

SUMMARY OF OBLIGATIONAL AUTHORITY  
 FY 2018 GAA, R.A. NO. 10964, AS REENACTED  
 By Department / Agency / Allotment Class  
 (in Pesos)

Annex A-1

PARTICULARS	ACTUAL OBLIGATION (JANUARY 1 to APRIL 30, 2019)					SARO RELEASES (JANUARY 1 to APRIL 30, 2019)					TOTAL				
	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
<b>I. AGENCY SPECIFIC BUDGET</b>															
Congress of the Philippines (CONGRESS)	2,289,773,000	2,543,115,000	0	0	4,832,888,000	0	0	0	0	0	2,289,773,000	2,543,115,000	0	0	4,832,888,000
Senate	666,271,000	485,354,000	0	0	1,151,625,000	0	0	0	0	0	666,271,000	485,354,000	0	0	1,151,625,000
SET	54,642,000	12,686,000	0	0	67,328,000	0	0	0	0	0	54,642,000	12,686,000	0	0	67,328,000
CA	100,681,000	103,122,000	0	0	203,803,000	0	0	0	0	0	100,681,000	103,122,000	0	0	203,803,000
HOR	1,429,975,000	1,919,859,000	0	0	3,349,834,000	0	0	0	0	0	1,429,975,000	1,919,859,000	0	0	3,349,834,000
HET	38,204,000	22,094,000	0	0	60,298,000	0	0	0	0	0	38,204,000	22,094,000	0	0	60,298,000
Office of the President (OP)	270,587,337	730,224,126	0	0	1,000,811,463	0	625,000,000	0	0	625,000,000	270,587,337	1,355,224,126	0	0	1,625,811,463
OP-PROPER	270,587,337	730,224,126	0	0	1,000,811,463	0	625,000,000	0	0	625,000,000	270,587,337	1,355,224,126	0	0	1,625,811,463
Office of the Vice-President (OVP)	26,883,625	70,747,184	0	0	97,630,809	0	0	0	0	0	26,883,625	70,747,184	0	0	97,630,809
OVP	26,883,625	70,747,184	0	0	97,630,809	0	0	0	0	0	26,883,625	70,747,184	0	0	97,630,809
Department of Agrarian Reform (DAR)	1,245,903,112	570,080,517	0	0	1,815,983,629	3,645,650	0	0	0	3,645,650	1,249,548,762	570,080,517	0	0	1,819,629,279
OSEC-DAR	1,245,903,112	570,080,517	0	0	1,815,983,629	3,645,650	0	0	0	3,645,650	1,249,548,762	570,080,517	0	0	1,819,629,279
Department of Agriculture (DA)	1,367,696,768	4,851,512,492	263,658	1,836,945,258	8,056,418,176	0	0	0	0	0	1,367,696,768	4,851,512,492	263,658	1,836,945,258	8,056,418,176
OSEC-DA	938,527,259	3,572,772,712	234,858	1,439,017,503	5,950,552,332	0	0	0	0	0	938,527,259	3,572,772,712	234,858	1,439,017,503	5,950,552,332
ACPC	11,554,916	12,307,338	800	372,741,500	396,604,554	0	0	0	0	0	11,554,916	12,307,338	800	372,741,500	396,604,554
BFAR	214,777,592	934,535,141	0	7,397,995	1,156,710,728	0	0	0	0	0	214,777,592	934,535,141	0	7,397,995	1,156,710,728
FPA	25,223,685	17,008,929	0	3,478,999	45,711,613	0	0	0	0	0	25,223,685	17,008,929	0	3,478,999	45,711,613
NMIS	52,023,608	56,001,779	0	399,461	108,424,848	0	0	0	0	0	52,023,608	56,001,779	0	399,461	108,424,848
PCC	29,981,774	125,747,209	0	0	155,728,983	0	0	0	0	0	29,981,774	125,747,209	0	0	155,728,983
PHILMECH	23,574,177	50,522,691	0	13,909,800	88,006,668	0	0	0	0	0	23,574,177	50,522,691	0	13,909,800	88,006,668
PFIDA	51,617,763	32,410,301	27,200	0	84,055,264	0	0	0	0	0	51,617,763	32,410,301	27,200	0	84,055,264
PCAF	20,415,994	50,206,392	800	0	70,623,186	0	0	0	0	0	20,415,994	50,206,392	800	0	70,623,186
Department of Budget and Management (DBM)	236,939,573	385,575,433	14,000	3,160,000	625,689,006	0	0	0	0	0	236,939,573	385,575,433	14,000	3,160,000	625,689,006
OSEC-DBM	227,749,000	378,812,000	14,000	3,160,000	609,735,000	0	0	0	0	0	227,749,000	378,812,000	14,000	3,160,000	609,735,000
GPPB-TSO	9,190,573	6,763,433	0	0	15,954,006	0	0	0	0	0	9,190,573	6,763,433	0	0	15,954,006
Department of Education (DepEd)	99,622,968,337	14,941,253,126	0	407,376,766	114,971,598,229	18,612,354	0	0	0	18,612,354	99,641,580,691	14,941,253,126	0	407,376,766	114,990,210,583
OSEC-DepEd	99,560,196,515	14,867,637,757	0	407,017,666	114,834,851,938	18,612,354	0	0	0	18,612,354	99,578,808,869	14,867,637,757	0	407,017,666	114,853,464,292
NBDB	5,934,100	3,200,482	0	191,800	9,326,382	0	0	0	0	0	5,934,100	3,200,482	0	191,800	9,326,382
NCCT	1,170,211	2,799,859	0	0	3,970,070	0	0	0	0	0	1,170,211	2,799,859	0	0	3,970,070
NM	43,835,739	44,368,153	0	0	88,203,892	0	0	0	0	0	43,835,739	44,368,153	0	0	88,203,892
PHSA	7,828,991	16,328,672	0	167,300	24,324,963	0	0	0	0	0	7,828,991	16,328,672	0	167,300	24,324,963
ECCDC	4,002,781	6,918,203	0	0	10,920,984	0	0	0	0	0	4,002,781	6,918,203	0	0	10,920,984

