



REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
BONCODIN HALL, GENERAL SOLANO ST., SAN MIGUEL, MANILA

National Budget Circular No. 573 dated January 3, 2018

ANNEX D

Summary of Automatic Appropriations by Agency under FLR through SARO
Upon Submission of a Special Budget Request

Summary of Automatic Appropriations by Agency under FLR through SARO upon submission of a Special Budget Request
(in thousand pesos)

Annex D

PARTICULARS	RLIP (SARO)	SPECIAL ACCOUNT IN THE GENERAL FUND					NET LENDING	GRANT PROCEEDS					PENSION	TAX EXPENDITURES FUND	TOTAL					
	PS	PS	MOOE	FinEx	CO	TOTAL	CO	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	PS	MOOE	FinEx	CO	TOTAL	
DEPARTMENTS																				
CONGRESS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Senate	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SET	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HOR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HET	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OP-PROPER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OVP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OVP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DAR	0	0	2,357	0	0	2,357	0	0	0	0	0	0	0	0	0	2,357	0	0	0	2,357
OSEC-DAR	0	0	2,357	0	0	2,357	0	0	0	0	0	0	0	0	0	2,357	0	0	0	2,357
DA	0	0	469,221	0	1,494,504	1,963,725	0	0	0	0	0	0	0	0	0	469,221	0	1,494,504	0	1,963,725
OSEC-DA	0	0	406,221	0	1,494,504	1,900,725	0	0	0	0	0	0	0	0	0	406,221	0	1,494,504	0	1,900,725
ACPC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BFAR	0	0	63,000	0	0	63,000	0	0	0	0	0	0	0	0	0	63,000	0	0	0	63,000
NMIS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PCC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PHILMECH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PFIDA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PCAF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DBM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OSEC-DBM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GPPB-TSO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DepEd	0	0	409,694	0	0	409,694	0	0	0	0	0	0	0	0	0	409,694	0	0	0	409,694
OSEC-DepEd	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NBDB	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NCCT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PHSA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ECCDC	0	0	409,694	0	0	409,694	0	0	0	0	0	0	0	0	0	409,694	0	0	0	409,694
SUCS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SUCS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Approved:

(Signature on the last page)

Secretary

Date:

January 3, 2018

Summary of Automatic Appropriations by Agency under FLR through SARO upon submission of a Special Budget Request
(in thousand pesos)

Annex D

PARTICULARS	RLIP (SARO)	SPECIAL ACCOUNT IN THE GENERAL FUND					NET LENDING	GRANT PROCEEDS					PENSION	TAX EXPENDITURES FUND	TOTAL				
	PS	PS	MOOE	FinEx	CO	TOTAL	CO	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	PS	MOOE	FinEx	CO	TOTAL
DEPARTMENTS																			
DOE	0	8,064	1,225,153	0	120,531	1,353,748	0	0	0	0	0	0	0	0	8,064	1,225,153	0	120,531	1,353,748
OSEC-DOE	0	8,064	1,225,153	0	120,531	1,353,748	0	0	0	0	0	0	0	0	8,064	1,225,153	0	120,531	1,353,748
DENR	0	0	91,670	0	56,720	148,390	0	0	0	0	0	0	0	0	0	91,670	0	56,720	148,390
OSEC-DENR	0	0	35,500	0	0	35,500	0	0	0	0	0	0	0	0	0	35,500	0	0	35,500
EMB	0	0	25,900	0	9,100	35,000	0	0	0	0	0	0	0	0	0	25,900	0	9,100	35,000
MGB	0	0	23,170	0	42,830	66,000	0	0	0	0	0	0	0	0	0	23,170	0	42,830	66,000
NAMRIA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NWRB-DENR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PCSDS	0	0	7,100	0	4,790	11,890	0	0	0	0	0	0	0	0	0	7,100	0	4,790	11,890
DOF	0	0	347,428	0	417,136	764,564	0	0	0	0	0	0	0	0	0	347,428	0	417,136	764,564
OSEC-DOF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BOC	0	0	347,428	0	0	347,428	0	0	0	0	0	0	0	0	0	347,428	0	0	347,428
BIR	0	0	0	0	417,136	417,136	0	0	0	0	0	0	0	0	0	0	0	417,136	417,136
BLGF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BTR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CBAA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
IC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NTRC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PMO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SEC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DFA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OSEC-DFA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FSI	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TCCP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
UNESCO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DOH	0	0	370,697	0	14,625	385,322	0	0	0	0	0	0	0	0	0	370,697	0	14,625	385,322
OSEC	0	0	370,697	0	14,625	385,322	0	0	0	0	0	0	0	0	0	370,697	0	14,625	385,322
POPCOM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NNC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DILG	0	0	0	0	1,000,000	1,000,000	0	0	0	0	0	0	0	0	0	0	0	1,000,000	1,000,000
OSEC-DILG	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BFP	0	0	0	0	1,000,000	1,000,000	0	0	0	0	0	0	0	0	0	0	0	1,000,000	1,000,000
BIMP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Approved:

(Signature on the last page)

Secretary

Date:

January 3, 2018

Summary of Automatic Appropriations by Agency under FLR through SARO upon submission of a Special Budget Request
(in thousand pesos)

Annex D

PARTICULARS	RLIP (SARO)	SPECIAL ACCOUNT IN THE GENERAL FUND					NET LENDING	GRANT PROCEEDS					PENSION	TAX EXPENDITURES FUND	TOTAL					
	PS	PS	MOOE	FinEx	CO	TOTAL	CO	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	PS	MOOE	FinEx	CO	TOTAL	
DEPARTMENTS																				
DILG	0	0	0	0	1,000,000	1,000,000	0	0	0	0	0	0	0	0	0	0	0	0	1,000,000	1,000,000
LGA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NAPOLCOM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PNP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PPSC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DOJ	0	0	50	0	0	50	0	0	0	0	0	0	0	0	0	0	50	0	0	50
OSEC-DOJ	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BCOR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BI	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LRA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NBI	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OGCC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OSG	0	0	50	0	0	50	0	0	0	0	0	0	0	0	0	50	0	0	0	50
PPA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PCGG-DOJ	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PAO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DOLE	0	0	361	0	0	361	0	0	0	0	0	0	0	0	0	361	0	0	0	361
OSEC-DOLE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ILS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NCMB	0	0	361	0	0	361	0	0	0	0	0	0	0	0	0	361	0	0	0	361
NLRC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NMP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NWPC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
POEA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PRC-DOLE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OWWA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DND	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OSEC-DND	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NDCP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OCD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
AFP-PVAO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PVAO-VMMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
AFP-PA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Approved:

(Signature on the last page)

Secretary

Date:

January 3, 2018

Summary of Automatic Appropriations by Agency under FLR through SARO upon submission of a Special Budget Request
(in thousand pesos)

Annex D

PARTICULARS	RLIP (SARO)	SPECIAL ACCOUNT IN THE GENERAL FUND					NET LENDING	GRANT PROCEEDS					PENSION	TAX EXPENDITURES FUND	TOTAL				
	PS	PS	MOOE	FinEx	CO	TOTAL	CO	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	PS	MOOE	FinEx	CO	TOTAL
DEPARTMENTS																			
DND	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
AFP-PAF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
AFP-PN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
AFP-GHQ	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DPWH	0	15,867	1,730,567	0	10,542,726	12,289,160	0	0	0	0	0	0	0	0	15,867	1,730,567	0	10,542,726	12,289,160
OSEC-DPWH	0	15,867	1,730,567	0	10,542,726	12,289,160	0	0	0	0	0	0	0	0	15,867	1,730,567	0	10,542,726	12,289,160
DOST	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OSEC-DOST	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ASTI	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FNRI	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FPRDI	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ITDI	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MIRDC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NAST	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NRCP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PAGASA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PCANRRD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PCHRD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PCIEERD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PIVS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PNRI	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PSHS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PTRI	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SEI	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
STII	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TAPI	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DSWD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OSEC-DSWD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CWCY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ICAB	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NCWDP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
IJWC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DOT	0	0	4,578	0	0	4,578	0	0	0	0	0	0	0	0	0	4,578	0	0	4,578
OSEC-DOT	0	0	4,578	0	0	4,578	0	0	0	0	0	0	0	0	0	4,578	0	0	4,578

