



REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
GENERAL SOLANO STREET, SAN MIGUEL, MANILA

National Budget Circular No. 578 dated January 6, 2020

ANNEX A

Summary of Appropriations by Agency under For Comprehensive Release "FCR"
By Department / Agency / Allotment Class

SUMMARY OF FY 2020 APPROPRIATIONS BY DEPARTMENT/AGENCY UNDER FCR
FY 2020 GAA, RA NO. 11465
(in Pesos)

Annex A

PARTICULARS	FY 2020 GENERAL APPROPRIATIONS ACT (GAA) RA NO. 11465					FOR COMPREHENSIVE RELEASE				
	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
Congress of the Philippines (CONGRESS)	9,258,044,000	12,711,074,000	0	4,779,000,000	26,748,118,000	9,258,044,000	12,711,074,000	0	4,779,000,000	26,748,118,000
Senate	2,776,414,000	2,238,488,000	0	4,462,000,000	9,476,902,000	2,776,414,000	2,238,488,000	0	4,462,000,000	9,476,902,000
SET	232,635,000	53,095,000	0	7,000,000	292,730,000	232,635,000	53,095,000	0	7,000,000	292,730,000
CA	387,959,000	554,950,000	0	10,000,000	952,909,000	387,959,000	554,950,000	0	10,000,000	952,909,000
HOR	5,705,466,000	9,803,564,000	0	300,000,000	15,809,030,000	5,705,466,000	9,803,564,000	0	300,000,000	15,809,030,000
HET	155,570,000	60,977,000	0	0	216,547,000	155,570,000	60,977,000	0	0	216,547,000
Office of the President (OP)	1,070,655,000	6,703,201,000	0	427,462,000	8,201,318,000	1,070,655,000	4,453,201,000	0	427,462,000	5,951,318,000
OP-PROPER	1,070,655,000	6,703,201,000	0	427,462,000	8,201,318,000	1,070,655,000	4,453,201,000	0	427,462,000	5,951,318,000
Office of the Vice-President (OVP)	99,958,000	587,525,000	0	12,400,000	699,883,000	99,958,000	552,525,000	0	12,400,000	664,883,000
OVP	99,958,000	587,525,000	0	12,400,000	699,883,000	99,958,000	552,525,000	0	12,400,000	664,883,000
Department of Agrarian Reform (DAR)	4,440,598,000	4,655,723,000	0	38,879,000	9,135,200,000	4,430,598,000	3,558,939,000	0	38,879,000	8,028,416,000
OSEC-DAR	4,440,598,000	4,655,723,000	0	38,879,000	9,135,200,000	4,430,598,000	3,558,939,000	0	38,879,000	8,028,416,000
Department of Agriculture (DA)	4,891,500,000	29,949,949,000	1,365	27,448,536,000	62,291,350,000	4,891,500,000	18,298,743,000	1,365,000	13,811,522,000	37,003,130,000
OSEC-DA	3,356,010,000	24,223,302,000	1,190,000	23,385,329,000	50,965,831,000	3,356,010,000	13,341,240,000	1,190,000	10,242,903,000	26,941,343,000
ACPC	40,396,000	258,046,000	11,000	2,541,728,000	2,840,181,000	40,396,000	38,046,000	11,000	2,283,740,000	2,362,193,000
BFAR	715,360,000	4,082,987,000	44,000	1,310,493,000	6,108,884,000	715,360,000	3,585,243,000	44,000	1,185,493,000	5,486,140,000
FPA	92,467,000	60,565,000	0	39,191,000	192,223,000	92,467,000	55,565,000	0	39,191,000	187,223,000
NMIS	191,841,000	221,584,000	0	0	413,425,000	191,841,000	221,584,000	0	0	413,425,000
PCC	122,442,000	360,706,000	50,000	103,907,000	587,105,000	122,442,000	317,306,000	50,000	7,307,000	447,105,000
PHILMECH	96,258,000	205,586,000	20,000	36,863,000	338,727,000	96,258,000	205,586,000	20,000	36,863,000	338,727,000
PFIDA	183,662,000	187,871,000	50,000	26,925,000	398,508,000	183,662,000	184,871,000	50,000	11,925,000	380,508,000
PCAF	60,465,000	99,534,000	0	0	159,999,000	60,465,000	99,534,000	0	0	159,999,000
NFRDI	32,599,000	249,768,000	0	4,100,000	286,467,000	32,599,000	249,768,000	0	4,100,000	286,467,000
Department of Budget and Management (DBM)	917,634,000	1,142,823,000	107	204,630,000	2,265,194,000	917,634,000	1,140,823,000	107,000	204,630,000	2,263,194,000
OSEC-DBM	884,994,000	1,077,795,000	107,000	83,030,000	2,045,926,000	884,994,000	1,077,795,000	107,000	83,030,000	2,045,926,000
GPPB-TSO	32,640,000	65,028,000	0	121,600,000	219,268,000	32,640,000	63,028,000	0	121,600,000	217,268,000
Department of Education (DepEd)	385,973,366,000	95,760,861,000	0	39,616,424,000	521,350,651,000	369,833,475,000	81,102,630,000	0	9,958,936,000	460,895,041,000
OSEC-DepEd	385,740,386,000	94,964,589,000	0	39,576,639,000	520,281,614,000	369,602,217,000	80,682,415,000	0	9,943,651,000	460,228,283,000
NBDB	23,939,000	63,562,000	0	1,157,000	88,658,000	23,939,000	33,528,000	0	257,000	57,724,000



