



REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
BONCODIN HALL, GEN. SOLANO ST., SAN MIGUEL, MANILA

National Budget Circular No. 567 dated January 3, 2017

Annex "C"

Summary of Automatic Appropriations by Agency Full Year Allocation
For Automatic Release through GARO or SARO at the Beginning of the Year

Summary of Automatic Appropriations by Agency Full Year Allocation for Automatic Release through GARO or SARO at the Beginning of the Year
(in thousand pesos)

Annex C

PARTICULARS	RLIP (GARO)	SPECIAL ACCOUNT IN THE GENERAL FUND					IRA	INTEREST PAYMENT	PENSION	TOTAL				
	PS	PS	MOOE	FinEx	CO	TOTAL	MOOE	FinEx	PS	PS	MOOE	FinEx	CO	TOTAL
DEPARTMENTS														
CONGRESS	467,717	0	0	0	0	0	0	0	0	467,717	0	0	0	467,717
Senate	141,361	0	0	0	0	0	0	0	0	141,361	0	0	0	141,361
SET	10,358	0	0	0	0	0	0	0	0	10,358	0	0	0	10,358
CA	20,054	0	0	0	0	0	0	0	0	20,054	0	0	0	20,054
HOR	285,230	0	0	0	0	0	0	0	0	285,230	0	0	0	285,230
HET	10,714	0	0	0	0	0	0	0	0	10,714	0	0	0	10,714
OP	39,147	0	0	0	0	0	0	0	480	39,627	0	0	0	39,627
OP-PROPER	39,147	0	0	0	0	0	0	0	480	39,627	0	0	0	39,627
OVP	4,929	0	0	0	0	0	0	0	0	4,929	0	0	0	4,929
OVP	4,929	0	0	0	0	0	0	0	0	4,929	0	0	0	4,929
DAR	340,301	0	0	0	0	0	0	0	0	340,301	0	0	0	340,301
OSEC-DAR	340,301	0	0	0	0	0	0	0	0	340,301	0	0	0	340,301
DA	346,573	0	0	0	0	0	0	0	0	346,573	0	0	0	346,573
OSEC-DA	248,592	0	0	0	0	0	0	0	0	248,592	0	0	0	248,592
ACPC	2,835	0	0	0	0	0	0	0	0	2,835	0	0	0	2,835
BFAR	49,801	0	0	0	0	0	0	0	0	49,801	0	0	0	49,801
CODA	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FPA	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FIDA	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LDC	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NAFC	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NMIS	14,062	0	0	0	0	0	0	0	0	14,062	0	0	0	14,062
PCC	8,363	0	0	0	0	0	0	0	0	8,363	0	0	0	8,363
PHILMECH	6,198	0	0	0	0	0	0	0	0	6,198	0	0	0	6,198
PFIDA	13,396	0	0	0	0	0	0	0	0	13,396	0	0	0	13,396
PCAF	3,326	0	0	0	0	0	0	0	0	3,326	0	0	0	3,326
DBM	46,358	0	0	0	0	0	0	0	0	46,358	0	0	0	46,358
OSEC-DBM	44,287	0	0	0	0	0	0	0	0	44,287	0	0	0	44,287
GPPB-TSO	2,071	0	0	0	0	0	0	0	0	2,071	0	0	0	2,071
PS	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DepEd	23,917,486	0	0	0	0	0	0	0	0	23,917,486	0	0	0	23,917,486
OSEC	23,905,927	0	0	0	0	0	0	0	0	23,905,927	0	0	0	23,905,927
NBDB	1,530	0	0	0	0	0	0	0	0	1,530	0	0	0	1,530
NCCT	366	0	0	0	0	0	0	0	0	366	0	0	0	366
NM	8,159	0	0	0	0	0	0	0	0	8,159	0	0	0	8,159
PHSA	1,504	0	0	0	0	0	0	0	0	1,504	0	0	0	1,504

Approved:

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Secretary

Date:

January 3, 2017

Summary of Automatic Appropriations by Agency Full Year Allocation for Automatic Release through GARO or SARO at the Beginning of the Year
(in thousand pesos)

