



REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
GENERAL SOLANO STREET, SAN MIGUEL, MANILA

National Budget Circular No. 578 dated January 6, 2020

ANNEX C

Summary of Automatic Appropriations by Agency Full Year Allocation
For Automatic Release through GARO or SARO at the Beginning of the Year

SUMMARY OF AUTOMATIC APPROPRIATIONS BY AGENCY FOR COMPREHENSIVE RELEASE THROUGH GARO/SARO AT THE BEGINNING OF THE YEAR
(in Pesos)

Annex C

PARTICULARS	RLIP	SPECIAL ACCOUNT IN THE GENERAL FUND					IRA	INTEREST PAYMENT
	PS	PS	MOOE	FinEx	CO	TOTAL	MOOE	FinEx
DEPARTMENTS								
CONGRESS	574,583,000	0	0	0	0	0	0	0
Senate	166,261,000	0	0	0	0	0	0	0
SET	8,240,000	0	0	0	0	0	0	0
CA	23,277,000	0	0	0	0	0	0	0
HOR	367,992,000	0	0	0	0	0	0	0
HET	8,813,000	0	0	0	0	0	0	0
OP	48,384,000	0	0	0	0	0	0	0
OP-PROPER	48,384,000	0	0	0	0	0	0	0
OVP	8,136,000	0	0	0	0	0	0	0
OVP	8,136,000	0	0	0	0	0	0	0
DAR	388,785,000	0	0	0	0	0	0	0
OSEC-DAR	388,785,000	0	0	0	0	0	0	0
DA	421,330,000	0	0	0	0	0	0	0
OSEC-DA	289,740,000	0	0	0	0	0	0	0
ACPC	3,613,000	0	0	0	0	0	0	0
BFAR	61,412,000	0	0	0	0	0	0	0
FPA	8,208,000	0	0	0	0	0	0	0
NMIS	16,510,000	0	0	0	0	0	0	0
PCC	10,278,000	0	0	0	0	0	0	0
PHILMECH	7,239,000	0	0	0	0	0	0	0
PFIDA	16,287,000	0	0	0	0	0	0	0
PCAF	5,406,000	0	0	0	0	0	0	0
NFRDI	2,637,000	0	0	0	0	0	0	0
DBM	66,158,000	0	0	0	0	0	0	0
OSEC-DBM	63,210,000	0	0	0	0	0	0	0
GPPB-TSO	2,948,000	0	0	0	0	0	0	0
DepEd	32,727,681,000	0	0	0	0	0	0	0
OSEC-DepEd	32,708,006,000	0	0	0	0	0	0	0
NBDB	2,085,000	0	0	0	0	0	0	0
NCCT	279,000	0	0	0	0	0	0	0

Approved:


(Signature on the last page)
Secretary

Date:

JAN 06 2020



SUMMARY OF AUTOMATIC APPROPRIATIONS BY AGENCY FOR COMPREHENSIVE RELEASE THROUGH GARO/SARO AT THE BEGINNING OF THE YEAR
(in Pesos)

Annex C

PARTICULARS	PENSION	BLOCK GRANT	TOTAL				
	PS	MOOE	PS	MOOE	FinEx	CO	TOTAL
DEPARTMENTS							
CONGRESS	0	0	574,583,000	0	0	0	574,583,000
Senate	0	0	166,261,000	0	0	0	166,261,000
SET	0	0	8,240,000	0	0	0	8,240,000
CA	0	0	23,277,000	0	0	0	23,277,000
HOR	0	0	367,992,000	0	0	0	367,992,000
HET	0	0	8,813,000	0	0	0	8,813,000
OP	480,000	0	48,864,000	0	0	0	48,864,000
OP-PROPER	480,000	0	48,864,000	0	0	0	48,864,000
OVP	0	0	8,136,000	0	0	0	8,136,000
OVP	0	0	8,136,000	0	0	0	8,136,000
DAR	0	0	388,785,000	0	0	0	388,785,000
OSEC-DAR	0	0	388,785,000	0	0	0	388,785,000
DA	0	0	421,330,000	0	0	0	421,330,000
OSEC-DA	0	0	289,740,000	0	0	0	289,740,000
ACPC	0	0	3,613,000	0	0	0	3,613,000
BFAR	0	0	61,412,000	0	0	0	61,412,000
FPA	0	0	8,208,000	0	0	0	8,208,000
NMIS	0	0	16,510,000	0	0	0	16,510,000
PCC	0	0	10,278,000	0	0	0	10,278,000
PHILMECH	0	0	7,239,000	0	0	0	7,239,000
PFIDA	0	0	16,287,000	0	0	0	16,287,000
PCAF	0	0	5,406,000	0	0	0	5,406,000
NFRDI	0	0	2,637,000	0	0	0	2,637,000
DBM	0	0	66,158,000	0	0	0	66,158,000
OSEC-DBM	0	0	63,210,000	0	0	0	63,210,000
GPPB-TSO	0	0	2,948,000	0	0	0	2,948,000
DepEd	0	0	32,727,681,000	0	0	0	32,727,681,000
OSEC-DepEd	0	0	32,708,006,000	0	0	0	32,708,006,000
NBDB	0	0	2,085,000	0	0	0	2,085,000
NCCT	0	0	279,000	0	0	0	279,000

Approved:

(Signature on the last page)

Secretary

Date:

