

**SUMMARY OF FY 2019 APPROPRIATIONS**  
**By Department / Agency / Allotment Class**  
**(in Pesos)**

PARTICULARS	FY 2019 APPROPRIATIONS					REPUBLIC ACT (RA) NO. 10964 AS REENACTED - JANUARY 1 TO APRIL 30, 2019 (ANNEX A-1)				
	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
<b>I. AGENCY SPECIFIC BUDGET</b>										
Congress of the Philippines (CONGRESS)	8,766,291,000	9,957,415,000	-	1,590,000,000	20,313,706,000	2,289,773,000	2,543,115,000	-	-	4,832,888,000
Senate	2,703,221,000	2,125,193,000	-	1,431,000,000	6,259,414,000	666,271,000	485,354,000	-	-	1,151,625,000
SET	211,274,000	59,466,000	-	5,000,000	275,740,000	54,642,000	12,686,000	-	-	67,328,000
CA	332,675,000	505,513,000	-	4,000,000	842,188,000	100,681,000	103,122,000	-	-	203,803,000
HOR	5,383,153,000	7,207,376,000	-	150,000,000	12,740,529,000	1,429,975,000	1,919,859,000	-	-	3,349,834,000
HET	135,968,000	59,867,000	-	-	195,835,000	38,204,000	22,094,000	-	-	60,298,000
Office of the President (OP)	1,078,204,000	5,184,072,000	-	511,663,000	6,773,939,000	270,587,337	1,355,224,126	-	-	1,625,811,463
OP-PROPER	1,078,204,000	5,184,072,000	-	511,663,000	6,773,939,000	270,587,337	1,355,224,126	-	-	1,625,811,463
Office of the Vice-President (OVP)	100,259,000	550,122,000	-	13,000,000	663,381,000	26,883,625	70,747,184	-	-	97,630,809
OVP	100,259,000	550,122,000	-	13,000,000	663,381,000	26,883,625	70,747,184	-	-	97,630,809
Department of Agrarian Reform (DAR)	4,138,604,000	3,545,914,000	-	147,960,000	7,832,478,000	1,249,548,762	570,080,517	-	-	1,819,629,279
OSEC-DAR	4,138,604,000	3,545,914,000	-	147,960,000	7,832,478,000	1,249,548,762	570,080,517	-	-	1,819,629,279
Department of Agriculture (DA)	4,841,276,000	20,954,963,000	1,860,000	21,495,075,000	47,293,174,000	1,367,696,768	4,851,512,492	263,658	1,836,945,258	8,056,418,176
OSEC-DA	3,364,144,000	15,560,328,000	1,670,000	17,804,426,000	36,730,568,000	938,527,259	3,572,772,712	234,858	1,439,017,503	5,950,552,332
ACPC	48,236,000	54,990,000	11,000	2,439,993,000	2,543,230,000	11,554,916	12,307,338	800	372,741,500	396,604,554
BFAR	686,343,000	4,170,092,000	44,000	901,524,000	5,758,003,000	214,777,592	934,535,141	-	7,397,995	1,156,710,728
FPA	83,943,000	52,908,000	-	69,220,000	206,071,000	55,223,685	17,008,929	-	3,478,999	45,711,613
NMIS	211,771,000	247,947,000	-	20,859,000	480,577,000	22,023,608	56,001,779	-	399,461	108,424,848
PCC	114,682,000	381,319,000	50,000	155,930,000	651,981,000	29,981,774	125,747,209	-	-	155,728,983
PHILMECH	96,477,000	151,491,000	20,000	62,138,000	310,126,000	23,574,177	50,522,691	-	13,909,800	88,006,668
PFIDA	183,740,000	202,573,000	50,000	24,088,000	410,451,000	51,617,763	32,410,301	27,200	-	84,055,264
PCAF	51,940,000	133,315,000	15,000	16,897,000	202,167,000	20,415,994	50,206,392	800	-	70,623,186
Department of Budget and Management (DBM)	882,440,000	2,508,563,000	107,000	186,517,000	3,577,627,000	236,939,573	385,575,433	14,000	3,160,000	625,689,006
OSEC-DBM	852,388,000	2,492,317,000	107,000	186,482,000	3,531,294,000	227,749,000	378,812,000	14,000	3,160,000	609,735,000
GPPB-TSO	30,052,000	16,246,000	-	35,000	46,333,000	9,190,573	6,763,433	-	-	15,954,006
Department of Education (DepEd)	374,645,209,000	82,419,708,000	-	44,050,975,000	501,115,892,000	96,613,098,427	14,762,133,244	-	407,376,766	111,782,608,437
OSEC-DepEd	374,437,011,000	81,866,703,000	-	43,968,399,000	500,272,113,000	96,550,326,605	14,688,517,875	-	407,017,666	111,645,862,146
NBDB	23,099,000	45,009,000	-	429,000	68,537,000	5,934,100	3,200,482	-	191,800	9,326,382
NCCT	5,453,000	11,698,000	-	-	17,151,000	1,170,211	2,799,859	-	-	3,970,070
NM	140,397,000	376,644,000	-	66,500,000	583,541,000	43,835,739	44,368,153	-	-	88,203,892
PHSA	29,486,000	71,770,000	-	15,647,000	116,903,000	7,828,991	16,328,672	-	167,300	24,324,963
ECDCD	9,763,000	47,884,000	-	-	57,647,000	4,002,781	6,918,203	-	-	10,920,984
State Universities and Colleges (SUCs)	45,119,179,000	10,661,962,000	-	8,930,098,000	64,711,239,000	11,404,332,412	2,575,102,256	-	72,968,020	14,052,402,688
SUCS	45,119,179,000	10,661,962,000	-	8,930,098,000	64,711,239,000	11,404,332,412	2,575,102,256	-	72,968,020	14,052,402,688
Department of Energy (DOE)	559,610,000	617,399,000	-	166,435,000	1,343,444,000	148,542,356	84,482,090	-	-	233,024,446
OSEC-DOE	559,610,000	617,399,000	-	166,435,000	1,343,444,000	148,542,356	84,482,090	-	-	233,024,446
Department of Environment and Natural Resources (DENR)	8,482,866,000	9,063,248,000	-	4,413,258,000	21,959,372,000	2,408,331,366	1,831,205,343	-	558,340,817	4,797,877,526
OSEC-DENR	6,528,462,000	6,099,731,000	-	3,830,922,000	16,459,115,000	1,861,453,471	1,085,553,820	-	447,122,378	3,394,129,669
EMB	797,871,000	1,409,842,000	-	353,107,000	2,560,820,000	225,280,490	168,336,396	-	52,721,540	446,338,426
MGB	606,870,000	627,212,000	-	66,184,000	1,300,266,000	175,769,338	134,842,457	-	755,739	311,367,534
NAMRIA	436,501,000	834,785,000	-	110,540,000	1,381,826,000	113,982,534	417,019,660	-	49,317,500	580,319,694
NWRB-DENR	64,216,000	55,675,000	-	26,350,000	146,241,000	17,527,376	18,962,312	-	6,271,510	42,761,198
PCSDS	48,946,000	36,003,000	-	26,155,000	111,104,000	14,318,157	6,490,698	-	2,152,150	22,961,005