Annex C

PARTICULARS	RLIP (GARO)	SPECIAL ACCOUNT IN THE GENERAL FUND					IRA	INTEREST PAYMENT	PENSION	TOTAL				
	PS	PS	MOOE	FinEx	CO	TOTAL	MOOE	FinEx	PS	PS	MOOE	FinEx	CO	TOTAL
DEPARTMENTS														
DepEd	23,917,486	0	0	0	0	0	0	0	0	23,917,486	0	0	0	23,917,486
ECCDC	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SUCS	2,721,752	0	0	0	0	0	0	0	0	2,721,752	0	0	0	2,721,752
SUCS	2,721,752	0	0	0	0	0	0	0	0	2,721,752	0	0	0	2,721,752
DOE	35,670	0	0	0	0	0	0	0	0	35,670	0	0	0	35,670
OSEC-DOE	35,670	0	0	0	0	0	0	0	0	35,670	0	0	0	35,670
DENR	590,669	0	0	0	0	0	0	0	0	590,669	0	0	0	590,669
OSEC-DENR	460,889	0	0	0	0	0	0	0	0	460,889	0	0	0	460,889
EMB	55,410	0	0	0	0	0	0	0	0	55,410	0	0	0	55,410
MGB	42,409	0	0	0	0	0	0	0	0	42,409	0	0	0	42,409
NAMRIA	23,774	0	0	0	0	0	0	0	0	23,774	0	0	0	23,774
NWRB-DENR	4,546	0	0	0	0	0	0	0	0	4,546	0	0	0	4,546
PCSDS	3,641	0	0	0	0	0	0	0	0	3,641	0	0	0	3,641
DOF	549,802	213,405	135,811	0	1,000	350,216	0	334,877,000	0	763,207	135,811	334,877,000	1,000	335,777,018
OSEC-DOF	24,306	0	0	0	0	0	0	0	0	24,306	0	0	0	24,306
BOC	96,875	0	0	0	0	0	0	0	0	96,875	0	0	0	96,875
BIR	344,232	0	0	0	0	0	0	0	0	344,232	0	0	0	344,232
BLGF	12,720	0	0	0	0	0	0	0	0	12,720	0	0	0	12,720
BTR	36,128	0	0	0	0	0	0	334,877,000	0	36,128	0	334,877,000	0	334,913,128
CBAA	1,161	0	0	0	0	0	0	0	0	1,161	0	0	0	1,161
CDA-DOF	0	0	0	0	0	0	0	0	0	0	0	0	0	0
IC	0	213,405	135,811	0	1,000	350,216	0	0	0	213,405	135,811	0	1,000	350,216
NTRC	3,330	0	0	0	0	0	0	0	0	3,330	0	0	0	3,330
PMO	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SEC	31,050	0	0	0	0	0	0	0	0	31,050	0	0	0	31,050
DFA	124,232	0	0	0	0	0	0	0	0	124,232	0	0	0	124,232
OSEC-DFA	119,960	0	0	0	0	0	0	0	0	119,960	0	0	0	119,960
FSI	3,515	0	0	0	0	0	0	0	0	3,515	0	0	0	3,515
TCCP	86	0	0	0	0	0	0	0	0	86	0	0	0	86
UNESCO	671	0	0	0	0	0	0	0	0	671	0	0	0	671
DOH	1,682,208	0	0	0	0	0	0	0	0	1,682,208	0	0	0	1,682,208
OSEC-DOH	1,665,330	0	0	0	0	0	0	0	0	1,665,330	0	0	0	1,665,330
POPCOM-DOH	11,988	0	0	0	0	0	0	0	0	11,988	0	0	0	11,988
NNC-DOH	4,890	0	0	0	0	0	0	0	0	4,890	0	0	0	4,890

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Secretary

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Summary of Automatic Appropriations by Agency Full Year Allocation for Automatic Release through GARO or SARO at the Beginning of the Year
(in thousand pesos)

