

**SUMMARY OF FY 2020 APPROPRIATIONS**  
 By Department / Agency / Allotment Class  
 (in Pesos)

PARTICULARS	APPROPRIATIONS					COMPREHENSIVE RELEASE (ANNEX A)					FOR LATER RELEASE - NEGATIVE LIST (ANNEX B)				
	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
<b>I. AGENCY SPECIFIC BUDGET</b>															
Congress of the Philippines (CONGRESS)	9,258,044,000	12,711,074,000	0	4,779,000,000	26,748,118,000	9,258,044,000	12,711,074,000	0	4,779,000,000	26,748,118,000	0	0	0	0	0
Senate	2,776,414,000	2,238,488,000	0	4,462,000,000	9,476,902,000	2,776,414,000	2,238,488,000	0	4,462,000,000	9,476,902,000	0	0	0	0	0
SET	232,635,000	53,095,000	0	7,000,000	292,730,000	232,635,000	53,095,000	0	7,000,000	292,730,000	0	0	0	0	0
CA	387,959,000	554,950,000	0	10,000,000	952,909,000	387,959,000	554,950,000	0	10,000,000	952,909,000	0	0	0	0	0
HOR	5,705,466,000	9,803,564,000	0	300,000,000	15,809,030,000	5,705,466,000	9,803,564,000	0	300,000,000	15,809,030,000	0	0	0	0	0
HET	155,570,000	60,977,000	0	0	216,547,000	155,570,000	60,977,000	0	0	216,547,000	0	0	0	0	0
Office of the President (OP)	1,070,655,000	6,703,201,000	0	427,462,000	8,201,318,000	1,070,655,000	4,453,201,000	0	427,462,000	5,951,318,000	0	2,250,000,000	0	0	2,250,000,000
OP-PROPER	1,070,655,000	6,703,201,000	0	427,462,000	8,201,318,000	1,070,655,000	4,453,201,000	0	427,462,000	5,951,318,000	0	2,250,000,000	0	0	2,250,000,000
Office of the Vice-President (OVP)	99,958,000	587,525,000	0	12,400,000	699,883,000	99,958,000	552,525,000	0	12,400,000	664,883,000	0	35,000,000	0	0	35,000,000
OVP	99,958,000	587,525,000	0	12,400,000	699,883,000	99,958,000	552,525,000	0	12,400,000	664,883,000	0	35,000,000	0	0	35,000,000
Department of Agrarian Reform (DAR)	4,440,598,000	4,655,723,000	0	38,879,000	9,135,200,000	4,430,598,000	3,558,939,000	0	38,879,000	8,028,416,000	10,000,000	1,096,784,000	0	0	1,106,784,000
OSEC-DAR	4,440,598,000	4,655,723,000	0	38,879,000	9,135,200,000	4,430,598,000	3,558,939,000	0	38,879,000	8,028,416,000	10,000,000	1,096,784,000	0	0	1,106,784,000
Department of Agriculture (DA)	4,891,500,000	29,949,949,000	1,365,000	27,448,536,000	62,291,350,000	4,891,500,000	18,298,743,000	1,365,000	13,811,522,000	37,003,130,000	0	11,651,206,000	0	13,637,014,000	25,288,220,000
OSEC-DA	3,356,010,000	24,223,302,000	1,190,000	23,385,329,000	50,965,831,000	3,356,010,000	13,341,240,000	1,190,000	10,242,903,000	26,941,343,000	0	10,882,062,000	0	13,142,426,000	24,024,488,000
ACPC	40,396,000	258,046,000	11,000	2,541,728,000	2,840,181,000	40,396,000	38,046,000	11,000	2,283,740,000	2,362,193,000	0	220,000,000	0	257,988,000	477,988,000
BFAR	715,360,000	4,082,987,000	44,000	1,310,493,000	6,108,884,000	715,360,000	3,585,243,000	44,000	1,185,493,000	5,486,140,000	0	497,744,000	0	125,000,000	622,744,000
FPA	92,467,000	60,565,000	0	39,191,000	192,223,000	92,467,000	55,565,000	0	39,191,000	187,223,000	0	5,000,000	0	0	5,000,000
NMIS	191,841,000	221,584,000	0	0	413,425,000	191,841,000	221,584,000	0	0	413,425,000	0	0	0	0	0
PCC	122,442,000	360,706,000	50,000	103,907,000	587,105,000	122,442,000	317,306,000	50,000	7,307,000	447,105,000	0	43,400,000	0	96,600,000	140,000,000
PHILMECH	96,258,000	205,586,000	20,000	36,863,000	338,727,000	96,258,000	205,586,000	20,000	36,863,000	338,727,000	0	0	0	0	0
PFIDA	183,662,000	187,871,000	50,000	26,925,000	398,508,000	183,662,000	184,871,000	50,000	11,925,000	380,508,000	0	3,000,000	0	15,000,000	18,000,000
PCAF	60,465,000	99,534,000	0	0	159,999,000	60,465,000	99,534,000	0	0	159,999,000	0	0	0	0	0
NFRDI	32,599,000	249,768,000	0	4,100,000	286,467,000	32,599,000	249,768,000	0	4,100,000	286,467,000	0	0	0	0	0
Department of Budget and Management (DBM)	917,634,000	1,142,823,000	107,000	204,630,000	2,265,194,000	917,634,000	1,140,823,000	107,000	204,630,000	2,263,194,000	0	2,000,000	0	0	2,000,000
OSEC-DBM	884,994,000	1,077,795,000	107,000	83,030,000	2,045,926,000	884,994,000	1,077,795,000	107,000	83,030,000	2,045,926,000	0	0	0	0	0
GPPB-TSO	32,640,000	65,028,000	0	121,600,000	219,268,000	32,640,000	63,028,000	0	121,600,000	217,268,000	0	2,000,000	0	0	2,000,000
Department of Education (DepEd)	385,973,386,000	95,760,861,000	0	39,616,424,000	521,350,651,000	369,833,475,000	81,102,630,000	0	9,958,936,000	460,895,041,000	16,139,891,000	14,658,231,000	0	29,657,488,000	60,455,610,000
OSEC-DepEd	385,740,386,000	94,964,589,000	0	39,576,639,000	520,281,614,000	369,602,217,000	80,682,415,000	0	9,943,651,000	460,228,283,000	16,138,169,000	14,282,174,000	0	29,632,988,000	60,053,331,000
NBDB	23,939,000	63,562,000	0	1,157,000	88,658,000	23,939,000	33,528,000	0	257,000	57,724,000	0	30,034,000	0	900,000	30,934,000
NCCT	3,277,000	9,552,000	0	5,000,000	17,829,000	3,277,000	9,552,000	0	0	12,829,000	0	0	0	5,000,000	5,000,000
NM	166,922,000	316,156,000	0	10,000,000	493,078,000	166,922,000	266,156,000	0	0	433,078,000	0	50,000,000	0	10,000,000	60,000,000
PHSA	28,564,000	63,268,000	0	19,334,000	111,166,000	26,842,000	61,868,000	0	10,734,000	99,444,000	1,722,000	1,400,000	0	8,600,000	11,722,000
ECCDC	10,278,000	343,734,000	0	4,294,000	358,306,000	10,278,000	49,111,000	0	4,294,000	63,683,000	0	294,623,000	0	0	294,623,000