JAN 06 2020



SUMMARY OF AUTOMATIC APPROPRIATIONS BY AGENCY FOR COMPREHENSIVE RELEASE THROUGH GARO/SARO AT THE BEGINNING OF THE YEAR
(in Pesos)

Annex C

PARTICULARS	RLIP	SPECIAL ACCOUNT IN THE GENERAL FUND					IRA	INTEREST PAYMENT
	PS	PS	MOOE	FinEx	CO	TOTAL	MOOE	FinEx
DEPARTMENTS								
DepEd	32,727,681,000	0	0	0	0	0	0	0
NM	14,620,000	0	0	0	0	0	0	0
PHSA	2,439,000	0	0	0	0	0	0	0
ECCDC	252,000	0	0	0	0	0	0	0
SUCS	3,635,749,000	0	0	0	0	0	0	0
SUCS	3,635,749,000	0	0	0	0	0	0	0
DOE	52,068,000	0	0	0	0	0	0	0
OSEC-DOE	52,068,000	0	0	0	0	0	0	0
DENR	755,442,000	0	0	0	0	0	0	0
OSEC-DENR	578,727,000	0	0	0	0	0	0	0
EMB	76,061,000	0	0	0	0	0	0	0
MGB	57,471,000	0	0	0	0	0	0	0
NAMRIA	32,885,000	0	0	0	0	0	0	0
NWRB-DENR	5,698,000	0	0	0	0	0	0	0
PCSDS	4,600,000	0	0	0	0	0	0	0
DOF	690,098,000	233,621,000	111,577,000	0	11,278,000	356,476,000	0	450,964,000,000
OSEC-DOF	35,379,000	0	0	0	0	0	0	0
BOC	113,577,000	0	0	0	0	0	0	0
BIR	478,212,000	0	0	0	0	0	0	0
BLGF	15,734,000	0	0	0	0	0	0	0
BTR	41,873,000	0	0	0	0	0	0	450,964,000,000
CBAA	1,330,000	0	0	0	0	0	0	0
IC	0	233,621,000	111,577,000	0	11,278,000	356,476,000	0	0
NTRC	3,993,000	0	0	0	0	0	0	0
PMO	0	0	0	0	0	0	0	0
SEC	0	0	0	0	0	0	0	0
DFA	178,346,000	0	0	0	0	0	0	0
OSEC-DFA	173,436,000	0	0	0	0	0	0	0
FSI	3,950,000	0	0	0	0	0	0	0
TCCP	95,000	0	0	0	0	0	0	0
UNESCO	865,000	0	0	0	0	0	0	0

Approved:

(Signature on the last page)

Secretary

Date:

JAN 06 2020

SUMMARY OF AUTOMATIC APPROPRIATIONS BY AGENCY FOR COMPREHENSIVE RELEASE THROUGH GARO/SARO AT THE BEGINNING OF THE YEAR
(in Pesos)

Annex C

PARTICULARS	PENSION	BLOCK GRANT	TOTAL				
	PS	MOOE	PS	MOOE	FinEx	CO	TOTAL
DEPARTMENTS							
DepEd	0	0	32,727,681,000	0	0	0	32,727,681,000
NM	0	0	14,620,000	0	0	0	14,620,000
PHSA	0	0	2,439,000	0	0	0	2,439,000
ECCDC	0	0	252,000	0	0	0	252,000
SUCS	0	0	3,635,749,000	0	0	0	3,635,749,000
SUCS	0	0	3,635,749,000	0	0	0	3,635,749,000
DOE	0	0	52,068,000	0	0	0	52,068,000
OSEC-DOE	0	0	52,068,000	0	0	0	52,068,000
DENR	0	0	755,442,000	0	0	0	755,442,000
OSEC-DENR	0	0	578,727,000	0	0	0	578,727,000
EMB	0	0	76,061,000	0	0	0	76,061,000
MGB	0	0	57,471,000	0	0	0	57,471,000
NAMRIA	0	0	32,885,000	0	0	0	32,885,000
NWRB-DENR	0	0	5,698,000	0	0	0	5,698,000
PCSDS	0	0	4,600,000	0	0	0	4,600,000
DOF	0	0	923,719,000	111,577,000	450,964,000,000	11,278,000	452,010,574,000
OSEC-DOF	0	0	35,379,000	0	0	0	35,379,000
BOC	0	0	113,577,000	0	0	0	113,577,000
BIR	0	0	478,212,000	0	0	0	478,212,000
BLGF	0	0	15,734,000	0	0	0	15,734,000
BTR	0	0	41,873,000	0	450,964,000,000	0	451,005,873,000
CBAA	0	0	1,330,000	0	0	0	1,330,000
IC	0	0	233,621,000	111,577,000	0	11,278,000	356,476,000
NTRC	0	0	3,993,000	0	0	0	3,993,000
PMO	0	0	0	0	0	0	0
SEC	0	0	0	0	0	0	0
DFA	0	0	178,346,000	0	0	0	178,346,000
OSEC-DFA	0	0	173,436,000	0	0	0	173,436,000
FSI	0	0	3,950,000	0	0	0	3,950,000
TCCP	0	0	95,000	0	0	0	95,000
UNESCO	0	0	865,000	0	0	0	865,000

Approved:

(Signature on the last page)

Secretary

Date:

JAN 06 2020



SUMMARY OF AUTOMATIC APPROPRIATIONS BY AGENCY FOR COMPREHENSIVE RELEASE THROUGH GARO/SARO AT THE BEGINNING OF THE YEAR
(in Pesos)