Approved:

(Signature on the last page)

Officer-in-Charge, DBM

Date: JUN 28 2019

SUMMARY OF OBLIGATIONAL AUTHORITY  
 FY 2018 GAA, R.A. NO. 10964, AS REENACTED  
 By Department / Agency / Allotment Class  
 (in Pesos)

Annex A-1

PARTICULARS	ACTUAL OBLIGATION (JANUARY 1 to APRIL 30, 2019)					SARO RELEASES (JANUARY 1 to APRIL 30, 2019)					TOTAL				
	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
<b>I. AGENCY SPECIFIC BUDGET</b>															
State Universities and Colleges (SUCs)	11,392,672,909	2,575,102,256	0	72,968,020	14,040,743,185	11,659,503	0	0	0	11,659,503	11,404,332,412	2,575,102,256	0	72,968,020	14,052,402,688
SUCS	11,392,672,909	2,575,102,256	0	72,968,020	14,040,743,185	11,659,503	0	0	0	11,659,503	11,404,332,412	2,575,102,256	0	72,968,020	14,052,402,688
Department of Energy (DOE)	148,542,356	84,482,090	0	0	233,024,446	0	0	0	0	0	148,542,356	84,482,090	0	0	233,024,446
OSEC-DOE	148,542,356	84,482,090	0	0	233,024,446	0	0	0	0	0	148,542,356	84,482,090	0	0	233,024,446
Department of Environment and Natural Resources (DENR)	2,408,331,366	1,831,205,343	0	558,340,817	4,797,877,526	0	0	0	0	0	2,408,331,366	1,831,205,343	0	558,340,817	4,797,877,526
OSEC-DENR	1,861,453,471	1,085,553,820	0	447,122,378	3,394,129,669	0	0	0	0	0	1,861,453,471	1,085,553,820	0	447,122,378	3,394,129,669
EMB	225,280,490	168,336,396	0	52,721,540	446,338,426	0	0	0	0	0	225,280,490	168,336,396	0	52,721,540	446,338,426
MGB	175,769,338	134,842,457	0	755,739	311,367,534	0	0	0	0	0	175,769,338	134,842,457	0	755,739	311,367,534
NAMRIA	113,982,534	417,019,660	0	49,317,500	580,319,694	0	0	0	0	0	113,982,534	417,019,660	0	49,317,500	580,319,694
NWRB-DENR	17,527,376	18,962,312	0	6,271,510	42,761,198	0	0	0	0	0	17,527,376	18,962,312	0	6,271,510	42,761,198
PCSDS	14,318,157	6,490,698	0	2,152,150	22,961,005	0	0	0	0	0	14,318,157	6,490,698	0	2,152,150	22,961,005
Department of Finance (DOF)	3,070,238,041	1,721,533,352	217,969,450	232,774,148	5,242,514,991	15,021,191	0	0	0	15,021,191	3,085,259,232	1,721,533,352	217,969,450	232,774,148	5,257,536,182
OSEC-DOF	108,818,155	79,359,978	0	0	188,178,133	48,331	0	0	0	48,331	108,866,486	79,359,978	0	0	188,226,464
BOC	342,019,289	143,055,948	0	0	485,075,237	710,403	0	0	0	710,403	342,729,692	143,055,948	0	0	485,785,640
BIR	2,260,735,000	1,318,411,000	58,044,000	132,103,000	3,769,293,000	11,287,301	0	0	0	11,287,301	2,272,022,301	1,318,411,000	58,044,000	132,103,000	3,780,580,301
BLGF	80,632,000	32,607,000	0	8,222,000	121,461,000	2,887,130	0	0	0	2,887,130	83,519,130	32,607,000	0	8,222,000	124,348,130
BTR	130,435,636	85,852,997	159,925,450	92,081,334	468,295,417	88,026	0	0	0	88,026	130,523,662	85,852,997	159,925,450	92,081,334	468,383,443
CBAA	4,655,255	791,258	0	73,700	5,520,213	0	0	0	0	0	4,655,255	791,258	0	73,700	5,520,213
IC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NTRC	17,275,679	3,606,155	0	0	20,881,834	0	0	0	0	0	17,275,679	3,606,155	0	0	20,881,834
PMO	18,344,347	5,172,816	0	294,114	23,811,277	0	0	0	0	0	18,344,347	5,172,816	0	294,114	23,811,277
SEC	107,322,680	52,676,200	0	0	159,998,880	0	0	0	0	0	107,322,680	52,676,200	0	0	159,998,880
Department of Foreign Affairs (DFA)	1,928,213,371	1,681,949,295	5,459,489	0	3,615,622,155	0	1,161,243,000	0	0	1,161,243,000	1,928,213,371	2,843,192,295	5,459,489	0	4,776,865,155
OSEC-DFA	1,911,444,033	1,674,349,352	5,457,489	0	3,591,250,874	0	1,161,243,000	0	0	1,161,243,000	1,911,444,033	2,835,592,352	5,457,489	0	4,752,493,874
FSI	13,730,041	4,388,009	1,000	0	18,119,050	0	0	0	0	0	13,730,041	4,388,009	1,000	0	18,119,050
TCCP	333,977	728,094	1,000	0	1,063,071	0	0	0	0	0	333,977	728,094	1,000	0	1,063,071
UNESCO	2,705,320	2,483,840	0	0	5,189,160	0	0	0	0	0	2,705,320	2,483,840	0	0	5,189,160
Department of Health (DOH)	10,158,449,429	3,692,786,436	0	3,626,175	13,854,862,040	3,577,040	0	0	0	3,577,040	10,162,026,469	3,692,786,436	0	3,626,175	13,858,439,080
OSEC	10,080,883,779	3,511,016,576	0	3,626,175	13,595,506,530	3,577,040	0	0	0	3,577,040	10,084,440,819	3,511,016,576	0	3,626,175	13,599,083,570
POPCOM	57,286,117	84,013,215	0	0	141,299,332	0	0	0	0	0	57,286,117	84,013,215	0	0	141,299,332
NNC	20,299,533	97,756,645	0	0	118,056,178	0	0	0	0	0	20,299,533	97,756,645	0	0	118,056,178
Department of the Interior and Local Government (DILG)	50,881,741,090	6,382,915,967	0	21,136,479	57,285,793,536	133,055,092	0	0	0	133,055,092	51,014,796,182	6,382,915,967	0	21,136,479	57,418,848,628
OSEC-DILG	957,526,639	313,481,056	0	19,247,653	1,300,255,348	0	0	0	0	0	967,526,639	313,481,056	0	19,247,653	1,300,255,348

