

SUMMARY OF AUTOMATIC APPROPRIATIONS BY AGENCY FULL YEAR ALLOCATION FOR AUTOMATIC RELEASE THROUGH GARO OR SARO
 By Department/Agency/Allotment Class
 (in Pesos)

PARTICULARS	RLIP (GARO)	SPECIAL ACCOUNT IN THE GENERAL FUND					IRA	INTEREST PAYMENT	PENSION	TOTAL				
	PS	PS	MOOE	FinEx	CO	TOTAL	MOOE	FinEx	PS	PS	MOOE	FinEx	CO	TOTAL
DEPARTMENTS														
CONGRESS	558,908,000	0	0	0	0	0	0	0	0	558,908,000	0	0	0	558,908,000
Senate	152,738,000	0	0	0	0	0	0	0	0	152,738,000	0	0	0	152,738,000
SET	7,854,000	0	0	0	0	0	0	0	0	7,854,000	0	0	0	7,854,000
CA	21,860,000	0	0	0	0	0	0	0	0	21,860,000	0	0	0	21,860,000
HOR	367,643,000	0	0	0	0	0	0	0	0	367,643,000	0	0	0	367,643,000
HET	8,813,000	0	0	0	0	0	0	0	0	8,813,000	0	0	0	8,813,000
OP	48,526,000	0	0	0	0	0	0	0	480,000	49,006,000	0	0	0	49,006,000
OP-PROPER	48,526,000	0	0	0	0	0	0	0	480,000	49,006,000	0	0	0	49,006,000
OVP	8,172,000	0	0	0	0	0	0	0	0	8,172,000	0	0	0	8,172,000
OVP	8,172,000	0	0	0	0	0	0	0	0	8,172,000	0	0	0	8,172,000
DAR	367,693,000	0	0	0	0	0	0	0	0	367,693,000	0	0	0	367,693,000
OSEC-DAR	367,693,000	0	0	0	0	0	0	0	0	367,693,000	0	0	0	367,693,000
DA	415,291,000	0	0	0	0	0	0	0	0	415,291,000	0	0	0	415,291,000
OSEC-DA	289,858,000	0	0	0	0	0	0	0	0	289,858,000	0	0	0	289,858,000
ACPC	3,537,000	0	0	0	0	0	0	0	0	3,537,000	0	0	0	3,537,000
BFAR	58,608,000	0	0	0	0	0	0	0	0	58,608,000	0	0	0	58,608,000
FPA	7,648,000	0	0	0	0	0	0	0	0	7,648,000	0	0	0	7,648,000
NMIS	16,746,000	0	0	0	0	0	0	0	0	16,746,000	0	0	0	16,746,000
PCC	10,162,000	0	0	0	0	0	0	0	0	10,162,000	0	0	0	10,162,000
PHILMECH	7,250,000	0	0	0	0	0	0	0	0	7,250,000	0	0	0	7,250,000
PFIDA	16,684,000	0	0	0	0	0	0	0	0	16,684,000	0	0	0	16,684,000
PCAF	4,798,000	0	0	0	0	0	0	0	0	4,798,000	0	0	0	4,798,000
	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DBM	62,936,000	0	0	0	0	0	0	0	0	62,936,000	0	0	0	62,936,000
OSEC-DBM	60,229,000	0	0	0	0	0	0	0	0	60,229,000	0	0	0	60,229,000
GPPB-TSO	2,707,000	0	0	0	0	0	0	0	0	2,707,000	0	0	0	2,707,000
DepEd	29,975,413,000	0	0	0	0	0	0	0	0	29,975,413,000	0	0	0	29,975,413,000
OSEC-DepEd	29,957,780,000	0	0	0	0	0	0	0	0	29,957,780,000	0	0	0	29,957,780,000
NBDB	2,002,000	0	0	0	0	0	0	0	0	2,002,000	0	0	0	2,002,000
NCCT	475,000	0	0	0	0	0	0	0	0	475,000	0	0	0	475,000
NM	12,380,000	0	0	0	0	0	0	0	0	12,380,000	0	0	0	12,380,000
PHSA	2,524,000	0	0	0	0	0	0	0	0	2,524,000	0	0	0	2,524,000
ECCDC	252,000	0	0	0	0	0	0	0	0	252,000	0	0	0	252,000

Approved:


 (Signature on the last page)

Officer-in-Charge, DBM

Date: MAY 02 2019

SUMMARY OF AUTOMATIC APPROPRIATIONS BY AGENCY FULL YEAR ALLOCATION FOR AUTOMATIC RELEASE THROUGH GARO OR SARO

By Department/Agency/Allotment Class
(in Pesos)

PARTICULARS	RLIP (GARO)	SPECIAL ACCOUNT IN THE GENERAL FUND					IRA	INTEREST PAYMENT	PENSION	TOTAL				
	PS	PS	MOOE	FinEx	CO	TOTAL	MOOE	FinEx	PS	PS	MOOE	FinEx	CO	TOTAL
DEPARTMENTS														
SUCS	3,626,318,000	0	0	0	0	0	0	0	0	3,626,318,000	0	0	0	3,626,318,000
SUCS	3,626,318,000	0	0	0	0	0	0	0	0	3,626,318,000	0	0	0	3,626,318,000
DOE	50,029,000	0	0	0	0	0	0	0	0	50,029,000	0	0	0	50,029,000
OSEC-DOE	50,029,000	0	0	0	0	0	0	0	0	50,029,000	0	0	0	50,029,000
DENR	738,906,000	0	0	0	0	0	0	0	0	738,906,000	0	0	0	738,906,000
OSEC-DENR	568,361,000	0	0	0	0	0	0	0	0	568,361,000	0	0	0	568,361,000
EMB	73,297,000	0	0	0	0	0	0	0	0	73,297,000	0	0	0	73,297,000
MGB	55,658,000	0	0	0	0	0	0	0	0	55,658,000	0	0	0	55,658,000
NAMRIA	31,230,000	0	0	0	0	0	0	0	0	31,230,000	0	0	0	31,230,000
NWRB-DENR	5,858,000	0	0	0	0	0	0	0	0	5,858,000	0	0	0	5,858,000
PCSDS	4,502,000	0	0	0	0	0	0	0	0	4,502,000	0	0	0	4,502,000
DOF	672,765,000	0	0	0	0	0	0	399,571,000,000	0	672,765,000	0	399,571,000,000	0	400,243,765,000
OSEC-DOF	32,739,000	0	0	0	0	0	0	0	0	32,739,000	0	0	0	32,739,000
BOC	107,193,000	0	0	0	0	0	0	0	0	107,193,000	0	0	0	107,193,000
BIR	435,254,000	0	0	0	0	0	0	0	0	435,254,000	0	0	0	435,254,000
BLGF	15,924,000	0	0	0	0	0	0	0	0	15,924,000	0	0	0	15,924,000
BTR	42,877,000	0	0	0	0	0	0	399,571,000,000	0	42,877,000	0	399,571,000,000	0	399,613,877,000
CBAA	1,423,000	0	0	0	0	0	0	0	0	1,423,000	0	0	0	1,423,000
IC	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NTRC	4,348,000	0	0	0	0	0	0	0	0	4,348,000	0	0	0	4,348,000
PMO	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SEC	33,007,000	0	0	0	0	0	0	0	0	33,007,000	0	0	0	33,007,000
DFA	169,168,000	0	0	0	0	0	0	0	0	169,168,000	0	0	0	169,168,000
OSEC-DFA	164,310,000	0	0	0	0	0	0	0	0	164,310,000	0	0	0	164,310,000
FSI	3,898,000	0	0	0	0	0	0	0	0	3,898,000	0	0	0	3,898,000
TCCP	95,000	0	0	0	0	0	0	0	0	95,000	0	0	0	95,000
UNESCO	865,000	0	0	0	0	0	0	0	0	865,000	0	0	0	865,000
DOH	2,547,434,000	0	0	0	0	0	0	0	0	2,547,434,000	0	0	0	2,547,434,000
OSEC	2,526,529,000	0	0	0	0	0	0	0	0	2,526,529,000	0	0	0	2,526,529,000
POPCOM	14,801,000	0	0	0	0	0	0	0	0	14,801,000	0	0	0	14,801,000
NNC	6,104,000	0	0	0	0	0	0	0	0	6,104,000	0	0	0	6,104,000
DILG	700,896,000	0	0	0	0	0	0	0	0	700,896,000	0	0	0	700,896,000
OSEC-DILG	292,320,000	0	0	0	0	0	0	0	0	292,320,000	0	0	0	292,320,000