Annex C

PARTICULARS	RLIP	SPECIAL ACCOUNT IN THE GENERAL FUND					IRA	INTEREST PAYMENT
	PS	PS	MOOE	FinEx	CO	TOTAL	MOOE	FinEx
DEPARTMENTS								
DOH	2,784,050,000	0	0	0	0	0	0	0
OSEC	2,778,917,000	0	0	0	0	0	0	0
NNC	5,133,000	0	0	0	0	0	0	0
DILG	729,114,000	0	0	0	0	0	0	0
OSEC-DILG	297,015,000	0	0	0	0	0	0	0
BFP	12,760,000	0	0	0	0	0	0	0
BJMP	3,860,000	0	0	0	0	0	0	0
LGA	2,782,000	0	0	0	0	0	0	0
NAPOLCOM	61,637,000	0	0	0	0	0	0	0
PNP	291,074,000	0	0	0	0	0	0	0
PPSC	7,297,000	0	0	0	0	0	0	0
DILG-NCMF	43,638,000	0	0	0	0	0	0	0
NYC	4,686,000	0	0	0	0	0	0	0
PCW	4,365,000	0	0	0	0	0	0	0
DOJ	904,512,000	0	523,533,000	0	11,712,000	535,245,000	0	0
OSEC-DOJ	207,972,000	0	0	0	0	0	0	0
BCOR	152,865,000	0	0	0	0	0	0	0
BI	69,724,000	0	0	0	0	0	0	0
LRA	71,639,000	0	523,533,000	0	11,712,000	535,245,000	0	0
NBI	83,431,000	0	0	0	0	0	0	0
OGCC	8,687,000	0	0	0	0	0	0	0
OSG	67,213,000	0	0	0	0	0	0	0
PPA	62,825,000	0	0	0	0	0	0	0
PCGG-DOJ	5,717,000	0	0	0	0	0	0	0
PAO	174,439,000	0	0	0	0	0	0	0
DOLE	320,944,000	0	163,134,000	0	0	163,134,000	0	0
OSEC-DOLE	142,304,000	0	163,134,000	0	0	163,134,000	0	0
ILS	2,667,000	0	0	0	0	0	0	0
NCMB	13,843,000	0	0	0	0	0	0	0
NLRC	61,398,000	0	0	0	0	0	0	0
NMP	3,666,000	0	0	0	0	0	0	0

Approved:

(Signature on the last page)

Secretary

Date:

JAN 06 2020



SUMMARY OF AUTOMATIC APPROPRIATIONS BY AGENCY FOR COMPREHENSIVE RELEASE THROUGH GARO/SARO AT THE BEGINNING OF THE YEAR
(in Pesos)

Annex C

PARTICULARS	PENSION	BLOCK GRANT	TOTAL				
	PS	MOOE	PS	MOOE	FinEx	CO	TOTAL
DEPARTMENTS							
DOH	0	0	2,784,050,000	0	0	0	2,784,050,000
OSEC	0	0	2,778,917,000	0	0	0	2,778,917,000
NNC	0	0	5,133,000	0	0	0	5,133,000
DILG	0	0	729,114,000	0	0	0	729,114,000
OSEC-DILG	0	0	297,015,000	0	0	0	297,015,000
BFP	0	0	12,760,000	0	0	0	12,760,000
BJMP	0	0	3,860,000	0	0	0	3,860,000
LGA	0	0	2,782,000	0	0	0	2,782,000
NAPOLCOM	0	0	61,637,000	0	0	0	61,637,000
PNP	0	0	291,074,000	0	0	0	291,074,000
PPSC	0	0	7,297,000	0	0	0	7,297,000
DILG-NCMF	0	0	43,638,000	0	0	0	43,638,000
NYC	0	0	4,686,000	0	0	0	4,686,000
PCW	0	0	4,365,000	0	0	0	4,365,000
DOJ	0	0	904,512,000	523,533,000	0	11,712,000	1,439,757,000
OSEC-DOJ	0	0	207,972,000	0	0	0	207,972,000
BCOR	0	0	152,865,000	0	0	0	152,865,000
BI	0	0	69,724,000	0	0	0	69,724,000
LRA	0	0	71,639,000	523,533,000	0	11,712,000	606,884,000
NBI	0	0	83,431,000	0	0	0	83,431,000
OGCC	0	0	8,687,000	0	0	0	8,687,000
OSG	0	0	67,213,000	0	0	0	67,213,000
PPA	0	0	62,825,000	0	0	0	62,825,000
PCGG-DOJ	0	0	5,717,000	0	0	0	5,717,000
PAO	0	0	174,439,000	0	0	0	174,439,000
DOLE	0	0	320,944,000	163,134,000	0	0	484,078,000
OSEC-DOLE	0	0	142,304,000	163,134,000	0	0	305,438,000
ILS	0	0	2,667,000	0	0	0	2,667,000
NCMB	0	0	13,843,000	0	0	0	13,843,000
NLRC	0	0	61,398,000	0	0	0	61,398,000
NMP	0	0	3,666,000	0	0	0	3,666,000

Approved:

(Signature on the last page)

Secretary

Date:

JAN 06 2020



SUMMARY OF AUTOMATIC APPROPRIATIONS BY AGENCY FOR COMPREHENSIVE RELEASE THROUGH GARO/SARO AT THE BEGINNING OF THE YEAR
(in Pesos)