Approved:

(Signature on the last page)  
 \_\_\_\_\_  
 Officer-in-Charge, DBM

Date:

SUMMARY OF OBLIGATIONAL AUTHORITY  
 FY 2018 GAA, R.A. NO. 10964, AS REENACTED  
 By Department / Agency / Allotment Class  
 (in Pesos)

PARTICULARS	ACTUAL OBLIGATION (JANUARY 1 to APRIL 30, 2019)					SARO RELEASES (JANUARY 1 to APRIL 30, 2019)					TOTAL				
	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
<b>I. AGENCY SPECIFIC BUDGET</b>															
Department of the Interior and Local Government (DILG)	50,881,741,090	6,382,915,967	0	21,136,479	57,285,793,536	133,055,092	0	0	0	133,055,092	51,014,796,182	6,382,915,967	0	21,136,479	57,418,848,628
BFP	4,929,347,483	324,062,911	0	0	5,253,410,394	0	0	0	0	0	4,929,347,483	324,062,911	0	0	5,253,410,394
BJMP	2,639,545,291	1,417,399,738	0	0	4,056,945,029	0	0	0	0	0	2,639,545,291	1,417,399,738	0	0	4,056,945,029
LGA	8,932,640	43,822,454	0	639,940	53,395,034	0	0	0	0	0	8,932,640	43,822,454	0	639,940	53,395,034
NAPOLCOM	324,120,130	59,131,314	0	1,248,886	384,500,330	133,055,092	0	0	0	133,055,092	457,175,222	59,131,314	0	1,248,886	517,555,422
PNP	41,594,291,350	4,038,545,143	0	0	45,632,836,493	0	0	0	0	0	41,594,291,350	4,038,545,143	0	0	45,632,836,493
PPSC	267,432,203	134,798,483	0	0	402,230,686	0	0	0	0	0	267,432,203	134,798,483	0	0	402,230,686
DILG-NCMF	118,729,783	31,978,046	0	0	150,707,829	0	0	0	0	0	118,729,783	31,978,046	0	0	150,707,829
NYC	14,494,628	9,601,339	0	0	24,095,967	0	0	0	0	0	14,494,628	9,601,339	0	0	24,095,967
PCW	17,320,943	10,095,483	0	0	27,416,426	0	0	0	0	0	17,320,943	10,095,483	0	0	27,416,426
Department of Justice (DOJ)	4,683,912,411	885,570,996	0	1,289,600	5,570,772,007	0	0	0	0	0	4,683,912,411	885,570,996	0	1,289,600	5,570,772,007
OSEC-DOJ	1,699,721,682	180,802,008	0	0	1,880,523,690	0	0	0	0	0	1,699,721,682	180,802,008	0	0	1,880,523,690
BCOR	518,658,670	325,344,537	0	1,288,600	845,291,807	0	0	0	0	0	518,658,670	325,344,537	0	1,288,600	845,291,807
BI	215,679,890	46,702,123	0	0	262,382,013	0	0	0	0	0	215,679,890	46,702,123	0	0	262,382,013
LRA	256,771,965	27,401,517	0	0	284,173,482	0	0	0	0	0	256,771,965	27,401,517	0	0	284,173,482
NBI	285,916,667	164,864,666	0	0	450,781,333	0	0	0	0	0	285,916,667	164,864,666	0	0	450,781,333
OGCC	41,583,391	4,702,425	0	0	46,285,816	0	0	0	0	0	41,583,391	4,702,425	0	0	46,285,816
OSG	228,324,193	48,352,459	0	0	276,676,652	0	0	0	0	0	228,324,193	48,352,459	0	0	276,676,652
PPA	200,299,032	33,896,553	0	0	234,195,585	0	0	0	0	0	200,299,032	33,896,553	0	0	234,195,585
PCGG-DOJ	24,021,935	10,200,708	0	0	34,222,643	0	0	0	0	0	24,021,935	10,200,708	0	0	34,222,643
PAO	1,212,934,986	43,304,000	0	0	1,256,238,986	0	0	0	0	0	1,212,934,986	43,304,000	0	0	1,256,238,986
Department of Labor and Employment (DOLE)	1,563,897,259	859,695,745	2,024,285	1,241,918	2,426,849,207	0	0	0	0	0	1,563,897,259	859,695,745	2,024,285	1,241,918	2,426,849,207
OSEC-DOLE	712,615,104	561,011,025	1,891,038	0	1,275,517,167	0	0	0	0	0	712,615,104	561,011,025	1,891,038	0	1,275,517,167
ILS	8,666,000	2,327,000	0	0	10,993,000	0	0	0	0	0	8,666,000	2,327,000	0	0	10,993,000
NCMB	44,055,671	24,644,597	0	852,014	69,552,282	0	0	0	0	0	44,055,671	24,644,597	0	852,014	69,552,282
NLRC	293,181,668	45,757,886	0	0	338,939,554	0	0	0	0	0	293,181,668	45,757,886	0	0	338,939,554
NMP	12,993,736	12,163,550	0	389,904	25,547,190	0	0	0	0	0	12,993,736	12,163,550	0	389,904	25,547,190
NWPC	38,057,546	18,029,309	0	0	56,086,855	0	0	0	0	0	38,057,546	18,029,309	0	0	56,086,855
POEA	79,410,985	50,735,319	0	0	130,146,304	0	0	0	0	0	79,410,985	50,735,319	0	0	130,146,304
PRC-DOLE	144,150,192	100,378,392	0	0	244,528,584	0	0	0	0	0	144,150,192	100,378,392	0	0	244,528,584
OWWA	230,756,357	44,648,667	133,247	0	275,538,271	0	0	0	0	0	230,756,357	44,648,667	133,247	0	275,538,271
Department of National Defense (DND)	32,570,209,015	5,855,996,813	0	102,754,808	38,528,960,636	0	0	0	0	0	32,570,209,015	5,855,996,813	0	102,754,808	38,528,960,636
OSEC-DND	52,269,567	70,277,237	0	0	122,546,804	0	0	0	0	0	52,269,567	70,277,237	0	0	122,546,804
GA	67,233,292	444,800,259	0	0	512,033,551	0	0	0	0	0	67,233,292	444,800,259	0	0	512,033,551