Approved:

(Signature on the last page)

Secretary

Date:

JAN 06 2020

SUMMARY OF FY 2020 APPROPRIATIONS BY DEPARTMENT/AGENCY UNDER FCR
FY 2020 GAA, RA NO. 11465
(in Pesos)

Annex A

PARTICULARS	FY 2020 GENERAL APPROPRIATIONS ACT (GAA) RA NO. 11465					FOR COMPREHENSIVE RELEASE				
	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
Department of Education (DepEd)	385,973,366,000	95,760,861,000	0	39,616,424,000	521,350,651,000	369,833,475,000	81,102,630,000	0	9,958,936,000	460,895,041,000
NCCT	3,277,000	9,552,000	0	5,000,000	17,829,000	3,277,000	9,552,000	0	0	12,829,000
NM	166,922,000	316,156,000	0	10,000,000	493,078,000	166,922,000	266,156,000	0	0	433,078,000
PHSA	28,564,000	63,268,000	0	19,334,000	111,166,000	26,842,000	61,868,000	0	10,734,000	99,444,000
ECCDC	10,278,000	343,734,000	0	4,294,000	358,306,000	10,278,000	49,111,000	0	4,294,000	63,683,000
State Universities and Colleges (SUCs)	43,599,863,000	12,187,864,000	0	17,928,421,000	73,716,148,000	41,361,608,000	10,603,429,000	0	10,625,226,000	62,590,263,000
SUCS	43,599,863,000	12,187,864,000	0	17,928,421,000	73,716,148,000	41,361,608,000	10,603,429,000	0	10,625,226,000	62,590,263,000
Department of Energy (DOE)	580,820,000	663,002,000	0	185,839,000	1,429,661,000	580,820,000	628,902,000	0	185,839,000	1,395,561,000
OSEC-DOE	580,820,000	663,002,000	0	185,839,000	1,429,661,000	580,820,000	628,902,000	0	185,839,000	1,395,561,000
Department of Environment and Natural Resources (DENR)	8,757,516,000	11,628,260,000	0	5,109,392,000	25,495,168,000	8,720,484,000	10,000,074,000	0	3,817,344,000	22,537,902,000
OSEC-DENR	6,702,007,000	8,743,963,000	0	3,420,068,000	18,866,038,000	6,680,362,000	7,298,129,000	0	3,301,020,000	17,279,511,000
EMB	824,874,000	1,124,674,000	0	1,348,448,000	3,297,996,000	824,874,000	1,122,322,000	0	195,448,000	2,142,644,000
MGB	668,117,000	613,749,000	0	78,470,000	1,360,336,000	668,117,000	613,749,000	0	78,470,000	1,360,336,000
NAMRIA	446,284,000	1,052,230,000	0	191,483,000	1,689,997,000	430,897,000	872,230,000	0	171,483,000	1,474,610,000
NWRB-DENR	64,568,000	53,225,000	0	50,412,000	168,205,000	64,568,000	53,225,000	0	50,412,000	168,205,000
PCSDS	51,666,000	40,419,000	0	20,511,000	112,596,000	51,666,000	40,419,000	0	20,511,000	112,596,000
Department of Finance (DOF)	7,944,192,000	6,478,442,000	839,267	3,286,691,000	18,548,592,000	7,944,192,000	4,478,442,000	839,267,000	1,481,225,000	14,743,126,000
OSEC-DOF	413,149,000	391,083,000	0	32,375,000	836,607,000	413,149,000	391,083,000	0	32,375,000	836,607,000
BOC	1,381,453,000	834,194,000	0	232,118,000	2,447,765,000	1,381,453,000	834,194,000	0	40,568,000	2,256,215,000
BIR	5,377,639,000	2,697,806,000	127,267,000	369,283,000	8,571,995,000	5,377,639,000	2,697,806,000	127,267,000	255,367,000	8,458,079,000
BLGF	174,990,000	68,749,000	0	15,743,000	259,482,000	174,990,000	68,749,000	0	15,743,000	259,482,000
BTR	472,149,000	2,452,138,000	712,000,000	1,134,492,000	4,770,779,000	472,149,000	452,138,000	712,000,000	1,134,492,000	2,770,779,000
CBAA	14,866,000	2,710,000	0	585,000	18,161,000	14,866,000	2,710,000	0	585,000	18,161,000
IC	6,000	0	0	1,500,000,000	1,500,006,000	6,000	0	0	0	6,000
NTRC	43,826,000	17,466,000	0	965,000	62,257,000	43,826,000	17,466,000	0	965,000	62,257,000
PMO	66,114,000	14,296,000	0	1,130,000	81,540,000	66,114,000	14,296,000	0	1,130,000	81,540,000
SEC	0	0	0	0	0	0	0	0	0	0
Department of Foreign Affairs (DFA)	8,922,622,000	12,982,317,000	24,606	2,258,295,000	24,187,840,000	8,179,547,000	7,995,837,000	23,199,000	1,213,213,000	17,411,796,000
OSEC-DFA	8,861,023,000	12,908,944,000	24,601,000	2,252,810,000	24,047,378,000	8,117,948,000	7,964,989,000	23,194,000	1,212,538,000	17,318,669,000