Annex C

PARTICULARS	RLIP	SPECIAL ACCOUNT IN THE GENERAL FUND					IRA	INTEREST PAYMENT
	PS	PS	MOOE	FinEx	CO	TOTAL	MOOE	FinEx
DEPARTMENTS								
DOLE	320,944,000	0	163,134,000	0	0	163,134,000	0	0
NWPC	11,454,000	0	0	0	0	0	0	0
POEA	24,803,000	0	0	0	0	0	0	0
PRC-DOLE	34,576,000	0	0	0	0	0	0	0
OWWA	26,233,000	0	0	0	0	0	0	0
DND	312,391,000	0	0	0	0	0	0	0
OSEC-DND	16,767,000	0	0	0	0	0	0	0
GA	15,972,000	0	0	0	0	0	0	0
NDCP	2,845,000	0	0	0	0	0	0	0
OCD	23,350,000	0	0	0	0	0	0	0
AFP-PVAD	12,388,000	0	0	0	0	0	0	0
PVAC-VMMC	53,229,000	0	0	0	0	0	0	0
AFP-PA	37,874,000	0	0	0	0	0	0	0
AFP-PAF	35,716,000	0	0	0	0	0	0	0
AFP-PN	29,010,000	0	0	0	0	0	0	0
AFP-GHQ	85,242,000	0	0	0	0	0	0	0
DPWH	788,901,000	0	0	0	0	0	0	0
OSEC-DPWH	788,901,000	0	0	0	0	0	0	0
DOST	249,485,000	0	0	0	0	0	0	0
OSEC-DOST	45,004,000	0	0	0	0	0	0	0
ASTI	4,340,000	0	0	0	0	0	0	0
FNRI	8,127,000	0	0	0	0	0	0	0
FPRDI	8,461,000	0	0	0	0	0	0	0
ITDI	16,134,000	0	0	0	0	0	0	0
MIRDC	10,302,000	0	0	0	0	0	0	0
NAST	1,081,000	0	0	0	0	0	0	0
NRCP	1,961,000	0	0	0	0	0	0	0
PAGASA	32,775,000	0	0	0	0	0	0	0
PCANRRD	11,379,000	0	0	0	0	0	0	0
PCHRD	3,148,000	0	0	0	0	0	0	0
PCIEERD	4,501,000	0	0	0	0	0	0	0

Approved:

(Signature on the last page)

Secretary

Date:

JAN 06 2020

Department of Budget and Management



OSEC-2020-01927

SUMMARY OF AUTOMATIC APPROPRIATIONS BY AGENCY FOR COMPREHENSIVE RELEASE THROUGH GARO/SARO AT THE BEGINNING OF THE YEAR
(in Pesos)

Annex C

PARTICULARS	PENSION	BLOCK GRANT	TOTAL				
	PS	MOOE	PS	MOOE	FinEx	CO	TOTAL
DEPARTMENTS							
DOLE	0	0	320,944,000	163,134,000	0	0	484,078,000
NWPC	0	0	11,454,000	0	0	0	11,454,000
POEA	0	0	24,803,000	0	0	0	24,803,000
PRC-DOLE	0	0	34,576,000	0	0	0	34,576,000
OWWA	0	0	26,233,000	0	0	0	26,233,000
DND	0	0	312,391,000	0	0	0	312,391,000
OSEC-DND	0	0	16,767,000	0	0	0	16,767,000
GA	0	0	15,972,000	0	0	0	15,972,000
NDCP	0	0	2,845,000	0	0	0	2,845,000
OCD	0	0	23,350,000	0	0	0	23,350,000
AFP-PVAO	0	0	12,386,000	0	0	0	12,386,000
PVAO-VMMC	0	0	53,229,000	0	0	0	53,229,000
AFP-PA	0	0	37,874,000	0	0	0	37,874,000
AFP-PAF	0	0	35,716,000	0	0	0	35,716,000
AFP-PN	0	0	29,010,000	0	0	0	29,010,000
AFP-GHQ	0	0	85,242,000	0	0	0	85,242,000
DPWH	0	0	788,901,000	0	0	0	788,901,000
OSEC-DPWH	0	0	788,901,000	0	0	0	788,901,000
DOST	0	0	249,485,000	0	0	0	249,485,000
OSEC-DOST	0	0	45,004,000	0	0	0	45,004,000
ASTI	0	0	4,340,000	0	0	0	4,340,000
FNRI	0	0	8,127,000	0	0	0	8,127,000
FPRDI	0	0	8,461,000	0	0	0	8,461,000
ITDI	0	0	16,134,000	0	0	0	16,134,000
MIRDC	0	0	10,302,000	0	0	0	10,302,000
NAST	0	0	1,081,000	0	0	0	1,081,000
NRCP	0	0	1,961,000	0	0	0	1,961,000
PAGASA	0	0	32,775,000	0	0	0	32,775,000
PCANRRD	0	0	11,379,000	0	0	0	11,379,000
PCHRD	0	0	3,148,000	0	0	0	3,148,000
PCIEERD	0	0	4,501,000	0	0	0	4,501,000



Approved:

(Signature on the last page)

Secretary

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JAN 06 2020

SUMMARY OF AUTOMATIC APPROPRIATIONS BY AGENCY FOR COMPREHENSIVE RELEASE THROUGH GARO/SARO AT THE BEGINNING OF THE YEAR
(in Pesos)

