

SUMMARY OF AUTOMATIC APPROPRIATIONS BY AGENCY FOR RELEASE THROUGH GARO

Annex C

By Department/Agency/Allotment Class
(in Pesos)

PARTICULARS	RLIP (GARO)	TOTAL				
	PS	PS	MOOE	FinEx	CO	TOTAL
DEPARTMENTS						
CONGRESS	558,908,000	558,908,000	0	0	0	558,908,000
Senate	152,738,000	152,738,000	0	0	0	152,738,000
SET	7,854,000	7,854,000	0	0	0	7,854,000
CA	21,860,000	21,860,000	0	0	0	21,860,000
HOR	367,643,000	367,643,000	0	0	0	367,643,000
HET	8,813,000	8,813,000	0	0	0	8,813,000
OP	48,526,000	48,526,000	0	0	0	48,526,000
OP-PROPER	48,526,000	48,526,000	0	0	0	48,526,000
OVP	8,172,000	8,172,000	0	0	0	8,172,000
OVP	8,172,000	8,172,000	0	0	0	8,172,000
DAR	367,693,000	367,693,000	0	0	0	367,693,000
OSEC-DAR	367,693,000	367,693,000	0	0	0	367,693,000
DA	415,291,000	415,291,000	0	0	0	415,291,000
OSEC-DA	289,858,000	289,858,000	0	0	0	289,858,000
ACPC	3,537,000	3,537,000	0	0	0	3,537,000
BFAR	58,608,000	58,608,000	0	0	0	58,608,000
FPA	7,648,000	7,648,000	0	0	0	7,648,000
NMIS	16,746,000	16,746,000	0	0	0	16,746,000
PCC	10,162,000	10,162,000	0	0	0	10,162,000
PHILMECH	7,250,000	7,250,000	0	0	0	7,250,000
PFIDA	16,684,000	16,684,000	0	0	0	16,684,000
PCAF	4,798,000	4,798,000	0	0	0	4,798,000
NFRDI	0	0	0	0	0	0
DBM	62,936,000	62,936,000	0	0	0	62,936,000
OSEC-DBM	60,229,000	60,229,000	0	0	0	60,229,000
GPPB-TSO	2,707,000	2,707,000	0	0	0	2,707,000
DepEd	29,975,413,000	29,975,413,000	0	0	0	29,975,413,000
OSEC-DepEd	29,957,780,000	29,957,780,000	0	0	0	29,957,780,000
NBDB	2,002,000	2,002,000	0	0	0	2,002,000
NCCT	475,000	475,000	0	0	0	475,000
NM	12,380,000	12,380,000	0	0	0	12,380,000
PHSA	2,524,000	2,524,000	0	0	0	2,524,000
ECCDC	252,000	252,000	0	0	0	252,000

Approved:

(Signature on the last page)

Officer-In-Charge, DBM

Date:

JUN 28 2019

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Annex C

By Department/Agency/Allotment Class
(in Pesos)