Approved:

(Signature on the last page)

Secretary

Date: JAN 06 2020

**SUMMARY OF FY 2020 APPROPRIATIONS**

By Department / Agency / Allotment Class  
(in Pesos)

PARTICULARS	APPROPRIATIONS					COMPREHENSIVE RELEASE (ANNEX A)					FOR LATER RELEASE - NEGATIVE LIST (ANNEX B)				
	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
<b>I. AGENCY SPECIFIC BUDGET</b>															
State Universities and Colleges (SUCs)	43,599,863,000	12,187,864,000	0	17,928,421,000	73,716,148,000	41,361,608,000	10,603,429,000	0	10,625,226,000	62,590,263,000	2,238,255,000	1,584,435,000	0	7,303,195,000	11,125,885,000
SUCS	43,599,863,000	12,187,864,000	0	17,928,421,000	73,716,148,000	41,361,608,000	10,603,429,000	0	10,625,226,000	62,590,263,000	2,238,255,000	1,584,435,000	0	7,303,195,000	11,125,885,000
Department of Energy (DOE)	580,820,000	663,002,000	0	185,839,000	1,429,661,000	580,820,000	628,902,000	0	185,839,000	1,395,561,000	0	34,100,000	0	0	34,100,000
OSEC-DOE	580,820,000	663,002,000	0	185,839,000	1,429,661,000	580,820,000	628,902,000	0	185,839,000	1,395,561,000	0	34,100,000	0	0	34,100,000
Department of Environment and Natural Resources (DENR)	8,757,516,000	11,628,260,000	0	5,109,392,000	25,495,168,000	8,720,484,000	10,000,074,000	0	3,817,344,000	22,537,902,000	37,032,000	1,628,186,000	0	1,292,048,000	2,957,266,000
OSEC-DENR	6,702,007,000	8,743,963,000	0	3,420,068,000	18,866,038,000	6,680,362,000	7,298,129,000	0	3,301,020,000	17,279,511,000	21,645,000	1,445,834,000	0	119,048,000	1,586,527,000
EMB	824,874,000	1,124,674,000	0	1,348,448,000	3,297,996,000	824,874,000	1,122,322,000	0	195,448,000	2,142,644,000	0	2,352,000	0	1,153,000,000	1,155,352,000
MGB	668,117,000	613,749,000	0	78,470,000	1,360,336,000	668,117,000	613,749,000	0	78,470,000	1,360,336,000	0	0	0	0	0
NAMRIA	446,284,000	1,052,230,000	0	191,483,000	1,689,997,000	430,897,000	872,230,000	0	171,483,000	1,474,610,000	15,387,000	180,000,000	0	20,000,000	215,387,000
NWRB-DENR	64,568,000	53,225,000	0	50,412,000	168,205,000	64,568,000	53,225,000	0	50,412,000	168,205,000	0	0	0	0	0
PCSDS	51,666,000	40,419,000	0	20,511,000	112,596,000	51,666,000	40,419,000	0	20,511,000	112,596,000	0	0	0	0	0
Department of Finance (DOF)	7,944,192,000	6,478,442,000	839,267,000	3,286,691,000	18,548,592,000	7,944,192,000	4,478,442,000	839,267,000	1,481,225,000	14,743,126,000	0	2,000,000,000	0	1,805,466,000	3,805,466,000
OSEC-DOF	413,149,000	391,083,000	0	32,375,000	836,607,000	413,149,000	391,083,000	0	32,375,000	836,607,000	0	0	0	0	0
BOC	1,381,453,000	834,194,000	0	232,118,000	2,447,765,000	1,381,453,000	834,194,000	0	40,568,000	2,256,215,000	0	0	0	191,550,000	191,550,000
BIR	5,377,639,000	2,697,806,000	127,267,000	369,283,000	8,571,995,000	5,377,639,000	2,697,806,000	127,267,000	255,367,000	8,458,079,000	0	0	0	113,916,000	113,916,000
BLGF	174,990,000	68,749,000	0	15,743,000	259,482,000	174,990,000	68,749,000	0	15,743,000	259,482,000	0	0	0	0	0
BTR	472,149,000	2,452,138,000	712,000,000	1,134,492,000	4,770,779,000	472,149,000	452,138,000	712,000,000	1,134,492,000	2,770,779,000	0	2,000,000,000	0	0	2,000,000,000
CBAA	14,866,000	2,710,000	0	585,000	18,161,000	14,866,000	2,710,000	0	585,000	18,161,000	0	0	0	0	0
IC	6,000	0	0	1,500,000,000	1,500,006,000	6,000	0	0	0	6,000	0	0	0	1,500,000,000	1,500,000,000
NTRC	43,826,000	17,466,000	0	965,000	62,257,000	43,826,000	17,466,000	0	965,000	62,257,000	0	0	0	0	0
PMO	66,114,000	14,296,000	0	1,130,000	81,540,000	66,114,000	14,296,000	0	1,130,000	81,540,000	0	0	0	0	0
SEC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Department of Foreign Affairs (DFA)	8,922,622,000	12,982,317,000	24,606,000	2,258,295,000	24,187,840,000	8,179,547,000	7,995,837,000	23,199,000	1,213,213,000	17,411,796,000	743,075,000	4,986,480,000	1,407,000	1,045,082,000	6,776,044,000
OSEC-DFA	8,961,023,000	12,908,944,000	24,601,000	2,252,810,000	24,047,378,000	8,117,948,000	7,964,989,000	23,194,000	1,212,538,000	17,318,669,000	743,075,000	4,943,955,000	1,407,000	1,040,272,000	6,728,709,000
FSI	49,659,000	57,576,000	3,000	5,275,000	112,513,000	49,659,000	16,426,000	3,000	675,000	66,763,000	0	41,150,000	0	4,600,000	45,750,000
TCCP	1,165,000	3,844,000	2,000	210,000	5,221,000	1,165,000	2,469,000	2,000	0	3,636,000	0	1,375,000	0	210,000	1,585,000
UNESCO	10,775,000	11,953,000	0	0	22,728,000	10,775,000	11,953,000	0	0	22,728,000	0	0	0	0	0
Department of Health (DOH)	46,265,071,000	42,563,620,000	0	12,192,327,000	101,021,018,000	46,253,071,000	40,510,322,000	0	8,964,427,000	95,727,820,000	12,000,000	2,053,298,000	0	3,227,900,000	5,293,198,000
OSEC	46,192,160,000	42,175,498,000	0	12,192,327,000	100,559,985,000	46,180,160,000	40,122,200,000	0	8,964,427,000	95,266,787,000	12,000,000	2,053,298,000	0	3,227,900,000	5,293,198,000
NNC	72,911,000	388,122,000	0	0	461,033,000	72,911,000	388,122,000	0	0	461,033,000	0	0	0	0	0
Department of the Interior and Local Government (DILG)	203,177,844,000	31,283,205,000	0	5,382,407,000	239,843,456,000	181,322,780,000	26,334,057,000	0	3,723,352,000	211,380,189,000	21,855,064,000	4,949,148,000	0	1,659,055,000	28,463,267,000
OSEC-DILG	3,369,391,000	3,638,378,000	0	359,053,000	7,366,822,000	3,369,391,000	2,235,878,000	0	209,053,000	5,814,322,000	0	1,402,500,000	0	150,000,000	1,552,500,000