Annex C

PARTICULARS	RLIP (GARO)	SPECIAL ACCOUNT IN THE GENERAL FUND					IRA	INTEREST PAYMENT	PENSION	TOTAL				
	PS	PS	MOOE	FinEx	CO	TOTAL	MOOE	FinEx	PS	PS	MOOE	FinEx	CO	TOTAL
DEPARTMENTS														
DILG	518,364	0	0	0	0	0	0	0	0	518,364	0	0	0	518,364
OSEC-DILG	219,967	0	0	0	0	0	0	0	0	219,967	0	0	0	219,967
BFP	12,002	0	0	0	0	0	0	0	0	12,002	0	0	0	12,002
BJMP	3,252	0	0	0	0	0	0	0	0	3,252	0	0	0	3,252
LGA	2,681	0	0	0	0	0	0	0	0	2,681	0	0	0	2,681
NAPOLCOM	48,500	0	0	0	0	0	0	0	0	48,500	0	0	0	48,500
PNP	221,417	0	0	0	0	0	0	0	0	221,417	0	0	0	221,417
PPSC	10,545	0	0	0	0	0	0	0	0	10,545	0	0	0	10,545
DOJ	589,464	0	370,054	0	20,859	390,913	0	0	0	589,464	370,054	0	20,859	980,377
OSEC-DOJ	143,966	0	0	0	0	0	0	0	0	143,966	0	0	0	143,966
BCOR	59,700	0	0	0	0	0	0	0	0	59,700	0	0	0	59,700
BI	48,173	0	0	0	0	0	0	0	0	48,173	0	0	0	48,173
LRA	65,411	0	370,054	0	20,859	390,913	0	0	0	65,411	370,054	0	20,859	456,324
NBI	69,230	0	0	0	0	0	0	0	0	69,230	0	0	0	69,230
OGCC	6,215	0	0	0	0	0	0	0	0	6,215	0	0	0	6,215
OSG	46,248	0	0	0	0	0	0	0	0	46,248	0	0	0	46,248
PPA	51,485	0	0	0	0	0	0	0	0	51,485	0	0	0	51,485
PCGG-DOJ	4,387	0	0	0	0	0	0	0	0	4,387	0	0	0	4,387
PAO	94,649	0	0	0	0	0	0	0	0	94,649	0	0	0	94,649
DOLE	214,625	16,521	60,057	0	0	76,578	0	0	0	231,146	60,057	0	0	291,203
OSEC-DOLE	112,434	16,521	60,057	0	0	76,578	0	0	0	128,955	60,057	0	0	189,012
ILS	1,882	0	0	0	0	0	0	0	0	1,882	0	0	0	1,882
NCMB	11,076	0	0	0	0	0	0	0	0	11,076	0	0	0	11,076
NLRC	45,479	0	0	0	0	0	0	0	0	45,479	0	0	0	45,479
NMP	3,130	0	0	0	0	0	0	0	0	3,130	0	0	0	3,130
NWPC	9,555	0	0	0	0	0	0	0	0	9,555	0	0	0	9,555
POEA	18,786	0	0	0	0	0	0	0	0	18,786	0	0	0	18,786
PRC-DOLE	12,283	0	0	0	0	0	0	0	0	12,283	0	0	0	12,283
TESDA	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OWWA	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DND	254,955	0	0	0	0	0	0	0	0	254,955	0	0	0	254,955
OSEC-DND	12,810	0	0	0	0	0	0	0	0	12,810	0	0	0	12,810
GA	15,121	0	0	0	0	0	0	0	0	15,121	0	0	0	15,121
NDCP	2,465	0	0	0	0	0	0	0	0	2,465	0	0	0	2,465
OCD	9,877	0	0	0	0	0	0	0	0	9,877	0	0	0	9,877
AFP-PVAO	11,191	0	0	0	0	0	0	0	0	11,191	0	0	0	11,191

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Secretary

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(in thousand pesos)