PARTICULARS	RLIP (GARO)	TOTAL				
	PS	PS	MOOE	FinEx	CO	TOTAL
DEPARTMENTS						
SUCS	3,626,318,000	3,626,318,000	0	0	0	3,626,318,000
SUCS	3,626,318,000	3,626,318,000	0	0	0	3,626,318,000
DOE	50,029,000	50,029,000	0	0	0	50,029,000
OSEC-DOE	50,029,000	50,029,000	0	0	0	50,029,000
DENR	738,906,000	738,906,000	0	0	0	738,906,000
OSEC-DENR	568,361,000	568,361,000	0	0	0	568,361,000
EMB	73,297,000	73,297,000	0	0	0	73,297,000
MGB	55,658,000	55,658,000	0	0	0	55,658,000
NAMRIA	31,230,000	31,230,000	0	0	0	31,230,000
NWRB-DENR	5,858,000	5,858,000	0	0	0	5,858,000
PCSDS	4,502,000	4,502,000	0	0	0	4,502,000
DOF	672,765,000	672,765,000	0	0	0	672,765,000
OSEC-DOF	32,739,000	32,739,000	0	0	0	32,739,000
BOC	107,193,000	107,193,000	0	0	0	107,193,000
BIR	435,254,000	435,254,000	0	0	0	435,254,000
BLGF	15,924,000	15,924,000	0	0	0	15,924,000
BTR	42,877,000	42,877,000	0	0	0	42,877,000
CBAA	1,423,000	1,423,000	0	0	0	1,423,000
IC	0	0	0	0	0	0
NTRC	4,348,000	4,348,000	0	0	0	4,348,000
PMO	0	0	0	0	0	0
SEC	33,007,000	33,007,000	0	0	0	33,007,000
DFA	169,168,000	169,168,000	0	0	0	169,168,000
OSEC-DFA	164,310,000	164,310,000	0	0	0	164,310,000
FSI	3,898,000	3,898,000	0	0	0	3,898,000
TCCP	95,000	95,000	0	0	0	95,000
UNESCO	865,000	865,000	0	0	0	865,000
DOH	2,547,434,000	2,547,434,000	0	0	0	2,547,434,000
OSEC	2,526,529,000	2,526,529,000	0	0	0	2,526,529,000
POPCOM	14,801,000	14,801,000	0	0	0	14,801,000
NNC	6,104,000	6,104,000	0	0	0	6,104,000
DILG	700,896,000	700,896,000	0	0	0	700,896,000
OSEC-DILG	292,320,000	292,320,000	0	0	0	292,320,000
BFP	13,051,000	13,051,000	0	0	0	13,051,000

Approved:

(Signature on the last page)

Officer-in-Charge, DBM

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Annex C

By Department/Agency/Allotment Class
(in Pesos)

PARTICULARS	RLIP (GARO)	TOTAL				
	PS	PS	MOOE	FinEx	CO	TOTAL
DEPARTMENTS						
DILG	700,896,000	700,896,000	0	0	0	700,896,000
BJMP	3,857,000	3,857,000	0	0	0	3,857,000
LGA	3,259,000	3,259,000	0	0	0	3,259,000
NAPOLCOM	59,879,000	59,879,000	0	0	0	59,879,000
PNP	269,047,000	269,047,000	0	0	0	269,047,000
PPSC	12,384,000	12,384,000	0	0	0	12,384,000
DILG-NCMF	38,360,000	38,360,000	0	0	0	38,360,000
NYC	4,483,000	4,483,000	0	0	0	4,483,000
PCW	4,256,000	4,256,000	0	0	0	4,256,000
DOJ	819,549,000	819,549,000	0	0	0	819,549,000
OSEC-DOJ	199,171,000	199,171,000	0	0	0	199,171,000
BCOR	95,988,000	95,988,000	0	0	0	95,988,000
BI	65,693,000	65,693,000	0	0	0	65,693,000
LRA	67,568,000	67,568,000	0	0	0	67,568,000
NBI	83,205,000	83,205,000	0	0	0	83,205,000
OGCC	9,400,000	9,400,000	0	0	0	9,400,000
OSG	61,655,000	61,655,000	0	0	0	61,655,000
PPA	62,871,000	62,871,000	0	0	0	62,871,000
PCGG-DOJ	5,072,000	5,072,000	0	0	0	5,072,000
PAO	168,926,000	168,926,000	0	0	0	168,926,000
DOLE	301,741,000	301,741,000	0	0	0	301,741,000
OSEC-DOLE	139,031,000	139,031,000	0	0	0	139,031,000
ILS	2,433,000	2,433,000	0	0	0	2,433,000
NCMB	13,699,000	13,699,000	0	0	0	13,699,000
NLRC	61,147,000	61,147,000	0	0	0	61,147,000
NMP	3,965,000	3,965,000	0	0	0	3,965,000
NWPC	11,480,000	11,480,000	0	0	0	11,480,000
POEA	21,714,000	21,714,000	0	0	0	21,714,000
PRC-DOLE	19,878,000	19,878,000	0	0	0	19,878,000
OWWA	28,394,000	28,394,000	0	0	0	28,394,000
DND	306,320,000	306,320,000	0	0	0	306,320,000
OSEC-DND	15,486,000	15,486,000	0	0	0	15,486,000
GA	16,256,000	16,256,000	0	0	0	16,256,000
NDCP	3,087,000	3,087,000	0	0	0	3,087,000