Department of Budget and Management



OSEC - 2020 - 02356

Approved:

*(Signature on the last page)*  
Secretary

Date:

JAN 06 2020

**SUMMARY OF FY 2020 APPROPRIATIONS**

By Department / Agency / Allotment Class  
(in Pesos)

PARTICULARS	APPROPRIATIONS					COMPREHENSIVE RELEASE (ANNEX A)					FOR LATER RELEASE - NEGATIVE LIST (ANNEX B)				
	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
<b>I. AGENCY SPECIFIC BUDGET</b>															
Department of the Interior and Local Government (DILG)	203,177,844,000	31,283,205,000	0	5,382,407,000	239,843,456,000	181,322,780,000	26,334,057,000	0	3,723,352,000	211,380,189,000	21,855,064,000	4,949,148,000	0	1,659,055,000	28,463,267,000
BFP	20,595,725,000	1,619,983,000	0	739,658,000	22,955,366,000	17,720,632,000	1,619,983,000	0	507,658,000	19,848,273,000	2,875,093,000	0	0	232,000,000	3,107,093,000
BJMP	11,234,494,000	7,145,449,000	0	219,215,000	18,599,158,000	9,442,429,000	6,923,247,000	0	219,215,000	16,584,891,000	1,792,065,000	222,202,000	0	0	2,014,267,000
LGA	29,880,000	263,330,000	0	4,685,000	297,895,000	29,880,000	218,330,000	0	4,685,000	252,895,000	0	45,000,000	0	0	45,000,000
NAPOLCOM	1,523,370,000	245,860,000	0	4,250,000	1,773,480,000	688,225,000	245,860,000	0	4,250,000	938,335,000	835,145,000	0	0	0	835,145,000
PNP	165,690,773,000	17,627,326,000	0	4,011,055,000	187,329,154,000	149,338,713,000	14,384,325,000	0	2,734,000,000	166,457,038,000	16,352,060,000	3,243,001,000	0	1,277,055,000	20,872,116,000
PPSC	143,524,000	469,005,000	0	10,300,000	622,829,000	142,823,000	469,005,000	0	10,300,000	622,128,000	701,000	0	0	0	701,000
DILG-NCMF	492,214,000	154,235,000	0	25,126,000	671,575,000	492,214,000	117,790,000	0	25,126,000	635,130,000	0	36,445,000	0	0	36,445,000
NYC	50,886,000	69,390,000	0	0	120,276,000	50,886,000	69,390,000	0	0	120,276,000	0	0	0	0	0
PCW	47,587,000	50,249,000	0	9,065,000	106,901,000	47,587,000	50,249,000	0	9,065,000	106,901,000	0	0	0	0	0
Department of Justice (DOJ)	16,723,928,000	4,593,616,000	0	707,761,000	22,025,305,000	16,723,928,000	4,494,856,000	0	496,821,000	21,715,605,000	0	98,760,000	0	210,940,000	309,700,000
OSEC-DOJ	5,975,893,000	748,564,000	0	80,521,000	6,804,978,000	5,975,893,000	711,564,000	0	80,521,000	6,767,978,000	0	37,000,000	0	0	37,000,000
BCOR	2,287,048,000	1,851,434,000	0	105,700,000	4,244,182,000	2,287,048,000	1,851,434,000	0	5,700,000	4,144,182,000	0	0	0	100,000,000	100,000,000
BI	788,686,000	470,941,000	0	310,296,000	1,569,923,000	788,686,000	450,941,000	0	310,296,000	1,549,923,000	0	20,000,000	0	0	20,000,000
LRA	913,431,000	120,181,000	0	10,000,000	1,043,612,000	913,431,000	120,181,000	0	0	1,033,612,000	0	0	0	10,000,000	10,000,000
NBI	988,664,000	779,744,000	0	45,940,000	1,814,348,000	988,664,000	752,984,000	0	0	1,741,648,000	0	26,760,000	0	45,940,000	72,700,000
OGCC	143,301,000	28,386,000	0	13,370,000	185,057,000	143,301,000	23,386,000	0	8,370,000	175,057,000	0	5,000,000	0	5,000,000	10,000,000
OSG	786,596,000	228,237,000	0	46,740,000	1,061,573,000	786,596,000	226,237,000	0	9,540,000	1,022,373,000	0	2,000,000	0	37,200,000	39,200,000
PPA	721,816,000	164,484,000	0	59,862,000	946,162,000	721,816,000	156,484,000	0	57,862,000	936,162,000	0	8,000,000	0	2,000,000	10,000,000
PCGG-DOJ	89,008,000	51,426,000	0	11,980,000	152,414,000	89,008,000	51,426,000	0	1,180,000	141,614,000	0	0	0	10,800,000	10,800,000
PAO	4,029,485,000	150,219,000	0	23,352,000	4,203,056,000	4,029,485,000	150,219,000	0	23,352,000	4,203,056,000	0	0	0	0	0
Department of Labor and Employment (DOLE)	5,513,646,000	11,489,316,000	9,924,000	410,373,000	17,423,259,000	5,513,646,000	8,508,140,000	9,724,000	389,125,000	14,420,635,000	0	2,981,176,000	200,000	21,248,000	3,002,624,000
OSEC-DOLE	2,451,773,000	9,456,144,000	8,000,000	141,379,000	12,057,296,000	2,451,773,000	6,621,744,000	8,000,000	126,379,000	9,207,896,000	0	2,834,400,000	0	15,000,000	2,849,400,000
ILS	29,038,000	14,959,000	0	3,880,000	47,877,000	29,038,000	14,959,000	0	3,880,000	47,877,000	0	0	0	0	0
NCMB	153,878,000	74,843,000	0	13,198,000	241,919,000	153,878,000	71,867,000	0	12,950,000	238,695,000	0	2,976,000	0	248,000	3,224,000
NLRC	1,031,741,000	201,237,000	0	9,655,000	1,242,633,000	1,031,741,000	201,237,000	0	9,655,000	1,242,633,000	0	0	0	0	0
NMP	46,309,000	51,689,000	0	14,445,000	112,443,000	46,309,000	51,689,000	0	14,445,000	112,443,000	0	0	0	0	0
NWPC	141,674,000	83,244,000	0	1,350,000	226,268,000	141,674,000	83,244,000	0	1,350,000	226,268,000	0	0	0	0	0
POEA	273,821,000	198,302,000	0	37,928,000	510,051,000	273,821,000	198,302,000	0	37,928,000	510,051,000	0	0	0	0	0
PRC-DOLE	647,788,000	646,533,000	0	101,673,000	1,395,994,000	647,788,000	632,533,000	0	95,673,000	1,375,994,000	0	14,000,000	0	6,000,000	20,000,000
OWWA	737,624,000	762,365,000	1,924,000	86,865,000	1,588,778,000	737,624,000	632,565,000	1,724,000	86,865,000	1,458,778,000	0	129,800,000	200,000	0	130,000,000
Department of National Defense (DND)	119,716,875,000	41,340,920,000	19,000	30,686,439,000	191,744,253,000	118,002,270,000	38,824,443,000	19,000	3,758,096,000	160,584,828,000	1,714,605,000	2,516,477,000	0	26,928,343,000	31,159,425,000
OSEC-DND	183,930,000	403,967,000	0	62,194,000	650,091,000	183,930,000	286,093,000	0	37,194,000	507,217,000	0	117,874,000	0	25,000,000	142,874,000

