4,000	9,772,000	86,857,000
Commission on Audit (COA)	12,254,818,000	573,422,000	0	586,916,000	13,415,156,000	12,254,818,000	573,422,000	0	586,916,000	12,915,156,000
COA	12,254,818,000	573,422,000	0	586,916,000	13,415,156,000	12,254,818,000	573,422,000	0	586,916,000	12,915,156,000
Commission on Elections (COMELEC)	3,876,839,000	10,542,296,000	0	175,762,000	14,594,897,000	3,876,839,000	10,542,296,000	0	175,762,000	14,594,897,000
COMELEC	3,876,839,000	10,542,296,000	0	175,762,000	14,594,897,000	3,876,839,000	10,542,296,000	0	175,762,000	14,594,897,000
Office of the Ombudsman (OMB)	3,491,413,000	854,745,000	0	210,000,000	4,556,158,000	3,491,413,000	854,745,000	0	210,000,000	4,556,158,000
OMB	3,491,413,000	854,745,000	0	210,000,000	4,556,158,000	3,491,413,000	854,745,000	0	210,000,000	4,556,158,000
Commission on Human Rights (CHR)	497,624,000	373,120,000	10,000	51,658,000	922,412,000	497,624,000	363,120,000	10,000	26,658,000	887,412,000
CHR	488,572,000	346,901,000	10,000	47,614,000	883,097,000	488,572,000	336,901,000	10,000	22,614,000	848,097,000
HRVVMC	9,052,000	26,219,000	0	4,044,000	39,315,000	9,052,000	26,219,000	0	4,044,000	39,315,000
Department of Information and Communications Technology (DICT)	792,862,000	5,234,069,000	0	3,323,152,000	9,350,083,000	792,862,000	4,932,938,000	0	3,124,283,000	8,850,083,000
OSEC-DICT	465,973,000	4,945,553,000	0	3,046,334,000	8,457,860,000	465,973,000	4,644,422,000	0	2,847,465,000	7,957,860,000
NTC-DICT	257,381,000	153,708,000	0	260,881,000	671,970,000	257,381,000	153,708,000	0	260,881,000	671,970,000
NPC-DICT	69,508,000	123,138,000	0	15,937,000	208,583,000	69,508,000	123,138,000	0	15,937,000	208,583,000
CICC-DICT	0	11,670,000	0	0	11,670,000	0	11,670,000	0	0	11,670,000
Department of Transportation (DOTr)	13,263,801,000	21,399,473,000	7,888,000	52,834,502,000	87,445,664,000	13,248,466,000	16,996,473,000	7,888,000	34,927,010,000	65,179,837,000
OSEC-DOTr	2,395,084,000	17,918,302,000	7,888,000	52,556,266,000	72,877,540,000	2,395,084,000	13,769,302,000	7,888,000	34,685,249,000	50,857,523,000
CAB	81,785,000	81,066,000	0	41,015,000	203,866,000	66,450,000	67,066,000	0	9,540,000	143,056,000
MARINA	407,970,000	353,129,000	0	4,717,000	765,816,000	407,970,000	353,129,000	0	4,717,000	765,816,000
OTC	22,542,000	11,794,000	0	1,995,000	36,331,000	22,542,000	11,794,000	0	1,995,000	36,331,000
OTS	113,966,000	191,489,000	0	12,605,000	318,060,000	113,966,000	11,489,000	0	12,605,000	138,060,000
PCG	10,224,747,000	2,766,699,000	0	217,785,000	13,209,231,000	10,224,747,000	2,766,699,000	0	212,785,000	13,204,231,000
TRB	17,707,000	16,994,000	0	119,000	34,820,000	17,707,000	16,994,000	0	119,000	34,820,000

Approved:

(Signature on the last page)

Secretary



Date:

04 JAN 2021

SUMMARY OF FY 2021 APPROPRIATIONS BY DEPARTMENT/AGENCY UNDER FCR  
FY 2021 GAA, RA NO. 11518  
(in Pesos)

Annex A

PARTICULARS	FY 2021 GENERAL APPROPRIATIONS ACT (GAA) RA NO. 11518					FOR COMPREHENSIVE RELEASE				
	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
Department of Human Settlements and Urban Development (DHSUD)	298,129,000	358,348,000	0	0	656,477,000	298,129,000	358,348,000	0	0	656,477,000
OSEC-DHSUD	210,978,000	254,159,000	0	0	465,137,000	210,978,000	254,159,000	0	0	465,137,000
HSAC	87,151,000	104,189,000	0	0	191,340,000	87,151,000	104,189,000	0	0	191,340,000
<b>TOTAL PROGRAM</b>	<b>1,060,951,296,000</b>	<b>708,016,040,000</b>	<b>1,131,219,000</b>	<b>875,875,853,000</b>	<b>2,645,974,408,000</b>	<b>1,017,595,614,000</b>	<b>631,303,467,000</b>	<b>1,130,265,000</b>	<b>650,716,242,000</b>	<b>2,300,745,588,000</b>

Approved:

WENDEL E. AVISADO

Secretary

Date:

JAN 04 2021

