



REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
BONCODIN HALL, GEN. SOLANO ST., SAN MIGUEL, MANILA

National Budget Circular No. 567 dated January 3, 2017

Annex "A"

Summary of Appropriations by Agency under For Comprehensive Release (FCR)
By Department / Agency / Allotment Class

Summary of Appropriations by Agency under FCR
FY 2017 GAA
R.A. No. RA10924
By Department / Agency / Allotment Class
(in thousand pesos)

Annex A

PARTICULARS	APPROPRIATIONS					COMPREHENSIVE RELEASE (ANNEX A)				
	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
I. AGENCY SPECIFIC BUDGET										
Congress of the Philippines	7,259,849	7,267,878	0	447,899	14,975,626	6,758,185	7,267,878	0	447,899	14,473,962
Senate	2,242,148	1,819,302	0	130,000	4,191,450	2,229,601	1,819,302	0	130,000	4,178,903
SET	194,072	57,815	0	6,100	257,987	193,705	57,815	0	6,100	257,620
CA	276,520	386,591	0	10,000	673,111	273,701	386,591	0	10,000	670,292
HOR	4,425,321	4,956,249	0	301,799	9,683,369	3,939,905	4,956,249	0	301,799	9,197,953
HET	121,788	47,921	0	0	169,709	121,273	47,921	0	0	169,194
Office of the President (OP)	707,424	19,282,774	0	180,660	20,170,858	705,660	18,032,774	0	660	18,739,094
OP-PROPER	707,424	19,282,774	0	180,660	20,170,858	705,660	18,032,774	0	660	18,739,094
Office of the Vice-President (OVP)	61,135	357,324	0	10,159	428,618	61,135	357,324	0	10,159	428,618
OVP	61,135	357,324	0	10,159	428,618	61,135	357,324	0	10,159	428,618
Department of Agrarian Reform (DAR)	3,930,910	4,355,084	0	1,515,497	9,801,491	3,862,859	4,106,901	0	1,515,497	9,485,257
OSEC-DAR	3,930,910	4,355,084	0	1,515,497	9,801,491	3,862,859	4,106,901	0	1,515,497	9,485,257
Department of Agriculture (DA)	3,995,923	22,113,396	1,777	19,111,329	45,222,425	3,941,739	22,076,396	1,777	19,111,329	45,131,241
OSEC-DA	2,869,190	16,616,883	1,589	16,271,985	35,759,647	2,834,318	16,614,883	1,589	16,271,985	35,722,775
ACPC	32,273	24,540	10	754,380	811,203	32,273	24,540	10	754,380	811,203
BFAR	566,833	4,598,140	43	1,824,813	6,989,829	558,788	4,563,140	43	1,824,813	6,946,784
NMIS	165,538	130,127	50	97,503	393,218	160,302	130,127	50	97,503	387,982
PCC	96,026	301,819	50	21,915	419,810	94,385	301,819	50	21,915	418,169
PHILMECH	76,916	141,433	10	90,291	308,650	76,857	141,433	10	90,291	308,591
PFIDA	149,254	170,523	10	38,670	358,457	148,286	170,523	10	38,670	357,489
PCAF	39,893	129,931	15	11,772	181,611	36,530	129,931	15	11,772	178,248

Approved:

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Summary of Appropriations by Agency under FCR

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R.A. No. RA10924

By Department / Agency / Allotment Class

(in thousand pesos)

