



REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
BONCODIN HALL, GEN. SOLANO ST., SAN MIGUEL, MANILA

National Budget Circular No. 567 dated January 3, 2017

Annex "D"

Summary of Automatic Appropriations by Agency under FLR through SARO
Upon Submission of a Special Budget Request

Summary of Automatic Appropriations by Agency under FLR through SARO upon submission of a Special Budget Request
(in thousand pesos)

Annex D

PARTICULARS	RLIP (SARO)	SPECIAL ACCOUNT IN THE GENERAL FUND					NET LENDING	GRANT PROCEEDS					PENSION	TAX EXPENDITURES FUND	TOTAL				
	PS	PS	MOOE	FinEx	CO	TOTAL	CO	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	PS	MOOE	FinEx	CO	TOTAL
DEPARTMENTS																			
CONGRESS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Senate	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SET	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HOR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HET	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OP-PROPER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OVP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OVP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DAR	0	0	2,357	0	0	2,357	0	0	0	0	0	0	0	0	0	0	2,357	0	0
OSEC-DAR	0	0	2,357	0	0	2,357	0	0	0	0	0	0	0	0	0	0	2,357	0	0
DA	0	0	297,931	0	80,114	378,045	0	0	0	0	0	0	0	0	0	0	297,931	0	80,114
OSEC-DA	0	0	187,886	0	22,114	210,000	0	0	0	0	0	0	0	0	0	0	187,886	0	22,114
ACPC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BFAR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CODA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FPA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FIDA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LDC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NAFC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NMIS	0	0	110,045	0	58,000	168,045	0	0	0	0	0	0	0	0	0	0	110,045	0	58,000
PCC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PHILMECH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PFIDA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PCAF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DBM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OSEC-DBM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GPPB-TSO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DepEd	0	0	409,524	0	0	409,524	0	0	0	0	0	0	0	0	0	0	409,524	0	0
OSEC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NBDB	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Approved:

(Signature on the last page)

Secretary

Date:

January 3, 2017

Summary of Automatic Appropriations by Agency under FLR through SARO upon submission of a Special Budget Request
(in thousand pesos)

Annex D

PARTICULARS	RLIP (SARO)	SPECIAL ACCOUNT IN THE GENERAL FUND					NET LENDING	GRANT PROCEEDS					PENSION	TAX EXPENDITURES FUND	TOTAL				
	PS	PS	MOOE	FinEx	CO	TOTAL	CO	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	PS	MOOE	FinEx	CO	TOTAL
DEPARTMENTS																			
DepEd	0	0	409,524	0	0	409,524	0	0	0	0	0	0	0	0	0	409,524	0	0	409,524
NCCT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PHSA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ECCDC	0	0	409,524	0	0	409,524	0	0	0	0	0	0	0	0	0	409,524	0	0	409,524
SUCS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SUCS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DOE	0	520	1,239,656	0	281,286	1,521,462	0	0	0	0	0	0	0	0	520	1,239,656	0	281,286	1,521,462
OSEC-DOE	0	520	1,239,656	0	281,286	1,521,462	0	0	0	0	0	0	0	0	520	1,239,656	0	281,286	1,521,462
DENR	0	0	80,600	0	28,000	108,600	0	0	0	0	0	0	0	0	0	80,600	0	28,000	108,600
OSEC-DENR	0	0	35,500	0	0	35,500	0	0	0	0	0	0	0	0	0	35,500	0	0	35,500
EMB	0	0	35,000	0	0	35,000	0	0	0	0	0	0	0	0	0	35,000	0	0	35,000
MGB	0	0	5,000	0	28,000	33,000	0	0	0	0	0	0	0	0	0	5,000	0	28,000	33,000
NAMRIA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NWRB-DENR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PCSDS	0	0	5,100	0	0	5,100	0	0	0	0	0	0	0	0	0	5,100	0	0	5,100
DOF	0	0	347,428	0	417,136	764,564	0	0	0	0	0	0	0	0	0	347,428	0	417,136	764,564
OSEC-DOF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BOC	0	0	347,428	0	0	347,428	0	0	0	0	0	0	0	0	0	347,428	0	0	347,428
BIR	0	0	0	0	417,136	417,136	0	0	0	0	0	0	0	0	0	0	0	417,136	417,136
BLGF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BTR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CBAA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CDA-DOF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
IC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NTRC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PMO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SEC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DFA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OSEC-DFA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FSI	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TCCP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
UNESCO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Approved:

(Signature on the last page)

Secretary

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Summary of Automatic Appropriations by Agency under FLR through SARO upon submission of a Special Budget Request
(in thousand pesos)

Annex D

PARTICULARS	RLIP (SARO)	SPECIAL ACCOUNT IN THE GENERAL FUND					NET LENDING	GRANT PROCEEDS					PENSION	TAX EXPENDITURES FUND	TOTAL				
	PS	PS	MOOE	FinEx	CO	TOTAL	CO	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	PS	MOOE	FinEx	CO	TOTAL
DEPARTMENTS																			
DOH	0	0	362,786	0	18,774	381,560	0	0	0	0	0	0	0	0	0	362,786	0	18,774	381,560
OSEC-DOH	0	0	362,786	0	18,774	381,560	0	0	0	0	0	0	0	0	0	362,786	0	18,774	381,560
POPCOM-DOH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NNC-DOH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DILG	0	0	0	0	800,000	800,000	0	0	0	0	0	0	0	0	0	0	0	800,000	800,000
OSEC-DILG	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BFP	0	0	0	0	800,000	800,000	0	0	0	0	0	0	0	0	0	0	0	800,000	800,000
BJMP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LGA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NAPOLCOM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PNP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PPSC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DOJ	0	0	50	0	0	50	0	0	0	0	0	0	0	0	0	50	0	0	50
OSEC-DOJ	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BCOR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BI	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LRA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NBI	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OGCC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OSG	0	0	50	0	0	50	0	0	0	0	0	0	0	0	0	50	0	0	50
PPA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PCGG-DOJ	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PAO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DOLE	0	0	361	0	0	361	0	0	0	0	0	0	0	0	0	361	0	0	361
OSEC-DOLE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ILS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NCMB	0	0	361	0	0	361	0	0	0	0	0	0	0	0	0	361	0	0	361
NLRC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NMP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NWPC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
POEA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PRC-DOLE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TESDA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OWWA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Approved:

(Signature on the last page)

Secretary

Date:

January 3, 2017

Summary of Automatic Appropriations by Agency under FLR through SARO upon submission of a Special Budget Request
(in thousand pesos)

Annex D

PARTICULARS	RLIP (SARO)	SPECIAL ACCOUNT IN THE GENERAL FUND					NET LENDING	GRANT PROCEEDS					PENSION	TAX EXPENDITURES FUND	TOTAL				
	PS	PS	MOOE	FinEx	CO	TOTAL	CO	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	PS	MOOE	FinEx	CO	TOTAL
DEPARTMENTS																			
DND	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OSEC-DND	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NDCP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OCD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
AFP-PVAO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PVAO-VMMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
AFP-PA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
AFP-PAF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
AFP-PN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
AFP-GHQ	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DPWH	0	15,867	1,730,567	0	10,542,726	12,289,160	0	0	0	0	0	0	0	0	15,867	1,730,567	0	10,542,726	12,289,160
OSEC-DPWH	0	15,867	1,730,567	0	10,542,726	12,289,160	0	0	0	0	0	0	0	0	15,867	1,730,567	0	10,542,726	12,289,160
DOST	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OSEC-DOST	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ASTI	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FNRI	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FPRDI	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ITDI	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ICTO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MIRDC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NAST	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NRCP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PAGASA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PCAANRRD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PCHRD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PCIEERD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PIVS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PNRI	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PSHS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PTRI	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SEI	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
STII	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TAPI	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

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Summary of Automatic Appropriations by Agency under FLR through SARO upon submission of a Special Budget Request
(in thousand pesos)