Approved:

(Signature on the last page)

Officer-in-Charge, DBM

Date:

SUMMARY OF AUTOMATIC APPROPRIATIONS BY AGENCY FULL YEAR ALLOCATION FOR AUTOMATIC RELEASE THROUGH GARO OR SARO

C

By Department/Agency/Allotment Class
(in Pesos)

PARTICULARS	RLIP (GARO)	SPECIAL ACCOUNT IN THE GENERAL FUND					IRA	INTEREST PAYMENT	PENSION	TOTAL				
	PS	PS	MOOE	FinEx	CO	TOTAL	MOOE	FinEx	PS	PS	MOOE	FinEx	CO	TOTAL
DEPARTMENTS														
DILG	700,896,000	0	0	0	0	0	0	0	0	700,896,000	0	0	0	700,896,000
BFP	13,051,000	0	0	0	0	0	0	0	0	13,051,000	0	0	0	13,051,000
BJMP	3,857,000	0	0	0	0	0	0	0	0	3,857,000	0	0	0	3,857,000
LGA	3,259,000	0	0	0	0	0	0	0	0	3,259,000	0	0	0	3,259,000
NAPOLCOM	59,879,000	0	0	0	0	0	0	0	0	59,879,000	0	0	0	59,879,000
PNP	269,047,000	0	0	0	0	0	0	0	0	269,047,000	0	0	0	269,047,000
PPSC	12,384,000	0	0	0	0	0	0	0	0	12,384,000	0	0	0	12,384,000
DILG-NCMF	38,360,000	0	0	0	0	0	0	0	0	38,360,000	0	0	0	38,360,000
NYC	4,483,000	0	0	0	0	0	0	0	0	4,483,000	0	0	0	4,483,000
PCW	4,256,000	0	0	0	0	0	0	0	0	4,256,000	0	0	0	4,256,000
DOJ	819,549,000	0	0	0	0	0	0	0	0	819,549,000	0	0	0	819,549,000
OSEC-DOJ	199,171,000	0	0	0	0	0	0	0	0	199,171,000	0	0	0	199,171,000
BCOR	95,988,000	0	0	0	0	0	0	0	0	95,988,000	0	0	0	95,988,000
BI	65,693,000	0	0	0	0	0	0	0	0	65,693,000	0	0	0	65,693,000
LRA	67,568,000	0	0	0	0	0	0	0	0	67,568,000	0	0	0	67,568,000
NBI	83,205,000	0	0	0	0	0	0	0	0	83,205,000	0	0	0	83,205,000
OGCC	9,400,000	0	0	0	0	0	0	0	0	9,400,000	0	0	0	9,400,000
OSG	61,655,000	0	0	0	0	0	0	0	0	61,655,000	0	0	0	61,655,000
PPA	62,871,000	0	0	0	0	0	0	0	0	62,871,000	0	0	0	62,871,000
PCGG-DOJ	5,072,000	0	0	0	0	0	0	0	0	5,072,000	0	0	0	5,072,000
PAO	168,926,000	0	0	0	0	0	0	0	0	168,926,000	0	0	0	168,926,000
DOLE	301,741,000	0	0	0	0	0	0	0	0	301,741,000	0	0	0	301,741,000
OSEC-DOLE	139,031,000	0	0	0	0	0	0	0	0	139,031,000	0	0	0	139,031,000
ILS	2,433,000	0	0	0	0	0	0	0	0	2,433,000	0	0	0	2,433,000
NCMB	13,699,000	0	0	0	0	0	0	0	0	13,699,000	0	0	0	13,699,000
NLRC	61,147,000	0	0	0	0	0	0	0	0	61,147,000	0	0	0	61,147,000
NMP	3,965,000	0	0	0	0	0	0	0	0	3,965,000	0	0	0	3,965,000
NWPC	11,480,000	0	0	0	0	0	0	0	0	11,480,000	0	0	0	11,480,000
POEA	21,714,000	0	0	0	0	0	0	0	0	21,714,000	0	0	0	21,714,000
PRC-DOLE	19,878,000	0	0	0	0	0	0	0	0	19,878,000	0	0	0	19,878,000
OWWA	28,394,000	0	0	0	0	0	0	0	0	28,394,000	0	0	0	28,394,000
DND	306,320,000	0	0	0	0	0	0	0	0	306,320,000	0	0	0	306,320,000
OSEC-DND	15,486,000	0	0	0	0	0	0	0	0	15,486,000	0	0	0	15,486,000
GA	16,256,000	0	0	0	0	0	0	0	0	16,256,000	0	0	0	16,256,000

Approved:


(Signature on the last page)

Officer-in-Charge, DBM

Date:

MAY 02 2019

SUMMARY OF AUTOMATIC APPROPRIATIONS BY AGENCY FULL YEAR ALLOCATION FOR AUTOMATIC RELEASE THROUGH GARO OR SARO

By Department/Agency/Allotment Class
(in Pesos)

PARTICULARS	RLIP (GARO)	SPECIAL ACCOUNT IN THE GENERAL FUND					IRA	INTEREST PAYMENT	PENSION	TOTAL				
	PS	PS	MOOE	FinEx	CO	TOTAL	MOOE	FinEx	PS	PS	MOOE	FinEx	CO	TOTAL
DEPARTMENTS														
DND	306,320,000	0	0	0	0	0	0	0	0	306,320,000	0	0	0	306,320,000
NDCP	3,087,000	0	0	0	0	0	0	0	0	3,087,000	0	0	0	3,087,000
OCD	20,504,000	0	0	0	0	0	0	0	0	20,504,000	0	0	0	20,504,000
AFP-PVAO	12,080,000	0	0	0	0	0	0	0	0	12,080,000	0	0	0	12,080,000
PVAO-VMMC	54,472,000	0	0	0	0	0	0	0	0	54,472,000	0	0	0	54,472,000
AFP-PA	37,187,000	0	0	0	0	0	0	0	0	37,187,000	0	0	0	37,187,000
AFP-PAF	35,082,000	0	0	0	0	0	0	0	0	35,082,000	0	0	0	35,082,000
AFP-PN	29,240,000	0	0	0	0	0	0	0	0	29,240,000	0	0	0	29,240,000
AFP-GHQ	82,926,000	0	0	0	0	0	0	0	0	82,926,000	0	0	0	82,926,000
DPWH	775,991,000	0	0	0	0	0	0	0	0	775,991,000	0	0	0	775,991,000
OSEC-DPWH	775,991,000	0	0	0	0	0	0	0	0	775,991,000	0	0	0	775,991,000
DOST	242,530,000	0	0	0	0	0	0	0	0	242,530,000	0	0	0	242,530,000
OSEC-DOST	44,326,000	0	0	0	0	0	0	0	0	44,326,000	0	0	0	44,326,000
ASTI	4,300,000	0	0	0	0	0	0	0	0	4,300,000	0	0	0	4,300,000
FNRI	7,723,000	0	0	0	0	0	0	0	0	7,723,000	0	0	0	7,723,000
FPRDI	9,085,000	0	0	0	0	0	0	0	0	9,085,000	0	0	0	9,085,000
ITDI	16,049,000	0	0	0	0	0	0	0	0	16,049,000	0	0	0	16,049,000
MIRDC	10,349,000	0	0	0	0	0	0	0	0	10,349,000	0	0	0	10,349,000
NAST	852,000	0	0	0	0	0	0	0	0	852,000	0	0	0	852,000
NRCP	2,000,000	0	0	0	0	0	0	0	0	2,000,000	0	0	0	2,000,000
PAGASA	32,639,000	0	0	0	0	0	0	0	0	32,639,000	0	0	0	32,639,000
PCANRRD	11,509,000	0	0	0	0	0	0	0	0	11,509,000	0	0	0	11,509,000
PCHRD	3,095,000	0	0	0	0	0	0	0	0	3,095,000	0	0	0	3,095,000
PCIEERD	3,856,000	0	0	0	0	0	0	0	0	3,856,000	0	0	0	3,856,000
PIVS	7,686,000	0	0	0	0	0	0	0	0	7,686,000	0	0	0	7,686,000
PNRI	11,463,000	0	0	0	0	0	0	0	0	11,463,000	0	0	0	11,463,000
PSHS	64,631,000	0	0	0	0	0	0	0	0	64,631,000	0	0	0	64,631,000
PTRI	3,650,000	0	0	0	0	0	0	0	0	3,650,000	0	0	0	3,650,000
SEI	3,087,000	0	0	0	0	0	0	0	0	3,087,000	0	0	0	3,087,000
STII	2,684,000	0	0	0	0	0	0	0	0	2,684,000	0	0	0	2,684,000
TAPI	3,546,000	0	0	0	0	0	0	0	0	3,546,000	0	0	0	3,546,000
DSWD	208,960,000	0	0	0	0	0	0	0	0	208,960,000	0	0	0	208,960,000
OSEC-DSWD	125,592,000	0	0	0	0	0	0	0	0	125,592,000	0	0	0	125,592,000
CWCY	1,616,000	0	0	0	0	0	0	0	0	1,616,000	0	0	0	1,616,000