Approved:

(Signature on the last page)

Officer-in-Charge, DBM

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Annex C

By Department/Agency/Allotment Class
(in Pesos)

PARTICULARS	RLIP (GARO)	TOTAL				
	PS	PS	MOOE	FinEx	CO	TOTAL
DEPARTMENTS						
DND	306,320,000	306,320,000	0	0	0	306,320,000
OCD	20,504,000	20,504,000	0	0	0	20,504,000
AFP-PVAO	12,080,000	12,080,000	0	0	0	12,080,000
PVAO-VMMC	54,472,000	54,472,000	0	0	0	54,472,000
AFP-PA	37,187,000	37,187,000	0	0	0	37,187,000
AFP-PAF	35,082,000	35,082,000	0	0	0	35,082,000
AFP-PN	29,240,000	29,240,000	0	0	0	29,240,000
AFP-GHQ	82,926,000	82,926,000	0	0	0	82,926,000
DPWH	775,991,000	775,991,000	0	0	0	775,991,000
OSEC-DPWH	775,991,000	775,991,000	0	0	0	775,991,000
DOST	242,530,000	242,530,000	0	0	0	242,530,000
OSEC-DOST	44,326,000	44,326,000	0	0	0	44,326,000
ASTI	4,300,000	4,300,000	0	0	0	4,300,000
FNRI	7,723,000	7,723,000	0	0	0	7,723,000
FPRDI	9,085,000	9,085,000	0	0	0	9,085,000
ITDI	16,049,000	16,049,000	0	0	0	16,049,000
MIRDC	10,349,000	10,349,000	0	0	0	10,349,000
NAST	852,000	852,000	0	0	0	852,000
NRCP	2,000,000	2,000,000	0	0	0	2,000,000
PAGASA	32,639,000	32,639,000	0	0	0	32,639,000
PCANRRD	11,509,000	11,509,000	0	0	0	11,509,000
PCHRD	3,095,000	3,095,000	0	0	0	3,095,000
PCIEERD	3,856,000	3,856,000	0	0	0	3,856,000
PIVS	7,686,000	7,686,000	0	0	0	7,686,000
PNRI	11,463,000	11,463,000	0	0	0	11,463,000
PSHS	64,631,000	64,631,000	0	0	0	64,631,000
PTRI	3,650,000	3,650,000	0	0	0	3,650,000
SEI	3,087,000	3,087,000	0	0	0	3,087,000
STII	2,684,000	2,684,000	0	0	0	2,684,000
TAPI	3,546,000	3,546,000	0	0	0	3,546,000
DSWD	208,960,000	208,960,000	0	0	0	208,960,000
OSEC-DSWD	125,592,000	125,592,000	0	0	0	125,592,000
CWCY	1,616,000	1,616,000	0	0	0	1,616,000
ICAB	1,665,000	1,665,000	0	0	0	1,665,000