Department of Budget and Management



OSEC-2020-01905

Approved:

(Signature on the last page)

Secretary

Date:

JAN 06 2020

**SUMMARY OF FY 2020 APPROPRIATIONS**

By Department / Agency / Allotment Class  
(in Pesos)

PARTICULARS	APPROPRIATIONS					COMPREHENSIVE RELEASE (ANNEX A)					FOR LATER RELEASE - NEGATIVE LIST (ANNEX B)				
	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
<b>I. AGENCY SPECIFIC BUDGET</b>															
Department of National Defense (DND)	119,716,875,000	41,340,920,000	19,000	30,686,439,000	191,744,253,000	118,002,270,000	38,824,443,000	19,000	3,758,096,000	160,584,828,000	1,714,605,000	2,516,477,000	0	26,928,343,000	31,159,425,000
GA	247,868,000	955,933,000	0	99,000,000	1,302,801,000	247,868,000	955,933,000	0	84,000,000	1,287,801,000	0	0	0	15,000,000	15,000,000
NDCP	39,906,000	48,703,000	0	30,195,000	118,804,000	38,624,000	48,703,000	0	17,147,000	104,474,000	1,282,000	0	0	13,048,000	14,330,000
OCD	259,148,000	775,706,000	0	201,512,000	1,236,366,000	259,148,000	650,588,000	0	51,872,000	961,608,000	0	125,118,000	0	149,640,000	274,758,000
AFP-PVAO	144,310,000	474,240,000	0	8,904,000	627,454,000	144,310,000	414,240,000	0	8,904,000	567,454,000	0	60,000,000	0	0	60,000,000
PVAO-VMMC	731,686,000	989,162,000	0	83,970,000	1,804,818,000	709,511,000	839,162,000	0	83,970,000	1,632,643,000	22,175,000	150,000,000	0	0	172,175,000
AFP-PA	76,860,092,000	13,938,147,000	0	1,709,767,000	92,508,006,000	76,261,324,000	13,267,635,000	0	1,540,047,000	91,069,006,000	598,768,000	670,512,000	0	169,720,000	1,439,000,000
AFP-PAF	15,067,601,000	10,442,856,000	0	925,810,000	26,436,267,000	14,902,141,000	10,380,856,000	0	470,810,000	25,753,807,000	165,460,000	62,000,000	0	455,000,000	682,460,000
AFP-PN	19,944,166,000	7,759,265,000	0	1,350,512,000	29,053,943,000	19,375,973,000	7,717,966,000	0	1,324,577,000	28,418,516,000	568,193,000	41,299,000	0	25,935,000	635,427,000
AFP-GHQ	6,238,168,000	5,552,941,000	19,000	26,214,575,000	38,005,703,000	5,879,441,000	4,263,267,000	19,000	139,575,000	10,282,302,000	358,727,000	1,289,674,000	0	26,075,000,000	27,723,401,000
Department of Public Works and Highways (DPWH)	8,886,108,000	13,985,281,000	0	558,014,622,000	580,886,011,000	8,886,108,000	13,985,281,000	0	274,320,771,000	297,192,160,000	0	0	0	283,693,851,000	283,693,851,000
OSEC-DPWH	8,886,108,000	13,985,281,000	0	558,014,622,000	580,886,011,000	8,886,108,000	13,985,281,000	0	274,320,771,000	297,192,160,000	0	0	0	283,693,851,000	283,693,851,000
Department of Science and Technology (DOST)	3,609,510,000	14,426,341,000	0	2,238,279,000	20,274,130,000	3,515,636,000	14,107,441,000	0	2,207,379,000	19,830,456,000	93,874,000	318,900,000	0	30,900,000	443,674,000
OSEC-DOST	623,828,000	4,589,057,000	0	261,668,000	5,474,553,000	623,828,000	4,279,057,000	0	241,668,000	5,144,553,000	0	310,000,000	0	20,000,000	330,000,000
ASTI	57,499,000	269,110,000	0	8,878,000	335,487,000	57,499,000	269,110,000	0	8,878,000	335,487,000	0	0	0	0	0
FNRI	125,394,000	356,983,000	0	51,130,000	533,507,000	125,394,000	356,983,000	0	51,130,000	533,507,000	0	0	0	0	0
FPRDI	132,414,000	63,923,000	0	22,095,000	218,432,000	132,414,000	63,923,000	0	22,095,000	218,432,000	0	0	0	0	0
ITDI	237,173,000	117,140,000	0	169,885,000	524,198,000	237,173,000	113,440,000	0	169,885,000	520,498,000	0	3,700,000	0	0	3,700,000
MIRDC	152,447,000	40,472,000	0	58,560,000	251,479,000	152,447,000	40,472,000	0	58,560,000	251,479,000	0	0	0	0	0
NAST	14,988,000	88,903,000	0	1,703,000	105,594,000	14,988,000	88,903,000	0	1,703,000	105,594,000	0	0	0	0	0
NRCP	29,701,000	56,640,000	0	3,520,000	89,861,000	29,701,000	56,640,000	0	3,520,000	89,861,000	0	0	0	0	0
PAGASA	520,498,000	471,333,000	0	419,955,000	1,411,786,000	520,498,000	471,333,000	0	419,955,000	1,411,786,000	0	0	0	0	0
PCAANRRD	160,863,000	1,054,929,000	0	14,229,000	1,230,021,000	160,863,000	1,054,929,000	0	14,229,000	1,230,021,000	0	0	0	0	0
PCHRD	43,583,000	602,026,000	0	7,290,000	652,899,000	43,583,000	602,026,000	0	7,290,000	652,899,000	0	0	0	0	0
PCIEERD	59,323,000	660,628,000	0	4,030,000	723,981,000	59,323,000	660,628,000	0	4,030,000	723,981,000	0	0	0	0	0
PIVS	126,797,000	239,847,000	0	221,480,000	588,124,000	126,797,000	239,847,000	0	221,480,000	588,124,000	0	0	0	0	0
PNRI	171,598,000	136,760,000	0	135,457,000	443,815,000	171,598,000	136,760,000	0	135,457,000	443,815,000	0	0	0	0	0
PSHS	968,571,000	836,157,000	0	797,351,000	2,602,079,000	874,697,000	836,157,000	0	793,251,000	2,504,105,000	93,874,000	0	0	4,100,000	97,974,000
PTRI	52,880,000	34,085,000	0	31,969,000	118,934,000	52,880,000	28,885,000	0	25,169,000	106,934,000	0	5,200,000	0	0	12,000,000
SEI	43,799,000	4,684,214,000	0	13,047,000	4,741,060,000	43,799,000	4,684,214,000	0	13,047,000	4,741,060,000	0	0	0	0	0
STII	39,414,000	52,917,000	0	6,032,000	98,363,000	39,414,000	52,917,000	0	6,032,000	98,363,000	0	0	0	0	0
TAPI	48,740,000	71,217,000	0	10,000,000	129,957,000	48,740,000	71,217,000	0	10,000,000	129,957,000	0	0	0	0	0