Annex C

PARTICULARS	RLIP	SPECIAL ACCOUNT IN THE GENERAL FUND					IRA	INTEREST PAYMENT
	PS	PS	MOOE	FinEx	CO	TOTAL	MOOE	FinEx
DEPARTMENTS								
DOST	249,485,000	0	0	0	0	0	0	0
PIVS	8,099,000	0	0	0	0	0	0	0
PNRI	11,311,000	0	0	0	0	0	0	0
PSHS	69,700,000	0	0	0	0	0	0	0
PTRI	3,537,000	0	0	0	0	0	0	0
SEI	3,115,000	0	0	0	0	0	0	0
STII	2,882,000	0	0	0	0	0	0	0
TAPI	3,628,000	0	0	0	0	0	0	0
DSWD	211,129,000	0	0	0	0	0	0	0
OSEC-DSWD	125,819,000	0	0	0	0	0	0	0
CWCY	1,595,000	0	0	0	0	0	0	0
ICAB	1,723,000	0	0	0	0	0	0	0
NCWDP	2,522,000	0	0	0	0	0	0	0
JJWC	3,520,000	0	0	0	0	0	0	0
NAPC	3,956,000	0	0	0	0	0	0	0
NCIP	64,086,000	0	0	0	0	0	0	0
PCUP	7,908,000	0	0	0	0	0	0	0
DOT	42,018,000	0	0	0	0	0	0	0
OSEC-DOT	33,525,000	0	0	0	0	0	0	0
IA	3,066,000	0	0	0	0	0	0	0
NPDC	5,427,000	0	0	0	0	0	0	0
DTI	376,843,000	0	0	0	0	0	0	0
OSEC-DTI	137,787,000	0	0	0	0	0	0	0
BOI	15,133,000	0	0	0	0	0	0	0
PTTC	2,553,000	0	0	0	0	0	0	0
PDDCP	1,932,000	0	0	0	0	0	0	0
CIAP	4,982,000	0	0	0	0	0	0	0
CDA	36,766,000	0	0	0	0	0	0	0
TESDA	177,690,000	0	0	0	0	0	0	0
NEDA	218,381,000	0	0	0	0	0	0	0
ODG	77,257,000	0	0	0	0	0	0	0

Approved:

(Signature on the last page)

Secretary

Date:

JAN 06 2020

Department of Budget and Management



OSEC - 2020 - 01929

SUMMARY OF AUTOMATIC APPROPRIATIONS BY AGENCY FOR COMPREHENSIVE RELEASE THROUGH GARO/SARO AT THE BEGINNING OF THE YEAR
(in Pesos)

Annex C

PARTICULARS	PENSION	BLOCK GRANT	TOTAL				
	PS	MOOE	PS	MOOE	FinEx	CO	TOTAL
DEPARTMENTS							
DOST	0	0	249,485,000	0	0	0	249,485,000
PIVS	0	0	8,099,000	0	0	0	8,099,000
PNRI	0	0	11,311,000	0	0	0	11,311,000
PSHS	0	0	69,700,000	0	0	0	69,700,000
PTRI	0	0	3,537,000	0	0	0	3,537,000
SEI	0	0	3,115,000	0	0	0	3,115,000
STII	0	0	2,882,000	0	0	0	2,882,000
TAPI	0	0	3,628,000	0	0	0	3,628,000
DSWD	0	0	211,129,000	0	0	0	211,129,000
OSEC-DSWD	0	0	125,819,000	0	0	0	125,819,000
CWCY	0	0	1,595,000	0	0	0	1,595,000
ICAB	0	0	1,723,000	0	0	0	1,723,000
NCWDP	0	0	2,522,000	0	0	0	2,522,000
JJWC	0	0	3,520,000	0	0	0	3,520,000
NAPC	0	0	3,956,000	0	0	0	3,956,000
NCIP	0	0	64,086,000	0	0	0	64,086,000
PCUP	0	0	7,908,000	0	0	0	7,908,000
DOT	0	0	42,018,000	0	0	0	42,018,000
OSEC-DOT	0	0	33,525,000	0	0	0	33,525,000
IA	0	0	3,066,000	0	0	0	3,066,000
NPDC	0	0	5,427,000	0	0	0	5,427,000
DTI	0	0	376,843,000	0	0	0	376,843,000
OSEC-DTI	0	0	137,787,000	0	0	0	137,787,000
BOI	0	0	15,133,000	0	0	0	15,133,000
PTTC	0	0	2,553,000	0	0	0	2,553,000
PDDCP	0	0	1,932,000	0	0	0	1,932,000
CIAP	0	0	4,982,000	0	0	0	4,982,000
CDA	0	0	36,766,000	0	0	0	36,766,000
TESDA	0	0	177,690,000	0	0	0	177,690,000
NEDA	0	0	218,381,000	0	0	0	218,381,000
ODG	0	0	77,257,000	0	0	0	77,257,000

Approved:

(Signature on the last page)

Secretary

Date:

JAN 06 2020



SUMMARY OF AUTOMATIC APPROPRIATIONS BY AGENCY FOR COMPREHENSIVE RELEASE THROUGH GARO/SARO AT THE BEGINNING OF THE YEAR
(in Pesos)