Approved:

(Signature on the last page)

Secretary

Date:

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Summary of Automatic Appropriations by Agency under FLR through SARO upon submission of a Special Budget Request
(in thousand pesos)

Annex D

PARTICULARS	RLIP (SARO)	SPECIAL ACCOUNT IN THE GENERAL FUND					NET LENDING	GRANT PROCEEDS					PENSION	TAX EXPENDITURES FUND	TOTAL				
	PS	PS	MOOE	FinEx	CO	TOTAL	CO	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	PS	MOOE	FinEx	CO	TOTAL
DEPARTMENTS																			
DOT	0	0	4,578	0	0	4,578	0	0	0	0	0	0	0	0	0	4,578	0	0	4,578
IA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NPDC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DTI	0	0	23,421	0	1,300	24,721	0	0	0	0	0	0	0	0	0	23,421	0	1,300	24,721
OSEC-DTI	0	0	23,421	0	1,300	24,721	0	0	0	0	0	0	0	0	0	23,421	0	1,300	24,721
BOI	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PTTC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PDDCP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CIAP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NEDA	0	0	5,700	0	2,500	8,200	0	0	0	0	0	0	0	0	0	5,700	0	2,500	8,200
ODG	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PNVSCA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PPPCP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PSRTI	0	0	5,700	0	0	5,700	0	0	0	0	0	0	0	0	0	5,700	0	0	5,700
TARIFF	0	0	0	0	2,500	2,500	0	0	0	0	0	0	0	0	0	0	0	2,500	2,500
PSA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PCOO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PROP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BBS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BCS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NPO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NIB	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PIA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PBS-RTVM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OEO	3,866	11,852	1,882,264	2	11,227	1,905,345	0	0	0	0	0	0	0	0	15,718	1,882,264	2	11,227	1,909,211
AMLC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CFO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CHED	0	0	1,073,691	0	0	1,073,691	0	0	0	0	0	0	0	0	0	1,073,691	0	0	1,073,691
CFL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DDB	0	0	77,000	0	0	77,000	0	0	0	0	0	0	0	0	0	77,000	0	0	77,000
ERC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FDCP	0	0	69,860	0	0	69,860	0	0	0	0	0	0	0	0	0	69,860	0	0	69,860
GAAB	0	0	9,500	0	0	9,500	0	0	0	0	0	0	0	0	0	9,500	0	0	9,500

Approved:

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Secretary

Date:

January 3, 2018

Summary of Automatic Appropriations by Agency under FLR through SARO upon submission of a Special Budget Request
(in thousand pesos)

Annex D

PARTICULARS	RLIP (SARO)	SPECIAL ACCOUNT IN THE GENERAL FUND					NET LENDING	GRANT PROCEEDS					PENSION	TAX EXPENDITURES FUND	TOTAL				
	PS	PS	MOOE	FinEx	CO	TOTAL	CO	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	PS	MOOE	FinEx	CO	TOTAL
DEPARTMENTS																			
OEO	3,866	11,852	1,882,264	2	11,227	1,905,345	0	0	0	0	0	0	0	0	15,718	1,882,264	2	11,227	1,909,211
GCGOCC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HLURB	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HUDCC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MDA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MTRCB	0	0	57,518	0	0	57,518	0	0	0	0	0	0	0	0	0	57,518	0	0	57,518
NAPC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NCCA	0	11,852	565,397	2	11,227	588,478	0	0	0	0	0	0	0	0	11,852	565,397	2	11,227	588,478
NHCP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NLP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NAP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NCIP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NCMF (OMA)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NICA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NSC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OPAPP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OMB (VRB)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PRRC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PCW (NCRFW)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PDEA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PHILRACOM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PSC	0	0	29,298	0	0	29,298	0	0	0	0	0	0	0	0	0	29,298	0	0	29,298
PCUP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PLLO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PMS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FPA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PCC	3,866	0	0	0	0	0	0	0	0	0	0	0	0	0	3,866	0	0	0	3,866
NYC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TESDA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CDA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ARMM	870,342	0	0	0	0	0	0	0	0	0	0	0	0	0	870,342	0	0	0	870,342
ARMM	870,342	0	0	0	0	0	0	0	0	0	0	0	0	0	870,342	0	0	0	870,342
JLEC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LEDAC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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Secretary