Approved:

(Signature on the last page)  
 Officer-in-Charge, DBM

Date:

SUMMARY OF OBLIGATIONAL AUTHORITY  
 FY 2018 GAA, R.A. NO. 10964, AS REENACTED  
 By Department / Agency / Allotment Class  
 (in Pesos)

Annex A-1

PARTICULARS	ACTUAL OBLIGATION (JANUARY 1 to APRIL 30, 2019)					SARO RELEASES (JANUARY 1 to APRIL 30, 2019)					TOTAL				
	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
<b>I. AGENCY SPECIFIC BUDGET</b>															
Department of National Defense (DND)	32,570,209,015	5,855,996,813	0	102,754,808	38,528,960,636	0	0	0	0	0	32,570,209,015	5,855,996,813	0	102,754,808	38,528,960,636
NDCP	9,826,504	8,483,170	0	0	18,309,674	0	0	0	0	0	9,826,504	8,483,170	0	0	18,309,674
OCD	71,891,177	187,837,282	0	0	259,728,459	0	0	0	0	0	71,891,177	187,837,282	0	0	259,728,459
AFP-PVAO	43,700,516	87,774,716	0	0	131,475,232	0	0	0	0	0	43,700,516	87,774,716	0	0	131,475,232
PVAO-VMMC	207,123,122	183,118,164	0	0	390,241,286	0	0	0	0	0	207,123,122	183,118,164	0	0	390,241,286
AFP-PA	20,339,120,318	1,215,332,714	0	0	21,554,453,032	0	0	0	0	0	20,339,120,318	1,215,332,714	0	0	21,554,453,032
AFP-PAF	5,185,402,000	2,166,576,000	0	0	7,351,978,000	0	0	0	0	0	5,185,402,000	2,166,576,000	0	0	7,351,978,000
AFP-PN	5,177,979,377	352,125,573	0	102,754,808	5,632,859,758	0	0	0	0	0	5,177,979,377	352,125,573	0	102,754,808	5,632,859,758
AFP-GHQ	1,415,663,142	1,139,671,698	0	0	2,555,334,840	0	0	0	0	0	1,415,663,142	1,139,671,698	0	0	2,555,334,840
Department of Public Works and Highways (DPWH)	2,504,354,000	1,192,073,000	0	655,410,623	4,351,837,623	14,316,922	0	0	0	14,316,922	2,518,670,922	1,192,073,000	0	655,410,623	4,366,154,545
OSEC-DPWH	2,504,354,000	1,192,073,000	0	655,410,623	4,351,837,623	14,316,922	0	0	0	14,316,922	2,518,670,922	1,192,073,000	0	655,410,623	4,366,154,545
Department of Science and Technology (DOST)	992,000,868	3,808,856,425	0	165,848,624	4,966,705,917	0	0	0	0	0	992,000,868	3,808,856,425	0	165,848,624	4,966,705,917
OSEC-DOST	178,714,030	1,435,245,219	0	10,950	1,613,970,199	0	0	0	0	0	178,714,030	1,435,245,219	0	10,950	1,613,970,199
ASTI	17,208,599	135,524,493	0	0	152,733,092	0	0	0	0	0	17,208,599	135,524,493	0	0	152,733,092
FNRI	33,033,130	86,996,005	0	0	120,029,135	0	0	0	0	0	33,033,130	86,996,005	0	0	120,029,135
FPRDI	39,430,432	7,828,912	0	0	47,259,344	0	0	0	0	0	39,430,432	7,828,912	0	0	47,259,344
ITDI	66,446,922	16,794,339	0	56,577,353	139,818,614	0	0	0	0	0	66,446,922	16,794,339	0	56,577,353	139,818,614
MIRDC	41,007,342	13,829,638	0	21,399,699	76,236,679	0	0	0	0	0	41,007,342	13,829,638	0	21,399,699	76,236,679
NAST	3,619,684	11,630,020	0	258,080	15,507,784	0	0	0	0	0	3,619,684	11,630,020	0	258,080	15,507,784
NRCP	8,002,222	4,697,942	0	184,985	12,885,149	0	0	0	0	0	8,002,222	4,697,942	0	184,985	12,885,149
PAGASA	140,046,019	110,572,323	0	48,563,614	299,181,956	0	0	0	0	0	140,046,019	110,572,323	0	48,563,614	299,181,956
PCANRRD	46,500,137	219,606,763	0	0	266,106,900	0	0	0	0	0	46,500,137	219,606,763	0	0	266,106,900
PCHRD	12,007,740	189,177,534	0	840,319	202,025,593	0	0	0	0	0	12,007,740	189,177,534	0	840,319	202,025,593
PCIEERD	17,123,679	132,083,287	0	0	149,206,966	0	0	0	0	0	17,123,679	132,083,287	0	0	149,206,966
PIVS	33,963,087	52,166,140	0	25,970,641	112,099,868	0	0	0	0	0	33,963,087	52,166,140	0	25,970,641	112,099,868
PNRI	47,161,241	16,587,529	0	6,365,536	70,114,306	0	0	0	0	0	47,161,241	16,587,529	0	6,365,536	70,114,306
PSHS	256,223,518	191,671,183	0	4,973,138	452,867,839	0	0	0	0	0	256,223,518	191,671,183	0	4,973,138	452,867,839
PTRI	14,371,942	8,773,446	0	0	23,145,388	0	0	0	0	0	14,371,942	8,773,446	0	0	23,145,388
SEI	12,211,123	1,142,016,646	0	48,750	1,154,276,519	0	0	0	0	0	12,211,123	1,142,016,646	0	48,750	1,154,276,519
STII	10,708,913	10,562,582	0	0	21,271,495	0	0	0	0	0	10,708,913	10,562,582	0	0	21,271,495
TAPI	14,221,108	23,092,424	0	655,559	37,969,091	0	0	0	0	0	14,221,108	23,092,424	0	655,559	37,969,091
Department of Social Welfare and Development (DSWD)	818,478,885	5,306,918,607	0	4,200,000	6,129,597,492	1,158,266,942	8,139,224,503	0	0	9,297,491,445	1,976,745,827	13,446,143,110	0	4,200,000	15,427,088,937
OSEC-DSWD	553,310,462	5,145,050,401	0	0	5,698,360,863	1,158,266,942	8,129,066,253	0	0	9,287,333,195	1,711,577,404	13,274,116,654	0	0	14,985,694,058
CWCY	4,435,019	8,039,305	0	4,200,000	16,674,324	0	0	0	0	0	4,435,019	8,039,305	0	4,200,000	16,674,324