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**(in Pesos)**

PARTICULARS	FY 2019 APPROPRIATIONS					REPUBLIC ACT (RA) NO. 10964 AS REENACTED - JANUARY 1 TO APRIL 30, 2019 (ANNEX A-1)				
	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
Department of Finance (DOF)	7,871,984,000	6,856,756,000	849,351,000	3,309,670,000	18,887,761,000	3,085,259,232	1,721,533,352	217,969,450	232,774,148	5,257,536,182
OSEC-DOF	382,110,000	418,626,000	-	42,603,000	843,339,000	108,866,486	79,359,978	-	-	188,226,464
BOC	1,375,950,000	883,952,000	-	356,870,000	2,616,772,000	342,729,692	143,055,948	-	-	485,785,640
BIR	4,930,561,000	2,775,651,000	137,351,000	478,125,000	8,321,688,000	2,272,022,301	1,318,411,000	58,044,000	132,103,000	3,780,580,301
BLGF	178,052,000	69,229,000	-	21,749,000	269,030,000	83,519,130	32,607,000	-	8,222,000	124,348,130
BTR	515,434,000	2,415,718,000	712,000,000	2,405,517,000	6,048,669,000	130,523,662	85,852,997	159,925,450	92,081,334	468,383,443
CBAA	15,937,000	2,978,000	-	1,745,000	20,660,000	4,655,255	791,258	-	73,700	5,520,213
IC	6,000	-	-	-	6,000	-	-	-	-	-
NTRC	47,816,000	17,344,000	-	955,000	66,115,000	17,275,679	3,606,155	-	-	20,881,834
PMO	65,898,000	15,051,000	-	2,106,000	83,055,000	18,344,347	5,172,816	-	294,114	23,811,277
SEC	360,220,000	258,207,000	-	-	618,427,000	107,322,680	52,676,200	-	-	159,998,880
Department of Foreign Affairs (DFA)	8,177,035,000	11,225,451,000	22,391,000	1,057,222,000	20,482,099,000	1,928,213,371	2,843,192,295	5,459,489	-	4,776,865,155
OSEC-DFA	8,114,009,000	11,158,215,000	22,386,000	1,052,437,000	20,347,047,000	1,911,444,033	2,835,592,352	5,457,489	-	4,752,493,874
FSI	51,086,000	44,388,000	3,000	4,785,000	100,262,000	13,730,041	4,388,009	1,000	-	18,119,050
TCCP	1,165,000	8,558,000	2,000	-	9,725,000	333,977	728,094	1,000	-	1,063,071
UNESCO	10,775,000	14,290,000	-	-	25,065,000	2,705,320	2,483,840	-	-	5,189,160
Department of Health (DOH)	43,131,180,000	38,613,791,000	-	16,820,826,000	98,565,797,000	10,162,026,469	3,692,786,436	-	3,626,175	13,858,439,080
OSEC	42,835,960,000	37,996,847,000	-	16,820,826,000	97,653,633,000	10,084,440,819	3,511,016,576	-	3,626,175	13,599,083,570
POPCOM	201,678,000	270,134,000	-	-	471,812,000	57,286,117	84,013,215	-	-	141,299,332
NNC	93,542,000	346,810,000	-	-	440,352,000	20,299,533	97,756,645	-	-	118,056,178
Department of the Interior and Local Government (DILG)	188,611,071,000	28,252,751,000	-	11,851,134,000	228,714,956,000	51,014,796,182	6,382,915,967	-	21,136,479	57,418,848,628
OSEC-DILG	3,403,495,000	3,359,562,000	-	1,512,689,000	8,275,746,000	967,526,639	313,481,056	-	19,247,653	1,300,255,348