Annex C

PARTICULARS	RLIP (GARO)	SPECIAL ACCOUNT IN THE GENERAL FUND					IRA	INTEREST PAYMENT	PENSION	TOTAL				
	PS	PS	MOOE	FinEx	CO	TOTAL	MOOE	FinEx	PS	PS	MOOE	FinEx	CO	TOTAL
DEPARTMENTS														
DND	254,955	0	0	0	0	0	0	0	0	254,955	0	0	0	254,955
PVAO-VMMC	47,814	0	0	0	0	0	0	0	0	47,814	0	0	0	47,814
AFP-PA	30,927	0	0	0	0	0	0	0	0	30,927	0	0	0	30,927
AFP-PAF	27,203	0	0	0	0	0	0	0	0	27,203	0	0	0	27,203
AFP-PN	25,282	0	0	0	0	0	0	0	0	25,282	0	0	0	25,282
AFP-GHQ	72,265	0	0	0	0	0	0	0	0	72,265	0	0	0	72,265
DPWH	654,264	0	0	0	0	0	0	0	0	654,264	0	0	0	654,264
OSEC-DPWH	654,264	0	0	0	0	0	0	0	0	654,264	0	0	0	654,264
DOST	185,880	0	0	0	0	0	0	0	0	185,880	0	0	0	185,880
OSEC-DOST	34,175	0	0	0	0	0	0	0	0	34,175	0	0	0	34,175
ASTI	3,205	0	0	0	0	0	0	0	0	3,205	0	0	0	3,205
FNRI	7,098	0	0	0	0	0	0	0	0	7,098	0	0	0	7,098
FPRDI	7,871	0	0	0	0	0	0	0	0	7,871	0	0	0	7,871
ITDI	13,896	0	0	0	0	0	0	0	0	13,896	0	0	0	13,896
ICTO	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MIRDC	8,976	0	0	0	0	0	0	0	0	8,976	0	0	0	8,976
NAST	659	0	0	0	0	0	0	0	0	659	0	0	0	659
NRCP	1,605	0	0	0	0	0	0	0	0	1,605	0	0	0	1,605
PAGASA	30,724	0	0	0	0	0	0	0	0	30,724	0	0	0	30,724
PCAANRRD	10,547	0	0	0	0	0	0	0	0	10,547	0	0	0	10,547
PCHRD	2,671	0	0	0	0	0	0	0	0	2,671	0	0	0	2,671
PCIEERD	3,803	0	0	0	0	0	0	0	0	3,803	0	0	0	3,803
PIVS	7,506	0	0	0	0	0	0	0	0	7,506	0	0	0	7,506
PNRI	9,418	0	0	0	0	0	0	0	0	9,418	0	0	0	9,418
PSHS	33,342	0	0	0	0	0	0	0	0	33,342	0	0	0	33,342
PTRI	3,035	0	0	0	0	0	0	0	0	3,035	0	0	0	3,035
SEI	2,324	0	0	0	0	0	0	0	0	2,324	0	0	0	2,324
STII	2,303	0	0	0	0	0	0	0	0	2,303	0	0	0	2,303
TAPI	2,722	0	0	0	0	0	0	0	0	2,722	0	0	0	2,722
DSWD	103,923	0	0	0	0	0	0	0	0	103,923	0	0	0	103,923
OSEC-DSWD	95,827	0	0	0	0	0	0	0	0	95,827	0	0	0	95,827
CWCY	1,543	0	0	0	0	0	0	0	0	1,543	0	0	0	1,543
ICAB	1,359	0	0	0	0	0	0	0	0	1,359	0	0	0	1,359
NCWDP	2,678	0	0	0	0	0	0	0	0	2,678	0	0	0	2,678
NYC-DSWD	0	0	0	0	0	0	0	0	0	0	0	0	0	0
JJWC	2,516	0	0	0	0	0	0	0	0	2,516	0	0	0	2,516

Approved:

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Secretary

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(in thousand pesos)