Approved:

(Signature on the last page)

Officer-in-Charge, DBM

Date:

SUMMARY OF OBLIGATIONAL AUTHORITY  
 FY 2018 GAA, R.A. NO. 10964, AS REENACTED  
 By Department / Agency / Allotment Class  
 (in Pesos)

Annex A-1

PARTICULARS	ACTUAL OBLIGATION (JANUARY 1 to APRIL 30, 2019)					SARO RELEASES (JANUARY 1 to APRIL 30, 2019)					TOTAL				
	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
<b>I. AGENCY SPECIFIC BUDGET</b>															
Department of Social Welfare and Development (DSWD)	818,478,885	5,306,918,607	0	4,200,000	6,129,597,492	1,158,266,942	8,139,224,503	0	0	9,297,491,445	1,976,745,827	13,446,143,110	0	4,200,000	15,427,088,937
ICAB	5,429,845	0	0	0	5,429,845	0	10,158,250	0	0	10,158,250	5,429,845	10,158,250	0	0	15,588,095
NCWDP	7,233,904	2,470,102	0	0	9,704,006	0	0	0	0	0	7,233,904	2,470,102	0	0	9,704,006
JJWC	10,914,883	25,342,334	0	0	36,257,217	0	0	0	0	0	10,914,883	25,342,334	0	0	36,257,217
NAPC	14,649,004	53,385,596	0	0	68,034,600	0	0	0	0	0	14,649,004	53,385,596	0	0	68,034,600
NCIP	198,603,338	53,896,047	0	0	252,499,385	0	0	0	0	0	198,603,338	53,896,047	0	0	252,499,385
PCUP	23,902,430	18,734,822	0	0	42,637,252	0	0	0	0	0	23,902,430	18,734,822	0	0	42,637,252
Department of Tourism (DOT)	185,655,583	316,330,570	700,849	1,193,377	503,880,379	191,366	0	0	0	191,366	185,846,949	316,330,570	700,849	1,193,377	504,071,745
OSEC-DOT	157,695,079	286,024,049	700,849	0	444,419,977	0	0	0	0	0	157,695,079	286,024,049	700,849	0	444,419,977
IA	9,953,206	4,264,394	0	636,316	14,873,916	0	0	0	0	0	9,953,206	4,264,394	0	636,316	14,873,916
NPDC	18,007,298	26,022,127	0	557,061	44,586,485	191,366	0	0	0	191,366	18,198,664	26,022,127	0	557,061	44,777,852
Department of Trade and Industry (DTI)	1,290,287,631	1,904,490,412	0	2,267,027	3,197,045,070	103,545	0	0	0	103,545	1,280,391,176	1,904,490,412	0	2,267,027	3,197,148,615
OSEC-DTI	555,651,861	762,613,144	0	0	1,318,265,005	0	0	0	0	0	555,651,861	762,613,144	0	0	1,318,265,005
BOI	49,200,898	50,775,778	0	0	99,976,676	0	0	0	0	0	49,200,898	50,775,778	0	0	99,976,676
PTTC	7,785,890	6,143,942	0	0	13,929,832	0	0	0	0	0	7,785,890	6,143,942	0	0	13,929,832
PDDCP	5,090,450	14,233,565	0	159,220	19,483,235	0	0	0	0	0	5,090,450	14,233,565	0	159,220	19,483,235
CIAP	14,783,113	19,134,860	0	191,776	34,109,749	0	0	0	0	0	14,783,113	19,134,860	0	191,776	34,109,749
CDA	102,648,991	34,050,317	0	0	136,699,308	0	0	0	0	0	102,648,991	34,050,317	0	0	136,699,308
TESDA	555,126,428	1,017,538,806	0	1,916,031	1,574,581,265	103,545	0	0	0	103,545	555,229,973	1,017,538,806	0	1,916,031	1,574,684,810
National Economic and Development Authority (NEDA)	652,221,307	820,730,490	1,000	687,055	1,473,639,852	0	0	0	0	0	652,221,307	820,730,490	1,000	687,055	1,473,639,852
ODG	253,607,974	84,819,200	0	0	338,427,174	0	0	0	0	0	253,607,974	84,819,200	0	0	338,427,174
PNVSCA	4,931,427	2,810,376	1,000	0	7,742,803	0	0	0	0	0	4,931,427	2,810,376	1,000	0	7,742,803
PPPCP	27,831,638	12,198,173	0	0	40,027,811	0	0	0	0	0	27,831,638	12,198,173	0	0	40,027,811
PSRTI	6,843,534	4,044,162	0	0	10,887,696	0	0	0	0	0	6,843,534	4,044,162	0	0	10,887,696
TARIFF	15,358,608	6,821,726	0	687,055	22,867,389	0	0	0	0	0	15,358,608	6,821,726	0	687,055	22,867,389
PSA	343,646,126	710,038,853	0	0	1,053,686,979	0	0	0	0	0	343,646,126	710,038,853	0	0	1,053,686,979
Presidential Communications Operations Office (PCOO)	176,910,828	158,216,747	0	222,400	335,349,975	0	0	0	0	0	176,910,828	158,216,747	0	222,400	335,349,975
PROP	25,689,305	54,722,695	0	0	80,412,000	0	0	0	0	0	25,689,305	54,722,695	0	0	80,412,000
BBS	56,636,896	39,892,104	0	0	96,529,000	0	0	0	0	0	56,636,896	39,892,104	0	0	96,529,000
BCS	7,608,813	4,932,282	0	0	12,541,095	0	0	0	0	0	7,608,813	4,932,282	0	0	12,541,095
NPO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NIB	20,541,023	10,232,477	0	102,500	30,876,000	0	0	0	0	0	20,541,023	10,232,477	0	102,500	30,876,000
PIA	49,748,891	29,719,983	0	119,900	79,588,774	0	0	0	0	0	49,748,891	29,719,983	0	119,900	79,588,774