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PARTICULARS	RLIP (GARO)	TOTAL				
	PS	PS	MOOE	FinEx	CO	TOTAL
DEPARTMENTS						
DSWD	208,960,000	208,960,000	0	0	0	208,960,000
NCWDP	2,668,000	2,668,000	0	0	0	2,668,000
JJWC	3,254,000	3,254,000	0	0	0	3,254,000
NAPC	4,420,000	4,420,000	0	0	0	4,420,000
NCIP	62,027,000	62,027,000	0	0	0	62,027,000
PCUP	7,718,000	7,718,000	0	0	0	7,718,000
DOT	42,659,000	42,659,000	0	0	0	42,659,000
OSEC-DOT	34,183,000	34,183,000	0	0	0	34,183,000
IA	3,047,000	3,047,000	0	0	0	3,047,000
NPDC	5,429,000	5,429,000	0	0	0	5,429,000
DTI	368,570,000	368,570,000	0	0	0	368,570,000
OSEC-DTI	135,372,000	135,372,000	0	0	0	135,372,000
BOI	14,691,000	14,691,000	0	0	0	14,691,000
PTTC	2,872,000	2,872,000	0	0	0	2,872,000
PDDCP	1,932,000	1,932,000	0	0	0	1,932,000
CIAP	4,903,000	4,903,000	0	0	0	4,903,000
CDA	33,256,000	33,256,000	0	0	0	33,256,000
TESDA	175,544,000	175,544,000	0	0	0	175,544,000
NEDA	192,730,000	192,730,000	0	0	0	192,730,000
ODG	75,557,000	75,557,000	0	0	0	75,557,000
PNVSCA	1,565,000	1,565,000	0	0	0	1,565,000
PPPCP	8,353,000	8,353,000	0	0	0	8,353,000
PSRTI	1,204,000	1,204,000	0	0	0	1,204,000
TARIFF	5,092,000	5,092,000	0	0	0	5,092,000
PSA	100,959,000	100,959,000	0	0	0	100,959,000
PCOO	57,338,000	57,338,000	0	0	0	57,338,000
PROP	6,021,000	6,021,000	0	0	0	6,021,000
BBS	18,895,000	18,895,000	0	0	0	18,895,000
BCS	1,631,000	1,631,000	0	0	0	1,631,000
NPO	1,113,000	1,113,000	0	0	0	1,113,000
NIB	6,959,000	6,959,000	0	0	0	6,959,000
PIA	17,756,000	17,756,000	0	0	0	17,756,000
PBS-RTVM	4,963,000	4,963,000	0	0	0	4,963,000

Approved:

(Signature on the last page)

Officer-in-Charge, DBM

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SUMMARY OF AUTOMATIC APPROPRIATIONS BY AGENCY FOR RELEASE THROUGH GARO

Annex C

By Department/Agency/Allotment Class
(in Pesos)

PARTICULARS	RLIP (GARO)	TOTAL				
	PS	PS	MOOE	FinEx	CO	TOTAL
DEPARTMENTS						
OEO	333,166,000	333,166,000	0	0	0	333,166,000
AMLC	0	0	0	0	0	0
CCC	3,163,000	3,163,000	0	0	0	3,163,000
CFO	2,662,000	2,662,000	0	0	0	2,662,000
CHED	37,082,000	37,082,000	0	0	0	37,082,000
CFL	3,931,000	3,931,000	0	0	0	3,931,000
DDB	4,812,000	4,812,000	0	0	0	4,812,000
ERC	16,756,000	16,756,000	0	0	0	16,756,000
FDCP	1,536,000	1,536,000	0	0	0	1,536,000
GAAB	6,634,000	6,634,000	0	0	0	6,634,000
GCGOCC	7,088,000	7,088,000	0	0	0	7,088,000
HLURB	23,621,000	23,621,000	0	0	0	23,621,000
HUDCC	5,343,000	5,343,000	0	0	0	5,343,000
MDA	6,420,000	6,420,000	0	0	0	6,420,000
MTRCB	2,367,000	2,367,000	0	0	0	2,367,000
NAPC	0	0	0	0	0	0
NCCA	2,205,000	2,205,000	0	0	0	2,205,000
NHCP	7,240,000	7,240,000	0	0	0	7,240,000
NLP	5,819,000	5,819,000	0	0	0	5,819,000
NAP	5,021,000	5,021,000	0	0	0	5,021,000
NCIP	0	0	0	0	0	0
NCMF (OMA)	0	0	0	0	0	0
NICA	36,025,000	36,025,000	0	0	0	36,025,000
NSC	8,575,000	8,575,000	0	0	0	8,575,000
OPAPP	0	0	0	0	0	0
OMB (VRB)	3,455,000	3,455,000	0	0	0	3,455,000
PRRC	1,559,000	1,559,000	0	0	0	1,559,000
PCW (NCRFW)	0	0	0	0	0	0
PDEA	90,597,000	90,597,000	0	0	0	90,597,000
PHILRACOM	3,569,000	3,569,000	0	0	0	3,569,000
PSC	5,636,000	5,636,000	0	0	0	5,636,000
PCUP	0	0	0	0	0	0
PLLO	3,729,000	3,729,000	0	0	0	3,729,000
PMS	21,267,000	21,267,000	0	0	0	21,267,000