BFP	19,869,971,000	1,615,294,000	-	731,970,000	22,217,235,000	4,929,347,483	324,062,911	-	-	5,253,410,394
BJMP	9,811,429,000	6,971,597,000	-	3,082,938,000	19,865,964,000	2,639,545,291	1,417,399,738	-	-	4,056,945,029
LGA	35,088,000	218,997,000	-	4,594,000	258,679,000	8,932,640	43,822,454	-	639,940	53,395,034
NAPOLCOM	1,502,206,000	231,859,000	-	2,002,000	1,736,067,000	457,175,222	59,131,314	-	1,248,886	517,555,422
PNP	152,473,159,000	14,797,677,000	-	5,970,033,000	173,240,869,000	41,594,291,350	4,038,545,143	-	-	45,632,836,493
PPSC	961,556,000	723,629,000	-	486,560,000	2,171,745,000	267,432,203	134,798,483	-	-	402,230,686
DILG-NCMF	450,835,000	110,884,000	-	39,738,000	601,457,000	118,729,783	31,978,046	-	-	150,707,829
NYC	50,954,000	148,759,000	-	16,300,000	216,013,000	14,494,628	9,601,339	-	-	24,095,967
PCW	52,378,000	74,493,000	-	4,310,000	131,181,000	17,320,943	10,095,483	-	-	27,416,426
Department of Justice (DOJ)	15,697,884,000	4,383,792,000	-	1,525,180,000	21,606,856,000	4,683,912,411	885,570,996	-	1,288,600	5,570,772,007
OSEC-DOJ	6,207,068,000	759,062,000	-	43,405,000	7,009,535,000	1,699,721,682	180,802,008	-	-	1,880,523,690
BCOR	1,190,253,000	1,856,197,000	-	1,053,357,000	4,099,807,000	518,658,670	325,344,537	-	1,288,600	845,291,807
BI	742,816,000	381,712,000	-	149,856,000	1,274,384,000	215,679,890	46,702,123	-	-	262,382,013
LRA	868,786,000	130,417,000	-	-	999,203,000	256,771,965	27,401,517	-	-	284,173,482
NBI	978,694,000	680,194,000	-	171,751,000	1,830,639,000	285,916,667	164,864,666	-	-	450,781,333
OGCC	184,602,000	17,709,000	-	10,000,000	212,311,000	41,583,391	4,702,425	-	-	46,285,816
OSG	736,971,000	234,609,000	-	29,810,000	1,001,390,000	228,324,193	48,352,459	-	-	276,676,652
PPA	722,671,000	143,877,000	-	54,252,000	920,800,000	200,299,032	33,896,553	-	-	234,195,585
PCGG-DOJ	82,791,000	50,101,000	-	-	132,892,000	24,021,935	10,200,708	-	-	34,222,643
PAO	3,983,232,000	129,914,000	-	12,749,000	4,125,895,000	1,212,934,986	43,304,000	-	-	1,256,238,986
Department of Labor and Employment (DOLE)	5,319,417,000	10,612,636,000	3,400,000	427,483,000	16,362,936,000	1,563,887,259	859,695,745	2,024,285	1,241,918	2,426,849,207
OSEC-DOLE	2,374,396,000	9,129,686,000	3,000,000	95,920,000	11,603,002,000	712,615,104	561,011,025	1,891,038	-	1,275,517,167
ILS	26,343,000	12,721,000	-	5,379,000	44,443,000	8,666,000	2,327,000	-	-	10,993,000
NCMB	155,160,000	69,856,000	-	12,514,000	237,530,000	44,055,671	24,644,597	-	852,014	69,552,282
NLRC	1,095,106,000	190,900,000	-	227,764,000	1,513,770,000	293,181,668	45,757,886	-	-	338,939,554
NMP	49,207,000	46,447,000	-	7,160,000	102,814,000	12,993,736	12,163,550	-	389,904	25,547,190