PARTICULARS	APPROPRIATIONS					COMPREHENSIVE RELEASE (ANNEX A)				
	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
I. AGENCY SPECIFIC BUDGET										
Department of Budget and Management (DBM)	652,499	681,383	108	96,029	1,430,019	630,878	681,383	108	96,029	1,408,398
OSEC-DBM	629,832	671,084	107	96,029	1,397,052	608,211	671,084	107	96,029	1,375,431
GPPB-TSO	22,667	10,299	1	0	32,967	22,667	10,299	1	0	32,967
Department of Education (DepEd)	328,454,300	79,547,440	0	136,107,347	544,109,087	271,654,509	76,957,867	0	20,845,485	369,457,861
OSEC	328,305,798	79,240,225	0	135,639,591	543,185,614	271,514,004	76,665,652	0	20,384,729	368,564,385
NBDB	18,142	20,842	0	2,060	41,044	18,142	15,842	0	2,060	36,044
NCCT	4,381	19,369	0	2,160	25,910	4,381	9,369	0	160	13,910
NM	100,373	149,238	0	405,000	654,611	94,122	149,238	0	400,000	643,360
PHSA	18,706	53,823	0	58,536	131,065	16,960	53,823	0	58,536	129,319
ECCDC	6,900	63,943	0	0	70,843	6,900	63,943	0	0	70,843
State Universities and Colleges (SUCs)	35,810,476	12,742,767	0	10,165,134	58,718,377	31,354,999	10,546,078	0	9,097,442	50,998,519
SUCS	35,810,476	12,742,767	0	10,165,134	58,718,377	31,354,999	10,546,078	0	9,097,442	50,998,519
Department of Energy (DOE)	404,753	587,423	0	108,610	1,100,786	397,620	587,423	0	108,610	1,093,653
OSEC-DOE	404,753	587,423	0	108,610	1,100,786	397,620	587,423	0	108,610	1,093,653
Department of Environment and Natural Resources (DENR)	6,905,621	10,878,174	0	8,862,159	26,645,954	6,806,832	10,878,174	0	8,862,159	26,547,165
OSEC-DENR	5,399,752	8,095,192	0	8,187,155	21,682,099	5,322,716	8,095,192	0	8,187,155	21,605,063
EMB	619,380	1,134,199	0	450,837	2,204,416	607,863	1,134,199	0	450,837	2,192,899
MGB	469,926	635,235	0	59,762	1,164,923	468,203	635,235	0	59,762	1,163,200
NAMRIA	324,510	921,240	0	127,913	1,373,663	317,723	921,240	0	127,913	1,366,876
NWRB-DENR	50,700	53,244	0	25,330	129,274	49,957	53,244	0	25,330	128,531
PCSDS	41,353	39,064	0	11,162	91,579	40,370	39,064	0	11,162	90,596

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Summary of Appropriations by Agency under FCR

Annex A

FY 2017 GAA

R.A. No. RA10924

By Department / Agency / Allotment Class

(in thousand pesos)

PARTICULARS	APPROPRIATIONS					COMPREHENSIVE RELEASE (ANNEX A)				
	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
I. AGENCY SPECIFIC BUDGET										
Department of Finance (DOF)	6,976,850	6,083,380	928,348	7,512,154	21,500,732	6,220,835	6,083,380	928,348	7,512,154	20,744,717
OSEC-DOF	316,267	773,473	0	526,928	1,616,668	306,603	773,473	0	526,928	1,607,004
BOC	1,417,026	976,523	0	1,429,415	3,822,964	1,111,924	976,523	0	1,429,415	3,517,862
BIR	4,219,803	3,544,170	137,852	663,565	8,565,390	3,828,265	3,544,170	137,852	663,565	8,173,852
BLGF	151,063	88,236	0	23,807	263,106	138,617	88,236	0	23,807	250,660
BTR	435,215	400,941	790,496	4,834,538	6,461,190	398,270	400,941	790,496	4,834,538	6,424,245
CBAA	13,342	3,872	0	1,901	19,115	13,342	3,872	0	1,901	19,115
IC	7	0	0	0	7	0	0	0	0	0
NTRC	37,590	13,613	0	0	51,203	37,277	13,613	0	0	50,890
PMO	54,225	0	0	0	54,225	54,225	0	0	0	54,225
SEC	332,312	282,552	0	32,000	646,864	332,312	282,552	0	32,000	646,864
Department of Foreign Affairs (DFA)	6,641,530	8,637,446	17,889	1,296,185	16,593,050	6,641,530	3,506,887	17,889	103,123	10,269,429
OSEC-DFA	6,589,028	8,609,972	17,884	1,294,732	16,511,616	6,589,028	3,479,413	17,884	101,670	10,187,995
FSI	42,580	12,588	3	1,453	56,624	42,580	12,588	3	1,453	56,624
TCCP	1,087	3,305	2	0	4,394	1,087	3,305	2	0	4,394
UNESCO	8,835	11,581	0	0	20,416	8,835	11,581	0	0	20,416
Department of Health (DOH)	28,215,272	40,544,767	0	27,576,753	96,336,792	23,051,292	39,312,344	0	12,230,912	74,594,548
OSEC-DOH	27,980,471	39,738,421	0	27,555,183	95,274,075	22,818,103	38,505,998	0	12,209,342	73,533,443
POPCOM-DOH	171,318	234,168	0	17,659	423,145	169,706	234,168	0	17,659	421,533
NNC-DOH	63,483	572,178	0	3,911	639,572	63,483	572,178	0	3,911	639,572