Approved:


(Signature on the last page)

Officer-in-Charge, DBM

SUMMARY OF AUTOMATIC APPROPRIATIONS BY AGENCY FULL YEAR ALLOCATION FOR AUTOMATIC RELEASE THROUGH GARO OR SARO

By Department/Agency/Allotment Class

(in Pesos)

PARTICULARS	RLIP (GARO)	SPECIAL ACCOUNT IN THE GENERAL FUND					IRA	INTEREST PAYMENT	PENSION	TOTAL				
	PS	PS	MOOE	FinEx	CO	TOTAL	MOOE	FinEx	PS	PS	MOOE	FinEx	CO	TOTAL
DEPARTMENTS														
DSWD	208,960,000	0	0	0	0	0	0	0	0	208,960,000	0	0	0	208,960,000
ICAB	1,665,000	0	0	0	0	0	0	0	0	1,665,000	0	0	0	1,665,000
NCWDP	2,668,000	0	0	0	0	0	0	0	0	2,668,000	0	0	0	2,668,000
JJWC	3,254,000	0	0	0	0	0	0	0	0	3,254,000	0	0	0	3,254,000
NAPC	4,420,000	0	0	0	0	0	0	0	0	4,420,000	0	0	0	4,420,000
NCIP	62,027,000	0	0	0	0	0	0	0	0	62,027,000	0	0	0	62,027,000
PCUP	7,718,000	0	0	0	0	0	0	0	0	7,718,000	0	0	0	7,718,000
DOT	42,659,000	0	0	0	0	0	0	0	0	42,659,000	0	0	0	42,659,000
OSEC-DOT	34,183,000	0	0	0	0	0	0	0	0	34,183,000	0	0	0	34,183,000
IA	3,047,000	0	0	0	0	0	0	0	0	3,047,000	0	0	0	3,047,000
NPDC	5,429,000	0	0	0	0	0	0	0	0	5,429,000	0	0	0	5,429,000
DTI	368,570,000	0	0	0	0	0	0	0	0	368,570,000	0	0	0	368,570,000
OSEC-DTI	135,372,000	0	0	0	0	0	0	0	0	135,372,000	0	0	0	135,372,000
BOI	14,691,000	0	0	0	0	0	0	0	0	14,691,000	0	0	0	14,691,000
PTTC	2,872,000	0	0	0	0	0	0	0	0	2,872,000	0	0	0	2,872,000
PDDCP	1,932,000	0	0	0	0	0	0	0	0	1,932,000	0	0	0	1,932,000
CIAP	4,903,000	0	0	0	0	0	0	0	0	4,903,000	0	0	0	4,903,000
CDA	33,256,000	0	0	0	0	0	0	0	0	33,256,000	0	0	0	33,256,000
TESDA	175,544,000	0	0	0	0	0	0	0	0	175,544,000	0	0	0	175,544,000
NEDA	192,730,000	0	0	0	0	0	0	0	0	192,730,000	0	0	0	192,730,000
ODG	75,557,000	0	0	0	0	0	0	0	0	75,557,000	0	0	0	75,557,000
PNVSCA	1,565,000	0	0	0	0	0	0	0	0	1,565,000	0	0	0	1,565,000
PPPCP	8,353,000	0	0	0	0	0	0	0	0	8,353,000	0	0	0	8,353,000
PSRTI	1,204,000	0	0	0	0	0	0	0	0	1,204,000	0	0	0	1,204,000
TARIFF	5,092,000	0	0	0	0	0	0	0	0	5,092,000	0	0	0	5,092,000
PSA	100,959,000	0	0	0	0	0	0	0	0	100,959,000	0	0	0	100,959,000
PCOO	57,338,000	0	0	0	0	0	0	0	0	57,338,000	0	0	0	57,338,000
PROP	6,021,000	0	0	0	0	0	0	0	0	6,021,000	0	0	0	6,021,000
BBS	18,895,000	0	0	0	0	0	0	0	0	18,895,000	0	0	0	18,895,000
BCS	1,631,000	0	0	0	0	0	0	0	0	1,631,000	0	0	0	1,631,000
NPO	1,113,000	0	0	0	0	0	0	0	0	1,113,000	0	0	0	1,113,000
NIB	6,959,000	0	0	0	0	0	0	0	0	6,959,000	0	0	0	6,959,000
PIA	17,756,000	0	0	0	0	0	0	0	0	17,756,000	0	0	0	17,756,000
PBS-RTVM	4,963,000	0	0	0	0	0	0	0	0	4,963,000	0	0	0	4,963,000

Approved:



(Signature on the last page)

Officer-in-Charge, DBM

Date:

MAY 02 2019

SUMMARY OF AUTOMATIC APPROPRIATIONS BY AGENCY FULL YEAR ALLOCATION FOR AUTOMATIC RELEASE THROUGH GARO OR SARO

By Department/Agency/Allotment Class
(in Pesos)