Department of Budget and Management



OSEC-2020-01906

Approved:

(Signature on the last page)

Secretary

Date:

JAN 06 2020

**SUMMARY OF FY 2020 APPROPRIATIONS**

By Department / Agency / Allotment Class  
(in Pesos)

PARTICULARS	APPROPRIATIONS					COMPREHENSIVE RELEASE (ANNEX A)					FOR LATER RELEASE - NEGATIVE LIST (ANNEX B)				
	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
<b>I. AGENCY SPECIFIC BUDGET</b>															
Department of Social Welfare and Development (DSWD)	7,568,112,000	155,377,318,000	509,561,000	356,385,000	163,811,376,000	7,533,112,000	148,989,267,000	509,561,000	331,769,000	157,363,709,000	35,000,000	6,388,051,000	0	24,616,000	6,447,667,000
OSEC-DSWD	6,599,953,000	154,616,367,000	509,561,000	233,647,000	161,959,528,000	6,564,953,000	148,311,392,000	509,561,000	217,807,000	155,603,713,000	35,000,000	6,304,975,000	0	15,840,000	6,355,815,000
CWCY	17,417,000	87,579,000	0	13,175,000	118,171,000	17,417,000	41,399,000	0	4,399,000	63,215,000	0	46,180,000	0	8,776,000	54,956,000
ICAB	19,002,000	33,610,000	0	6,770,000	59,382,000	19,002,000	33,610,000	0	6,770,000	59,382,000	0	0	0	0	0
NCWDP	29,213,000	19,031,000	0	4,193,000	52,437,000	29,213,000	19,031,000	0	4,193,000	52,437,000	0	0	0	0	0
JJWC	40,116,000	61,144,000	0	438,000	101,698,000	40,116,000	51,144,000	0	438,000	91,698,000	0	10,000,000	0	0	10,000,000
NAPC	61,791,000	165,339,000	0	5,091,000	232,221,000	61,791,000	165,339,000	0	5,091,000	232,221,000	0	0	0	0	0
NCIP	710,459,000	310,487,000	0	88,605,000	1,109,551,000	710,459,000	283,591,000	0	88,605,000	1,082,655,000	0	26,896,000	0	0	26,896,000
PCUP	90,161,000	83,761,000	0	4,466,000	178,388,000	90,161,000	83,761,000	0	4,466,000	178,388,000	0	0	0	0	0
Department of Tourism (DOT)	613,963,000	3,086,265,000	3,580,000	307,176,000	4,010,984,000	613,963,000	2,376,365,000	3,580,000	174,676,000	3,168,584,000	0	709,900,000	0	132,500,000	842,400,000
OSEC-DOT	517,386,000	2,892,268,000	3,580,000	158,743,000	3,571,977,000	517,386,000	2,222,368,000	3,580,000	96,043,000	2,839,377,000	0	669,900,000	0	62,700,000	732,600,000
IA	33,739,000	59,027,000	0	92,800,000	185,566,000	33,739,000	22,027,000	0	23,000,000	78,766,000	0	37,000,000	0	69,800,000	106,800,000
NPDC	62,838,000	134,970,000	0	55,633,000	253,441,000	62,838,000	131,970,000	0	55,633,000	250,441,000	0	3,000,000	0	0	3,000,000
Department of Trade and Industry (DTI)	4,493,190,000	14,547,715,000	2,400,000	1,911,818,000	20,955,123,000	4,437,006,000	8,135,013,000	2,400,000	1,158,520,000	13,732,939,000	56,184,000	6,412,702,000	0	753,298,000	7,222,184,000
OSEC-DTI	1,767,888,000	4,054,391,000	2,400,000	828,237,000	6,652,916,000	1,767,888,000	2,740,604,000	2,400,000	98,024,000	4,608,916,000	0	1,313,787,000	0	730,213,000	2,044,000,000
BOI	168,240,000	184,016,000	0	18,515,000	370,771,000	168,240,000	184,016,000	0	18,515,000	370,771,000	0	0	0	0	0
PTTC	30,524,000	38,546,000	0	3,028,000	72,098,000	30,524,000	38,546,000	0	3,028,000	72,098,000	0	0	0	0	0
PDDCP	21,424,000	128,120,000	0	2,580,000	152,124,000	21,424,000	78,120,000	0	2,580,000	102,124,000	0	50,000,000	0	0	50,000,000
CIAP	53,968,000	98,978,000	0	4,115,000	157,061,000	53,968,000	70,378,000	0	3,715,000	128,061,000	0	28,600,000	0	400,000	29,000,000
CDA	402,310,000	144,616,000	0	29,214,000	576,140,000	402,310,000	137,301,000	0	26,529,000	566,140,000	0	7,315,000	0	2,685,000	10,000,000
TESDA	2,048,836,000	9,899,048,000	0	1,026,129,000	12,974,013,000	1,992,652,000	4,886,048,000	0	1,006,129,000	7,884,829,000	56,184,000	5,013,000,000	0	20,000,000	5,089,184,000
National Economic and Development Authority (NEDA)	2,442,818,000	7,165,305,000	8,000	2,297,594,000	11,905,725,000	2,434,963,000	6,219,034,000	8,000	767,407,000	9,421,412,000	7,855,000	946,271,000	0	1,530,187,000	2,484,313,000
ODG	879,440,000	833,486,000	0	35,660,000	1,748,586,000	871,585,000	459,215,000	0	33,473,000	1,364,273,000	7,855,000	374,271,000	0	2,187,000	384,313,000
PNVSCA	17,642,000	13,810,000	8,000	213,000	31,673,000	17,642,000	13,810,000	8,000	213,000	31,673,000	0	0	0	0	0
PPPCP	98,355,000	85,801,000	0	9,321,000	193,477,000	98,355,000	85,801,000	0	9,321,000	193,477,000	0	0	0	0	0
PSRTI	23,730,000	26,880,000	0	6,700,000	57,310,000	23,730,000	26,880,000	0	6,700,000	57,310,000	0	0	0	0	0
TARIFF	52,418,000	23,752,000	0	2,920,000	79,090,000	52,418,000	23,752,000	0	2,920,000	79,090,000	0	0	0	0	0
PSA	1,207,518,000	5,872,228,000	0	2,232,883,000	9,312,629,000	1,207,518,000	5,300,228,000	0	704,883,000	7,212,629,000	0	572,000,000	0	1,528,000,000	2,100,000,000
CPD	163,715,000	309,348,000	0	9,897,000	482,960,000	163,715,000	309,348,000	0	9,897,000	482,960,000	0	0	0	0	0
Presidential Communications Operations Office (PCOO)	700,592,000	754,400,000	0	238,890,000	1,693,882,000	700,592,000	719,400,000	0	213,890,000	1,633,882,000	0	35,000,000	0	25,000,000	60,000,000
PROP	107,496,000	308,687,000	0	83,141,000	499,324,000	107,496,000	273,687,000	0	58,141,000	439,324,000	0	35,000,000	0	25,000,000	60,000,000
BBS	229,977,000	148,601,000	0	13,800,000	392,378,000	229,977,000	148,601,000	0	13,800,000	392,378,000	0	0	0	0	0