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	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
NWPC	142,535,000	76,772,000	-	2,883,000	222,190,000	38,057,546	18,029,309	-	-	56,086,855
POEA	239,889,000	183,302,000	-	8,228,000	431,419,000	79,410,985	50,735,319	-	-	130,146,304
PRC-DOLE	492,640,000	589,629,000	-	48,355,000	1,130,624,000	144,150,192	100,378,392	-	-	244,528,584
OWWA	744,141,000	313,323,000	400,000	19,280,000	1,077,144,000	230,756,357	44,648,667	133,247	-	275,538,271
Department of National Defense (DND)	115,879,034,000	39,250,621,000	19,000	31,092,519,000	186,222,193,000	32,549,801,577	5,813,702,958	-	102,754,808	38,466,259,343
OSEC-DND	172,469,000	329,873,000	-	24,159,000	526,501,000	52,269,567	70,277,237	-	-	122,546,804
GA	253,367,000	987,261,000	-	18,000,000	1,258,628,000	67,233,292	444,800,259	-	-	512,033,551
NDCP	51,243,000	105,852,000	-	31,879,000	188,974,000	10,914,706	10,136,489	-	-	21,051,195
OCD	229,828,000	641,754,000	-	505,193,000	1,376,775,000	71,891,177	187,837,282	-	-	259,728,459
AFP-PVAO	138,625,000	466,783,000	-	900,000	606,308,000	43,700,516	87,774,716	-	-	131,475,232
PVAO-VMMC	725,817,000	986,690,000	-	153,929,000	1,866,436,000	207,123,122	183,118,164	-	-	390,241,286
AFP-PA	74,488,956,000	13,402,928,000	-	3,515,482,000	91,407,366,000	20,339,120,318	1,215,332,714	-	-	21,554,453,032
AFP-PAF	14,743,936,000	9,488,128,000	-	352,296,000	24,584,360,000	5,185,402,000	2,166,576,000	-	-	7,351,978,000
AFP-PN	19,334,769,000	7,254,583,000	-	1,252,803,000	27,842,155,000	5,177,979,377	352,125,573	-	102,754,808	5,632,859,758
AFP-GHQ	5,740,024,000	5,586,769,000	19,000	25,237,878,000	36,564,690,000	1,394,167,502	2,095,724,524	-	-	2,489,892,026
Department of Public Works and Highway (DPWH)	8,754,552,000	12,759,578,000	-	432,502,143,000	454,016,273,000	2,505,379,922	1,241,154,000	-	-	3,746,533,922
DPWH	8,754,552,000	12,759,578,000	-	432,502,143,000	454,016,273,000	2,505,379,922	1,241,154,000	-	-	3,746,533,922
Department of Science and Technology (DOST)	3,676,398,000	14,211,143,000	-	2,131,395,000	20,018,936,000	992,000,868	3,808,856,425	-	165,848,624	4,966,705,917
OSEC-DOST	636,997,000	4,660,296,000	-	104,826,000	5,402,119,000	178,714,030	1,435,245,219	-	10,950	1,613,970,199
ASTI	56,838,000	357,804,000	-	-	414,642,000	17,208,599	135,524,493	-	-	152,733,092
FNRI	115,001,000	341,451,000	-	44,365,000	500,817,000	33,033,130	86,996,005	-	-	120,029,135
FRDI	140,526,000	55,560,000	-	49,925,000	246,011,000	39,430,432	7,828,912	-	-	47,259,344
ITDI	235,319,000	111,780,000	-	182,882,000	529,981,000	66,446,922	16,794,339	-	56,577,353	139,818,614
MIRDC	154,484,000	40,052,000	-	59,388,000	253,924,000	41,007,342	13,829,638	-	21,399,699	76,236,679
NAST	12,288,000	66,010,000	-	2,140,000	80,438,000	3,619,684	11,630,020	-	258,080	15,507,784
NRCP	30,332,000	59,260,000	-	1,651,000	91,243,000	8,002,222	4,697,942	-	184,985	12,885,149
PAGASA	510,358,000	536,092,000	-	567,088,000	1,613,538,000	140,046,019	110,572,323	-	48,563,614	299,181,956
PCANRRD	184,363,000	1,010,753,000	-	9,850,000	1,204,966,000	46,500,137	219,606,763	-	-	266,106,900
PCHRD	41,277,000	592,486,000	-	8,355,000	642,118,000	12,007,740	189,177,534	-	840,319	202,025,593
PCIEERD	52,090,000	660,668,000	-	1,820,000	714,578,000	17,123,679	132,083,287	-	-	149,206,966
PIVS	127,362,000	192,011,000	-	182,605,000	501,978,000	33,963,087	52,166,140	-	25,970,641	112,099,868
PNRI	170,722,000	133,576,000	-	43,435,000	347,733,000	47,161,241	16,587,529	-	6,365,536	70,114,306
PSHS	1,021,733,000	793,032,000	-	799,469,000	2,614,234,000	256,223,518	191,671,183	-	4,973,138	452,867,839
PTRI	54,447,000	24,911,000	-	49,767,000	129,125,000	14,371,942	8,773,446	-	-	23,145,388
SEI	48,025,000	4,455,245,000	-	5,790,000	4,509,060,000	12,211,123	1,142,016,646	-	48,750	1,154,276,519
STII	37,047,000	49,867,000	-	6,789,000	93,703,000	10,708,913	10,562,582	-	-	21,271,495
TAPI	47,189,000	70,289,000	-	11,250,000	128,728,000	14,221,108	23,092,424	-	655,559	37,969,091
Department of Social Welfare and Development (DSWD)	7,477,428,000	132,304,020,000	509,561,000	873,037,000	141,164,046,000	1,973,589,649	13,440,742,062	-	-	15,414,331,711
OSEC-DSWD	6,536,830,000	131,408,759,000	509,561,000	37,475,000	138,492,625,000	1,711,577,404	13,274,116,654	-	-	14,985,694,058
CWCY	17,665,000	42,181,000	-	8,600,000	68,446,000	1,278,841	2,638,257	-	-	3,917,098
ICAB	18,285,000	34,990,000	-	70,000	53,345,000	5,429,845	10,158,250	-	-	15,588,095
NCWDP	29,735,000	19,172,000	-	5,581,000	54,488,000	7,233,904	2,470,102	-	-	9,704,006
JWCC	36,827,000	250,984,000	-	802,755,000	1,090,566,000	10,914,883	25,342,334	-	-	36,257,217
NAPC	66,205,000	170,928,000	-	4,251,000	241,384,000	14,649,004	53,385,596	-	-	68,034,600
NCIP	686,073,000	289,524,000	-	9,500,000	985,097,000	198,603,338	53,896,047	-	-	252,499,385
PCUP	85,808,000	87,482,000	-	4,805,000	178,095,000	23,902,430	18,734,822	-	-	42,637,252