Approved:

(Signature on the last page)

Officer-in-Charge, DBM

Date:

SUMMARY OF OBLIGATIONAL AUTHORITY  
 FY 2018 GAA, R.A. NO. 10964, AS REENACTED  
 By Department / Agency / Allotment Class  
 (in Pesos)

Annex A-1

PARTICULARS	ACTUAL OBLIGATION (JANUARY 1 to APRIL 30, 2019)					SARO RELEASES (JANUARY 1 to APRIL 30, 2019)					TOTAL				
	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
<b>I. AGENCY SPECIFIC BUDGET</b>															
Presidential Communications Operations Office (PCOO)	176,910,828	158,216,747	0	222,400	335,349,975	0	0	0	0	0	176,910,828	158,216,747	0	222,400	335,349,975
PBS-RTVM	16,685,900	18,717,206	0	0	35,403,106	0	0	0	0	0	16,685,900	18,717,206	0	0	35,403,106
Other Executive Offices (OEOs)	1,185,166,427	1,030,648,214	0	63,889,892	2,279,704,533	1,261,613	0	0	0	1,261,613	1,186,428,040	1,030,648,214	0	63,889,892	2,280,966,146
AMLC	0	5,917,049	0	0	5,917,049	0	0	0	0	0	0	5,917,049	0	0	5,917,049
CCC	9,608,306	15,894,738	0	0	25,503,044	0	0	0	0	0	9,608,306	15,894,738	0	0	25,503,044
CFO	10,436,196	15,257,223	0	0	25,693,419	0	0	0	0	0	10,436,196	15,257,223	0	0	25,693,419
CHED	113,715,695	116,743,035	0	0	230,458,730	0	0	0	0	0	113,715,695	116,743,035	0	0	230,458,730
CFL	12,245,813	7,605,762	0	316,040	20,167,615	0	0	0	0	0	12,245,813	7,605,762	0	316,040	20,167,615
DOB	16,611,312	25,378,519	0	0	41,989,831	0	0	0	0	0	16,611,312	25,378,519	0	0	41,989,831
ERC	60,991,739	66,619,604	0	0	127,611,343	0	0	0	0	0	60,991,739	66,619,604	0	0	127,611,343
FDCP	4,471,565	33,689,484	0	0	38,161,049	0	0	0	0	0	4,471,565	33,689,484	0	0	38,161,049
GAAB	20,644,054	5,282,338	0	0	25,926,392	0	0	0	0	0	20,644,054	5,282,338	0	0	25,926,392
GCGOCC	22,044,232	10,213,418	0	0	32,257,650	0	0	0	0	0	22,044,232	10,213,418	0	0	32,257,650
HLURB	68,596,804	0	0	0	68,596,804	1,261,613	0	0	0	1,261,613	69,858,417	0	0	0	69,858,417
HUDCC	18,681,022	13,113,359	0	1,072,277	32,866,658	0	0	0	0	0	18,681,022	13,113,359	0	1,072,277	32,866,658
MDA	19,289,739	20,053,679	0	0	39,343,418	0	0	0	0	0	19,289,739	20,053,679	0	0	39,343,418
MTRCB	8,656,912	0	0	0	8,656,912	0	0	0	0	0	8,656,912	0	0	0	8,656,912
NCCA	7,204,098	25,842,047	0	0	33,046,145	0	0	0	0	0	7,204,098	25,842,047	0	0	33,046,145
NHCP	24,899,593	26,814,601	0	51,704,079	103,418,273	0	0	0	0	0	24,899,593	26,814,601	0	51,704,079	103,418,273
NLP	17,818,200	12,429,622	0	0	30,247,822	0	0	0	0	0	17,818,200	12,429,622	0	0	30,247,822
NAP	14,043,585	22,943,451	0	0	36,987,036	0	0	0	0	0	14,043,585	22,943,451	0	0	36,987,036
NICA	164,645,981	59,882,588	0	0	224,528,569	0	0	0	0	0	164,645,981	59,882,588	0	0	224,528,569
NSC	27,582,843	23,338,187	0	1,733,770	52,654,800	0	0	0	0	0	27,582,843	23,338,187	0	1,733,770	52,654,800
OPAPP	33,983,101	126,050,171	0	0	160,033,272	0	0	0	0	0	33,983,101	126,050,171	0	0	160,033,272
OMB (VRB)	11,114,971	6,842,578	0	146,600	18,104,149	0	0	0	0	0	11,114,971	6,842,578	0	146,600	18,104,149
PRRC	4,488,545	29,799,780	0	0	34,288,325	0	0	0	0	0	4,488,545	29,799,780	0	0	34,288,325
PDEA	337,741,834	192,145,084	0	0	529,886,918	0	0	0	0	0	337,741,834	192,145,084	0	0	529,886,918
PHILRACOM	12,170,853	25,940,465	0	0	38,111,318	0	0	0	0	0	12,170,853	25,940,465	0	0	38,111,318
PSC	18,552,951	24,713,600	0	0	43,266,551	0	0	0	0	0	18,552,951	24,713,600	0	0	43,266,551
PLLO	14,221,377	6,297,127	0	0	20,518,504	0	0	0	0	0	14,221,377	6,297,127	0	0	20,518,504
PMS	66,910,981	63,420,417	0	8,744,126	139,075,524	0	0	0	0	0	66,910,981	63,420,417	0	8,744,126	139,075,524
PCC	43,794,125	48,420,288	0	173,000	92,387,413	0	0	0	0	0	43,794,125	48,420,288	0	173,000	92,387,413
Bangsamoro Autonomous Region in Muslim Mindanao (formerly ARMM)	3,668,538,000	1,185,899,334	0	970,148,333	5,824,585,667	225,341,375	424,482,508	0	0	649,823,883	3,893,879,375	1,610,381,842	0	970,148,333	6,474,409,550
ARMM	3,668,538,000	1,185,899,334	0	970,148,333	5,824,585,667	225,341,375	424,482,508	0	0	649,823,883	3,893,879,375	1,610,381,842	0	970,148,333	6,474,409,550