Approved:

(Signature on the last page)

Secretary

Date:

JAN 06 2020

**SUMMARY OF FY 2020 APPROPRIATIONS**  
 By Department / Agency / Allotment Class  
 (in Pesos)

PARTICULARS	APPROPRIATIONS					COMPREHENSIVE RELEASE (ANNEX A)					FOR LATER RELEASE - NEGATIVE LIST (ANNEX B)				
	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
<b>I. AGENCY SPECIFIC BUDGET</b>															
Presidential Communications Operations Office (PCOO)	700,592,000	754,400,000	0	238,890,000	1,693,882,000	700,592,000	719,400,000	0	213,890,000	1,633,882,000	0	35,000,000	0	25,000,000	60,000,000
BCS	32,029,000	22,561,000	0	3,037,000	57,627,000	32,029,000	22,561,000	0	3,037,000	57,627,000	0	0	0	0	0
NPO	10,384,000	0	0	0	10,384,000	10,384,000	0	0	0	10,384,000	0	0	0	0	0
NIB	76,838,000	40,452,000	0	2,772,000	120,062,000	76,838,000	40,452,000	0	2,772,000	120,062,000	0	0	0	0	0
PIA	186,279,000	114,732,000	0	86,054,000	387,065,000	186,279,000	114,732,000	0	86,054,000	387,065,000	0	0	0	0	0
PBS-RTVM	57,589,000	119,367,000	0	50,086,000	227,042,000	57,589,000	119,367,000	0	50,086,000	227,042,000	0	0	0	0	0
Other Executive Offices (OEOs)	4,217,946,000	53,612,460,000	0	1,551,874,000	59,382,280,000	4,217,946,000	7,972,485,000	0	861,774,000	13,052,205,000	0	45,639,975,000	0	690,100,000	46,330,075,000
AMLC	0	116,359,000	0	28,842,000	145,201,000	0	116,359,000	0	28,842,000	145,201,000	0	0	0	0	0
CCC	35,637,000	130,701,000	0	7,685,000	174,023,000	35,637,000	80,701,000	0	7,685,000	124,023,000	0	50,000,000	0	0	50,000,000
CFO	47,699,000	68,442,000	0	13,697,000	129,838,000	47,699,000	68,442,000	0	13,697,000	129,838,000	0	0	0	0	0
CHED	403,186,000	46,105,610,000	0	273,690,000	46,782,466,000	403,186,000	3,867,870,000	0	209,690,000	4,480,726,000	0	42,237,740,000	0	64,000,000	42,301,740,000
CFL	43,976,000	29,631,000	0	9,210,000	82,817,000	43,976,000	27,631,000	0	1,210,000	72,817,000	0	2,000,000	0	8,000,000	10,000,000
DDB	59,801,000	508,570,000	0	71,290,000	639,661,000	59,801,000	198,570,000	0	25,290,000	283,661,000	0	310,000,000	0	46,000,000	356,000,000
ERC	226,858,000	522,713,000	0	100,207,000	849,778,000	226,858,000	239,735,000	0	70,647,000	537,240,000	0	282,978,000	0	29,560,000	312,538,000
FDCP	24,787,000	240,281,000	0	0	265,068,000	24,787,000	170,281,000	0	0	195,068,000	0	70,000,000	0	0	70,000,000
GAAB	72,920,000	44,860,000	0	5,680,000	123,460,000	72,920,000	44,860,000	0	5,680,000	123,460,000	0	0	0	0	0
GCGOCC	80,118,000	77,742,000	0	24,650,000	182,510,000	80,118,000	77,742,000	0	24,650,000	182,510,000	0	0	0	0	0
MDA	73,402,000	115,737,000	0	22,863,000	212,002,000	73,402,000	91,837,000	0	6,763,000	172,002,000	0	23,900,000	0	16,100,000	40,000,000
MTRCB	38,838,000	0	0	0	38,838,000	38,838,000	0	0	0	38,838,000	0	0	0	0	0
NCCA	24,661,000	190,300,000	0	0	214,961,000	24,661,000	0	0	0	24,661,000	0	190,300,000	0	0	190,300,000
NHCP	88,952,000	196,947,000	0	119,005,000	404,904,000	88,952,000	174,088,000	0	77,705,000	340,745,000	0	22,859,000	0	41,300,000	64,159,000
NLP	66,371,000	82,223,000	0	74,200,000	222,794,000	66,371,000	82,223,000	0	39,200,000	187,794,000	0	0	0	35,000,000	35,000,000
NAP	52,369,000	89,967,000	0	7,522,000	149,858,000	52,369,000	76,699,000	0	7,230,000	136,298,000	0	13,268,000	0	292,000	13,560,000
NICA	599,152,000	406,246,000	0	37,977,000	1,043,375,000	599,152,000	186,846,000	0	37,977,000	823,975,000	0	219,400,000	0	0	219,400,000
NSC	104,102,000	216,622,000	0	119,069,000	439,793,000	104,102,000	116,622,000	0	119,069,000	339,793,000	0	100,000,000	0	0	100,000,000
OPAPP	177,118,000	1,651,639,000	0	0	1,828,757,000	177,118,000	501,639,000	0	0	678,757,000	0	1,150,000,000	0	0	1,150,000,000
OMB (VRB)	41,085,000	23,822,000	0	3,400,000	68,307,000	41,085,000	23,822,000	0	0	64,907,000	0	0	0	3,400,000	3,400,000
PDEA	1,318,849,000	951,605,000	0	509,841,000	2,780,295,000	1,318,849,000	911,605,000	0	149,841,000	2,380,295,000	0	40,000,000	0	360,000,000	400,000,000
PHILRACOM	41,677,000	211,616,000	0	0	253,293,000	41,677,000	143,616,000	0	0	185,293,000	0	68,000,000	0	0	68,000,000
PSC	65,079,000	859,885,000	0	20,000,000	944,964,000	65,079,000	106,885,000	0	0	171,964,000	0	753,000,000	0	20,000,000	773,000,000
PLLO	47,155,000	44,142,000	0	0	91,297,000	47,155,000	44,142,000	0	0	91,297,000	0	0	0	0	0
PMS	278,637,000	335,744,000	0	72,138,000	686,519,000	278,637,000	322,876,000	0	32,028,000	633,541,000	0	12,868,000	0	40,110,000	52,978,000
PCC	205,537,000	242,725,000	0	6,838,000	455,100,000	205,537,000	229,063,000	0	500,000	435,100,000	0	13,662,000	0	6,338,000	20,000,000
ARTA	0	148,331,000	0	24,070,000	172,401,000	0	68,331,000	0	4,070,000	72,401,000	0	80,000,000	0	20,000,000	100,000,000



Approved:

*(Signature)*  
 (Signature on the last page)  
 Secretary

Date:

JAN 06 2020

**SUMMARY OF FY 2020 APPROPRIATIONS**

By Department / Agency / Allotment Class  
(in Pesos)