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(in thousand pesos)

PARTICULARS	APPROPRIATIONS					COMPREHENSIVE RELEASE (ANNEX A)				
	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
I. AGENCY SPECIFIC BUDGET										
Department of the Interior and Local Government (DILG)	117,604,603	23,770,777	0	6,661,698	148,037,078	97,348,434	20,811,048	0	6,016,698	124,176,180
OSEC-DILG	2,582,660	5,611,276	0	46,570	8,240,506	2,441,786	3,887,576	0	46,570	6,375,932
BFP	10,937,145	1,506,449	0	543,606	12,987,200	9,288,770	1,506,449	0	543,606	11,338,825
BJMP	5,802,798	3,837,198	0	1,988,979	11,628,975	5,256,063	3,837,198	0	1,888,979	10,982,240
LGA	29,624	229,470	0	3,398	262,492	29,624	199,470	0	3,398	232,492
NAPOLCOM	1,384,361	217,338	0	21,847	1,623,546	546,964	217,338	0	21,847	786,149
PNP	96,016,318	11,680,316	0	3,923,094	111,619,728	78,938,498	10,474,287	0	3,378,094	92,790,879
PPSC	851,697	688,730	0	134,204	1,674,631	846,729	688,730	0	134,204	1,669,663
Department of Justice (DOJ)	11,043,346	3,900,888	0	635,243	15,579,477	10,725,962	3,847,513	0	421,042	14,994,517
OSEC-DOJ	4,327,047	789,010	0	297,393	5,413,450	4,095,818	789,010	0	97,393	4,982,221
BCOR	759,032	1,530,892	0	40,676	2,330,600	749,816	1,530,892	0	40,676	2,321,384
BI	549,431	350,320	0	74,728	974,479	545,263	316,945	0	74,728	936,936
LRA	850,512	197,602	0	0	1,048,114	828,788	197,602	0	0	1,026,390
NBI	807,925	543,140	0	67,218	1,418,283	794,388	543,140	0	67,218	1,404,746
OGCC	102,773	14,474	0	2,000	119,247	102,451	14,474	0	2,000	118,925
OSG	569,240	205,477	0	28,896	803,613	551,594	185,477	0	14,695	751,766
PPA	592,165	122,912	0	40,228	755,305	586,953	122,912	0	40,228	750,093
PCGG-DOJ	59,713	48,561	0	2,000	110,274	57,587	48,561	0	2,000	108,148
PAO	2,425,508	98,500	0	82,104	2,606,112	2,413,304	98,500	0	82,104	2,593,908
Department of Labor and Employment (DOLE)	3,679,683	7,211,791	3,000	544,259	11,438,733	3,573,613	7,061,791	3,000	544,259	11,182,663
OSEC-DOLE	2,016,568	6,322,983	3,000	201,676	8,544,227	1,979,362	6,172,983	3,000	201,676	8,357,021