Annex D

PARTICULARS	RLIP (SARO)	SPECIAL ACCOUNT IN THE GENERAL FUND					NET LENDING	GRANT PROCEEDS					PENSION	TAX EXPENDITURES FUND	TOTAL				
	PS	PS	MOOE	FinEx	CO	TOTAL	CO	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	PS	MOOE	FinEx	CO	TOTAL
DEPARTMENTS																			
DSWD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OSEC-DSWD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CWCY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ICAB	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NCWDP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NYC-DSWD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
JJWC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DOT	0	0	4,578	0	0	4,578	0	0	0	0	0	0	0	0	0	4,578	0	0	4,578
OSEC-DOT	0	0	4,578	0	0	4,578	0	0	0	0	0	0	0	0	0	4,578	0	0	4,578
IA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NPDC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DTI	0	0	23,221	0	1,500	24,721	0	0	0	0	0	0	0	0	0	23,221	0	1,500	24,721
OSEC-DTI	0	0	23,221	0	1,500	24,721	0	0	0	0	0	0	0	0	0	23,221	0	1,500	24,721
BOI	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CIAP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CMDP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PTTC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PDDCP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CIAP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NEDA	0	0	6,000	0	2,200	8,200	0	0	0	0	0	0	0	0	0	6,000	0	2,200	8,200
ODG	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NSCB	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NSO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PNVSCA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PPPCP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PSRTI	0	0	5,700	0	0	5,700	0	0	0	0	0	0	0	0	0	5,700	0	0	5,700
TARIFF	0	0	300	0	2,200	2,500	0	0	0	0	0	0	0	0	0	300	0	2,200	2,500
PSA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PROP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BBS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BCS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NPO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NIB	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Approved:

(Signature on the last page)

Secretary

Date:

January 3, 2017

Summary of Automatic Appropriations by Agency under FLR through SARO upon submission of a Special Budget Request
(in thousand pesos)

Annex D

PARTICULARS	RLIP (SARO)	SPECIAL ACCOUNT IN THE GENERAL FUND					NET LENDING	GRANT PROCEEDS					PENSION	TAX EXPENDITURES FUND	TOTAL				
	PS	PS	MOOE	FinEx	CO	TOTAL	CO	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	PS	MOOE	FinEx	CO	TOTAL
DEPARTMENTS																			
OPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PIA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PBS-RTVM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OEO	0	11,376	1,470,711	2	29,646	1,511,735	0	0	0	0	0	0	0	0	11,376	1,470,711	2	29,646	1,511,735
AMLC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CCC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CFO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CHED	0	0	840,429	0	0	840,429	0	0	0	0	0	0	0	0	0	840,429	0	0	840,429
CFL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DDB	0	0	77,000	0	0	77,000	0	0	0	0	0	0	0	0	0	77,000	0	0	77,000
ECCDC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ERC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FDCP	0	0	69,860	0	0	69,860	0	0	0	0	0	0	0	0	0	69,860	0	0	69,860
GAAB	0	0	9,500	0	0	9,500	0	0	0	0	0	0	0	0	0	9,500	0	0	9,500
GCGOCC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HLURB	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HUDCC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MDA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MTRCB	0	0	58,458	0	4,000	62,458	0	0	0	0	0	0	0	0	0	58,458	0	4,000	62,458
NAPC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NCCA	0	11,376	386,166	2	25,646	423,190	0	0	0	0	0	0	0	0	11,376	386,166	2	25,646	423,190
NHCP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NLP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NAP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NCIP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NCMF (OMA)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NICA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NSC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NTC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OPAPP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OMB (VRB)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PRRC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PCW (NCRFW)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PDEA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PHILRACOM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Approved:

(Signature on the last page)

Secretary

Date:

January 3, 2017

Summary of Automatic Appropriations by Agency under FLR through SARO upon submission of a Special Budget Request
(in thousand pesos)