Approved:

(Signature on the last page)

Officer-in-Charge, DBM

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Annex C

By Department/Agency/Allotment Class
(in Pesos)

PARTICULARS	RLIP (GARO)	TOTAL				
	PS	PS	MOOE	FinEx	CO	TOTAL
DEPARTMENTS						
OEO	333,166,000	333,166,000	0	0	0	333,166,000
FPA	0	0	0	0	0	0
PCC	17,054,000	17,054,000	0	0	0	17,054,000
NYC	0	0	0	0	0	0
TESDA	0	0	0	0	0	0
CDA	0	0	0	0	0	0
ARTA	0	0	0	0	0	0
ARMM	868,473,766	868,473,766	0	0	0	868,473,766
ARMM	868,473,766	868,473,766	0	0	0	868,473,766
JLEC	282,000	282,000	0	0	0	282,000
LEDAC	282,000	282,000	0	0	0	282,000
JUDICIARY	1,062,421,000	1,062,421,000	0	0	0	1,062,421,000
SC	918,926,000	918,926,000	0	0	0	918,926,000
PET	3,877,000	3,877,000	0	0	0	3,877,000
SB	21,045,000	21,045,000	0	0	0	21,045,000
CAP	99,003,000	99,003,000	0	0	0	99,003,000
CTA	19,570,000	19,570,000	0	0	0	19,570,000
CSC	95,558,000	95,558,000	0	0	0	95,558,000
CSC	92,438,000	92,438,000	0	0	0	92,438,000
CSCOM	3,120,000	3,120,000	0	0	0	3,120,000
COA	631,381,000	631,381,000	0	0	0	631,381,000
COA	631,381,000	631,381,000	0	0	0	631,381,000
COMELEC	198,711,000	198,711,000	0	0	0	198,711,000
COMELEC	198,711,000	198,711,000	0	0	0	198,711,000
OMB	110,581,000	110,581,000	0	0	0	110,581,000
OMB	110,581,000	110,581,000	0	0	0	110,581,000
CHR	29,541,000	29,541,000	0	0	0	29,541,000
CHR	29,541,000	29,541,000	0	0	0	29,541,000
HRVCB	0	0	0	0	0	0
HRVVMC	0	0	0	0	0	0
DICT	69,723,000	69,723,000	0	0	0	69,723,000
OSEC-DICT	41,779,000	41,779,000	0	0	0	41,779,000
NTC-DICT	23,117,000	23,117,000	0	0	0	23,117,000

Approved:

(Signature on the last page)

Officer-in-Charge, DBM

Date:

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Annex C

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PARTICULARS	RLIP (GARO)	TOTAL				
	PS	PS	MOOE	FinEx	CO	TOTAL
DEPARTMENTS						
DICT	69,723,000	69,723,000	0	0	0	69,723,000
NPC-DICT	4,827,000	4,827,000	0	0	0	4,827,000
CICC-DICT	0	0	0	0	0	0
DOTr	200,177,000	200,177,000	0	0	0	200,177,000
OSEC-DOTr	143,869,000	143,869,000	0	0	0	143,869,000
CAB	4,197,000	4,197,000	0	0	0	4,197,000
MARINA	32,811,000	32,811,000	0	0	0	32,811,000
OTC	1,984,000	1,984,000	0	0	0	1,984,000
OTS	7,509,000	7,509,000	0	0	0	7,509,000
PCG	8,276,000	8,276,000	0	0	0	8,276,000
TRB	1,531,000	1,531,000	0	0	0	1,531,000
Sub-Total	46,858,857,766	46,858,857,766	0	0	0	46,858,857,766
SPFs						
BSGC	0	0	0	0	0	0
BSGC	0	0	0	0	0	0
ALGU	0	0	0	0	0	0
MMDA	0	0	0	0	0	0
LGU	0	0	0	0	0	0
Sub-Total	0	0	0	0	0	0
TOTAL PROGRAM	46,858,857,766	46,858,857,766	0	0	0	46,858,857,766

Approved:


JANET B. ABUEL

Officer-in-Charge, DBM

Date:

JUN 28 2019

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