PARTICULARS	RLIP (GARO)	SPECIAL ACCOUNT IN THE GENERAL FUND					IRA	INTEREST PAYMENT	PENSION	TOTAL				
	PS	PS	MOOE	FinEx	CO	TOTAL	MOOE	FinEx	PS	PS	MOOE	FinEx	CO	TOTAL
DEPARTMENTS														
OEO	333,166,000	0	0	0	0	0	0	0	0	333,166,000	0	0	0	333,166,000
AMLC	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	3,163,000	0	0	0	0	0	0	0	0	3,163,000	0	0	0	3,163,000
CFO	2,662,000	0	0	0	0	0	0	0	0	2,662,000	0	0	0	2,662,000
CHED	37,082,000	0	0	0	0	0	0	0	0	37,082,000	0	0	0	37,082,000
CFL	3,931,000	0	0	0	0	0	0	0	0	3,931,000	0	0	0	3,931,000
DDB	4,812,000	0	0	0	0	0	0	0	0	4,812,000	0	0	0	4,812,000
ERC	16,756,000	0	0	0	0	0	0	0	0	16,756,000	0	0	0	16,756,000
FDCP	1,536,000	0	0	0	0	0	0	0	0	1,536,000	0	0	0	1,536,000
GAAB	6,634,000	0	0	0	0	0	0	0	0	6,634,000	0	0	0	6,634,000
GCGOCC	7,088,000	0	0	0	0	0	0	0	0	7,088,000	0	0	0	7,088,000
HLURB	23,621,000	0	0	0	0	0	0	0	0	23,621,000	0	0	0	23,621,000
HUDCC	5,343,000	0	0	0	0	0	0	0	0	5,343,000	0	0	0	5,343,000
MDA	6,420,000	0	0	0	0	0	0	0	0	6,420,000	0	0	0	6,420,000
MTRCB	2,367,000	0	0	0	0	0	0	0	0	2,367,000	0	0	0	2,367,000
NAPC	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NCCA	2,205,000	0	0	0	0	0	0	0	0	2,205,000	0	0	0	2,205,000
NHCP	7,240,000	0	0	0	0	0	0	0	0	7,240,000	0	0	0	7,240,000
NLP	5,819,000	0	0	0	0	0	0	0	0	5,819,000	0	0	0	5,819,000
NAP	5,021,000	0	0	0	0	0	0	0	0	5,021,000	0	0	0	5,021,000
NCIP	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NCMF (OMA)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NICA	36,025,000	0	0	0	0	0	0	0	0	36,025,000	0	0	0	36,025,000
NSC	8,575,000	0	0	0	0	0	0	0	0	8,575,000	0	0	0	8,575,000
OPAPP	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OMB (VRB)	3,455,000	0	0	0	0	0	0	0	0	3,455,000	0	0	0	3,455,000
PRRC	1,559,000	0	0	0	0	0	0	0	0	1,559,000	0	0	0	1,559,000
PCW (NCRFW)	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PDEA	90,597,000	0	0	0	0	0	0	0	0	90,597,000	0	0	0	90,597,000
PHILRACOM	3,569,000	0	0	0	0	0	0	0	0	3,569,000	0	0	0	3,569,000
PSC	5,636,000	0	0	0	0	0	0	0	0	5,636,000	0	0	0	5,636,000
PCUP	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PLLO	3,729,000	0	0	0	0	0	0	0	0	3,729,000	0	0	0	3,729,000
PMS	21,267,000	0	0	0	0	0	0	0	0	21,267,000	0	0	0	21,267,000

Approved:


(Signature on the last page)

Officer-in-Charge, DBM

Date:

MAY 02 2019

SUMMARY OF AUTOMATIC APPROPRIATIONS BY AGENCY FULL YEAR ALLOCATION FOR AUTOMATIC RELEASE THROUGH GARO OR SARO

By Department/Agency/Allotment Class

(in Pesos)

PARTICULARS	RLIP (GARO)	SPECIAL ACCOUNT IN THE GENERAL FUND					IRA	INTEREST PAYMENT	PENSION	TOTAL				
	PS	PS	MOOE	FinEx	CO	TOTAL	MOOE	FinEx	PS	PS	MOOE	FinEx	CO	TOTAL
DEPARTMENTS														
OEO	333,166,000	0	0	0	0	0	0	0	0	333,166,000	0	0	0	333,166,000
FPA	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PCC	17,054,000	0	0	0	0	0	0	0	0	17,054,000	0	0	0	17,054,000
NYC	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TESDA	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CDA	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ARTA	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ARMM	868,473,766	0	0	0	0	0	0	0	0	868,473,766	0	0	0	868,473,766
ARMM	868,473,766	0	0	0	0	0	0	0	0	868,473,766	0	0	0	868,473,766
JLEC	282,000	0	0	0	0	0	0	0	0	282,000	0	0	0	282,000
LEDAC	282,000	0	0	0	0	0	0	0	0	282,000	0	0	0	282,000
JUDICIARY	1,062,421,000	0	0	0	0	0	0	0	0	1,062,421,000	0	0	0	1,062,421,000
SC	918,926,000	0	0	0	0	0	0	0	0	918,926,000	0	0	0	918,926,000
PET	3,877,000	0	0	0	0	0	0	0	0	3,877,000	0	0	0	3,877,000
SB	21,045,000	0	0	0	0	0	0	0	0	21,045,000	0	0	0	21,045,000
CAP	99,003,000	0	0	0	0	0	0	0	0	99,003,000	0	0	0	99,003,000
CTA	19,570,000	0	0	0	0	0	0	0	0	19,570,000	0	0	0	19,570,000
CSC	95,558,000	0	0	0	0	0	0	0	0	95,558,000	0	0	0	95,558,000
CSC	92,438,000	0	0	0	0	0	0	0	0	92,438,000	0	0	0	92,438,000
CSCOM	3,120,000	0	0	0	0	0	0	0	0	3,120,000	0	0	0	3,120,000
COA	631,381,000	0	0	0	0	0	0	0	0	631,381,000	0	0	0	631,381,000
COA	631,381,000	0	0	0	0	0	0	0	0	631,381,000	0	0	0	631,381,000
COMELEC	198,711,000	0	0	0	0	0	0	0	0	198,711,000	0	0	0	198,711,000
COMELEC	198,711,000	0	0	0	0	0	0	0	0	198,711,000	0	0	0	198,711,000
OMB	110,581,000	0	0	0	0	0	0	0	0	110,581,000	0	0	0	110,581,000
OMB	110,581,000	0	0	0	0	0	0	0	0	110,581,000	0	0	0	110,581,000
CHR	29,541,000	0	0	0	0	0	0	0	0	29,541,000	0	0	0	29,541,000
CHR	29,541,000	0	0	0	0	0	0	0	0	29,541,000	0	0	0	29,541,000
HRVCB	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HRVVMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DICT	69,723,000	0	0	0	0	0	0	0	0	69,723,000	0	0	0	69,723,000
OSEC-DICT	41,779,000	0	0	0	0	0	0	0	0	41,779,000	0	0	0	41,779,000
NTC-DICT	23,117,000	0	0	0	0	0	0	0	0	23,117,000	0	0	0	23,117,000

Approved:



(Signature on the last page)

Officer-in-Charge, DBM

Date: MAY 02 2019

SUMMARY OF AUTOMATIC APPROPRIATIONS BY AGENCY FULL YEAR ALLOCATION FOR AUTOMATIC RELEASE THROUGH GARO OR SARO

By Department/Agency/Allotment Class
(in Pesos)

PARTICULARS	RLIP (GARO)	SPECIAL ACCOUNT IN THE GENERAL FUND					IRA	INTEREST PAYMENT	PENSION	TOTAL				
	PS	PS	MOOE	FinEx	CO	TOTAL	MOOE	FinEx	PS	PS	MOOE	FinEx	CO	TOTAL
DEPARTMENTS														
DICT	69,723,000	0	0	0	0	0	0	0	0	69,723,000	0	0	0	69,723,000
NPC-DICT	4,827,000	0	0	0	0	0	0	0	0	4,827,000	0	0	0	4,827,000
CICC-DICT	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DOTr	200,177,000	0	0	0	0	0	0	0	0	200,177,000	0	0	0	200,177,000
OSEC-DOTr	143,869,000	0	0	0	0	0	0	0	0	143,869,000	0	0	0	143,869,000
CAB	4,197,000	0	0	0	0	0	0	0	0	4,197,000	0	0	0	4,197,000
MARINA	32,811,000	0	0	0	0	0	0	0	0	32,811,000	0	0	0	32,811,000
OTC	1,984,000	0	0	0	0	0	0	0	0	1,984,000	0	0	0	1,984,000
OTS	7,509,000	0	0	0	0	0	0	0	0	7,509,000	0	0	0	7,509,000
PCG	8,276,000	0	0	0	0	0	0	0	0	8,276,000	0	0	0	8,276,000
TRB	1,531,000	0	0	0	0	0	0	0	0	1,531,000	0	0	0	1,531,000
Sub-Total	46,858,857,766	0	0	0	0	0	0	399,571,000,000	480,000	46,859,337,766	0	399,571,000,000	0	446,430,337,766
SPFs														
BSGC	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BSGC	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ALGU	0	0	0	0	0	0	575,520,580,000	0	0	0	575,520,580,000	0	0	575,520,580,000
MMDA	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LGU	0	0	0	0	0	0	575,520,580,000	0	0	0	575,520,580,000	0	0	575,520,580,000
Sub-Total	0	0	0	0	0	0	575,520,580,000	0	0	0	575,520,580,000	0	0	575,520,580,000
TOTAL PROGRAM	46,858,857,766	0	0	0	0	0	575,520,580,000	399,571,000,000	480,000	46,859,337,766	575,520,580,000	399,571,000,000	0	1,021,950,917,766