Approved:

(Signature on the last page)

Secretary

Date:

JAN 06 2020

SUMMARY OF FY 2020 APPROPRIATIONS BY DEPARTMENT/AGENCY UNDER FCR
FY 2020 GAA, RA NO. 11465
(in Pesos)

Annex A

PARTICULARS	FY 2020 GENERAL APPROPRIATIONS ACT (GAA) RA NO. 11465					FOR COMPREHENSIVE RELEASE				
	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
Department of Foreign Affairs (DFA)	8,922,622,000	12,982,317,000	24,606	2,258,295,000	24,187,840,000	8,179,547,000	7,995,837,000	23,199,000	1,213,213,000	17,411,796,000
FSI	49,659,000	57,576,000	3,000	5,275,000	112,513,000	49,659,000	16,426,000	3,000	675,000	66,763,000
TCCP	1,165,000	3,844,000	2,000	210,000	5,221,000	1,165,000	2,469,000	2,000	0	3,636,000
UNESCO	10,775,000	11,953,000	0	0	22,728,000	10,775,000	11,953,000	0	0	22,728,000
Department of Health (DOH)	46,265,071,000	42,563,620,000	0	12,192,327,000	101,021,018,000	46,253,071,000	40,510,322,000	0	8,964,427,000	95,727,820,000
OSEC	46,192,160,000	42,175,498,000	0	12,192,327,000	100,559,985,000	46,180,160,000	40,122,200,000	0	8,964,427,000	95,266,787,000
NNC	72,911,000	388,122,000	0	0	461,033,000	72,911,000	388,122,000	0	0	461,033,000
Department of the Interior and Local Government (DILG)	203,177,844,000	31,283,205,000	0	5,382,407,000	239,843,456,000	181,322,780,000	26,334,057,000	0	3,723,352,000	211,380,189,000
OSEC-DILG	3,369,391,000	3,638,378,000	0	359,053,000	7,366,822,000	3,369,391,000	2,235,878,000	0	209,053,000	5,814,322,000
BFP	20,595,725,000	1,619,983,000	0	739,658,000	22,955,366,000	17,720,632,000	1,619,983,000	0	507,658,000	19,848,273,000
BJMP	11,234,494,000	7,145,449,000	0	219,215,000	18,599,158,000	9,442,429,000	6,923,247,000	0	219,215,000	16,584,891,000
LGA	29,880,000	263,330,000	0	4,685,000	297,895,000	29,880,000	218,330,000	0	4,685,000	252,895,000
NAPOLCOM	1,523,370,000	245,860,000	0	4,250,000	1,773,480,000	688,225,000	245,860,000	0	4,250,000	938,335,000
PNP	165,690,773,000	17,627,326,000	0	4,011,055,000	187,329,154,000	149,338,713,000	14,384,325,000	0	2,734,000,000	166,457,038,000
PPSC	143,524,000	469,005,000	0	10,300,000	622,829,000	142,823,000	469,005,000	0	10,300,000	622,128,000
DILG-NCMF	492,214,000	154,235,000	0	25,126,000	671,575,000	492,214,000	117,790,000	0	25,126,000	635,130,000
NYC	50,886,000	69,390,000	0	0	120,276,000	50,886,000	69,390,000	0	0	120,276,000
PCW	47,587,000	50,249,000	0	9,065,000	106,901,000	47,587,000	50,249,000	0	9,065,000	106,901,000
Department of Justice (DOJ)	16,723,928,000	4,593,616,000	0	707,761,000	22,025,305,000	16,723,928,000	4,494,856,000	0	496,821,000	21,715,605,000
OSEC-DOJ	5,975,893,000	748,564,000	0	80,521,000	6,804,978,000	5,975,893,000	711,564,000	0	80,521,000	6,767,978,000
BCOR	2,287,048,000	1,851,434,000	0	105,700,000	4,244,182,000	2,287,048,000	1,851,434,000	0	5,700,000	4,144,182,000
BI	788,686,000	470,941,000	0	310,296,000	1,569,923,000	788,686,000	450,941,000	0	310,296,000	1,549,923,000
LRA	913,431,000	120,181,000	0	10,000,000	1,043,612,000	913,431,000	120,181,000	0	0	1,033,612,000
NBI	988,664,000	779,744,000	0	45,940,000	1,814,348,000	988,664,000	752,984,000	0	0	1,741,648,000
OGCC	143,301,000	28,386,000	0	13,370,000	185,057,000	143,301,000	23,386,000	0	8,370,000	175,057,000
OSG	786,596,000	228,237,000	0	46,740,000	1,061,573,000	786,596,000	226,237,000	0	9,540,000	1,022,373,000
PPA	721,816,000	164,484,000	0	59,862,000	946,162,000	721,816,000	156,484,000	0	57,862,000	936,162,000
PCGG-DOJ	89,008,000	51,426,000	0	11,980,000	152,414,000	89,008,000	51,426,000	0	1,180,000	141,614,000
PAO	4,029,485,000	150,219,000	0	23,352,000	4,203,056,000	4,029,485,000	150,219,000	0	23,352,000	4,203,056,000