Annex D

PARTICULARS	RLIP (SARO)	SPECIAL ACCOUNT IN THE GENERAL FUND					NET LENDING	GRANT PROCEEDS					PENSION	TAX EXPENDITURES FUND	TOTAL				
	PS	PS	MOOE	FinEx	CO	TOTAL	CO	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	PS	MOOE	FinEx	CO	TOTAL
DEPARTMENTS																			
OEO	0	11,376	1,470,711	2	29,646	1,511,735	0	0	0	0	0	0	0	0	11,376	1,470,711	2	29,646	1,511,735
PSC	0	0	29,298	0	0	29,298	0	0	0	0	0	0	0	0	0	29,298	0	0	29,298
PCUP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PCDSPO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PLLO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PMS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FPA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PCC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NPC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NYC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TESDA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CDA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
AR	971,022	0	0	0	0	0	0	0	0	0	0	0	0	0	971,022	0	0	0	971,022
ARMM	971,022	0	0	0	0	0	0	0	0	0	0	0	0	0	971,022	0	0	0	971,022
JLEC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LEDAC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
JUDICIARY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PET	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SB	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CAP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CTA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CSC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CSC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CSCOM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
COA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
COA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
COMELEC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
COMELEC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OMB	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OMB	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CHR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CHR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Approved:

(Signature on the last page)

Secretary

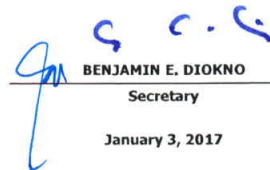
Date:

January 3, 2017

Summary of Automatic Appropriations by Agency under FLR through SARO upon submission of a Special Budget Request
(in thousand pesos)

Annex D

PARTICULARS	RLIP (SARO)	SPECIAL ACCOUNT IN THE GENERAL FUND					NET LENDING	GRANT PROCEEDS					PENSION	TAX EXPENDITURES FUND	TOTAL				
	PS	PS	MOOE	FinEx	CO	TOTAL	CO	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	PS	MOOE	FinEx	CO	TOTAL
DEPARTMENTS																			
CHR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CHR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HRVCB	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HRVVMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DICT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OSEC-DICT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NTC-DICT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NPC-DICT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CICC-DICT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DOTr	0	0	238,699	0	670,992	909,691	0	0	0	0	0	0	0	0	0	238,699	0	670,992	909,691
OSEC-DOTr	0	0	213,699	0	670,992	884,691	0	0	0	0	0	0	0	0	0	213,699	0	670,992	884,691
CAB	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MARINA	0	0	25,000	0	0	25,000	0	0	0	0	0	0	0	0	0	25,000	0	0	25,000
OTC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OTS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PCG	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TRB	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sub-Total	971,022	27,763	6,214,469	2	12,872,374	19,114,608	0	0	0	0	0	0	0	0	998,785	6,214,469	2	12,872,374	20,085,630
SPFs																			
BSGC	0	0	408,250	0	0	408,250	16,765,165	0	0	0	0	0	0	0	0	408,250	0	16,765,165	17,173,415
BSGC	0	0	408,250	0	0	408,250	16,765,165	0	0	0	0	0	0	0	0	408,250	0	16,765,165	17,173,415
ALGU	2,329	0	0	0	0	0	0	0	0	0	0	0	0	0	2,329	0	0	0	2,329
MMDA	2,329	0	0	0	0	0	0	0	0	0	0	0	0	0	2,329	0	0	0	2,329
LGU	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sub-Total	2,329	0	408,250	0	0	408,250	16,765,165	0	0	0	0	0	0	0	2,329	408,250	0	16,765,165	17,175,744
Various Agencies	0	0	0	0	0	0	0	0	0	0	0	0	0	19,500,000	0	19,500,000	0	0	19,500,000
	0	0	0	0	0	0	0	0	0	0	0	0	0	19,500,000	0	19,500,000	0	0	19,500,000
Sub-Total	0	0	0	0	0	0	0	0	0	0	0	0	0	19,500,000	0	19,500,000	0	0	19,500,000
TOTAL PROGRAM	973,351	27,763	6,622,719	2	12,872,374	19,522,858	16,765,165	0	0	0	0	0	0	19,500,000	1,001,114	26,122,719	2	29,637,539	56,761,374

Approved: 
BENJAMIN E. DIOKNO
Secretary
Date: January 3, 2017

