

REPUBLIC OF THE PHILIPPINES DEPARTMENT OF BUDGET AND MANAGEMENT

GENERAL SOLANO STREET, SAN MIGUEL, MANILA



CIRCULAR LETTER

No. 2018 - 7 March 19, 2018

TO

ALL CONCERNED DEPARTMENTS

SUBJECT

FORUM ON THE BUDGET REFORM PROGRAM (BRP) FOR

EXECUTIVE OFFICIALS

- 1.0 In line with the Shift to Annual Cash-Based Appropriation, the Department of Budget and Management (DBM) will conduct a Forum for the executive officials on March 23, 2018 (Friday) at the Philippine International Convention Center (PICC) among select national government agencies, government-owned-or-controlled corporations, constitutional offices and the Judiciary.
- 2.0 The forum shall discuss the details of the implementation of Annual Cash Based Budgeting in 2019 to include its impact to project implementation and budget execution. Update on cash reforms will also be tackled.
- 3.0 Secretary/Chairperson/Commissioner, Undersecretary/Assistant Secretary for Programs or Budget, and Director for Finance, Planning or Budgeting of the select agencies are requested to attend.
- 4.0 Attached are the following documents relative to said activity:
 - a. Annex A- Schedule of the Forum and List of Agencies
 - b. Annex B Registration Form
- For confirmation, agencies can submit accomplished Annex B- Registration 5.0 Form to pmo@pfm.gov.ph on or before March 22, 2018. For further inquiries contact Ms. Aileen Afunggol or Ms. Lei Datuin of the Budget Information and Training Service (BITS) at telephone numbers (02) 733-2192 or 657-3300 local 1108 and 1109.
- 6.0 For guidance of all concerned.

BENJAMIN E. DIOKNO Secretary

ANNEX A - Schedule of the Budget Reform Program (BRP) Forum

March 23, 2018 MORNING SESSION 9:00 AM - 12:00 NN 2nd Floor Meeting Rooms 2 & 3, PICC

- 1. Department of Energy (DOE)
 - Office of the Secretary
- 2. Department of Science and Technology (DOST)
 - Office of the Secretary
- 3. Department of Information and Communications Technology (DICT)
 - Office of the Secretary
- 4. Civil Service Commission (CSC)
- 5. Cagayan Economic Zone Authority (CEZA)
- 6. Credit Information Corporation (CIC)
- 7. Cultural Center of the Philippines (CCP)
- 8. Development Academy of the Philippines (DAP)
- 9. Development Bank of the Philippines (DBP)
- 10. Governance Commission for GOCCs (GCG)
- 11. Home Development Mutual Fund (HDMF)
- 12. Home Guaranty Corporation (HGC)
- 13. Land Bank of the Philippines (LBP)
- 14. Lung Center of the Philippines (LCP)
- 15. National Electrification Administration (NEA)
- 16. National Food Authority (NFA)
- 17. National Home Mortgage Finance Corporation (NHMFC)
- 18. National Housing Authority (NHA)
- 19. National Irrigation Administration (NIA)
- 20. National Power Corporation (NPC)
- 21. People's Credit and Finance Corporation (PCFC)
- 22. Philippine Amusement and Gaming Corporation (PAGC)
- 23. Philippine Children's Medical Center (PCMC)
- 24. Philippine Coconut Authority (PCA)
- 25. Philippine Crop Insurance Corporation (PCIC)
- 26. Philippine Economic Zone Authority (PEZA)
- 27. Philippine Fisheries Development Authority (PFDA)
- 28. Philippine Health Insurance Corporation (PHIC)
- 29. Philippine Heart Center (PHC)
- 30. Philippine Management Staff (PMS)
- 31. Philippine Rice Research Institute (PRRI)
- 32. Social Housing Finance Corporation (SHFC)
- 33. Southern Philippines Development Authority (SPDA)
- 34. Sugar Regulatory Administration (PRA)
- 35. Tourism Promotion Board

March 23, 2018 AFTERNOON SESSION 1:30 PM - 4:30 PM

3rd Floor Summit Hall D, PICC

1. Department of Finance (DOF)

- a. Office of the Secretary
- b. Bureau of Customs (BOC)
- c. Securities and Exchange Commission (SEC)
- d. Bureau of Local Government and Finance (BLGF)
- e. Bureau of Internal Revenue (BIR)
- f. Cooperative Development Authority (CDA)

2. Department of Tourism (DOT)

a. Office of the Secretary

3. Department of Trade and Industry (DTI)

- a. Office of the Secretary
- b. Philippine Trade Training Center (PTTC)
- c. Construction Industry Authority of the Philippines (CIAP)

4. Department of Foreign Affairs (DFA)

- a. Office of the Secretary
- b. Foreign Service Institute
- c. UNESCO National Commission of the Philippines
- d. United Nation Development Program/Technological Information Promotion System

5. Department of Justice (DOJ)

- a. Office of the Secretary
- b. Office of the Solicitor General
- c. Bureau of Corrections
- d. Bureau of Immigration
- e. National Bureau of Investigation
- f. Parole and Probation Administration
- g. Public Attorney's Office
- h. Office of the Government Corporate Counsel
- i. Land Registration Authority

6. The Judiciary

- a. Supreme Court
- b. Court of Appeals
- c. Court Tax Appeals
- d. Sandiganbayan

7. Office of the Ombudsman

8. Commission on Human Rights

FORUM ON THE BUDGET REFORM PROGRAM

March 23, 2018 / Philippine International Convention Center

REGISTRATION FORM

Name	Position	Agency	Contact No.	Email Address
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Note:

Please fax your registration form to BITS (736-2773) or email to pmo@pfm.gov.ph on or before March 22, 2018 (Thursday)