Department of Budget
and Management



OSEC-2020-01914

Approved:

(Signature on the last page)

Secretary

Date:

JAN 06 2020

SUMMARY OF FY 2020 APPROPRIATIONS BY DEPARTMENT/AGENCY UNDER FCR
FY 2020 GAA, RA NO. 11465
(in Pesos)

Annex A

PARTICULARS	FY 2020 GENERAL APPROPRIATIONS ACT (GAA) RA NO. 11465					FOR COMPREHENSIVE RELEASE				
	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
Department of Labor and Employment (DOLE)	5,513,646,000	11,489,316,000	9,924	410,373,000	17,423,259,000	5,513,646,000	8,508,140,000	9,724,000	389,125,000	14,420,635,000
OSEC-DOLE	2,451,773,000	9,456,144,000	8,000,000	141,379,000	12,057,296,000	2,451,773,000	6,621,744,000	8,000,000	126,379,000	9,207,896,000
ILS	29,038,000	14,959,000	0	3,880,000	47,877,000	29,038,000	14,959,000	0	3,880,000	47,877,000
NCMB	153,878,000	74,843,000	0	13,198,000	241,919,000	153,878,000	71,867,000	0	12,950,000	238,695,000
NLRC	1,031,741,000	201,237,000	0	9,655,000	1,242,633,000	1,031,741,000	201,237,000	0	9,655,000	1,242,633,000
NMP	46,309,000	51,689,000	0	14,445,000	112,443,000	46,309,000	51,689,000	0	14,445,000	112,443,000
NWPC	141,674,000	83,244,000	0	1,350,000	226,268,000	141,674,000	83,244,000	0	1,350,000	226,268,000
POEA	273,821,000	198,302,000	0	37,928,000	510,051,000	273,821,000	198,302,000	0	37,928,000	510,051,000
PRC-DOLE	647,788,000	646,533,000	0	101,673,000	1,395,994,000	647,788,000	632,533,000	0	95,673,000	1,375,994,000
OWWA	737,624,000	762,365,000	1,924,000	86,865,000	1,588,778,000	737,624,000	632,565,000	1,724,000	86,865,000	1,458,778,000
Department of National Defense (DND)	119,716,875,000	41,340,920,000	19	30,686,439,000	191,744,253,000	118,002,270,000	38,824,443,000	19,000	3,758,096,000	160,584,828,000
OSEC-DND	183,930,000	403,967,000	0	62,194,000	650,091,000	183,930,000	286,093,000	0	37,194,000	507,217,000
GA	247,868,000	955,933,000	0	99,000,000	1,302,801,000	247,868,000	955,933,000	0	84,000,000	1,287,801,000
NDCP	39,906,000	48,703,000	0	30,195,000	118,804,000	38,624,000	48,703,000	0	17,147,000	104,474,000