Approved:

(Signature on the last page)

Officer-in-Charge, DBM

Date:

SUMMARY OF OBLIGATIONAL AUTHORITY  
 FY 2018 GAA, R.A. NO. 10964, AS REENACTED  
 By Department / Agency / Allotment Class  
 (in Pesos)

Annex A-1

PARTICULARS	ACTUAL OBLIGATION (JANUARY 1 to APRIL 30, 2019)					SARO RELEASES (JANUARY 1 to APRIL 30, 2019)					TOTAL				
	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
<b>I. AGENCY SPECIFIC BUDGET</b>															
Joint Legislative-Executive Councils (JLEC)	1,781,040	123,700	0	0	1,904,740	0	0	0	0	0	1,781,040	123,700	0	0	1,904,740
LEDAC	1,781,040	123,700	0	0	1,904,740	0	0	0	0	0	1,781,040	123,700	0	0	1,904,740
The Judiciary (JUD)	7,465,973,124	1,530,621,415	0	8,223,096	9,004,817,635	0	0	0	0	0	7,465,973,124	1,530,621,415	0	8,223,096	9,004,817,635
SC	6,698,705,924	1,308,587,741	0	8,223,096	8,015,516,761	0	0	0	0	0	6,698,705,924	1,308,587,741	0	8,223,096	8,015,516,761
PET	29,742,994	6,927,308	0	0	36,670,302	0	0	0	0	0	29,742,994	6,927,308	0	0	36,670,302
SB	137,763,743	57,609,334	0	0	195,373,077	0	0	0	0	0	137,763,743	57,609,334	0	0	195,373,077
CAP	518,307,525	134,307,142	0	0	652,614,667	0	0	0	0	0	518,307,525	134,307,142	0	0	652,614,667
CTA	81,452,938	23,189,890	0	0	104,642,828	0	0	0	0	0	81,452,938	23,189,890	0	0	104,642,828
Civil Service Commission (CSC)	317,423,000	55,493,000	2,000	2,136,000	375,054,000	0	0	0	0	0	317,423,000	55,493,000	2,000	2,136,000	375,054,000
CSC	307,359,000	44,915,000	2,000	2,136,000	354,412,000	0	0	0	0	0	307,359,000	44,915,000	2,000	2,136,000	354,412,000
CSCOM	10,064,000	10,578,000	0	0	20,642,000	0	0	0	0	0	10,064,000	10,578,000	0	0	20,642,000
Commission on Audit (COA)	2,933,030,000	150,692,000	0	0	3,083,722,000	0	0	0	0	0	2,933,030,000	150,692,000	0	0	3,083,722,000
COA	2,933,030,000	150,692,000	0	0	3,083,722,000	0	0	0	0	0	2,933,030,000	150,692,000	0	0	3,083,722,000
Commission on Elections (COMELEC)	960,659,190	4,157,899,386	0	127,280	5,118,685,856	0	0	0	0	0	960,659,190	4,157,899,386	0	127,280	5,118,685,856
COMELEC	960,659,190	4,157,899,386	0	127,280	5,118,685,856	0	0	0	0	0	960,659,190	4,157,899,386	0	127,280	5,118,685,856
Office of the Ombudsman (OMB)	722,395,990	87,764,706	0	0	810,160,696	0	0	0	0	0	722,395,990	87,764,706	0	0	810,160,696
OMB	722,395,990	87,764,706	0	0	810,160,696	0	0	0	0	0	722,395,990	87,764,706	0	0	810,160,696
Commission on Human Rights (CHR)	134,665,409	77,050,120	1,600	1,251,187	212,968,316	0	0	0	0	0	134,665,409	77,050,120	1,600	1,251,187	212,968,316
CHR	132,965,314	72,942,302	1,600	1,251,187	207,160,403	0	0	0	0	0	132,965,314	72,942,302	1,600	1,251,187	207,160,403
HRVVMC	1,700,095	4,107,818	0	0	5,807,913	0	0	0	0	0	1,700,095	4,107,818	0	0	5,807,913
Department of Information and Communications Technology (DICT)	244,925,627	203,936,580	0	193,980	449,056,187	480,629	0	0	0	480,629	245,406,256	203,936,580	0	193,980	449,536,816
OSEC-DICT	152,463,721	151,859,306	0	0	304,323,027	0	0	0	0	0	152,463,721	151,859,306	0	0	304,323,027
NTC-DICT	75,262,820	31,629,247	0	193,980	107,086,047	480,629	0	0	0	480,629	75,743,449	31,629,247	0	193,980	107,566,676
NPC-DICT	17,199,085	20,448,027	0	0	37,647,113	0	0	0	0	0	17,199,086	20,448,027	0	0	37,647,113
CICC-DICT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Department of Transportation (DOTr)	3,034,018,191	4,527,953,265	6,985,230	53,476,648	7,622,433,334	5,828,360	0	0	0	5,828,360	3,039,846,551	4,527,953,265	6,985,230	53,476,648	7,628,261,694
OSEC-DOTr	640,654,639	4,113,187,610	6,985,230	7,392,015	4,768,219,494	48,949	0	0	0	48,949	640,703,588	4,113,187,610	6,985,230	7,392,015	4,768,268,443
CAB	15,863,348	22,501,316	0	0	38,364,664	0	0	0	0	0	15,863,348	22,501,316	0	0	38,364,664
MARINA	108,862,056	102,258,842	0	0	211,120,898	0	0	0	0	0	108,862,056	102,258,842	0	0	211,120,898
OTC	6,211,806	4,542,519	0	0	10,754,325	0	0	0	0	0	6,211,806	4,542,519	0	0	10,754,325
OTS	25,310,447	3,576,838	0	0	28,887,285	0	0	0	0	0	25,310,447	3,576,838	0	0	28,887,285
PCG	2,232,293,749	277,971,677	0	46,084,633	2,556,350,059	5,779,411	0	0	0	5,779,411	2,238,073,160	277,971,677	0	46,084,633	2,562,129,470
TRB	4,822,046	3,914,463	0	0	8,736,509	0	0	0	0	0	4,822,046	3,914,463	0	0	8,736,509