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Annex A

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	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
I. AGENCY SPECIFIC BUDGET										
Department of Labor and Employment (DOLE)	3,679,683	7,211,791	3,000	544,259	11,438,733	3,573,613	7,061,791	3,000	544,259	11,182,663
ILS	20,928	8,318	0	2,083	31,329	20,584	8,318	0	2,083	30,985
NCMB	124,038	69,144	0	11,107	204,289	123,882	69,144	0	11,107	204,133
NLRC	811,306	154,381	0	12,349	978,036	755,576	154,381	0	12,349	922,306
NMP	36,609	48,163	0	20,784	105,556	36,609	48,163	0	20,784	105,556
NWPC	123,120	68,624	0	4,577	196,321	123,101	68,624	0	4,577	196,302
POEA	211,603	183,778	0	184,079	579,460	210,582	183,778	0	184,079	578,439
PRC-DOLE	335,511	356,400	0	107,604	799,515	323,917	356,400	0	107,604	787,921
Department of National Defense (DND)	72,256,727	33,485,719	19	31,440,358	137,182,823	68,600,943	31,806,289	19	9,076,868	109,484,119
OSEC-DND	144,367	283,093	0	0	427,460	143,182	273,093	0	0	416,275
GA	231,105	935,257	0	53,000	1,219,362	219,002	935,257	0	53,000	1,207,259
NDCP	34,992	40,351	0	2,800	78,143	32,459	40,351	0	2,800	75,610
OCD	118,457	359,899	0	2,800	481,156	111,207	359,899	0	2,800	473,906
AFP-PVAO	130,238	387,581	0	381,486	899,305	128,730	357,013	0	8,000	493,743
PVAO-VMMC	642,822	489,643	0	57,300	1,189,765	612,095	489,643	0	57,300	1,159,038
AFP-PA	44,052,050	10,638,218	0	2,743,987	57,434,255	42,928,320	10,194,218	0	2,500,987	55,623,525
AFP-PAF	9,622,042	8,709,897	0	631,013	18,962,952	9,125,378	8,690,432	0	567,478	18,383,288
AFP-PN	12,404,442	6,573,487	0	2,014,418	20,992,347	11,876,913	6,538,738	0	1,614,450	20,030,101
AFP-GHQ	4,876,212	5,068,293	19	25,553,554	35,498,078	3,423,657	3,927,645	19	4,270,053	11,621,374
Department of Public Works and Highways (DPWH)	7,746,698	16,710,141	0	430,264,174	454,721,013	7,256,346	16,241,863	0	398,122,837	421,621,046
OSEC-DPWH	7,746,698	16,710,141	0	430,264,174	454,721,013	7,256,346	16,241,863	0	398,122,837	421,621,046

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I. AGENCY SPECIFIC BUDGET										
Department of Science and Technology (DOST)	2,995,403	11,658,244	0	6,119,369	20,773,016	2,734,868	11,654,544	0	6,115,269	20,504,681
OSEC-DOST	482,269	3,748,603	0	274,325	4,505,197	481,487	3,748,603	0	274,325	4,504,415
ASTI	45,140	468,853	0	81,170	595,163	45,140	468,853	0	81,170	595,163
FNRI	109,057	100,510	0	57,105	266,672	105,828	100,510	0	57,105	263,443
FPRDI	123,744	35,895	0	99,770	259,409	122,309	35,895	0	99,770	257,974
ITDI	212,847	285,042	0	265,356	763,245	210,964	281,342	0	265,356	757,662
MIRDC	136,799	101,585	0	75,282	313,666	136,799	101,585	0	75,282	313,666
NAST	10,376	68,275	0	7,500	86,151	10,376	68,275	0	7,500	86,151
NRCP	26,438	33,390	0	4,695	64,523	26,438	33,390	0	4,695	64,523
PAGASA	490,065	459,604	0	2,347,890	3,297,559	477,492	459,604	0	2,347,890	3,284,986
PCAANRRD	167,736	1,058,525	0	11,160	1,237,421	154,674	1,058,525	0	11,160	1,224,359
PCHRD	37,543	541,033	0	3,000	581,576	36,987	541,033	0	3,000	581,020
PCIEERD	52,852	788,055	0	4,896	845,803	52,509	788,055	0	4,896	845,460
PIVS	121,863	151,787	0	197,830	471,480	121,820	151,787	0	197,830	471,437
PNRI	153,930	132,858	0	49,872	336,660	142,237	132,858	0	49,872	324,967
PSHS	671,200	647,470	0	2,581,825	3,900,495	458,798	647,470	0	2,577,725	3,683,993
PTRI	47,998	18,134	0	13,688	79,820	47,670	18,134	0	13,688	79,492
SEI	33,200	2,913,386	0	5,125	2,951,711	33,200	2,913,386	0	5,125	2,951,711
STII	34,287	37,086	0	22,510	93,883	32,081	37,086	0	22,510	91,677
TAPI	38,059	68,153	0	16,370	122,582	38,059	68,153	0	16,370	122,582