**SUMMARY OF FY 2019 APPROPRIATIONS**  
**By Department / Agency / Allotment Class**  
**(in Pesos)**

PARTICULARS	FY 2019 APPROPRIATIONS					REPUBLIC ACT (RA) NO. 10964 AS REENACTED - JANUARY 1 TO APRIL 30, 2019 (ANNEX A-1)				
	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
Department of Tourism (DOT)	638,945,000	2,663,794,000	3,580,000	74,475,000	3,380,794,000	185,846,949	316,330,570	700,849	1,193,377	504,071,745
OSEC-DOT	540,843,000	2,504,217,000	3,580,000	32,465,000	3,081,105,000	157,695,079	286,024,049	700,849	-	444,419,977
IA	34,422,000	23,094,000	-	6,333,000	63,849,000	9,953,206	4,284,394	-	636,316	14,873,916
NPDC	63,680,000	136,483,000	-	35,677,000	235,840,000	18,198,664	26,022,127	-	557,061	44,777,852
Department of Trade and Industry (DTI)	4,360,736,000	13,465,244,000	2,400,000	874,782,000	18,703,162,000	1,290,391,176	1,904,490,412	-	2,267,027	3,197,148,615
OSEC-DTI	1,718,091,000	2,663,602,000	2,400,000	447,550,000	4,831,643,000	555,651,861	762,613,144	-	-	1,318,265,005
BOI	167,902,000	216,875,000	-	776,000	385,553,000	49,200,898	50,775,778	-	-	99,976,676
PTTC	31,155,000	25,426,000	-	44,329,000	100,910,000	7,785,890	6,143,942	-	-	13,929,832
PDDCP	21,473,000	71,090,000	-	5,543,000	98,106,000	5,090,450	14,233,565	-	159,220	19,483,235
CIAP	54,078,000	65,186,000	-	3,878,000	123,142,000	14,783,113	19,134,860	-	191,776	34,109,749
CDA	365,718,000	211,989,000	-	31,438,000	609,145,000	102,648,991	34,050,317	-	-	136,699,308
TESDA	2,002,319,000	10,211,076,000	-	341,268,000	12,554,663,000	555,229,973	1,017,538,806	-	1,916,031	1,574,684,810
National Economic and Development Authority (NEDA)	2,145,373,000	3,882,831,000	8,000	2,450,434,000	8,478,646,000	652,221,307	820,730,490	1,000	687,055	1,473,639,852
ODG	843,239,000	580,235,000	-	114,713,000	1,538,187,000	253,607,974	84,819,200	-	-	338,427,174
PNVSCA	22,030,000	13,844,000	8,000	415,000	36,297,000	4,931,427	2,810,376	1,000	-	7,742,803
PPPCP	90,516,000	62,017,000	-	4,801,000	157,334,000	27,831,638	12,196,173	-	-	40,027,811
PSRTI	14,004,000	22,017,000	-	2,365,000	38,386,000	6,843,534	4,044,162	-	-	10,887,696
TARIFF	55,097,000	21,110,000	-	3,140,000	79,347,000	15,358,608	6,821,726	-	687,055	22,867,389
PSA	1,120,487,000	3,183,608,000	-	2,325,000,000	6,629,095,000	343,648,126	710,038,853	-	-	1,053,686,979
Presidential Communications Operations Office (PCOO)	652,025,000	738,423,000	-	64,907,000	1,455,355,000	176,910,828	158,216,747	-	222,400	335,349,975
PROP	69,179,000	300,334,000	-	24,164,000	393,677,000	25,689,305	54,722,695	-	-	80,412,000
BBS	219,260,000	138,349,000	-	20,463,000	378,072,000	56,636,896	39,892,104	-	-	96,529,000
BCS	19,419,000	15,986,000	-	150,000	35,555,000	7,608,813	4,932,282	-	-	12,541,095
NPO	10,386,000	-	-	-	10,386,000	-	-	-	-	-
NIB	79,756,000	36,247,000	-	1,715,000	117,718,000	20,541,023	10,232,477	-	102,500	30,876,000
PIA	199,589,000	111,726,000	-	8,415,000	319,730,000	49,748,891	29,719,983	-	119,900	79,588,774
PBS-RTVM	54,436,000	135,781,000	-	10,000,000	200,217,000	16,685,900	18,717,206	-	-	35,403,106
Other Executive Offices (OEOs)	4,168,083,000	59,738,339,000	-	2,602,836,000	66,509,258,000	1,186,428,040	1,030,648,214	-	63,889,892	2,280,966,146
AMLC	-	38,105,000	-	25,370,000	63,475,000	-	5,917,049	-	-	5,917,049
CCC	34,406,000	72,978,000	-	6,450,000	113,834,000	9,608,306	15,894,738	-	-	25,503,044
CHO	28,676,000	83,846,000	-	11,847,000	124,369,000	10,436,196	15,257,223	-	-	25,693,419
CHED	412,436,000	50,770,885,000	-	307,931,000	51,491,252,000	113,715,695	116,743,035	-	-	230,458,730
CFL	42,697,000	58,951,000	-	39,220,000	140,868,000	12,245,813	7,605,762	-	316,040	20,167,615
ADB	54,998,000	226,048,000	-	20,695,000	301,741,000	16,611,312	25,378,519	-	-	41,989,831
ERC	191,539,000	365,090,000	-	121,403,000	678,032,000	60,991,739	66,619,604	-	-	127,611,343
FDCP	26,270,000	88,588,000	-	19,220,000	134,078,000	4,471,565	33,689,484	-	-	38,161,049
GAAB	75,414,000	60,316,000	-	2,855,000	138,585,000	20,644,054	5,282,338	-	-	25,926,392
GC&OCC	77,122,000	140,293,000	-	33,699,000	251,114,000	22,044,232	10,213,418	-	-	32,257,650
HLURB	259,992,000	-	-	-	259,992,000	69,858,417	-	-	-	69,858,417
HUDCC	71,454,000	80,771,000	-	22,520,000	174,745,000	18,681,022	13,113,359	-	1,072,277	32,866,658
MDA	71,514,000	81,576,000	-	6,160,000	159,250,000	19,289,739	20,053,679	-	-	39,343,418
MTRCB	38,949,000	-	-	-	38,949,000	8,656,912	-	-	-	8,656,912
NCCA	24,438,000	336,500,000	-	-	360,938,000	7,204,098	25,842,047	-	-	33,046,145
NHCP	80,379,000	141,910,000	-	196,010,000	418,299,000	24,899,593	26,814,601	-	51,704,079	103,418,273
NLP	64,101,000	84,665,000	-	50,000,000	198,766,000	17,818,200	12,429,622	-	-	30,247,822
NAP	69,943,000	100,250,000	-	195,432,000	365,625,000	14,043,585	22,943,451	-	-	36,987,036
NICA	585,928,000	308,896,000	-	23,322,000	918,146,000	164,645,981	59,882,588	-	-	224,528,569
NSC	131,322,000	156,608,000	-	47,005,000	334,935,000	27,582,843	23,338,187	-	1,733,770	52,654,800