Approved:

Janet B. Abuel
JANET B. ABUEL

Officer-in-Charge, DBM


Date: MAY 02 2019

SUMMARY OF AUTOMATIC APPROPRIATIONS BY AGENCY UNDER FLR THROUGH SARO UPON SUBMISSION OF A SPECIAL BUDGET REQUEST

By Department/Agency/Allotment Class
(in Pesos)

PARTICULARS	RLIP (SARO)	SPECIAL ACCOUNT IN THE GENERAL FUND					NET LENDING	TAX EXPENDITURE FUND	TOTAL				
	PS	PS	MOOE	FinEx	CO	TOTAL	CO	MOOE	PS	MOOE	FinEx	CO	TOTAL
DEPARTMENTS													
CONGRESS	0	0	0	0	0	0	0	0	0	0	0	0	0
Senate	0	0	0	0	0	0	0	0	0	0	0	0	0
SET	0	0	0	0	0	0	0	0	0	0	0	0	0
CA	0	0	0	0	0	0	0	0	0	0	0	0	0
HOR	0	0	0	0	0	0	0	0	0	0	0	0	0
HET	0	0	0	0	0	0	0	0	0	0	0	0	0
OP	0	0	0	0	0	0	0	0	0	0	0	0	0
OP-PROPER	0	0	0	0	0	0	0	0	0	0	0	0	0
OVP	0	0	0	0	0	0	0	0	0	0	0	0	0
OVP	0	0	0	0	0	0	0	0	0	0	0	0	0
DAR	0	0	2,357,000	0	0	2,357,000	0	0	0	2,357,000	0	0	2,357,000
OSEC-DAR	0	0	2,357,000	0	0	2,357,000	0	0	0	2,357,000	0	0	2,357,000
DA	0	0	507,354,000	0	1,456,371,000	1,963,725,000	0	0	0	507,354,000	0	1,456,371,000	1,963,725,000
OSEC-DA	0	0	444,354,000	0	1,456,371,000	1,900,725,000	0	0	0	444,354,000	0	1,456,371,000	1,900,725,000
ACPC	0	0	0	0	0	0	0	0	0	0	0	0	0
BFAR	0	0	63,000,000	0	0	63,000,000	0	0	0	63,000,000	0	0	63,000,000
FPA	0	0	0	0	0	0	0	0	0	0	0	0	0
NMIS	0	0	0	0	0	0	0	0	0	0	0	0	0
PCC	0	0	0	0	0	0	0	0	0	0	0	0	0
PHILMECH	0	0	0	0	0	0	0	0	0	0	0	0	0
PFIDA	0	0	0	0	0	0	0	0	0	0	0	0	0
PCAF	0	0	0	0	0	0	0	0	0	0	0	0	0
DBM	0	0	0	0	0	0	0	0	0	0	0	0	0
OSEC-DBM	0	0	0	0	0	0	0	0	0	0	0	0	0
GPPB-TSO	0	0	0	0	0	0	0	0	0	0	0	0	0
DepEd	0	0	473,944,000	0	0	473,944,000	0	0	0	473,944,000	0	0	473,944,000
OSEC-DepEd	0	0	0	0	0	0	0	0	0	0	0	0	0
NBDB	0	0	0	0	0	0	0	0	0	0	0	0	0
NCCT	0	0	0	0	0	0	0	0	0	0	0	0	0

Approved:


(Signature on the last page)

Officer-in-Charge, DBM

Date: MAY 02 2019

SUMMARY OF AUTOMATIC APPROPRIATIONS BY AGENCY UNDER FLR THROUGH SARO UPON SUBMISSION OF A SPECIAL BUDGET REQUEST

By Department/Agency/Allotment Class

(in Pesos)

PARTICULARS	RLIP (SARO)	SPECIAL ACCOUNT IN THE GENERAL FUND					NET LENDING	TAX EXPENDITURE FUND	TOTAL				
	PS	PS	MOOE	FinEx	CO	TOTAL	CO	MOOE	PS	MOOE	FinEx	CO	TOTAL
DEPARTMENTS													
DepEd	0	0	473,944,000	0	0	473,944,000	0	0	0	473,944,000	0	0	473,944,000
NM	0	0	0	0	0	0	0	0	0	0	0	0	0
PHSA	0	0	0	0	0	0	0	0	0	0	0	0	0
ECCDC	0	0	473,944,000	0	0	473,944,000	0	0	0	473,944,000	0	0	473,944,000
SUCS	0	0	0	0	0	0	0	0	0	0	0	0	0
SUCS	0	0	0	0	0	0	0	0	0	0	0	0	0
DOE	0	0	242,050,000	0	512,325,000	754,375,000	0	0	0	242,050,000	0	512,325,000	754,375,000
OSEC-DOE	0	0	242,050,000	0	512,325,000	754,375,000	0	0	0	242,050,000	0	512,325,000	754,375,000
DENR	0	0	102,109,000	0	65,281,000	167,390,000	0	0	0	102,109,000	0	65,281,000	167,390,000
OSEC-DENR	0	0	35,500,000	0	0	35,500,000	0	0	0	35,500,000	0	0	35,500,000
EMB	0	0	9,900,000	0	25,100,000	35,000,000	0	0	0	9,900,000	0	25,100,000	35,000,000
MGB	0	0	44,819,000	0	40,181,000	85,000,000	0	0	0	44,819,000	0	40,181,000	85,000,000
NAMRIA	0	0	0	0	0	0	0	0	0	0	0	0	0
NWRB-DENR	0	0	0	0	0	0	0	0	0	0	0	0	0
PCSDS	0	0	11,890,000	0	0	11,890,000	0	0	0	11,890,000	0	0	11,890,000
DOF	0	233,095,000	453,105,000	0	16,320,000	702,520,000	0	0	233,095,000	453,105,000	0	16,320,000	702,520,000
OSEC-DOF	0	0	0	0	0	0	0	0	0	0	0	0	0
BOC	0	0	347,428,000	0	0	347,428,000	0	0	0	347,428,000	0	0	347,428,000
BIR	0	0	0	0	0	0	0	0	0	0	0	0	0
BLGF	0	0	0	0	0	0	0	0	0	0	0	0	0
BTR	0	0	0	0	0	0	0	0	0	0	0	0	0
CBAA	0	0	0	0	0	0	0	0	0	0	0	0	0
IC	0	233,095,000	105,677,000	0	16,320,000	355,092,000	0	0	233,095,000	105,677,000	0	16,320,000	355,092,000
NTRC	0	0	0	0	0	0	0	0	0	0	0	0	0
PMO	0	0	0	0	0	0	0	0	0	0	0	0	0
SEC	0	0	0	0	0	0	0	0	0	0	0	0	0
DFA	0	0	0	0	0	0	0	0	0	0	0	0	0
OSEC-DFA	0	0	0	0	0	0	0	0	0	0	0	0	0
FSI	0	0	0	0	0	0	0	0	0	0	0	0	0
TCCP	0	0	0	0	0	0	0	0	0	0	0	0	0
UNESCO	0	0	0	0	0	0	0	0	0	0	0	0	0