OCD	259,148,000	775,706,000	0	201,512,000	1,236,366,000	259,148,000	650,588,000	0	51,872,000	961,608,000
AFP-PVAO	144,310,000	474,240,000	0	8,904,000	627,454,000	144,310,000	414,240,000	0	8,904,000	567,454,000
PVAO-VMMC	731,686,000	989,162,000	0	83,970,000	1,804,818,000	709,511,000	839,162,000	0	83,970,000	1,632,643,000
AFP-PA	76,860,092,000	13,938,147,000	0	1,709,767,000	92,508,006,000	76,261,324,000	13,267,635,000	0	1,540,047,000	91,069,006,000
AFP-PAF	15,067,601,000	10,442,856,000	0	925,810,000	26,436,267,000	14,902,141,000	10,380,856,000	0	470,810,000	25,753,807,000
AFP-PN	19,944,166,000	7,759,265,000	0	1,350,512,000	29,053,943,000	19,375,973,000	7,717,966,000	0	1,324,577,000	28,418,516,000
AFP-GHQ	6,238,168,000	5,552,941,000	19,000	26,214,575,000	38,005,703,000	5,879,441,000	4,263,267,000	19,000	139,575,000	10,282,302,000
Department of Public Works and Highways (DPWH)	8,886,108,000	13,985,281,000	0	558,014,622,000	580,886,011,000	8,886,108,000	13,985,281,000	0	274,320,771,000	297,192,160,000
OSEC-DPWH	8,886,108,000	13,985,281,000	0	558,014,622,000	580,886,011,000	8,886,108,000	13,985,281,000	0	274,320,771,000	297,192,160,000
Department of Science and Technology (DOST)	3,609,510,000	14,426,341,000	0	2,238,279,000	20,274,130,000	3,515,636,000	14,107,441,000	0	2,207,379,000	19,830,456,000
OSEC-DOST	623,828,000	4,589,057,000	0	261,668,000	5,474,553,000	623,828,000	4,279,057,000	0	241,668,000	5,144,553,000
ASTI	57,499,000	269,110,000	0	8,878,000	335,487,000	57,499,000	269,110,000	0	8,878,000	335,487,000
FNRI	125,394,000	356,983,000	0	51,130,000	533,507,000	125,394,000	356,983,000	0	51,130,000	533,507,000
FPRDI	132,414,000	63,923,000	0	22,095,000	218,432,000	132,414,000	63,923,000	0	22,095,000	218,432,000
ITDI	237,173,000	117,140,000	0	169,885,000	524,198,000	237,173,000	113,440,000	0	169,885,000	520,498,000
MIRDC	152,447,000	40,472,000	0	58,560,000	251,479,000	152,447,000	40,472,000	0	58,560,000	251,479,000



Approved:

(Signature on the last page)

Secretary

Date:

JAN 06 2020

SUMMARY OF FY 2020 APPROPRIATIONS BY DEPARTMENT/AGENCY UNDER FCR
FY 2020 GAA, RA NO. 11465
(in Pesos)