PARTICULARS	APPROPRIATIONS					COMPREHENSIVE RELEASE (ANNEX A)					FOR LATER RELEASE - NEGATIVE LIST (ANNEX B)				
	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
<b>I. AGENCY SPECIFIC BUDGET</b>															
Joint Legislative-Executive Councils (JLEC)	3,377,000	984,000	0	0	4,361,000	3,377,000	259,000	0	0	3,636,000	0	725,000	0	0	725,000
LEDAC	3,377,000	984,000	0	0	4,361,000	3,377,000	259,000	0	0	3,636,000	0	725,000	0	0	725,000
The Judiciary (JUD)	30,529,857,000	7,299,506,000	0	2,342,258,000	40,171,621,000	30,529,857,000	7,299,506,000	0	2,342,258,000	40,171,621,000	0	0	0	0	0
SC	27,262,339,000	6,299,654,000	0	1,433,825,000	34,995,818,000	27,262,339,000	6,299,654,000	0	1,433,825,000	34,995,818,000	0	0	0	0	0
PET	128,576,000	13,045,000	0	3,300,000	144,921,000	128,576,000	13,045,000	0	3,300,000	144,921,000	0	0	0	0	0
SB	794,021,000	294,543,000	0	277,000,000	1,365,564,000	794,021,000	294,543,000	0	277,000,000	1,365,564,000	0	0	0	0	0
CAP	1,902,152,000	599,872,000	0	585,397,000	3,087,421,000	1,902,152,000	599,872,000	0	585,397,000	3,087,421,000	0	0	0	0	0
CTA	442,769,000	92,392,000	0	42,736,000	577,897,000	442,769,000	92,392,000	0	42,736,000	577,897,000	0	0	0	0	0
Civil Service Commission (CSC)	1,288,913,000	393,012,000	13,000	10,177,000	1,692,115,000	1,288,913,000	393,012,000	13,000	10,177,000	1,692,115,000	0	0	0	0	0
CSC	1,252,961,000	339,164,000	9,000	9,969,000	1,602,103,000	1,252,961,000	339,164,000	9,000	9,969,000	1,602,103,000	0	0	0	0	0
CSCOM	35,952,000	53,848,000	4,000	208,000	90,012,000	35,952,000	53,848,000	4,000	208,000	90,012,000	0	0	0	0	0
Commission on Audit (COA)	11,653,650,000	594,594,000	0	215,295,000	12,463,539,000	11,653,650,000	544,594,000	0	92,295,000	12,290,539,000	0	50,000,000	0	123,000,000	173,000,000
COA	11,653,650,000	594,594,000	0	215,295,000	12,463,539,000	11,653,650,000	544,594,000	0	92,295,000	12,290,539,000	0	50,000,000	0	123,000,000	173,000,000
Commission on Elections (COMELEC)	2,992,674,000	712,292,000	0	133,240,000	3,838,206,000	2,992,674,000	712,292,000	0	133,240,000	3,838,206,000	0	0	0	0	0
COMELEC	2,992,674,000	712,292,000	0	133,240,000	3,838,206,000	2,992,674,000	712,292,000	0	133,240,000	3,838,206,000	0	0	0	0	0
Office of the Ombudsman (OMB)	2,838,586,000	854,745,000	0	353,395,000	4,046,726,000	2,838,586,000	854,745,000	0	353,395,000	4,046,726,000	0	0	0	0	0
OMB	2,838,586,000	854,745,000	0	353,395,000	4,046,726,000	2,838,586,000	854,745,000	0	353,395,000	4,046,726,000	0	0	0	0	0
Commission on Human Rights (CHR)	473,060,000	400,680,000	10,000	49,888,000	923,638,000	473,060,000	317,180,000	10,000	22,888,000	813,138,000	0	83,500,000	0	27,000,000	110,500,000
CHR	466,727,000	374,130,000	10,000	47,888,000	888,755,000	466,727,000	290,630,000	10,000	22,888,000	780,255,000	0	83,500,000	0	25,000,000	108,500,000
HRVVMC	6,333,000	26,550,000	0	2,000,000	34,883,000	6,333,000	26,550,000	0	0	32,883,000	0	0	0	2,000,000	2,000,000
Department of Information and Communications Technology (DICT)	837,716,000	3,897,025,000	0	5,130,379,000	9,865,120,000	837,716,000	2,385,764,000	0	439,458,000	3,662,938,000	0	1,511,261,000	0	4,690,921,000	6,202,182,000
OSEC-DICT	517,842,000	3,550,666,000	0	1,664,977,000	5,733,485,000	517,842,000	2,050,666,000	0	294,956,000	2,863,464,000	0	1,500,000,000	0	1,370,021,000	2,870,021,000
NTC-DICT	265,324,000	164,692,000	0	3,460,762,000	3,890,778,000	265,324,000	164,692,000	0	139,862,000	569,878,000	0	0	0	3,320,900,000	3,320,900,000
NPC-DICT	54,550,000	170,406,000	0	4,640,000	229,596,000	54,550,000	170,406,000	0	4,640,000	229,596,000	0	0	0	0	0
CICC-DICT	0	11,261,000	0	0	11,261,000	0	0	0	0	0	0	11,261,000	0	0	11,261,000
Department of Transportation (DOTr)	10,827,431,000	18,872,975,000	7,888,000	69,687,134,000	99,395,428,000	10,465,056,000	18,415,600,000	7,888,000	50,683,117,000	79,571,661,000	362,375,000	457,375,000	0	19,004,017,000	19,823,767,000
OSEC-DOTr	2,072,938,000	15,577,520,000	7,888,000	65,406,338,000	83,064,684,000	2,040,938,000	15,250,145,000	7,888,000	50,270,321,000	67,569,292,000	32,000,000	327,375,000	0	15,136,017,000	15,495,392,000
CAB	62,534,000	77,213,000	0	1,376,000	141,123,000	52,534,000	67,213,000	0	1,376,000	121,123,000	10,000,000	10,000,000	0	0	20,000,000
MARINA	374,503,000	396,814,000	0	0	771,317,000	374,503,000	346,814,000	0	0	721,317,000	0	50,000,000	0	0	50,000,000
OTC	21,556,000	11,589,000	0	4,783,000	37,928,000	21,556,000	11,589,000	0	4,783,000	37,928,000	0	0	0	0	0
OTS	104,192,000	15,560,000	0	0	119,752,000	104,192,000	15,560,000	0	0	119,752,000	0	0	0	0	0
PCG	8,172,965,000	2,780,154,000	0	4,268,199,000	15,221,318,000	7,852,590,000	2,710,154,000	0	400,199,000	10,962,943,000	320,375,000	70,000,000	0	3,868,000,000	4,258,375,000

Department of Budget and Management



OSEC-2020-01909

Approved:

(Signature on the last page)

Secretary

Date:

JAN 6 2020

**SUMMARY OF FY 2020 APPROPRIATIONS**

By Department / Agency / Allotment Class  
(In Pesos)