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	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
I. AGENCY SPECIFIC BUDGET										
Department of Social Welfare and Development (DSWD)	5,489,166	121,419,637	1,020,956	371,708	128,301,467	5,475,205	120,231,832	1,020,956	370,676	127,098,669
OSEC-DSWD	5,394,019	121,293,184	1,020,956	362,345	128,070,504	5,383,605	120,133,184	1,020,956	362,345	126,900,090
CWCY	20,290	33,107	0	1,020	54,417	17,343	33,107	0	1,020	51,470
ICAB	15,135	27,805	0	1,032	43,972	15,135	0	0	0	15,135
NCWDP	30,361	15,032	0	1,627	47,020	29,761	15,032	0	1,627	46,420
JJWC	29,361	50,509	0	5,684	85,554	29,361	50,509	0	5,684	85,554
Department of Tourism (DOT)	493,850	1,977,852	1,600	56,170	2,529,472	460,789	1,897,852	1,600	56,170	2,416,411
OSEC-DOT	401,934	1,838,091	1,600	33,850	2,275,475	378,053	1,758,091	1,600	33,850	2,171,594
IA	25,529	14,553	0	0	40,082	25,529	14,553	0	0	40,082
NPDC	66,387	125,208	0	22,320	213,915	57,207	125,208	0	22,320	204,735
Department of Trade and Industry (DTI)	1,603,769	2,839,027	1,202	232,883	4,676,881	1,573,822	2,839,027	1,202	231,383	4,645,434
OSEC-DTI	1,372,976	2,478,268	1,200	176,407	4,028,851	1,354,023	2,478,268	1,200	176,407	4,009,898
BOI	143,204	214,963	0	32,407	390,574	132,321	214,963	0	30,907	378,191
PTTC	25,269	26,246	0	4,275	55,790	25,269	26,246	0	4,275	55,790
PDDCP	18,479	62,379	2	13,875	94,735	18,368	62,379	2	13,875	94,624
CIAP	43,841	57,171	0	5,919	106,931	43,841	57,171	0	5,919	106,931
National Economic and Development Authority (NEDA)	1,713,602	3,019,318	211	553,502	5,286,633	1,688,792	2,841,756	211	437,202	4,967,961
ODG	684,640	810,691	0	196,981	1,692,312	663,519	633,129	0	80,681	1,377,329
PNVSCA	13,145	12,806	13	2,740	28,704	13,145	12,806	13	2,740	28,704
PPPCP	74,681	65,266	0	16,364	156,311	74,681	65,266	0	16,364	156,311
PSRTI	12,671	16,874	0	6,980	36,525	12,671	16,874	0	6,980	36,525

Approved:

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Secretary

Date:

January 3, 2017

Summary of Appropriations by Agency under FCR

FY 2017 GAA

R.A. No. RA10924

By Department / Agency / Allotment Class

(in thousand pesos)

PARTICULARS	APPROPRIATIONS					COMPREHENSIVE RELEASE (ANNEX A)				
	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
I. AGENCY SPECIFIC BUDGET										
National Economic and Development Authority (NEDA)	1,713,602	3,019,318	211	553,502	5,286,633	1,688,792	2,841,756	211	437,202	4,967,961
TARIFF	45,765	34,240	0	5,825	85,830	45,531	34,240	0	5,825	85,596
PSA	882,700	2,079,441	198	324,612	3,286,951	879,245	2,079,441	198	324,612	3,283,496
Presidential Communications Operations Office (PCOO)	736,430	564,737	0	21,568	1,322,735	573,624	564,737	0	21,568	1,159,929
PROP	47,262	174,944	0	9,098	231,304	44,416	174,944	0	9,098	228,458
BBS	203,034	97,346	0	0	300,380	187,043	97,346	0	0	284,389
BCS	25,507	14,832	0	0	40,339	19,316	14,832	0	0	34,148
NPO	129,314	0	0	0	129,314	12,008	0	0	0	12,008
NIB	88,709	36,056	0	0	124,765	78,569	36,056	0	0	114,625
PIA	189,723	119,169	0	11,542	320,434	179,855	119,169	0	11,542	310,566
PBS-RTVM	52,881	122,390	0	928	176,199	52,417	122,390	0	928	175,735
Other Executive Offices	6,588,479	31,104,440	0	5,707,078	43,399,997	6,344,327	13,986,069	0	5,083,132	25,413,528
AMLC	0	27,560	0	6,850	34,410	0	22,560	0	6,850	29,410
CCC	27,435	37,511	0	0	64,946	27,378	35,511	0	0	62,889
CFO	33,548	46,381	0	4,423	84,352	33,363	46,381	0	4,423	84,167
CHED	332,034	18,024,876	0	348,065	18,704,975	331,637	1,870,773	0	348,065	2,550,475
CFL	35,875	24,226	0	8,500	68,601	35,875	22,726	0	0	58,601
DDB	49,572	72,110	0	3,390	125,072	49,572	72,110	0	3,390	125,072
ERC	131,535	212,212	0	68,094	411,841	131,284	212,212	0	68,094	411,590
FDCP	16,911	71,110	0	4,000	92,021	16,911	71,110	0	0	88,021
GAAB	68,442	25,943	0	177	94,562	67,457	15,943	0	177	83,577