Annex C

PARTICULARS	RLIP	SPECIAL ACCOUNT IN THE GENERAL FUND					IRA	INTEREST PAYMENT
	PS	PS	MOOE	FinEx	CO	TOTAL	MOOE	FinEx
DEPARTMENTS								
NEDA	218,381,000	0	0	0	0	0	0	0
PNVSCA	1,569,000	0	0	0	0	0	0	0
PPPCP	9,082,000	0	0	0	0	0	0	0
PSRTI	2,085,000	0	0	0	0	0	0	0
TARIFF	4,841,000	0	0	0	0	0	0	0
PSA	109,048,000	0	0	0	0	0	0	0
CPD	14,499,000	0	0	0	0	0	0	0
PCOO	63,840,000	0	0	0	0	0	0	0
PROP	9,773,000	0	0	0	0	0	0	0
BBS	20,755,000	0	0	0	0	0	0	0
BCS	2,930,000	0	0	0	0	0	0	0
NPO	1,113,000	0	0	0	0	0	0	0
NIB	7,051,000	0	0	0	0	0	0	0
PIA	16,959,000	0	0	0	0	0	0	0
PBS-RTVM	5,259,000	0	0	0	0	0	0	0
OEO	339,070,000	0	0	0	0	0	0	0
AMLC	0	0	0	0	0	0	0	0
CCC	3,284,000	0	0	0	0	0	0	0
CFO	4,415,000	0	0	0	0	0	0	0
CHED	36,682,000	0	0	0	0	0	0	0
CFL	4,015,000	0	0	0	0	0	0	0
DDB	5,353,000	0	0	0	0	0	0	0
ERC	20,181,000	0	0	0	0	0	0	0
FDCP	1,405,000	0	0	0	0	0	0	0
GAAB	6,538,000	0	0	0	0	0	0	0
GCGOCC	7,370,000	0	0	0	0	0	0	0
MDA	6,567,000	0	0	0	0	0	0	0
MTRCB	2,381,000	0	0	0	0	0	0	0
NCCA	2,227,000	0	0	0	0	0	0	0
NHCP	7,755,000	0	0	0	0	0	0	0
NLP	5,819,000	0	0	0	0	0	0	0

Approved:


(Signature on the last page)
Secretary

Date:

JAN 06 2020

Department of Budget and Management



0SEC-2020-01931

SUMMARY OF AUTOMATIC APPROPRIATIONS BY AGENCY FOR COMPREHENSIVE RELEASE THROUGH GARO/SARO AT THE BEGINNING OF THE YEAR
(in Pesos)

Annex C

PARTICULARS	PENSION	BLOCK GRANT	TOTAL				
	PS	MOOE	PS	MOOE	FinEx	CO	TOTAL
DEPARTMENTS							
NEDA	0	0	218,381,000	0	0	0	218,381,000
PNVSCA	0	0	1,569,000	0	0	0	1,569,000
PPPCP	0	0	9,082,000	0	0	0	9,082,000
PSRTI	0	0	2,085,000	0	0	0	2,085,000
TARIFF	0	0	4,841,000	0	0	0	4,841,000
PSA	0	0	109,048,000	0	0	0	109,048,000
CPD	0	0	14,499,000	0	0	0	14,499,000
PCOO	0	0	63,840,000	0	0	0	63,840,000
PROP	0	0	9,773,000	0	0	0	9,773,000
BBS	0	0	20,755,000	0	0	0	20,755,000
BCS	0	0	2,930,000	0	0	0	2,930,000
NPO	0	0	1,113,000	0	0	0	1,113,000
NIB	0	0	7,051,000	0	0	0	7,051,000
PIA	0	0	16,959,000	0	0	0	16,959,000
PBS-RTVM	0	0	5,259,000	0	0	0	5,259,000
OEO	0	0	339,070,000	0	0	0	339,070,000
AMLC	0	0	0	0	0	0	0
CCC	0	0	3,284,000	0	0	0	3,284,000
CFO	0	0	4,415,000	0	0	0	4,415,000
CHED	0	0	36,682,000	0	0	0	36,682,000
CFL	0	0	4,015,000	0	0	0	4,015,000
DDB	0	0	5,353,000	0	0	0	5,353,000
ERC	0	0	20,181,000	0	0	0	20,181,000
FDPCP	0	0	1,405,000	0	0	0	1,405,000
GAAB	0	0	6,538,000	0	0	0	6,538,000
GCGOCC	0	0	7,370,000	0	0	0	7,370,000
MDA	0	0	6,567,000	0	0	0	6,567,000
MTRCB	0	0	2,381,000	0	0	0	2,381,000
NCCA	0	0	2,227,000	0	0	0	2,227,000
NHCP	0	0	7,755,000	0	0	0	7,755,000
NLP	0	0	5,819,000	0	0	0	5,819,000

Approved:

(Signature on the last page)

Secretary

Date:

JAN 06 2020

Department of Budget and Management



OSEC - 2020 - 01932

SUMMARY OF AUTOMATIC APPROPRIATIONS BY AGENCY FOR COMPREHENSIVE RELEASE THROUGH GARO/SARO AT THE BEGINNING OF THE YEAR
(in Pesos)