PARTICULARS	APPROPRIATIONS					COMPREHENSIVE RELEASE (ANNEX A)					FOR LATER RELEASE - NEGATIVE LIST (ANNEX B)				
	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
<b>I. AGENCY SPECIFIC BUDGET</b>															
Department of Transportation (DOTr)	10,827,431,000	18,872,975,000	7,888,000	69,687,134,000	99,395,428,000	10,465,056,000	18,415,600,000	7,888,000	50,683,117,000	79,571,661,000	362,375,000	457,375,000	0	19,004,017,000	19,823,767,000
TRB	18,743,000	14,125,000	0	6,438,000	39,306,000	18,743,000	14,125,000	0	6,438,000	39,306,000	0	0	0	0	0
Department of Human Settlements and Urban Development (DHSUD)	317,303,000	539,749,000	0	8,301,000	865,353,000	317,303,000	288,249,000	0	8,301,000	613,853,000	0	251,500,000	0	0	251,500,000
OSEC-DHSUD	207,088,000	409,283,000	0	8,301,000	624,672,000	207,088,000	157,783,000	0	8,301,000	373,172,000	0	251,500,000	0	0	251,500,000
HSAC	110,215,000	130,466,000	0	0	240,681,000	110,215,000	130,466,000	0	0	240,681,000	0	0	0	0	0
<b>Sub-Total Departments</b>	962,148,938,000	623,242,365,000	1,398,748,000	795,521,981,000	2,382,312,032,000	918,843,728,000	507,911,924,000	1,397,141,000	398,008,812,000	1,826,161,605,000	43,305,210,000	115,330,441,000	1,607,000	397,513,169,000	556,150,427,000
<b>II. SPECIAL PURPOSE FUNDS</b>															
Budgetary Support to Government Corporations (BSGC)	0	193,875,361,000	0	2,110,416,000	195,985,777,000	0	0	0	0	0	0	193,875,361,000	0	2,110,416,000	195,985,777,000
Allocations to Local Government Units (ALGU)	0	193,875,361,000	0	2,110,416,000	195,985,777,000	0	0	0	0	0	0	193,875,361,000	0	2,110,416,000	195,985,777,000
MMDA	253,085,000	3,028,705,000	0	1,496,569,000	4,778,359,000	0	0	0	0	0	253,085,000	3,028,705,000	0	1,496,569,000	4,778,359,000
LGSF	0	28,852,461,000	0	0	28,852,461,000	0	0	0	0	0	0	28,852,461,000	0	0	28,852,461,000
PNT	0	29,093,329,000	0	0	29,093,329,000	0	0	0	0	0	0	29,093,329,000	0	0	29,093,329,000
BODB	0	50,000,000	0	0	50,000,000	0	0	0	0	0	0	50,000,000	0	0	50,000,000
SPFC	0	365,463,000	0	0	365,463,000	0	0	0	0	0	0	365,463,000	0	0	365,463,000
BARMM-SB	0	7,000,000,000	0	0	7,000,000,000	0	0	0	0	0	0	7,000,000,000	0	0	7,000,000,000
COF	0	8,000,000,000	0	5,000,000,000	13,000,000,000	0	0	0	0	0	0	8,000,000,000	0	5,000,000,000	13,000,000,000
MPBF	56,378,765,000	200,000,000	0	0	56,578,765,000	0	0	0	0	0	56,378,765,000	200,000,000	0	0	56,578,765,000
NDRRMF	0	4,298,846,000	0	11,701,154,000	16,000,000,000	0	0	0	0	0	0	4,298,846,000	0	11,701,154,000	16,000,000,000
PGF	115,661,407,000	533,384,000	0	0	116,194,791,000	0	0	0	0	0	115,661,407,000	533,384,000	0	0	116,194,791,000
<b>Sub-Total SPFs</b>	172,293,257,000	275,297,549,000	0	20,308,139,000	467,898,945,000	0	0	0	0	0	172,293,257,000	275,297,549,000	0	20,308,139,000	467,898,945,000
<b>NEW GAA</b>	1,134,442,195,000	898,539,914,000	1,398,748,000	815,830,120,000	2,850,210,977,000	918,843,728,000	507,911,924,000	1,397,141,000	398,008,812,000	1,826,161,605,000	215,598,467,000	390,627,990,000	1,607,000	417,821,308,000	1,024,049,372,000
<b>III. OTHER AUTOMATIC APPROPRIATIONS</b>															
Interest Payments	0	0	450,964,000,000	0	450,964,000,000	0	0	0	0	0	0	0	450,964,000,000	0	450,964,000,000
	0	0	450,964,000,000	0	450,964,000,000	0	0	0	0	0	0	0	450,964,000,000	0	450,964,000,000



Approved:

(Signature on the last page)

Secretary

Date:

JAN 06 2020



**SUMMARY OF FY 2020 APPROPRIATIONS**

By Department / Agency / Allotment Class  
(in Pesos)

PARTICULARS	APPROPRIATIONS					COMPREHENSIVE RELEASE (ANNEX A)					FOR LATER RELEASE - NEGATIVE LIST (ANNEX B)				
	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
<b>III. OTHER AUTOMATIC APPROPRIATIONS</b>															
IRA	0	648,921,246,000	0	0	648,921,246,000	0	0	0	0	0	0	648,921,246,000	0	0	648,921,246,000
Net Lending	0	648,921,246,000	0	0	648,921,246,000	0	0	0	0	0	0	648,921,246,000	0	0	648,921,246,000
RLIP	0	0	0	10,000,000,000	10,000,000,000	0	0	0	0	0	0	0	0	10,000,000,000	10,000,000,000
Special Account	49,317,919,000	0	0	0	49,317,919,000	0	0	0	0	0	49,317,919,000	0	0	0	49,317,919,000
Grant Proceeds	49,317,919,000	0	0	0	49,317,919,000	0	0	0	0	0	49,317,919,000	0	0	0	49,317,919,000
Pension	1,013,958,000	7,910,416,000	2,000	3,526,926,000	12,451,302,000	0	0	0	0	0	1,013,958,000	7,910,416,000	2,000	3,526,926,000	12,451,302,000
Tax Expenditures Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Block Grant	480,000	0	0	0	480,000	0	0	0	0	0	0	0	0	0	0
	0	14,500,000,000	0	0	14,500,000,000	0	0	0	0	0	0	14,500,000,000	0	0	14,500,000,000
	0	14,500,000,000	0	0	14,500,000,000	0	0	0	0	0	0	14,500,000,000	0	0	14,500,000,000
	0	63,634,076,000	0	0	63,634,076,000	0	0	0	0	0	0	63,634,076,000	0	0	63,634,076,000
	0	63,634,076,000	0	0	63,634,076,000	0	0	0	0	0	0	63,634,076,000	0	0	63,634,076,000
<b>Sub-Total Automatic Appropriation</b>	50,332,357,000	734,965,738,000	450,964,002,000	13,526,926,000	1,249,789,023,000	0	0	0	0	0	50,331,877,000	734,965,738,000	450,964,002,000	13,526,926,000	1,249,788,543,000
<b>TOTAL PROGRAM</b>	1,184,774,552	1,633,505,652,000	452,362,750,000	829,357,046,000	4,100,000,000,000	918,843,728,000	507,911,924,000	1,397,141,000	398,008,812,000	1,826,161,605,000	265,930,344,000	1,125,593,728,000	450,965,609,000	431,348,234,000	2,273,837,915,000



Approved:

WENDEL E. AVISADO

Secretary

Date:

JAN 06 2020