**SUMMARY OF FY 2019 APPROPRIATIONS**  
**By Department / Agency / Allotment Class**  
**(in Pesos)**

PARTICULARS	FY 2019 APPROPRIATIONS					REPUBLIC ACT (RA) NO. 10964 AS REENACTED - JANUARY 1 TO APRIL 30, 2019 (ANNEX A-1)				
	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
OPAPP	178,192,000	510,467,000	-	-	688,659,000	33,983,101	126,050,171	-	-	160,033,272
OMB (VRB)	38,606,000	22,652,000	-	800,000	62,058,000	11,114,971	6,842,578	-	146,600	18,104,149
PRRC	17,006,000	108,698,000	-	200,845,000	326,549,000	4,488,545	29,799,780	-	-	34,288,325
PDEA	1,035,091,000	960,604,000	-	61,197,000	2,056,892,000	337,741,834	192,145,084	-	-	529,886,918
PHILRACOM	40,790,000	144,227,000	-	2,000,000	187,017,000	12,170,853	25,940,465	-	-	38,111,318
PSC	62,179,000	4,248,676,000	-	1,046,460,000	5,357,315,000	18,552,951	24,713,600	-	-	43,266,551
PLLO	40,834,000	46,615,000	-	9,300,000	96,749,000	14,221,377	6,297,127	-	-	20,518,504
PMS	233,269,000	254,756,000	-	149,152,000	637,177,000	66,910,981	63,420,417	-	8,744,126	139,075,524
PCC	180,538,000	245,368,000	-	3,943,000	429,849,000	43,794,125	48,420,288	-	173,000	92,387,413
Bangsamoro Autonomous Region in Muslim Mindanao (formerly ARMM)	13,399,614,000	4,658,641,000	-	13,058,761,000	31,117,016,000	3,893,879,375	1,610,381,842	-	970,148,333	6,474,409,550
ARMM	13,399,614,000	4,658,641,000	-	13,058,761,000	31,117,016,000	3,893,879,375	1,610,381,842	-	970,148,333	6,474,409,550
Joint Legislative-Executive Councils (JLEC)	3,370,000	385,000	-	-	3,755,000	1,781,040	123,700	-	-	1,904,740
LEDAC	3,370,000	385,000	-	-	3,755,000	1,781,040	123,700	-	-	1,904,740
The Judiciary (JUD)	29,079,242,000	6,046,170,000	-	3,333,733,000	38,459,145,000	7,465,973,124	1,530,621,415	-	8,223,096	9,004,817,635
SC	26,086,909,000	5,161,032,000	-	2,240,803,000	33,488,744,000	6,698,705,924	1,308,587,741	-	8,223,096	8,015,516,761
PET	117,328,000	12,665,000	-	-	129,993,000	12,942,994	6,927,308	-	-	36,670,302
SB	685,114,000	242,569,000	-	568,040,000	1,495,723,000	137,763,743	57,609,334	-	-	195,373,077
CAP	1,863,850,000	550,069,000	-	524,890,000	2,938,809,000	518,307,525	134,307,142	-	-	652,614,667
CTA	326,041,000	79,835,000	-	-	405,876,000	81,452,938	23,189,890	-	-	104,642,828
Civil Service Commission (CSC)	1,202,540,000	369,517,000	13,000	229,740,000	1,801,810,000	317,423,000	55,493,000	2,000	2,136,000	375,054,000
CSC	1,168,498,000	317,279,000	9,000	223,917,000	1,709,703,000	307,359,000	44,915,000	2,000	2,136,000	354,412,000
CSCOM	34,042,000	52,238,000	4,000	5,823,000	92,107,000	10,064,000	10,578,000	-	-	20,642,000
Commission on Audit (COA)	10,872,915,000	602,741,000	-	450,332,000	11,925,988,000	2,933,030,000	150,692,000	-	-	3,083,722,000
COA	10,872,915,000	602,741,000	-	450,332,000	11,925,988,000	2,933,030,000	150,692,000	-	-	3,083,722,000
Commission on Elections (COMELEC)	3,425,193,000	6,482,642,000	-	270,894,000	10,178,729,000	960,659,190	4,157,899,386	-	127,280	5,118,685,856
COMELEC	3,425,193,000	6,482,642,000	-	270,894,000	10,178,729,000	960,659,190	4,157,899,386	-	127,280	5,118,685,856
Office of the Ombudsman (OMB)	3,291,622,000	725,100,000	-	568,436,000	4,585,158,000	722,395,990	87,764,706	-	-	810,160,696
OMB	3,291,622,000	725,100,000	-	568,436,000	4,585,158,000	722,395,990	87,764,706	-	-	810,160,696
Commission on Human Rights (CHR)	350,862,000	349,344,000	10,000	130,780,000	830,996,000	134,665,409	77,050,120	1,600	1,251,187	212,968,316
CHR	343,781,000	324,927,000	10,000	130,780,000	799,498,000	132,965,314	72,942,302	1,600	1,251,187	207,160,403
HRVVMC	7,081,000	24,417,000	-	-	31,498,000	1,700,095	4,107,818	-	-	5,807,913
Department of Information and Communications Technology (DICT)	903,275,000	3,730,836,000	-	2,439,096,000	7,073,207,000	245,406,256	203,936,580	-	193,980	449,536,816
OSEC-DICT	570,749,000	3,372,614,000	-	2,335,245,000	6,278,608,000	152,463,721	151,859,306	-	-	304,323,027
NTC-DICT	260,722,000	178,807,000	-	97,851,000	537,380,000	75,743,449	31,629,247	-	193,980	107,566,676
NPC-DICT	51,666,000	168,154,000	-	6,000,000	225,820,000	17,199,086	20,448,027	-	-	37,647,113
CICC-DICT	20,138,000	11,261,000	-	-	31,399,000	-	-	-	-	-
Department of Transportation (DOTr)	10,110,863,000	13,515,556,000	7,888,000	44,034,990,000	67,669,297,000	3,035,002,815	4,524,586,576	6,985,230	53,476,648	7,620,051,269
OSEC-DOTr	1,965,945,000	10,332,740,000	7,888,000	41,933,869,000	54,240,442,000	635,859,852	4,109,820,921	6,985,230	7,392,015	4,760,058,018
CAB	65,382,000	81,544,000	-	5,300,000	152,226,000	15,863,348	22,501,316	-	-	38,364,664
MARINA	359,129,000	370,479,000	-	200,435,000	930,043,000	108,862,056	102,258,842	-	-	211,120,898
OTC	21,795,000	15,760,000	-	-	37,555,000	6,211,906	4,542,519	-	-	10,754,425
OTS	83,107,000	10,941,000	-	255,001,000	349,049,000	25,310,447	3,576,838	-	-	28,887,285
PCG	7,598,873,000	2,688,647,000	-	1,637,310,000	11,924,830,000	2,238,073,160	277,971,677	-	46,084,633	2,562,129,470
TRB	16,632,000	15,445,000	-	3,075,000	35,152,000	4,822,046	3,914,463	-	-	8,736,509
<b>Sub-Total Departments</b>	<b>937,814,579,000</b>	<b>560,903,468,000</b>	<b>1,400,588,000</b>	<b>653,679,786,000</b>	<b>2,153,798,421,000</b>	<b>249,676,615,065</b>	<b>86,348,293,679</b>	<b>233,421,561</b>	<b>4,511,277,888</b>	<b>340,769,608,193</b>