Annex C

PARTICULARS	RLIP	SPECIAL ACCOUNT IN THE GENERAL FUND					IRA	INTEREST PAYMENT
	PS	PS	MOOE	FinEx	CO	TOTAL	MOOE	FinEx
DEPARTMENTS								
OEO	339,070,000	0	0	0	0	0	0	0
NAP	4,668,000	0	0	0	0	0	0	0
NICA	37,080,000	0	0	0	0	0	0	0
NSC	8,862,000	0	0	0	0	0	0	0
OPAPP	0	0	0	0	0	0	0	0
OMB (VRB)	3,703,000	0	0	0	0	0	0	0
PRRC	0	0	0	0	0	0	0	0
PDEA	117,421,000	0	0	0	0	0	0	0
PHILRACOM	3,597,000	0	0	0	0	0	0	0
PSC	5,934,000	0	0	0	0	0	0	0
PLLO	4,339,000	0	0	0	0	0	0	0
PMS	21,027,000	0	0	0	0	0	0	0
PCC	18,447,000	0	0	0	0	0	0	0
ARTA	0	0	0	0	0	0	0	0
JLEC	282,000	0	0	0	0	0	0	0
LEDAC	282,000	0	0	0	0	0	0	0
JUDICIARY	1,061,522,000	0	0	0	0	0	0	0
SC	927,919,000	0	0	0	0	0	0	0
PET	3,877,000	0	0	0	0	0	0	0
SB	21,301,000	0	0	0	0	0	0	0
CAP	90,596,000	0	0	0	0	0	0	0
CTA	17,829,000	0	0	0	0	0	0	0
CSC	99,954,000	0	0	0	0	0	0	0
CSC	96,673,000	0	0	0	0	0	0	0
CSCOM	3,281,000	0	0	0	0	0	0	0
COA	622,567,000	0	0	0	0	0	0	0
COA	622,567,000	0	0	0	0	0	0	0
COMELEC	205,020,000	0	0	0	0	0	0	0
COMELEC	205,020,000	0	0	0	0	0	0	0

Approved:

(Signature on the last page)

Secretary

Date:

JAN 06 2020

Department of Budget and Management



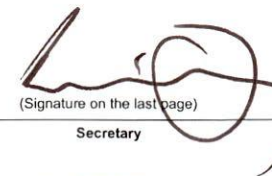
05EC-2020-01933

SUMMARY OF AUTOMATIC APPROPRIATIONS BY AGENCY FOR COMPREHENSIVE RELEASE THROUGH GARO/SARO AT THE BEGINNING OF THE YEAR
(in Pesos)

Annex C

PARTICULARS	PENSION	BLOCK GRANT	TOTAL				
	PS	MOOE	PS	MOOE	FinEx	CO	TOTAL
DEPARTMENTS							
OEO	0	0	339,070,000	0	0	0	339,070,000
NAP	0	0	4,668,000	0	0	0	4,668,000
NICA	0	0	37,080,000	0	0	0	37,080,000
NSC	0	0	8,862,000	0	0	0	8,862,000
OPAPP	0	0	0	0	0	0	0
OMB (VRB)	0	0	3,703,000	0	0	0	3,703,000
PRRC	0	0	0	0	0	0	0
PDEA	0	0	117,421,000	0	0	0	117,421,000
PHILRACOM	0	0	3,597,000	0	0	0	3,597,000
PSC	0	0	5,934,000	0	0	0	5,934,000
PLLO	0	0	4,339,000	0	0	0	4,339,000
PMS	0	0	21,027,000	0	0	0	21,027,000
PCC	0	0	18,447,000	0	0	0	18,447,000
ARTA	0	0	0	0	0	0	0
JLEC	0	0	282,000	0	0	0	282,000
LEDAC	0	0	282,000	0	0	0	282,000
JUDICIARY	0	0	1,061,522,000	0	0	0	1,061,522,000
SC	0	0	927,919,000	0	0	0	927,919,000
PET	0	0	3,877,000	0	0	0	3,877,000
SB	0	0	21,301,000	0	0	0	21,301,000
CAP	0	0	90,596,000	0	0	0	90,596,000
CTA	0	0	17,829,000	0	0	0	17,829,000
CSC	0	0	99,954,000	0	0	0	99,954,000
CSC	0	0	96,673,000	0	0	0	96,673,000
CSCOM	0	0	3,281,000	0	0	0	3,281,000
COA	0	0	622,567,000	0	0	0	622,567,000
COA	0	0	622,567,000	0	0	0	622,567,000
COMELEC	0	0	205,020,000	0	0	0	205,020,000
COMELEC	0	0	205,020,000	0	0	0	205,020,000

Approved:


(Signature on the last page)
Secretary

Date:

JAN 06 2020



SUMMARY OF AUTOMATIC APPROPRIATIONS BY AGENCY FOR COMPREHENSIVE RELEASE THROUGH GARO/SARO AT THE BEGINNING OF THE YEAR
(in Pesos)

Annex C

PARTICULARS	RLIP	SPECIAL ACCOUNT IN THE GENERAL FUND					IRA	INTEREST PAYMENT
	PS	PS	MOOE	FinEx	CO	TOTAL	MOOE	FinEx
DEPARTMENTS								
OMB	59,058,000	0	0	0	0	0	0	0
OMB	59,058,000	0	0	0	0	0	0	0
CHR	39,987,000	0	0	0	0	0	0	0
CHR	39,410,000	0	0	0	0	0	0	0
HRVCB	0	0	0	0	0	0	0	0
HRVVMC	577,000	0	0	0	0	0	0	0
DICT	64,885,000	0	0	0	0	0	0	0
OSEC-DICT	37,091,000	0	0	0	0	0	0	0
NTC-DICT	22,702,000	0	0	0	0	0	0	0
NPC-DICT	5,092,000	0	0	0	0	0	0	0
CICC-DICT	0	0	0	0	0	0	0	0
DOTr	211,277,000	529,770,000	317,239,000	0	103,384,000	950,393,000	0	0
OSEC-DOTr	149,414,000	0	0	0	0	0	0	0
CAB	4,432,000	0	0	0	0	0	0	0
MARINA	34,203,000	0	0	0	0	0	0	0
OTC	1,927,000	0	0	0	0	0	0	0
OTS	11,507,000	529,770,000	317,239,000	0	103,384,000	950,393,000	0	0
PCG	8,222,000	0	0	0	0	0	0	0
TRB	1,572,000	0	0	0	0	0	0	0
DHSUD	27,708,000	0	0	0	0	0	0	0
OSEC-DHSUD	18,189,000	0	0	0	0	0	0	0
HSAC	9,519,000	0	0	0	0	0	0	0
Sub-Total	49,279,698,000	763,391,000	1,115,483,000	0	126,374,000	2,005,248,000	0	450,964,000,000
SPFs								
BSGC	0	0	0	0	0	0	0	0
BSGC	0	0	0	0	0	0	0	0
ALGU	0	0	0	0	0	0	648,921,246,000	0
MMDA	0	0	0	0	0	0	0	0

