



REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
BONCODIN HALL, GEN. SOLANO ST., SAN MIGUEL, MANILA

National Budget Circular No. 567 dated January 3, 2017

Annex "B-1"

Summary of Funds for Direct Release to Implementing Agencies
Under For Later Release (FLR)

NATIONAL BUDGET CIRCULAR (NBC) NO. 567

Annex B-1

(in thousand pesos)

FROM					TO				
PARTICULARS	PS	MOOE	CO	TOTAL	PARTICULARS	PS	MOOE	CO	TOTAL
DepEd									
Provision and Maintenance of Basic Education Facilities	-	(906,160)	(113,916,615)	(114,822,775)		-	906,160	113,916,615	114,822,775
Central Office			(30,738,705)	(30,738,705)	DepEd - Central Office		906,160	4,603,060	5,509,220
Regional Office - NCR		(72,202)	(5,612,310)	(5,684,512)	DPWH			109,313,555	109,313,555
Regional Office I		(55,779)	(5,497,450)	(5,553,229)					
Regional Office - CAR		(15,328)	(1,750,825)	(1,766,153)					
Regional Office II		(26,014)	(2,852,670)	(2,878,684)					
Regional Office III		(100,592)	(8,346,310)	(8,446,902)					
Regional Office IV-A		(168,407)	(12,689,230)	(12,857,637)					
Regional Office IV-B		(36,417)	(3,187,495)	(3,223,912)					
Regional Office V		(76,078)	(8,744,130)	(8,820,208)					
Regional Office VI		(62,198)	(4,819,690)	(4,881,888)					
Regional Office VII		(73,136)	(8,001,375)	(8,074,511)					
Regional Office VIII		(56,356)	(5,595,815)	(5,652,171)					
Regional Office IX		(21,637)	(2,040,745)	(2,062,382)					
Regional Office X		(47,367)	(4,471,660)	(4,519,027)					
Regional Office XI		(45,557)	(3,941,665)	(3,987,222)					
Regional Office XII		(25,598)	(2,487,010)	(2,512,608)					
Regional Office XIII		(23,494)	(3,139,530)	(3,163,024)					
Conservation and restoration of Gabaldon and other heritage school buildings	-	-	(299,936)	(299,936)	DepEd - Central Office			299,936	299,936
Regional Office - NCR			(37,360)	(37,360)					
Regional Office I			(48,100)	(48,100)					
Regional Office II			(29,160)	(29,160)					
Regional Office III			(6,480)	(6,480)					
Regional Office IV-A			(16,950)	(16,950)					
Regional Office IV-B			(7,776)	(7,776)					
Regional Office V			(21,870)	(21,870)					
Regional Office VI			(33,420)	(33,420)					
Regional Office VII			(6,480)	(6,480)					
Regional Office VIII			(92,340)	(92,340)					
GRAND TOTAL	-	(906,160)	(114,216,551)	(115,122,711)		-	906,160	114,216,551	115,122,711
DepEd	-	(906,160)	(114,216,551)	(115,122,711)	DepEd	-	906,160	4,902,996	5,809,156
					DPWH	-	-	109,313,555	109,313,555

Summary of Funds for Direct Release to Implementing Agencies under FLR
(in thousand pesos)

Annex B-1

PARTICULARS	P/A/P		ALLOTMENT CLASS					REMARKS
	UACS CODE	Description	PS	MOOE	FinEx	CO	TOTAL	
From:								
Department of Education (DepEd)			0	(906,160)	0	(114,216,551)	(115,122,711)	
Office of the Secretary								
268003020700000	Provision and maintenance of Basic Education Facilities		0	(906,160)	0	(113,916,615)	(114,822,775)	
Central Office			0	0	0	(30,738,705)	(30,738,705)	
Regional Office - I			0	(55,779)	0	(5,497,450)	(5,553,229)	
Regional Office - II			0	(26,014)	0	(2,852,670)	(2,878,684)	
Regional Office - III			0	(100,592)	0	(8,346,310)	(8,446,902)	
Regional Office - IVA			0	(168,407)	0	(12,689,230)	(12,857,637)	
Regional Office - V			0	(76,078)	0	(8,744,130)	(8,820,208)	
Regional Office - VI			0	(62,198)	0	(4,819,690)	(4,881,888)	
Regional Office - VII			0	(73,136)	0	(8,001,375)	(8,074,511)	
Regional Office - VIII			0	(56,356)	0	(5,595,815)	(5,652,171)	
Regional Office - IX			0	(21,637)	0	(2,040,745)	(2,062,382)	
Regional Office - X			0	(47,367)	0	(4,471,660)	(4,519,027)	
Regional Office - XI			0	(45,557)	0	(3,941,665)	(3,987,222)	
Regional Office - XII			0	(25,598)	0	(2,487,010)	(2,512,608)	
Regional Office - NCR			0	(72,202)	0	(5,612,310)	(5,684,512)	
Regional Office - CAR			0	(15,328)	0	(1,750,825)	(1,766,153)	
Regional Office - XIII			0	(23,494)	0	(3,139,530)	(3,163,024)	
Regional Office - IVB			0	(36,417)	0	(3,187,495)	(3,223,912)	

Approved:

(Signature on the last page)

Secretary

Date:

January 3, 2017

PARTICULARS	P/A/P		ALLOTMENT CLASS					REMARKS
	UACS CODE	Description	PS	MOOE	FinEx	CO	TOTAL	
From:								
Department of Education (DepEd)			0	(906,160)	0	(114,216,551)	(115,122,711)	
Office of the Secretary								
242003021500000	Conservation and restoration of Gabaldon and other heritage school buildings		0	0	0	(299,936)	(299,936)	
Regional Office - I			0	0	0	(48,100)	(48,100)	
Regional Office - II			0	0	0	(29,160)	(29,160)	
Regional Office - III			0	0	0	(6,480)	(6,480)	
Regional Office - IVA			0	0	0	(16,950)	(16,950)	
Regional Office - V			0	0	0	(21,870)	(21,870)	
Regional Office - VI			0	0	0	(33,420)	(33,420)	
Regional Office - VII			0	0	0	(6,480)	(6,480)	
Regional Office - VIII			0	0	0	(92,340)	(92,340)	
Regional Office - NCR			0	0	0	(37,360)	(37,360)	
Regional Office - IVB			0	0	0	(7,776)	(7,776)	
To:								
Department of Education (DepEd)			0	906,160	0	4,902,996	5,809,156	
Office of the Secretary								
268003020700000	Provision and maintenance of Basic Education Facilities		0	906,160	0	4,603,060	5,509,220	
Central Office			0	906,160	0	4,603,060	5,509,220	

Approved:

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Secretary

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	UACS CODE	Description	PS	MOOE	FinEx	CO	TOTAL	
To:								
Department of Education (DepEd)			0	906,160	0	4,902,996	5,809,156	
Office of the Secretary								
242003021500000	Conservation and restoration of Gabaldon and other heritage school buildings		0	0	0	299,936	299,936	
Central Office			0	0	0	299,936	299,936	
Department of Public Works and Highways (DPWH)			0	0	0	109,313,555	109,313,555	
Office of the Secretary								
268004010100970	Provision and maintenance of Basic Educational Facilities		0	0	0	109,313,555	109,313,555	
Central Office			0	0	0	109,313,555	109,313,555	

Approved:

BENJAMIN E. DIOKNO

Secretary

Date:

January 3, 2017