Annex C

PARTICULARS	RLIP (GARO)	SPECIAL ACCOUNT IN THE GENERAL FUND					IRA	INTEREST PAYMENT	PENSION	TOTAL					
	PS	PS	MOOE	FinEx	CO	TOTAL	MOOE	FinEx	PS	PS	MOOE	FinEx	CO	TOTAL	
DEPARTMENTS															
DOT	30,497	0	0	0	0	0	0	0	0	0	30,497	0	0	30,497	
OSEC-DOT	23,337	0	0	0	0	0	0	0	0	0	23,337	0	0	23,337	
IA	2,285	0	0	0	0	0	0	0	0	0	2,285	0	0	2,285	
NPDC	4,875	0	0	0	0	0	0	0	0	0	4,875	0	0	4,875	
DTI	125,584	0	0	0	0	0	0	0	0	0	125,584	0	0	125,584	
OSEC-DTI	105,670	0	0	0	0	0	0	0	0	0	105,670	0	0	105,670	
BOI	12,008	0	0	0	0	0	0	0	0	0	12,008	0	0	12,008	
CIAP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
CMDP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PTTC	2,281	0	0	0	0	0	0	0	0	0	2,281	0	0	2,281	
PDDCP	1,647	0	0	0	0	0	0	0	0	0	1,647	0	0	1,647	
CIAP	3,978	0	0	0	0	0	0	0	0	0	3,978	0	0	3,978	
NEDA	149,251	0	0	0	0	0	0	0	0	0	149,251	0	0	149,251	
ODG	57,850	0	0	0	0	0	0	0	0	0	57,850	0	0	57,850	
NSCB	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
NSO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
PNVSCA	1,176	0	0	0	0	0	0	0	0	0	1,176	0	0	1,176	
PPPCP	6,739	0	0	0	0	0	0	0	0	0	6,739	0	0	6,739	
PSRTI	1,094	0	0	0	0	0	0	0	0	0	1,094	0	0	1,094	
TARIFF	4,141	0	0	0	0	0	0	0	0	0	4,141	0	0	4,141	
PSA	78,251	0	0	0	0	0	0	0	0	0	78,251	0	0	78,251	
OPS	50,608	0	0	0	0	0	0	0	0	0	50,608	0	0	50,608	
PROP	3,690	0	0	0	0	0	0	0	0	0	3,690	0	0	3,690	
BBS	17,042	0	0	0	0	0	0	0	0	0	17,042	0	0	17,042	
BCS	1,705	0	0	0	0	0	0	0	0	0	1,705	0	0	1,705	
NPO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
NIB	7,137	0	0	0	0	0	0	0	0	0	7,137	0	0	7,137	
PIA	16,338	0	0	0	0	0	0	0	0	0	16,338	0	0	16,338	
PBS-RTVM	4,696	0	0	0	0	0	0	0	0	0	4,696	0	0	4,696	
OEO	547,703	0	108,268	0	385,058	493,326	0	0	0	0	547,703	108,268	0	385,058	1,041,029
AMLC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
CCC	2,453	0	0	0	0	0	0	0	0	0	2,453	0	0	2,453	
CFO	3,048	0	0	0	0	0	0	0	0	0	3,048	0	0	3,048	
CHED	30,113	0	0	0	0	0	0	0	0	0	30,113	0	0	30,113	
CFL	3,220	0	0	0	0	0	0	0	0	0	3,220	0	0	3,220	
DDB	4,307	0	0	0	0	0	0	0	0	0	4,307	0	0	4,307	

Approved:

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Secretary

Date:

January 3, 2017

PARTICULARS	RLIP (GARO)	SPECIAL ACCOUNT IN THE GENERAL FUND					IRA	INTEREST PAYMENT	PENSION	TOTAL				
	PS	PS	MOOE	FinEx	CO	TOTAL	MOOE	FinEx	PS	PS	MOOE	FinEx	CO	TOTAL
DEPARTMENTS														
OEO	547,703	0	108,268	0	385,058	493,326	0	0	0	547,703	108,268	0	385,058	1,041,029
ECCDC	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ERC	12,382	0	0	0	0	0	0	0	0	12,382	0	0	0	12,382
FDCP	1,164	0	0	0	0	0	0	0	0	1,164	0	0	0	1,164
GAAB	6,002	0	0	0	0	0	0	0	0	6,002	0	0	0	6,002
GCGOCC	5,888	0	0	0	0	0	0	0	0	5,888	0	0	0	5,888
HLURB	20,767	0	108,268	0	385,058	493,326	0	0	0	20,767	108,268	0	385,058	514,093
HUDCC	3,589	0	0	0	0	0	0	0	0	3,589	0	0	0	3,589
MDA	4,520	0	0	0	0	0	0	0	0	4,520	0	0	0	4,520
MTRCB	1,907	0	0	0	0	0	0	0	0	1,907	0	0	0	1,907
NAPC	3,431	0	0	0	0	0	0	0	0	3,431	0	0	0	3,431
NCCA	1,582	0	0	0	0	0	0	0	0	1,582	0	0	0	1,582
NHCP	5,337	0	0	0	0	0	0	0	0	5,337	0	0	0	5,337
NLP	5,246	0	0	0	0	0	0	0	0	5,246	0	0	0	5,246
NAP	4,664	0	0	0	0	0	0	0	0	4,664	0	0	0	4,664
NCIP	54,835	0	0	0	0	0	0	0	0	54,835	0	0	0	54,835
NCMF (OMA)	39,366	0	0	0	0	0	0	0	0	39,366	0	0	0	39,366
NICA	29,486	0	0	0	0	0	0	0	0	29,486	0	0	0	29,486
NSC	4,956	0	0	0	0	0	0	0	0	4,956	0	0	0	4,956
NTC	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OPAPP	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OMB (VRB)	2,362	0	0	0	0	0	0	0	0	2,362	0	0	0	2,362
PRRC	1,233	0	0	0	0	0	0	0	0	1,233	0	0	0	1,233
PCW (NCRFW)	2,760	0	0	0	0	0	0	0	0	2,760	0	0	0	2,760
PDEA	64,025	0	0	0	0	0	0	0	0	64,025	0	0	0	64,025
PHILRACOM	2,882	0	0	0	0	0	0	0	0	2,882	0	0	0	2,882
PSC	5,046	0	0	0	0	0	0	0	0	5,046	0	0	0	5,046
PCUP	6,900	0	0	0	0	0	0	0	0	6,900	0	0	0	6,900
PCDSPO	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PLLO	2,518	0	0	0	0	0	0	0	0	2,518	0	0	0	2,518
PMS	18,702	0	0	0	0	0	0	0	0	18,702	0	0	0	18,702
FPA	4,206	0	0	0	0	0	0	0	0	4,206	0	0	0	4,206
PCC	17,054	0	0	0	0	0	0	0	0	17,054	0	0	0	17,054
NPC	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NYC	3,883	0	0	0	0	0	0	0	0	3,883	0	0	0	3,883
TESDA	142,801	0	0	0	0	0	0	0	0	142,801	0	0	0	142,801
CDA	25,068	0	0	0	0	0	0	0	0	25,068	0	0	0	25,068

Approved:

(Signature on the last page)

Secretary

Date:

January 3, 2017

Summary of Automatic Appropriations by Agency Full Year Allocation for Automatic Release through GARO or SARO at the Beginning of the Year
(in thousand pesos)