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Date:

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Summary of Appropriations by Agency under FCR
FY 2017 GAA
R.A. No. RA10924
By Department / Agency / Allotment Class
(in thousand pesos)

Annex A

PARTICULARS	APPROPRIATIONS					COMPREHENSIVE RELEASE (ANNEX A)				
	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
I. AGENCY SPECIFIC BUDGET										
Other Executive Offices	6,588,479	31,104,440	0	5,707,078	43,399,997	6,344,327	13,986,069	0	5,083,132	25,413,528
GCGOCC	65,825	60,734	0	400	126,959	65,825	60,734	0	400	126,959
HLURB	235,402	0	0	0	235,402	229,372	0	0	0	229,372
HUDCC	49,862	80,781	0	3,420	134,063	49,862	80,781	0	3,420	134,063
MDA	54,147	114,086	0	2,178	170,411	54,147	89,086	0	2,178	145,411
MTRCB	27,684	0	0	0	27,684	27,684	0	0	0	27,684
NAPC	56,572	129,683	0	1,970	188,225	56,572	129,683	0	1,970	188,225
NCCA	17,774	167,852	0	2,000	187,626	17,774	11,852	0	0	29,626
NHCP	61,744	95,954	0	528,000	685,698	60,834	95,954	0	477,000	633,788
NLP	58,990	91,630	0	40,846	191,466	58,990	91,630	0	40,846	191,466
NAP	53,470	70,253	0	2,800	126,523	53,065	70,253	0	2,800	126,118
NCIP	617,674	353,569	0	154,088	1,125,331	614,849	350,569	0	154,088	1,119,506
NCMF (OMA)	436,230	104,587	0	11,015	551,832	436,230	104,587	0	11,015	551,832
NICA	467,432	278,464	0	47,778	793,674	462,791	158,264	0	47,778	668,833
NSC	58,818	70,942	0	22,471	152,231	56,043	60,942	0	22,471	139,456
OPAPP	122,790	4,456,725	0	3,483,004	8,062,519	122,790	4,456,725	0	3,483,004	8,062,519
OMB (VRB)	26,612	18,776	0	1,000	46,388	26,612	18,776	0	1,000	46,388
PRRC	13,634	112,694	0	81,323	207,651	13,634	112,694	0	81,323	207,651
PCW (NCRFW)	30,883	39,106	0	12,000	81,989	30,793	35,106	0	12,000	77,899
PDEA	774,741	471,316	0	593,705	1,839,762	745,821	341,316	0	66,359	1,153,496
PHILRACOM	33,667	115,637	0	5,500	154,804	33,667	115,637	0	5,500	154,804
PSC	57,079	166,468	0	0	223,547	56,802	146,468	0	0	203,270

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Secretary

Date:

January 3, 2017

Summary of Appropriations by Agency under FCR

FY 2017 GAA

R.A. No. RA10924

By Department / Agency / Allotment Class

(in thousand pesos)