Approved:

(Signature on the last page)  
 \_\_\_\_\_  
 Officer-in-Charge, DBM

Date:

SUMMARY OF OBLIGATIONAL AUTHORITY  
 FY 2018 GAA, R.A. NO. 10964, AS REENACTED  
 By Department / Agency / Allotment Class  
 (in Pesos)

Annex A-1

PARTICULARS	ACTUAL OBLIGATION (JANUARY 1 to APRIL 30, 2019)					SARO RELEASES (JANUARY 1 to APRIL 30, 2019)					TOTAL				
	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
<b>I. AGENCY SPECIFIC BUDGET</b>															
Department of Transportation (DOTr)	3,034,018,191	4,527,953,265	6,985,230	53,476,648	7,622,433,334	5,828,360	0	0	0	5,828,360	3,039,846,551	4,527,953,265	6,985,230	53,476,648	7,628,261,694
TRB	4,822,046	3,914,463	0	0	8,736,509	0	0	0	0	0	4,822,046	3,914,463	0	0	8,736,509
<b>Sub-Total Departments</b>	<b>251,155,434,099</b>	<b>76,179,444,142</b>	<b>233,421,561</b>	<b>5,170,888,511</b>	<b>332,739,188,313</b>	<b>1,591,361,582</b>	<b>10,349,950,011</b>	<b>0</b>	<b>0</b>	<b>11,941,311,593</b>	<b>252,746,795,681</b>	<b>86,529,294,153</b>	<b>233,421,561</b>	<b>5,170,888,511</b>	<b>344,680,499,906</b>
<b>II. SPECIAL PURPOSE FUNDS</b>															
Budgetary Support to Government Corporations (BSGC)	0	0	0	0	0	0	6,338,798,000	0	0	6,338,798,000	0	6,338,798,000	0	0	6,338,798,000
Allocations to Local Government Units (ALGU)	0	0	0	0	0	11,242,751	471,535,731	0	0	482,778,482	11,242,751	471,535,731	0	0	482,778,482
MMDA	0	0	0	0	0	11,242,751	471,535,731	0	0	482,778,482	11,242,751	471,535,731	0	0	482,778,482
PNT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BODB	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LGSF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SPFC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
COF	0	0	0	0	0	0	1,839,098	0	0	1,839,098	0	1,839,098	0	0	1,839,098
MPBF	0	0	0	0	0	4,664,602,142	0	0	0	4,664,602,142	4,664,602,142	0	0	0	4,664,602,142
NDRRMF	0	0	0	0	0	4,664,602,142	0	0	0	4,664,602,142	4,664,602,142	0	0	0	4,664,602,142
PGF	0	0	0	0	0	30,600,147,771	7,416,113	0	0	30,607,563,884	30,600,147,771	7,416,113	0	0	30,607,563,884
<b>Sub-Total SPFs</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>35,275,992,664</b>	<b>6,819,588,942</b>	<b>0</b>	<b>0</b>	<b>42,095,581,606</b>	<b>35,275,992,664</b>	<b>6,819,588,942</b>	<b>0</b>	<b>0</b>	<b>42,095,581,606</b>
<b>TOTAL PROGRAM</b>	<b>251,155,434,099</b>	<b>76,179,444,142</b>	<b>233,421,561</b>	<b>5,170,888,511</b>	<b>332,739,188,313</b>	<b>36,867,354,246</b>	<b>17,169,539,953</b>	<b>0</b>	<b>0</b>	<b>54,036,893,199</b>	<b>288,022,788,345</b>	<b>93,348,983,095</b>	<b>233,421,561</b>	<b>5,170,888,511</b>	<b>386,776,081,512</b>

Approved:   
 JANET B. ABUEL  
 Officer-in-Charge, DBM

Date: JUN 28 2019 