Annex A

PARTICULARS	FY 2020 GENERAL APPROPRIATIONS ACT (GAA) RA NO. 11465					FOR COMPREHENSIVE RELEASE				
	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
Department of Trade and Industry (DTI)	4,493,190,000	14,547,715,000	2,400	1,911,818,000	20,955,123,000	4,437,006,000	8,135,013,000	2,400,000	1,158,520,000	13,732,939,000
PTTC	30,524,000	38,546,000	0	3,028,000	72,098,000	30,524,000	38,546,000	0	3,028,000	72,098,000
PDDCP	21,424,000	128,120,000	0	2,580,000	152,124,000	21,424,000	78,120,000	0	2,580,000	102,124,000
CIAP	53,968,000	98,978,000	0	4,115,000	157,061,000	53,968,000	70,378,000	0	3,715,000	128,061,000
CDA	402,310,000	144,616,000	0	29,214,000	576,140,000	402,310,000	137,301,000	0	26,529,000	566,140,000
TESDA	2,048,836,000	9,899,048,000	0	1,026,129,000	12,974,013,000	1,992,652,000	4,886,048,000	0	1,006,129,000	7,884,829,000
National Economic and Development Authority (NEDA)	2,442,818,000	7,165,305,000	8	2,297,594,000	11,905,725,000	2,434,963,000	6,219,034,000	8,000	767,407,000	9,421,412,000
ODG	879,440,000	833,486,000	0	35,660,000	1,748,586,000	871,585,000	459,215,000	0	33,473,000	1,364,273,000
PNVSCA	17,642,000	13,810,000	8,000	213,000	31,673,000	17,642,000	13,810,000	8,000	213,000	31,673,000
PPPCP	98,355,000	85,801,000	0	9,321,000	193,477,000	98,355,000	85,801,000	0	9,321,000	193,477,000
PSRTI	23,730,000	26,880,000	0	6,700,000	57,310,000	23,730,000	26,880,000	0	6,700,000	57,310,000
TARIFF	52,418,000	23,752,000	0	2,920,000	79,090,000	52,418,000	23,752,000	0	2,920,000	79,090,000
PSA	1,207,518,000	5,872,228,000	0	2,232,883,000	9,312,629,000	1,207,518,000	5,300,228,000	0	704,883,000	7,212,629,000
CPD	163,715,000	309,348,000	0	9,897,000	482,960,000	163,715,000	309,348,000	0	9,897,000	482,960,000
Presidential Communications Operations Office (PCOO)	700,592,000	754,400,000	0	238,890,000	1,693,882,000	700,592,000	719,400,000	0	213,890,000	1,633,882,000
PROP	107,496,000	308,687,000	0	83,141,000	499,324,000	107,496,000	273,687,000	0	58,141,000	439,324,000
BBS	229,977,000	148,601,000	0	13,800,000	392,378,000	229,977,000	148,601,000	0	13,800,000	392,378,000
BCS	32,029,000	22,561,000	0	3,037,000	57,627,000	32,029,000	22,561,000	0	3,037,000	57,627,000
NPO	10,384,000	0	0	0	10,384,000	10,384,000	0	0	0	10,384,000
NIB	76,838,000	40,452,000	0	2,772,000	120,062,000	76,838,000	40,452,000	0	2,772,000	120,062,000
PIA	186,279,000	114,732,000	0	86,054,000	387,065,000	186,279,000	114,732,000	0	86,054,000	387,065,000
PBS-RTVM	57,589,000	119,367,000	0	50,086,000	227,042,000	57,589,000	119,367,000	0	50,086,000	227,042,000
Other Executive Offices (OEOs)	4,217,946,000	53,612,460,000	0	1,551,874,000	59,382,280,000	4,217,946,000	7,972,485,000	0	861,774,000	13,052,205,000
AMLC	0	116,359,000	0	28,842,000	145,201,000	0	116,359,000	0	28,842,000	145,201,000
CCC	35,637,000	130,701,000	0	7,685,000	174,023,000	35,637,000	80,701,000	0	7,685,000	124,023,000
CFO	47,699,000	68,442,000	0	13,697,000	129,838,000	47,699,000	68,442,000	0	13,697,000	129,838,000
CHED	403,166,000	46,105,610,000	0	273,690,000	46,782,466,000	403,166,000	3,867,870,000	0	209,690,000	4,480,726,000
CFL	43,976,000	29,631,000	0	9,210,000	82,817,000	43,976,000	27,631,000	0	1,210,000	72,817,000
DDB	59,801,000	508,570,000	0	71,290,000	639,661,000	59,801,000	198,570,000	0	25,290,000	283,661,000



Approved:

(Signature on the last page)

Secretary

Date:

JAN 06 2020

SUMMARY OF FY 2020 APPROPRIATIONS BY DEPARTMENT/AGENCY UNDER FCR
FY 2020 GAA, RA NO. 11465
(in Pesos)