**SUMMARY OF FY 2019 APPROPRIATIONS**  
**By Department / Agency / Allotment Class**  
**(in Pesos)**

PARTICULARS	FY 2019 APPROPRIATIONS					REPUBLIC ACT (RA) NO. 10964 AS REENACTED - JANUARY 1 TO APRIL 30, 2019 (ANNEX A-1)				
	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
<b>II. SPECIAL PURPOSE FUNDS</b>										
Budgetary Support to Government Corporations (BSGC)	-	185,505,109,000	-	1,556,127,000	187,061,236,000	-	6,338,798,000	-	-	6,338,798,000
	-	185,505,109,000	-	1,556,127,000	187,061,236,000	-	6,338,798,000	-	-	6,338,798,000
Allocations to Local Government Units (ALGU)	47,909,000	61,995,741,000	-	1,677,436,000	63,721,086,000	11,242,751	471,535,731	-	-	482,778,482
MMDA	47,909,000	1,641,608,000	-	1,677,436,000	3,366,953,000	11,242,751	471,535,731	-	-	482,778,482
BODBF	-	50,000,000	-	-	50,000,000	-	-	-	-	-
PNT	-	27,324,009,000	-	-	27,324,009,000	-	-	-	-	-
LGSF	-	32,730,124,000	-	-	32,730,124,000	-	-	-	-	-
SPFC	-	250,000,000	-	-	250,000,000	-	-	-	-	-
COF	-	8,000,000,000	-	5,000,000,000	13,000,000,000	-	1,839,098	-	-	1,839,098
	-	8,000,000,000	-	5,000,000,000	13,000,000,000	-	1,839,098	-	-	1,839,098
MPBF	35,329,267,000	200,000,000	-	-	35,529,267,000	4,664,602,142	-	-	-	4,664,602,142
	35,329,267,000	200,000,000	-	-	35,529,267,000	4,664,602,142	-	-	-	4,664,602,142
NDRRMF	-	5,173,846,000	-	14,826,154,000	20,000,000,000	-	-	-	-	-
	-	5,173,846,000	-	14,826,154,000	20,000,000,000	-	-	-	-	-
PGF	116,501,503,000	500,000,000	-	-	117,001,503,000	30,600,172,826	7,416,113	-	-	30,607,588,939
	116,501,503,000	500,000,000	-	-	117,001,503,000	30,600,172,826	7,416,113	-	-	30,607,588,939
<b>Sub-Total SPFs</b>	<b>151,878,679,000</b>	<b>261,374,696,000</b>	<b>-</b>	<b>23,059,717,000</b>	<b>436,313,092,000</b>	<b>35,276,017,719</b>	<b>6,819,588,942</b>	<b>-</b>	<b>-</b>	<b>42,095,606,661</b>
<b>III. AUTOMATIC APPROPRIATIONS</b>										
RLIP	47,163,558,000	-	-	-	47,163,558,000	-	-	-	-	-
IRA	-	575,520,580,000	-	-	575,520,580,000	-	-	-	-	-
Pension of Ex-Presidents Wfe	480,000	-	-	-	480,000	-	-	-	-	-
Grants/ Donations	-	-	-	-	-	-	-	-	-	-
SAGF	1,208,457,000	6,618,591,000	2,000	12,454,128,000	20,281,178,000	-	-	-	-	-
MVUCF	-	-	-	-	-	-	-	-	-	-
Others	1,208,457,000	6,618,591,000	2,000	12,454,128,000	20,281,178,000	-	-	-	-	-
Net Lending	-	-	-	14,500,000,000	14,500,000,000	-	-	-	-	-
Interest Payments	-	-	399,571,000,000	-	399,571,000,000	-	-	-	-	-
TEF/CDT	-	14,500,000,000	-	-	14,500,000,000	-	-	-	-	-
<b>Sub-Total Automatic Appro.</b>	<b>48,372,495,000</b>	<b>596,639,171,000</b>	<b>399,571,002,000</b>	<b>26,954,128,000</b>	<b>1,071,536,796,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TOTAL PROGRAM</b>	<b>1,138,065,753,000</b>	<b>1,418,917,335,000</b>	<b>400,971,590,000</b>	<b>703,693,631,000</b>	<b>3,661,648,309,000</b>	<b>284,952,632,784</b>	<b>93,167,882,621</b>	<b>233,421,561</b>	<b>4,511,277,888</b>	<b>382,865,214,854</b>