PARTICULARS	APPROPRIATIONS					COMPREHENSIVE RELEASE (ANNEX A)				
	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
I. AGENCY SPECIFIC BUDGET										
Other Executive Offices	6,588,479	31,104,440	0	5,707,078	43,399,997	6,344,327	13,986,069	0	5,083,132	25,413,528
PCUP	78,355	70,110	0	8,934	157,399	77,126	70,110	0	8,934	156,170
PLLO	28,400	21,366	0	345	50,111	28,400	21,366	0	345	50,111
PMS	207,572	207,716	0	38,674	453,962	207,572	147,561	0	38,674	393,807
FPA	48,148	41,373	0	18,613	108,134	48,069	41,373	0	18,613	108,055
PCC	167,367	205,151	0	31,299	403,817	90,682	203,651	0	31,299	325,632
NYC	42,988	97,217	0	2,296	142,501	42,988	96,217	0	2,296	141,501
TESDA	1,718,769	4,815,426	0	150,564	6,684,759	1,604,514	4,400,513	0	119,464	6,124,491
CDA	280,498	104,895	0	19,356	404,749	277,342	104,895	0	19,356	401,593
Autonomous Region in Muslim Mindanao (ARMM)	14,673,063	3,944,092	0	13,644,691	32,261,846	13,106,424	3,039,149	0	13,643,691	29,789,264
ARMM	14,673,063	3,944,092	0	13,644,691	32,261,846	13,106,424	3,039,149	0	13,643,691	29,789,264
Joint Legislative-Executive Councils	2,790	545	0	0	3,335	2,790	545	0	0	3,335
LEDAC	2,790	545	0	0	3,335	2,790	545	0	0	3,335
The Judiciary	22,794,807	5,631,123	0	3,425,191	31,851,121	21,466,737	5,631,123	0	3,425,191	30,523,051
SC	20,826,244	4,945,133	0	3,224,310	28,995,687	19,535,055	4,945,133	0	3,224,310	27,704,498
PET	96,874	12,592	0	0	109,466	96,874	12,592	0	0	109,466
SB	358,528	147,972	0	139,281	645,781	344,159	147,972	0	139,281	631,412
CAP	1,280,335	448,819	0	61,600	1,790,754	1,257,823	448,819	0	61,600	1,768,242
CTA	232,826	76,607	0	0	309,433	232,826	76,607	0	0	309,433
Civil Service Commission (CSC)	987,967	292,996	9	59,972	1,340,944	984,240	292,996	9	59,972	1,337,217
CSC	954,776	246,191	9	59,972	1,260,948	951,049	246,191	9	59,972	1,257,221

Approved:

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Secretary

Date:

January 3, 2017

Summary of Appropriations by Agency under FCR
FY 2017 GAA
R.A. No. RA10924
By Department / Agency / Allotment Class
(in thousand pesos)

Annex A

PARTICULARS	APPROPRIATIONS					COMPREHENSIVE RELEASE (ANNEX A)				
	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
I. AGENCY SPECIFIC BUDGET										
Civil Service Commission (CSC)	987,967	292,996	9	59,972	1,340,944	984,240	292,996	9	59,972	1,337,217
CSCOM	33,191	46,805	0	0	79,996	33,191	46,805	0	0	79,996
Commission on Audit (COA)	9,490,076	359,421	0	263,780	10,113,277	9,202,888	359,421	0	263,780	9,826,089
COA	9,490,076	359,421	0	263,780	10,113,277	9,202,888	359,421	0	263,780	9,826,089
Commission on Elections (COMELEC)	2,464,465	652,672	0	0	3,117,137	2,464,465	652,672	0	0	3,117,137
COMELEC	2,464,465	652,672	0	0	3,117,137	2,464,465	652,672	0	0	3,117,137
Office of the Ombudsman	1,812,109	393,628	0	16,122	2,221,859	1,806,917	393,628	0	16,122	2,216,667
OMB	1,812,109	393,628	0	16,122	2,221,859	1,806,917	393,628	0	16,122	2,216,667
Commission on Human Rights (CHR)	297,414	321,960	10	105,484	724,868	295,229	291,385	10	17,689	604,313
CHR	297,414	321,960	10	105,484	724,868	295,229	291,385	10	17,689	604,313
Department of Information and Communications Technology	741,733	2,364,893	0	426,774	3,533,400	735,031	2,353,831	0	424,092	3,512,954
OSEC-DICT	503,549	2,127,287	0	368,046	2,998,882	503,549	2,127,287	0	368,046	2,998,882
NTC-DICT	238,184	127,251	0	4,600	370,035	231,482	127,251	0	4,600	363,333
NPC-DICT	0	99,293	0	51,446	150,739	0	99,293	0	51,446	150,739
CICC-DICT	0	11,062	0	2,682	13,744	0	0	0	0	0
Department of Transportation	6,082,451	14,207,683	6,182	33,050,210	53,346,526	5,911,700	14,187,343	6,182	31,872,010	51,977,235
OSEC-DOTr	1,607,523	11,770,143	6,182	32,780,771	46,164,619	1,573,766	11,770,143	6,182	31,752,571	45,102,662
CAB	40,513	68,697	0	0	109,210	38,591	68,697	0	0	107,288
MARINA	318,958	477,928	0	4,402	801,288	308,077	477,928	0	4,402	790,407
OTC	16,836	7,487	0	1,200	25,523	16,836	7,487	0	1,200	25,523
OTS	44,186	20,800	0	3,050	68,036	44,089	20,800	0	3,050	67,939