Annex C

PARTICULARS	RLIP (GARO)	SPECIAL ACCOUNT IN THE GENERAL FUND					IRA	INTEREST PAYMENT	PENSION	TOTAL				
	PS	PS	MOOE	FinEx	CO	TOTAL	MOOE	FinEx	PS	PS	MOOE	FinEx	CO	TOTAL
DEPARTMENTS														
AR	237,036	0	0	0	0	0	0	0	0	237,036	0	0	0	237,036
ARMM	237,036	0	0	0	0	0	0	0	0	237,036	0	0	0	237,036
JLEC	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LEDAC	0	0	0	0	0	0	0	0	0	0	0	0	0	0
JUDICIARY	917,263	0	0	0	0	0	0	0	0	917,263	0	0	0	917,263
SC	803,430	0	0	0	0	0	0	0	0	803,430	0	0	0	803,430
PET	3,136	0	0	0	0	0	0	0	0	3,136	0	0	0	3,136
SB	14,442	0	0	0	0	0	0	0	0	14,442	0	0	0	14,442
CAP	81,169	0	0	0	0	0	0	0	0	81,169	0	0	0	81,169
CTA	15,086	0	0	0	0	0	0	0	0	15,086	0	0	0	15,086
CSC	87,114	0	0	0	0	0	0	0	0	87,114	0	0	0	87,114
CSC	84,582	0	0	0	0	0	0	0	0	84,582	0	0	0	84,582
CSCOM	2,532	0	0	0	0	0	0	0	0	2,532	0	0	0	2,532
COA	842,252	0	0	0	0	0	0	0	0	842,252	0	0	0	842,252
COA	842,252	0	0	0	0	0	0	0	0	842,252	0	0	0	842,252
COMELEC	204,531	0	0	0	0	0	0	0	0	204,531	0	0	0	204,531
COMELEC	204,531	0	0	0	0	0	0	0	0	204,531	0	0	0	204,531
OMB	77,469	0	0	0	0	0	0	0	0	77,469	0	0	0	77,469
OMB	77,469	0	0	0	0	0	0	0	0	77,469	0	0	0	77,469
CHR	24,478	0	0	0	0	0	0	0	0	24,478	0	0	0	24,478
CHR	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CHR	24,478	0	0	0	0	0	0	0	0	24,478	0	0	0	24,478
HRVCB	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HRVVMC	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DICT	55,076	0	0	0	0	0	0	0	0	55,076	0	0	0	55,076
OSEC-DICT	34,507	0	0	0	0	0	0	0	0	34,507	0	0	0	34,507
NTC-DICT	20,569	0	0	0	0	0	0	0	0	20,569	0	0	0	20,569
NPC-DICT	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CICC-DICT	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DOTr	160,266	823,099	104,187	0	353,423	1,280,709	0	0	0	983,365	104,187	0	353,423	1,440,975
OSEC-DOTr	115,736	0	0	0	0	0	0	0	0	115,736	0	0	0	115,736
CAB	3,311	0	0	0	0	0	0	0	0	3,311	0	0	0	3,311
MARINA	27,849	0	0	0	0	0	0	0	0	27,849	0	0	0	27,849
OTC	1,490	0	0	0	0	0	0	0	0	1,490	0	0	0	1,490
OTS	3,958	823,099	104,187	0	353,423	1,280,709	0	0	0	827,057	104,187	0	353,423	1,284,667

Approved:

(Signature on the last page)

Secretary

Date:

January 3, 2017

Summary of Automatic Appropriations by Agency Full Year Allocation for Automatic Release through GARO or SARO at the Beginning of the Year
(in thousand pesos)

Annex C

PARTICULARS	RLIP (GARO)	SPECIAL ACCOUNT IN THE GENERAL FUND					IRA	INTEREST PAYMENT	PENSION	TOTAL				
	PS	PS	MOOE	FinEx	CO	TOTAL	MOOE	FinEx	PS	PS	MOOE	FinEx	CO	TOTAL
DEPARTMENTS														
DOTr	160,266	823,099	104,187	0	353,423	1,280,709	0	0	0	983,365	104,187	0	353,423	1,440,975
PCG	6,632	0	0	0	0	0	0	0	0	6,632	0	0	0	6,632
TRB	1,290	0	0	0	0	0	0	0	0	1,290	0	0	0	1,290
Sub-Total	36,897,447	1,053,025	778,377	0	760,340	2,591,742	0	334,877,000	480	37,950,952	778,377	334,877,000	760,340	374,366,669
SPFs														
BSGC	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BSGC	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ALGU	0	0	0	0	0	0	486,885,005	0	0	0	486,885,005	0	0	486,885,005
MMDA	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LGU	0	0	0	0	0	0	486,885,005	0	0	0	486,885,005	0	0	486,885,005
Sub-Total	0	0	0	0	0	0	486,885,005	0	0	0	486,885,005	0	0	486,885,005
TOTAL PROGRAM	36,897,447	1,053,025	778,377	0	760,340	2,591,742	486,885,005	334,877,000	480	37,950,952	487,663,382	334,877,000	760,340	861,251,674

Approved:


BENJAMIN E. DIOKNO
 Secretary

Date:

January 3, 2017

Department of Budget
and Management



0SEC-2017-001438