Approved:


(Signature on the last page)

Officer-in-Charge, DBM

Date:

MAY 02 2019

SUMMARY OF AUTOMATIC APPROPRIATIONS BY AGENCY UNDER FLR THROUGH SARO UPON SUBMISSION OF A SPECIAL BUDGET REQUEST

By Department/Agency/Allotment Class

(in Pesos)

PARTICULARS	RLIP (SARO)	SPECIAL ACCOUNT IN THE GENERAL FUND					NET LENDING	TAX EXPENDITURE FUND	TOTAL				
	PS	PS	MOOE	FinEx	CO	TOTAL	CO	MOOE	PS	MOOE	FinEx	CO	TOTAL
DEPARTMENTS													
DOH	0	0	827,976,000	0	93,220,000	921,196,000	0	0	0	827,976,000	0	93,220,000	921,196,000
OSEC	0	0	827,976,000	0	93,220,000	921,196,000	0	0	0	827,976,000	0	93,220,000	921,196,000
POPCOM	0	0	0	0	0	0	0	0	0	0	0	0	0
NNC	0	0	0	0	0	0	0	0	0	0	0	0	0
DILG	0	0	0	0	1,000,000,000	1,000,000,000	0	0	0	0	0	1,000,000,000	1,000,000,000
OSEC-DILG	0	0	0	0	0	0	0	0	0	0	0	0	0
BFP	0	0	0	0	1,000,000,000	1,000,000,000	0	0	0	0	0	1,000,000,000	1,000,000,000
BJMP	0	0	0	0	0	0	0	0	0	0	0	0	0
LGA	0	0	0	0	0	0	0	0	0	0	0	0	0
NAPOLCOM	0	0	0	0	0	0	0	0	0	0	0	0	0
PNP	0	0	0	0	0	0	0	0	0	0	0	0	0
PPSC	0	0	0	0	0	0	0	0	0	0	0	0	0
DILG-NCMF	0	0	0	0	0	0	0	0	0	0	0	0	0
NYC	0	0	0	0	0	0	0	0	0	0	0	0	0
PCW	0	0	0	0	0	0	0	0	0	0	0	0	0
DOJ	0	0	472,573,000	0	23,854,000	496,427,000	0	0	0	472,573,000	0	23,854,000	496,427,000
OSEC-DOJ	0	0	0	0	0	0	0	0	0	0	0	0	0
BCOR	0	0	0	0	0	0	0	0	0	0	0	0	0
BI	0	0	0	0	0	0	0	0	0	0	0	0	0
LRA	0	0	472,523,000	0	23,854,000	496,377,000	0	0	0	472,523,000	0	23,854,000	496,377,000
NBI	0	0	0	0	0	0	0	0	0	0	0	0	0
OGCC	0	0	0	0	0	0	0	0	0	0	0	0	0
OSG	0	0	50,000	0	0	50,000	0	0	0	50,000	0	0	50,000
PPA	0	0	0	0	0	0	0	0	0	0	0	0	0
PCGG-DOJ	0	0	0	0	0	0	0	0	0	0	0	0	0
PAO	0	0	0	0	0	0	0	0	0	0	0	0	0
DOLE	0	0	205,521,000	0	26,400,000	231,921,000	0	0	0	205,521,000	0	26,400,000	231,921,000
OSEC-DOLE	0	0	205,160,000	0	26,400,000	231,560,000	0	0	0	205,160,000	0	26,400,000	231,560,000
ILS	0	0	0	0	0	0	0	0	0	0	0	0	0
NCMB	0	0	361,000	0	0	361,000	0	0	0	361,000	0	0	361,000
NLRC	0	0	0	0	0	0	0	0	0	0	0	0	0

Approved:


 (Signature on the last page)
 Officer-in-Charge, DBM

Date: MAY 02 2019

SUMMARY OF AUTOMATIC APPROPRIATIONS BY AGENCY UNDER FLR THROUGH SARO UPON SUBMISSION OF A SPECIAL BUDGET REQUEST

By Department/Agency/Allotment Class

(in Pesos)

PARTICULARS	RLIP (SARO)	SPECIAL ACCOUNT IN THE GENERAL FUND					NET LENDING	TAX EXPENDITURE FUND	TOTAL				
	PS	PS	MOOE	FinEx	CO	TOTAL	CO	MOOE	PS	MOOE	FinEx	CO	TOTAL
DEPARTMENTS													
DOLE	0	0	205,521,000	0	26,400,000	231,921,000	0	0	0	205,521,000	0	26,400,000	231,921,000
NMP	0	0	0	0	0	0	0	0	0	0	0	0	0
NWPC	0	0	0	0	0	0	0	0	0	0	0	0	0
POEA	0	0	0	0	0	0	0	0	0	0	0	0	0
PRC-DOLE	0	0	0	0	0	0	0	0	0	0	0	0	0
OWWA	0	0	0	0	0	0	0	0	0	0	0	0	0
DND	0	0	0	0	0	0	0	0	0	0	0	0	0
OSEC-DND	0	0	0	0	0	0	0	0	0	0	0	0	0
GA	0	0	0	0	0	0	0	0	0	0	0	0	0
NDCP	0	0	0	0	0	0	0	0	0	0	0	0	0
OCD	0	0	0	0	0	0	0	0	0	0	0	0	0
AFP-PVAO	0	0	0	0	0	0	0	0	0	0	0	0	0
PVAO-VMMC	0	0	0	0	0	0	0	0	0	0	0	0	0
AFP-PA	0	0	0	0	0	0	0	0	0	0	0	0	0
AFP-PAF	0	0	0	0	0	0	0	0	0	0	0	0	0
AFP-PN	0	0	0	0	0	0	0	0	0	0	0	0	0
AFP-GHQ	0	0	0	0	0	0	0	0	0	0	0	0	0
DPWH	0	18,584,000	991,505,000	0	8,752,920,000	9,763,009,000	0	0	18,584,000	991,505,000	0	8,752,920,000	9,763,009,000
OSEC-DPWH	0	18,584,000	991,505,000	0	8,752,920,000	9,763,009,000	0	0	18,584,000	991,505,000	0	8,752,920,000	9,763,009,000
DOST	0	0	0	0	0	0	0	0	0	0	0	0	0
OSEC-DOST	0	0	0	0	0	0	0	0	0	0	0	0	0
ASTI	0	0	0	0	0	0	0	0	0	0	0	0	0
FNRI	0	0	0	0	0	0	0	0	0	0	0	0	0
FPRDI	0	0	0	0	0	0	0	0	0	0	0	0	0
ITDI	0	0	0	0	0	0	0	0	0	0	0	0	0
MIRDC	0	0	0	0	0	0	0	0	0	0	0	0	0
NAST	0	0	0	0	0	0	0	0	0	0	0	0	0
NRCP	0	0	0	0	0	0	0	0	0	0	0	0	0
PAGASA	0	0	0	0	0	0	0	0	0	0	0	0	0
PCANRRD	0	0	0	0	0	0	0	0	0	0	0	0	0
PCHRD	0	0	0	0	0	0	0	0	0	0	0	0	0

Approved:


(Signature on the last page)

Officer-in-Charge, DBM


Date: MAY 02 2019

SUMMARY OF AUTOMATIC APPROPRIATIONS BY AGENCY UNDER FLR THROUGH SARO UPON SUBMISSION OF A SPECIAL BUDGET REQUEST

By Department/Agency/Allotment Class
(in Pesos)