Approved:

(Signature on the last page)

Secretary

Date:

JAN 06 2020

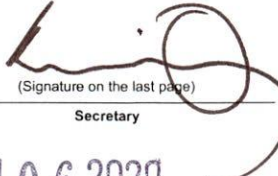


SUMMARY OF AUTOMATIC APPROPRIATIONS BY AGENCY FOR COMPREHENSIVE RELEASE THROUGH GARO/SARO AT THE BEGINNING OF THE YEAR
(in Pesos)

Annex C

PARTICULARS	PENSION		BLOCK GRANT		TOTAL		
	PS	MOOE	PS	MOOE	FinEx	CO	TOTAL
DEPARTMENTS							
OMB	0	0	59,058,000	0	0	0	59,058,000
OMB	0	0	59,058,000	0	0	0	59,058,000
CHR	0	0	39,987,000	0	0	0	39,987,000
CHR	0	0	39,410,000	0	0	0	39,410,000
HRVCB	0	0	0	0	0	0	0
HRVVMC	0	0	577,000	0	0	0	577,000
DICT	0	0	64,885,000	0	0	0	64,885,000
OSEC-DICT	0	0	37,091,000	0	0	0	37,091,000
NTC-DICT	0	0	22,702,000	0	0	0	22,702,000
NPC-DICT	0	0	5,092,000	0	0	0	5,092,000
CICC-DICT	0	0	0	0	0	0	0
DOTr	0	0	741,047,000	317,239,000	0	103,384,000	1,161,670,000
OSEC-DOTr	0	0	149,414,000	0	0	0	149,414,000
CAB	0	0	4,432,000	0	0	0	4,432,000
MARINA	0	0	34,203,000	0	0	0	34,203,000
OTC	0	0	1,927,000	0	0	0	1,927,000
OTS	0	0	541,277,000	317,239,000	0	103,384,000	961,900,000
PCG	0	0	8,222,000	0	0	0	8,222,000
TRB	0	0	1,572,000	0	0	0	1,572,000
DHSUD	0	0	27,708,000	0	0	0	27,708,000
OSEC-DHSUD	0	0	18,189,000	0	0	0	18,189,000
HSAC	0	0	9,519,000	0	0	0	9,519,000
Sub-Total	480,000	0	50,043,569,000	1,115,483,000	450964000000	126,374,000	502,249,426,000
SPFs							
BSGC	0	0	0	0	0	0	0
BSGC	0	0	0	0	0	0	0
ALGU	0	63,634,076,000	0	712,555,322,000	0	0	712,555,322,000
MMDA	0	0	0	0	0	0	0

Approved:


(Signature on the last page)
Secretary

Date:

JAN 06 2020




SUMMARY OF AUTOMATIC APPROPRIATIONS BY AGENCY FOR COMPREHENSIVE RELEASE THROUGH GARO/SARO AT THE BEGINNING OF THE YEAR
 (in Pesos)

Annex C

PARTICULARS	RLIP	SPECIAL ACCOUNT IN THE GENERAL FUND					IRA	INTEREST PAYMENT
	PS	PS	MOOE	FinEx	CO	TOTAL	MOOE	FinEx
SPFs								
ALGU	0	0	0	0	0	0	648,921,246,000	0
LGU	0	0	0	0	0	0	648,921,246,000	0
Sub-Total	0	0	0	0	0	0	648,921,246,000	0
TOTAL PROGRAM	49,279,698,000	763,391,000	1,115,483,000	0	126,374,000	2,005,248,000	648,921,246,000	450,964,000,000

Approved:


 WENDEL E. AVISADO
 Secretary

Date:

JAN 06 2020



SUMMARY OF AUTOMATIC APPROPRIATIONS BY AGENCY FOR COMPREHENSIVE RELEASE THROUGH GARO/SARO AT THE BEGINNING OF THE YEAR
(in Pesos)

Annex C

PARTICULARS	PENSION		BLOCK GRANT		TOTAL		
	PS	MOOE	PS	MOOE	FinEx	CO	TOTAL
SPFs							
ALGU	0	63,634,076,000	0	712,555,322,000	0	0	712,555,322,000
LGU	0	63,634,076,000	0	712,555,322,000	0	0	712,555,322,000
Sub-Total	0	63,634,076,000	0	712,555,322,000	0	0	712,555,322,000
TOTAL PROGRAM	480,000	63,634,076,000	50,043,569,000	713,670,805,000	450,964,000,000	126,374,000	1,214,804,748,000

Approved:


BENJAMIN E. DIZON
Secretary

Date:

JAN 06 2020