Annex A

PARTICULARS	FY 2020 GENERAL APPROPRIATIONS ACT (GAA) RA NO. 11465					FOR COMPREHENSIVE RELEASE				
	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
Department of Science and Technology (DOST)	3,609,510,000	14,426,341,000	0	2,238,279,000	20,274,130,000	3,515,636,000	14,107,441,000	0	2,207,379,000	19,830,456,000
NAST	14,988,000	88,903,000	0	1,703,000	105,594,000	14,988,000	88,903,000	0	1,703,000	105,594,000
NRCP	29,701,000	56,640,000	0	3,520,000	89,861,000	29,701,000	56,640,000	0	3,520,000	89,861,000
PAGASA	520,498,000	471,333,000	0	419,955,000	1,411,786,000	520,498,000	471,333,000	0	419,955,000	1,411,786,000
PCAANRRD	160,863,000	1,054,929,000	0	14,229,000	1,230,021,000	160,863,000	1,054,929,000	0	14,229,000	1,230,021,000
PCHRD	43,583,000	602,026,000	0	7,290,000	652,899,000	43,583,000	602,026,000	0	7,290,000	652,899,000
PCIEERD	59,323,000	660,628,000	0	4,030,000	723,981,000	59,323,000	660,628,000	0	4,030,000	723,981,000
PIVS	126,797,000	239,847,000	0	221,480,000	588,124,000	126,797,000	239,847,000	0	221,480,000	588,124,000
PNRI	171,598,000	136,760,000	0	135,457,000	443,815,000	171,598,000	136,760,000	0	135,457,000	443,815,000
PSHS	968,571,000	836,157,000	0	797,351,000	2,602,079,000	874,697,000	836,157,000	0	793,251,000	2,504,105,000
PTRI	52,880,000	34,085,000	0	31,969,000	118,934,000	52,880,000	28,885,000	0	25,169,000	106,934,000
SEI	43,799,000	4,684,214,000	0	13,047,000	4,741,060,000	43,799,000	4,684,214,000	0	13,047,000	4,741,060,000
STII	39,414,000	52,917,000	0	6,032,000	98,363,000	39,414,000	52,917,000	0	6,032,000	98,363,000
TAPI	48,740,000	71,217,000	0	10,000,000	129,957,000	48,740,000	71,217,000	0	10,000,000	129,957,000
Department of Social Welfare and Development (DSWD)	7,568,112,000	155,377,318,000	509,561	356,385,000	163,811,376,000	7,533,112,000	148,989,267,000	509,561,000	331,769,000	157,363,709,000
OSEC-DSWD	6,599,953,000	154,616,367,000	509,561,000	233,647,000	161,959,528,000	6,564,953,000	148,311,392,000	509,561,000	217,807,000	155,603,713,000
CWCY	17,417,000	87,579,000	0	13,175,000	118,171,000	17,417,000	41,399,000	0	4,399,000	63,215,000
ICAB	19,002,000	33,610,000	0	6,770,000	59,382,000	19,002,000	33,610,000	0	6,770,000	59,382,000
NCWDP	29,213,000	19,031,000	0	4,193,000	52,437,000	29,213,000	19,031,000	0	4,193,000	52,437,000
JJWC	40,116,000	61,144,000	0	438,000	101,698,000	40,116,000	51,144,000	0	438,000	91,698,000
NAPC	61,791,000	165,339,000	0	5,091,000	232,221,000	61,791,000	165,339,000	0	5,091,000	232,221,000
NCIP	710,459,000	310,487,000	0	88,605,000	1,109,551,000	710,459,000	283,591,000	0	88,605,000	1,082,655,000
PCUP	90,161,000	83,761,000	0	4,466,000	178,388,000	90,161,000	83,761,000	0	4,466,000	178,388,000
Department of Tourism (DOT)	613,963,000	3,086,265,000	3,580	307,176,000	4,010,984,000	613,963,000	2,376,365,000	3,580,000	174,676,000	3,168,584,000
OSEC-DOT	517,386,000	2,892,268,000	3,580,000	158,743,000	3,571,977,000	517,386,000	2,222,368,000	3,580,000	96,043,000	2,839,377,000
IA	33,739,000	59,027,000	0	92,800,000	185,566,000	33,739,000	22,027,000	0	23,000,000	78,766,000
NPDC	62,838,000	134,970,000	0	55,633,000	253,441,000	62,838,000	131,970,000	0	55,633,000	250,441,000
Department of Trade and Industry (DTI)	4,493,190,000	14,547,715,000	2,400	1,911,818,000	20,955,123,000	4,437,006,000	8,135,013,000	2,400,000	1,158,520,000	13,732,939,000
OSEC-DTI	1,767,888,000	4,054,391,000	2,400,000	828,237,000	6,652,916,000	1,767,888,000	2,740,604,000	2,400,000	98,024,000	4,608,916,000
BOI	168,240,000	184,016,000	0	18,515,000	370,771,000	168,240,000	184,016,000	0	18,515,000	370,771,000



Approved:

(Signature on the last page)

Secretary

Date:

JAN 06 2020

PARTICULARS	FY 2020 GENERAL APPROPRIATIONS ACT (GAA) RA NO. 11465					FOR COMPREHENSIVE RELEASE				
	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
Other Executive Offices (OEOs)	4,217,946,000	53,612,460,000	0	1,551,874,000	59,382,280,000	4,217,946,000	7,972,485,000	0	861,774,000	13,052,205,000
ERC	226,858,000	522,713,000	0	100,207,000	849,778,000	226,858,000	239,735,000	0	70,647,000	537,240,000
FDCP	24,787,000	240,281,000	0	0	265,068,000	24,787,000	170,281,000	0	0	195,068,000
GAAB	72,920,000	44,860,000	0	5,680,000	123,460,000	72,920,000	44,860,000	0	5,680,000	123,460,000
GCGOCC	80,118,000	77,742,000	0	24,650,000	182,510,000	80,118,000	77,742,000	0	24,650,000	182,510,000
MDA	73,402,000	115,737,000	0	22,863,000	212,002,000	73,402,000	91,837,000	0	6,763,000	172,002,000
MTRCB	38,838,000	0	0	0	38,838,000	38,838,000	0	0	0	38,838,000
NCCA	24,661,000	190,300,000	0	0	214,961,000	24,661,000	0	0	0	24,661,000
NHCP	88,952,000	196,947,000	0	119,005,000	404,904,000	88,952,000	174,088,000	0	77,705,000	340,745,000
NLP	66,371,000	82,223,000	0	74,200,000	222,794,000	66,371,000	82,223,000	0	39,200,000	187,794,000
NAP	52,369,000	89,967,000	0	7,522,000	149,858,000	52,369,000	76,699,000	0	7,230,000	136,298,000
NICA	599,152,000	406,246,000	0	37,977,000	1,043,375,000	599,152,000	186,846,000	0	37,977,000	823,975,000
NSC	104,102,000	216,622,000	0	119,069,000	439,793,000	104,102,000	116,622,000	0	119,069,000	339,793,000
OPAPP	177,118,000	1,651,639,000	0	0	1,828,757,000	177,118,000	501,639,000	0	0	678,757,000
OMB (VRB)	41,085,000	23,822,000	0	3,400,000	68,307,000	41,085,000	23,822,000	0	0	64,907,000
PDEA	1,318,849,000	951,605,000	0	509,841,000	2,780,295,000	1,318,849,000	911,605,000	0	149,841,000	2,380,295,000
PHILRACOM	41,677,000	211,616,000	0	0	253,293,000	41,677,000	143,616,000	0	0	185,293,000
PSC	65,079,000	859,885,000	0	20,000,000	944,964,000	65,079,000	106,885,000	0	0	171,964,000
PLLO	47,155,000	44,142,000	0	0	91,297,000	47,155,000	44,142,000	0	0	91,297,000
PMS	278,637,000	335,744,000	0	72,138,000	686,519,000	278,637,000	322,876,000	0	32,028,000	633,541,000
PCC	205,537,000	242,725,000	0	6,838,000	455,100,000	205,537,000	229,063,000	0	500,000	435,100,000
ARTA	0	148,331,000	0	24,070,000	172,401,000	0	68,331,000	0	4,070,000	72,401,000
Joint Legislative-Executive Councils (JLEC)	3,377,000	984,000	0	0	4,361,000	3,377,000	259,000	0	0	3,636,000
LEDAC	3,377,000	984,000	0	0	4,361,000	3,377,000	259,000	0	0	3,636,000
The Judiciary (JUD)	30,529,857,000	7,299,506,000	0	2,342,258,000	40,171,621,000	30,529,857,000	7,299,506,000	0	2,342,258,000	40,171,621,000
SC	27,262,339,000	6,299,654,000	0	1,433,825,000	34,995,818,000	27,262,339,000	6,299,654,000	0	1,433,825,000	34,995,818,000
PET	128,576,000	13,045,000	0	3,300,000	144,921,000	128,576,000	13,045,000	0	3,300,000	144,921,000
SB	794,021,000	294,543,000	0	277,000,000	1,365,564,000	794,021,000	294,543,000	0	277,000,000	1,365,564,000
CAP	1,902,152,000	599,872,000	0	585,397,000	3,087,421,000	1,902,152,000	599,872,000	0	585,397,000	3,087,421,000
CTA	442,769,000	92,392,000	0	42,736,000	577,897,000	442,769,000	92,392,000	0	42,736,000	577,897,000



Approved:

(Signature on the last page)

Secretary

Date:

JAN 6 2020

PARTICULARS	FY 2020 GENERAL APPROPRIATIONS ACT (GAA) RA NO. 11465					FOR COMPREHENSIVE RELEASE				
	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
Department of Human Settlements and Urban Development (DHSUD)	317,303,000	539,749,000	0	8,301,000	865,353,000	317,303,000	288,249,000	0	8,301,000	613,853,000
HSAC	110,215,000	130,466,000	0	0	240,681,000	110,215,000	130,466,000	0	0	240,681,000
TOTAL PROGRAM	962,148,938,000	623,242,365,000	1,398,748,000	795,521,981,000	2,382,312,032,000	918,843,728,000	507,911,924,000	1,397,141,000	398,008,812,000	1,826,161,605,000



Approved:

WENDEL E. AVISADO
Secretary

Date:

JAN 06 2020