PARTICULARS	RLIP (SARO)	SPECIAL ACCOUNT IN THE GENERAL FUND					NET LENDING	TAX EXPENDITURE FUND	TOTAL				
	PS	PS	MOOE	FinEx	CO	TOTAL	CO	MOOE	PS	MOOE	FinEx	CO	TOTAL
DEPARTMENTS													
DOST	0	0	0	0	0	0	0	0	0	0	0	0	0
PCIEERD	0	0	0	0	0	0	0	0	0	0	0	0	0
PIVS	0	0	0	0	0	0	0	0	0	0	0	0	0
PNRI	0	0	0	0	0	0	0	0	0	0	0	0	0
PSHS	0	0	0	0	0	0	0	0	0	0	0	0	0
PTRI	0	0	0	0	0	0	0	0	0	0	0	0	0
SEI	0	0	0	0	0	0	0	0	0	0	0	0	0
STII	0	0	0	0	0	0	0	0	0	0	0	0	0
TAPI	0	0	0	0	0	0	0	0	0	0	0	0	0
DSWD	0	0	0	0	0	0	0	0	0	0	0	0	0
OSEC-DSWD	0	0	0	0	0	0	0	0	0	0	0	0	0
CWCY	0	0	0	0	0	0	0	0	0	0	0	0	0
ICAB	0	0	0	0	0	0	0	0	0	0	0	0	0
NCWDP	0	0	0	0	0	0	0	0	0	0	0	0	0
JJWC	0	0	0	0	0	0	0	0	0	0	0	0	0
NAPC	0	0	0	0	0	0	0	0	0	0	0	0	0
NCIP	0	0	0	0	0	0	0	0	0	0	0	0	0
PCUP	0	0	0	0	0	0	0	0	0	0	0	0	0
DOT	0	0	4,578,000	0	0	4,578,000	0	0	0	4,578,000	0	0	4,578,000
OSEC-DOT	0	0	4,578,000	0	0	4,578,000	0	0	0	4,578,000	0	0	4,578,000
IA	0	0	0	0	0	0	0	0	0	0	0	0	0
NPDC	0	0	0	0	0	0	0	0	0	0	0	0	0
DTI	0	0	23,421,000	0	1,300,000	24,721,000	0	0	0	23,421,000	0	1,300,000	24,721,000
OSEC-DTI	0	0	23,421,000	0	1,300,000	24,721,000	0	0	0	23,421,000	0	1,300,000	24,721,000
BOI	0	0	0	0	0	0	0	0	0	0	0	0	0
PTTC	0	0	0	0	0	0	0	0	0	0	0	0	0
PDDCP	0	0	0	0	0	0	0	0	0	0	0	0	0
CIAP	0	0	0	0	0	0	0	0	0	0	0	0	0
CDA	0	0	0	0	0	0	0	0	0	0	0	0	0
TESDA	0	0	0	0	0	0	0	0	0	0	0	0	0

Approved:


(Signature on the last page)
Officer-in-Charge, DBM

Date: MAY 02 2019

SUMMARY OF AUTOMATIC APPROPRIATIONS BY AGENCY UNDER FLR THROUGH SARO UPON SUBMISSION OF A SPECIAL BUDGET REQUEST

By Department/Agency/Allotment Class

(in Pesos)

PARTICULARS	RLIP (SARO)	SPECIAL ACCOUNT IN THE GENERAL FUND					NET LENDING	TAX EXPENDITURE FUND	TOTAL				
	PS	PS	MOOE	FinEx	CO	TOTAL	CO	MOOE	PS	MOOE	FinEx	CO	TOTAL
DEPARTMENTS													
NEDA	0	0	8,200,000	0	0	8,200,000	0	0	0	8,200,000	0	0	8,200,000
ODG	0	0	0	0	0	0	0	0	0	0	0	0	0
PNVSCA	0	0	0	0	0	0	0	0	0	0	0	0	0
PPPCP	0	0	0	0	0	0	0	0	0	0	0	0	0
PSRTI	0	0	5,700,000	0	0	5,700,000	0	0	0	5,700,000	0	0	5,700,000
TARIFF	0	0	2,500,000	0	0	2,500,000	0	0	0	2,500,000	0	0	2,500,000
PSA	0	0	0	0	0	0	0	0	0	0	0	0	0
PCOO	0	0	0	0	0	0	0	0	0	0	0	0	0
PROP	0	0	0	0	0	0	0	0	0	0	0	0	0
BBS	0	0	0	0	0	0	0	0	0	0	0	0	0
BCS	0	0	0	0	0	0	0	0	0	0	0	0	0
NPO	0	0	0	0	0	0	0	0	0	0	0	0	0
NIB	0	0	0	0	0	0	0	0	0	0	0	0	0
PIA	0	0	0	0	0	0	0	0	0	0	0	0	0
PBS-RTVM	0	0	0	0	0	0	0	0	0	0	0	0	0
OEO	0	12,393,000	1,745,880,000	2,000	68,978,000	1,827,253,000	0	0	12,393,000	1,745,880,000	2,000	68,978,000	1,827,253,000
AMLC	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	0	0	0	0	0	0	0	0	0	0	0	0	0
CFO	0	0	0	0	0	0	0	0	0	0	0	0	0
CHED	0	0	907,204,000	0	0	907,204,000	0	0	0	907,204,000	0	0	907,204,000
CFL	0	0	0	0	0	0	0	0	0	0	0	0	0
DDB	0	0	77,000,000	0	0	77,000,000	0	0	0	77,000,000	0	0	77,000,000
ERC	0	0	0	0	0	0	0	0	0	0	0	0	0
FDCP	0	0	69,860,000	0	0	69,860,000	0	0	0	69,860,000	0	0	69,860,000
GAAB	0	0	9,500,000	0	0	9,500,000	0	0	0	9,500,000	0	0	9,500,000
GCGOCC	0	0	0	0	0	0	0	0	0	0	0	0	0
HLURB	0	0	127,816,000	0	56,334,000	184,150,000	0	0	0	127,816,000	0	56,334,000	184,150,000
HUDCC	0	0	0	0	0	0	0	0	0	0	0	0	0
MDA	0	0	0	0	0	0	0	0	0	0	0	0	0
MTRCB	0	0	57,518,000	0	0	57,518,000	0	0	0	57,518,000	0	0	57,518,000
NAPC	0	0	0	0	0	0	0	0	0	0	0	0	0
NCCA	0	12,393,000	467,156,000	2,000	12,644,000	492,195,000	0	0	12,393,000	467,156,000	2,000	12,644,000	492,195,000

Approved:


(Signature on the last page)

Officer-in-Charge, DBM

Date: MAY 02 2019

SUMMARY OF AUTOMATIC APPROPRIATIONS BY AGENCY UNDER FLR THROUGH SARO UPON SUBMISSION OF A SPECIAL BUDGET REQUEST

By Department/Agency/Allotment Class

(in Pesos)