Date:

January 3, 2018

Summary of Automatic Appropriations by Agency under FLR through SARO upon submission of a Special Budget Request
(in thousand pesos)

Annex D

PARTICULARS	RLIP (SARO)	SPECIAL ACCOUNT IN THE GENERAL FUND					NET LENDING	GRANT PROCEEDS					PENSION	TAX EXPENDITURES FUND	TOTAL				
	PS	PS	MOOE	FinEx	CO	TOTAL	CO	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	PS	MOOE	FinEx	CO	TOTAL
DEPARTMENTS																			
JUDICIARY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PET	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SB	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CAP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CTA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CSC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CSC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CSCOM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
COA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
COA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
COMELEC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
COMELEC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OMB	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OMB	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CHR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CHR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HRVCB	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HRVVMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DICT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OSEC-DICT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NTC-DICT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NPC-DICT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CICC-DICT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DOTr	0	0	238,699	0	670,992	909,691	0	0	0	0	0	0	0	0	0	238,699	0	670,992	909,691
OSEC-DOTr	0	0	213,699	0	670,992	884,691	0	0	0	0	0	0	0	0	0	213,699	0	670,992	884,691
CAB	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MARINA	0	0	25,000	0	0	25,000	0	0	0	0	0	0	0	0	0	25,000	0	0	25,000
OTC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PCG	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Approved:

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Secretary

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January 3, 2018

Summary of Automatic Appropriations by Agency under FLR through SARO upon submission of a Special Budget Request
(in thousand pesos)

Annex D

PARTICULARS	RLIP (SARO)	SPECIAL ACCOUNT IN THE GENERAL FUND					NET LENDING	GRANT PROCEEDS					PENSION	TAX EXPENDITURES FUND	TOTAL				
	PS	PS	MOOE	FinEx	CO	TOTAL	CO	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	PS	MOOE	FinEx	CO	TOTAL
DEPARTMENTS																			
DOTr	0	0	238,699	0	670,992	909,691	0	0	0	0	0	0	0	0	0	238,699	0	670,992	909,691
TRB	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sub-Total	874,208	35,783	6,801,860	2	14,332,261	21,169,906	0	0	0	0	0	0	0	0	909,991	6,801,860	2	14,332,261	22,044,114
SPFs																			
BSGC	0	229,971	1,656,729	0	174,280	2,060,980	16,800,000	0	0	0	0	0	0	0	229,971	1,656,729	0	16,974,280	18,860,980
BSGC	0	229,971	1,656,729	0	174,280	2,060,980	16,800,000	0	0	0	0	0	0	0	229,971	1,656,729	0	16,974,280	18,860,980
ALGU	4,138	0	0	0	0	0	0	0	0	0	0	0	0	0	4,138	0	0	0	4,138
MMDA	4,138	0	0	0	0	0	0	0	0	0	0	0	0	0	4,138	0	0	0	4,138
LGU	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sub-Total	4,138	229,971	1,656,729	0	174,280	2,060,980	16,800,000	0	0	0	0	0	0	0	234,109	1,656,729	0	16,974,280	18,865,118
Various Agencies	0	0	0	0	0	0	0	0	0	0	0	0	0	19,500,000	0	19,500,000	0	0	19,500,000
	0	0	0	0	0	0	0	0	0	0	0	0	0	19,500,000	0	19,500,000	0	0	19,500,000
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0	0	19,500,000	0	19,500,000	0	0	19,500,000
TOTAL PROGRAM	878,346	265,754	8,458,589	2	14,506,541	23,230,886	16,800,000	0	0	0	0	0	0	19,500,000	1,144,100	27,958,589	2	31,306,541	60,409,232

Approved:


BENJAMIN E. DIOKNO

Secretary

Date:

January 3, 2018