**SUMMARY OF FY 2019 APPROPRIATIONS**  
**By Department / Agency / Allotment Class**  
**(in Pesos)**

PARTICULARS	FY 2019 GENERAL APPROPRIATIONS ACT (GAA) RA NO. 11260														
	NET PROGRAM					FOR COMPREHENSIVE RELEASE (FCR)					FOR LATER RELEASE (FLR)				
	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
<b>II. SPECIAL PURPOSE FUNDS</b>															
Budgetary Support to Government Corporations (BSGC)	-	179,166,311,000	-	1,556,127,000	180,722,438,000	-	-	-	-	-	-	179,166,311,000	-	1,556,127,000	180,722,438,000
Allocations to Local Government Units (ALGU)	-	179,166,311,000	-	1,556,127,000	180,722,438,000	-	-	-	-	-	-	179,166,311,000	-	1,556,127,000	180,722,438,000
MMDA	36,666,249	61,524,205,269	-	1,677,436,000	63,238,307,518	-	-	-	-	-	36,666,249	61,524,205,269	-	1,677,436,000	63,238,307,518
BODBF	36,666,249	1,170,072,269	-	1,677,436,000	2,884,174,518	-	-	-	-	-	36,666,249	1,170,072,269	-	1,677,436,000	2,884,174,518
BODBF	-	50,000,000	-	-	50,000,000	-	-	-	-	-	-	50,000,000	-	-	50,000,000
PNT	-	27,324,009,000	-	-	27,324,009,000	-	-	-	-	-	-	27,324,009,000	-	-	27,324,009,000
LGSF	-	32,730,124,000	-	-	32,730,124,000	-	-	-	-	-	-	32,730,124,000	-	-	32,730,124,000
SPFC	-	250,000,000	-	-	250,000,000	-	-	-	-	-	-	250,000,000	-	-	250,000,000
COF	-	7,998,160,902	-	5,000,000,000	12,998,160,902	-	-	-	-	-	-	7,998,160,902	-	5,000,000,000	12,998,160,902
MPBF	-	7,998,160,902	-	5,000,000,000	12,998,160,902	-	-	-	-	-	-	7,998,160,902	-	5,000,000,000	12,998,160,902
MPBF	30,664,664,858	200,000,000	-	-	30,864,664,858	-	-	-	-	-	30,664,664,858	200,000,000	-	-	30,864,664,858
MPBF	30,664,664,858	200,000,000	-	-	30,864,664,858	-	-	-	-	-	30,664,664,858	200,000,000	-	-	30,864,664,858
NDRRMF	-	5,173,846,000	-	14,826,154,000	20,000,000,000	-	-	-	-	-	-	5,173,846,000	-	14,826,154,000	20,000,000,000
NDRRMF	-	5,173,846,000	-	14,826,154,000	20,000,000,000	-	-	-	-	-	-	5,173,846,000	-	14,826,154,000	20,000,000,000
PGF	85,901,330,174	492,583,887	-	-	86,393,914,061	-	-	-	-	-	85,901,330,174	492,583,887	-	-	86,393,914,061
PGF	85,901,330,174	492,583,887	-	-	86,393,914,061	-	-	-	-	-	85,901,330,174	492,583,887	-	-	86,393,914,061
<b>Sub-Total SPFs</b>	<b>116,602,661,281</b>	<b>254,555,107,058</b>	<b>-</b>	<b>23,059,717,000</b>	<b>394,217,485,339</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>116,602,661,281</b>	<b>254,555,107,058</b>	<b>-</b>	<b>23,059,717,000</b>	<b>394,217,485,339</b>
<b>III. AUTOMATIC APPROPRIATIONS</b>															
RLIP	47,163,558,000	-	-	-	47,163,558,000	-	-	-	-	-	47,163,558,000	-	-	-	47,163,558,000
IRA	-	575,520,580,000	-	-	575,520,580,000	-	-	-	-	-	-	575,520,580,000	-	-	575,520,580,000
Pension of Ex-Presidents Wife	480,000	-	-	-	480,000	-	-	-	-	-	480,000	-	-	-	480,000
Grants/ Donations	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
SAGF	1,208,457,000	6,618,591,000	2,000	12,454,128,000	20,281,178,000	-	-	-	-	-	1,208,457,000	6,618,591,000	2,000	12,454,128,000	20,281,178,000
MVUCF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Others	1,208,457,000	6,618,591,000	2,000	12,454,128,000	20,281,178,000	-	-	-	-	-	1,208,457,000	6,618,591,000	2,000	12,454,128,000	20,281,178,000
Net Lending	-	-	-	14,500,000,000	14,500,000,000	-	-	-	-	-	-	-	-	14,500,000,000	14,500,000,000
Interest Payments	-	-	399,571,000,000	-	399,571,000,000	-	-	-	-	-	-	-	399,571,000,000	-	399,571,000,000
TEF/CDT	-	14,500,000,000	-	-	14,500,000,000	-	-	-	-	-	-	14,500,000,000	-	-	14,500,000,000
<b>Sub-Total Automatic Appro.</b>	<b>48,372,495,000</b>	<b>596,639,171,000</b>	<b>399,571,002,000</b>	<b>26,954,128,000</b>	<b>1,071,536,796,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>48,372,495,000</b>	<b>596,639,171,000</b>	<b>399,571,002,000</b>	<b>26,954,128,000</b>	<b>1,071,536,796,000</b>
<b>TOTAL PROGRAM</b>	<b>853,113,120,216</b>	<b>1,325,749,452,379</b>	<b>400,738,168,439</b>	<b>699,182,353,112</b>	<b>3,278,783,094,146</b>	<b>637,844,987,418</b>	<b>389,156,450,064</b>	<b>1,166,661,439</b>	<b>529,775,379,176</b>	<b>1,557,943,478,097</b>	<b>215,268,132,798</b>	<b>936,593,002,315</b>	<b>399,571,507,000</b>	<b>169,406,973,936</b>	<b>1,720,839,616,049</b>

Approved:

*Janet B. Abuel*  
**JANET B. ABUEL**  
 Officer-in-Charge, DBM



MAY 02 2019