PARTICULARS	RLIP (SARO)	SPECIAL ACCOUNT IN THE GENERAL FUND					NET LENDING	TAX EXPENDITURE FUND	TOTAL				
	PS	PS	MOOE	FinEx	CO	TOTAL	CO	MOOE	PS	MOOE	FinEx	CO	TOTAL
DEPARTMENTS													
OEO	0	12,393,000	1,745,880,000	2,000	68,978,000	1,827,253,000	0	0	12,393,000	1,745,880,000	2,000	68,978,000	1,827,253,000
NHCP	0	0	0	0	0	0	0	0	0	0	0	0	0
NLP	0	0	0	0	0	0	0	0	0	0	0	0	0
NAP	0	0	0	0	0	0	0	0	0	0	0	0	0
NCIP	0	0	0	0	0	0	0	0	0	0	0	0	0
NCMF (OMA)	0	0	0	0	0	0	0	0	0	0	0	0	0
NICA	0	0	0	0	0	0	0	0	0	0	0	0	0
NSC	0	0	0	0	0	0	0	0	0	0	0	0	0
OPAPP	0	0	0	0	0	0	0	0	0	0	0	0	0
OMB (VRB)	0	0	0	0	0	0	0	0	0	0	0	0	0
PRRC	0	0	0	0	0	0	0	0	0	0	0	0	0
PCW (NCRFW)	0	0	0	0	0	0	0	0	0	0	0	0	0
PDEA	0	0	0	0	0	0	0	0	0	0	0	0	0
PHILRACOM	0	0	0	0	0	0	0	0	0	0	0	0	0
PSC	0	0	29,826,000	0	0	29,826,000	0	0	0	29,826,000	0	0	29,826,000
PCUP	0	0	0	0	0	0	0	0	0	0	0	0	0
PLLO	0	0	0	0	0	0	0	0	0	0	0	0	0
PMS	0	0	0	0	0	0	0	0	0	0	0	0	0
FPA	0	0	0	0	0	0	0	0	0	0	0	0	0
PCC	0	0	0	0	0	0	0	0	0	0	0	0	0
NYC	0	0	0	0	0	0	0	0	0	0	0	0	0
TESDA	0	0	0	0	0	0	0	0	0	0	0	0	0
CDA	0	0	0	0	0	0	0	0	0	0	0	0	0
ARTA	0	0	0	0	0	0	0	0	0	0	0	0	0
ARMM	300,299,234	0	0	0	0	0	0	0	300,299,234	0	0	0	300,299,234
ARMM	300,299,234	0	0	0	0	0	0	0	300,299,234	0	0	0	300,299,234
JLEC	0	0	0	0	0	0	0	0	0	0	0	0	0
LEDAC	0	0	0	0	0	0	0	0	0	0	0	0	0
JUDICIARY	0	0	0	0	0	0	0	0	0	0	0	0	0
SC	0	0	0	0	0	0	0	0	0	0	0	0	0
PET	0	0	0	0	0	0	0	0	0	0	0	0	0

Approved:



(Signature on the last page)

Officer-in-Charge, DBM

Date:

MAY 02 2019

SUMMARY OF AUTOMATIC APPROPRIATIONS BY AGENCY UNDER FLR THROUGH SARO UPON SUBMISSION OF A SPECIAL BUDGET REQUEST

By Department/Agency/Allotment Class

(in Pesos)

PARTICULARS	RLIP (SARO)	SPECIAL ACCOUNT IN THE GENERAL FUND					NET LENDING	TAX EXPENDITURE FUND	TOTAL				
	PS	PS	MOOE	FinEx	CO	TOTAL	CO	MOOE	PS	MOOE	FinEx	CO	TOTAL
DEPARTMENTS													
JUDICIARY	0	0	0	0	0	0	0	0	0	0	0	0	0
SB	0	0	0	0	0	0	0	0	0	0	0	0	0
CAP	0	0	0	0	0	0	0	0	0	0	0	0	0
CTA	0	0	0	0	0	0	0	0	0	0	0	0	0
CSC	0	0	0	0	0	0	0	0	0	0	0	0	0
CSC	0	0	0	0	0	0	0	0	0	0	0	0	0
CSCOM	0	0	0	0	0	0	0	0	0	0	0	0	0
COA	0	0	0	0	0	0	0	0	0	0	0	0	0
COA	0	0	0	0	0	0	0	0	0	0	0	0	0
COMELEC	0	0	0	0	0	0	0	0	0	0	0	0	0
COMELEC	0	0	0	0	0	0	0	0	0	0	0	0	0
OMB	0	0	0	0	0	0	0	0	0	0	0	0	0
OMB	0	0	0	0	0	0	0	0	0	0	0	0	0
CHR	0	0	0	0	0	0	0	0	0	0	0	0	0
CHR	0	0	0	0	0	0	0	0	0	0	0	0	0
HRVCB	0	0	0	0	0	0	0	0	0	0	0	0	0
HRVVMC	0	0	0	0	0	0	0	0	0	0	0	0	0
DICT	0	0	0	0	0	0	0	0	0	0	0	0	0
OSEC-DICT	0	0	0	0	0	0	0	0	0	0	0	0	0
NTC-DICT	0	0	0	0	0	0	0	0	0	0	0	0	0
NPC-DICT	0	0	0	0	0	0	0	0	0	0	0	0	0
CICC-DICT	0	0	0	0	0	0	0	0	0	0	0	0	0
DOTr	0	843,200,000	439,792,000	0	233,200,000	1,516,192,000	0	0	843,200,000	439,792,000	0	233,200,000	1,516,192,000
OSEC-DOTr	0	0	201,805,000	0	0	201,805,000	0	0	0	201,805,000	0	0	201,805,000
CAB	0	0	0	0	0	0	0	0	0	0	0	0	0
MARINA	0	0	25,000,000	0	0	25,000,000	0	0	0	25,000,000	0	0	25,000,000
OTC	0	0	0	0	0	0	0	0	0	0	0	0	0
OTS	0	843,200,000	212,987,000	0	233,200,000	1,289,387,000	0	0	843,200,000	212,987,000	0	233,200,000	1,289,387,000
PCG	0	0	0	0	0	0	0	0	0	0	0	0	0

Approved:


 (Signature on the last page)
 Officer-in-Charge, DBM

Date: MAY 02 2019

SUMMARY OF AUTOMATIC APPROPRIATIONS BY AGENCY UNDER FLR THROUGH SARO UPON SUBMISSION OF A SPECIAL BUDGET REQUEST

By Department/Agency/Allotment Class

(in Pesos)

PARTICULARS	RLIP (SARO)	SPECIAL ACCOUNT IN THE GENERAL FUND					NET LENDING	TAX EXPENDITURE FUND	TOTAL				
	PS	PS	MOOE	FinEx	CO	TOTAL	CO	MOOE	PS	MOOE	FinEx	CO	TOTAL
DEPARTMENTS													
DOTr	0	843,200,000	439,792,000	0	233,200,000	1,516,192,000	0	0	843,200,000	439,792,000	0	233,200,000	1,516,192,000
TRB	0	0	0	0	0	0	0	0	0	0	0	0	0
Sub-Total	300,299,234	1,107,272,000	6,500,365,000	2,000	12,250,169,000	19,857,808,000	0	0	1,407,571,234	6,500,365,000	2,000	12,250,169,000	20,158,107,234
SPFs													
BSGC	0	101,185,000	118,226,000	0	203,959,000	423,370,000	14,500,000,000	0	101,185,000	118,226,000	0	14,703,959,000	14,923,370,000
BSGC	0	101,185,000	118,226,000	0	203,959,000	423,370,000	14,500,000,000	0	101,185,000	118,226,000	0	14,703,959,000	14,923,370,000
ALGU	4,401,000	0	0	0	0	0	0	0	4,401,000	0	0	0	4,401,000
MMDA	4,401,000	0	0	0	0	0	0	0	4,401,000	0	0	0	4,401,000
LGU	0	0	0	0	0	0	0	0	0	0	0	0	0
Sub-Total	4,401,000	101,185,000	118,226,000	0	203,959,000	423,370,000	14,500,000,000	0	105,586,000	118,226,000	0	14,703,959,000	14,927,771,000
Various Agencies													
	0	0	0	0	0	0	0	14,500,000,000	0	14,500,000,000	0	0	14,500,000,000
	0	0	0	0	0	0	0	14,500,000,000	0	14,500,000,000	0	0	14,500,000,000
Sub-Total	0	0	0	0	0	0	0	14,500,000,000	0	14,500,000,000	0	0	14,500,000,000
TOTAL PROGRAM	304,700,234	1,208,457,000	6,618,591,000	2,000	12,454,128,000	20,281,178,000	14,500,000,000	14,500,000,000	1,513,157,234	21,118,591,000	2,000	26,954,128,000	49,585,878,234

Approved:

Janet B. Abuel
 JANET B. ABUEL

Officer-in-Charge, DBM

Date:

MAY 02 2019

Department of Budget and Management



05EC 2019 00943