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Date:

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Summary of Appropriations by Agency under FCR

FY 2017 GAA

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By Department / Agency / Allotment Class

(in thousand pesos)

PARTICULARS	APPROPRIATIONS					COMPREHENSIVE RELEASE (ANNEX A)				
	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
I. AGENCY SPECIFIC BUDGET										
Department of Transportation	6,082,451	14,207,683	6,182	33,050,210	53,346,526	5,911,700	14,187,343	6,182	31,872,010	51,977,235
PCG	4,039,635	1,850,835	0	260,627	6,151,097	3,916,050	1,830,495	0	110,627	5,857,172
TRB	14,800	11,793	0	160	26,753	14,291	11,793	0	160	26,244
Sub-Total Departments	721,315,173	498,910,820	1,981,311	746,590,149	1,968,797,453	624,421,218	461,381,223	1,981,311	556,161,109	1,643,944,861
II. SPECIAL PURPOSE FUNDS										
Budgetary Support to Government Corporations	0	135,100,904	0	2,657,325	137,758,229	0	0	0	0	0
	0	135,100,904	0	2,657,325	137,758,229	0	0	0	0	0
Allocations to Local Government Units	25,529	72,443,890	0	687,182	73,156,601	0	0	0	0	0
MMDA	25,529	1,465,309	0	687,182	2,178,020	0	0	0	0	0
PNT	0	30,969,240	0	0	30,969,240	0	0	0	0	0
BODBF	0	50,000	0	0	50,000	0	0	0	0	0
LGSF	0	39,759,341	0	0	39,759,341	0	0	0	0	0
SPFC	0	200,000	0	0	200,000	0	0	0	0	0
CF	0	4,901,492	0	10,853,508	15,755,000	0	0	0	0	0
	0	4,901,492	0	10,853,508	15,755,000	0	0	0	0	0
COF	0	3,250,000	0	2,250,000	5,500,000	0	0	0	0	0
	0	3,250,000	0	2,250,000	5,500,000	0	0	0	0	0
MPBF	88,901,603	200,000	0	0	89,101,603	0	0	0	0	0
	88,901,603	200,000	0	0	89,101,603	0	0	0	0	0

Approved:

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Secretary

Date:

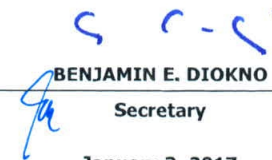
January 3, 2017

Summary of Appropriations by Agency under FCR
FY 2017 GAA
R.A. No. RA10924
By Department / Agency / Allotment Class
(in thousand pesos)

Annex A

PARTICULARS	APPROPRIATIONS					COMPREHENSIVE RELEASE (ANNEX A)				
	PS	MOOE	FinEx	CO	TOTAL	PS	MOOE	FinEx	CO	TOTAL
II. SPECIAL PURPOSE FUNDS										
PGF	141,285,953	632,113	0	0	141,918,066	0	0	0	0	0
	141,285,953	632,113	0	0	141,918,066	0	0	0	0	0
Sub-Total SPFs	230,213,085	216,528,399	0	16,448,015	463,189,499	0	0	0	0	0
TOTAL PROGRAM	951,528,258	715,439,219	1,981,311	763,038,164	2,431,986,952	624,421,218	461,381,223	1,981,311	556,161,109	1,643,944,861

Approved:


BENJAMIN E. DIOKNO

Secretary

Date:

January 3, 2017

Department of Budget
and Management



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