

ANNEX E

**FY 2018
BUDGET PREPARATION CALENDAR**

CY 2018 BUDGET PREPARATION CALENDAR

ACTIVITY	DATE
1. Issuance of National/Corporate Budget Memorandum (N/CBM) for Budget Call	December 28, 2016
2. Budget Forum	
i. DBM Officials and Staff	January 17, 2017
ii. National Government Agencies	January 18-19, 2017
iii. Government Corporations	January 20, 2017
3. DBM-RO/Agency ROs Budget Forum on the CY 2018 National Budget	January 2017
4. RDC Consultation/Dialogue with Selected Agency Central Offices/ROs	January 2017
5. Consultations with:	January 2017
- Regional Development Councils	
- Civil Society Organizations	
- Student/Faculty Associations and PASUC	
- Other Stakeholders under the Assistance to Cities/Municipalities	
6. Submission (thru OSBP) of B.P. Form Nos. 201 A, B, C, D – Past Year's Actual Obligation (for NGAs)	January 30, 2017
7. Consultation with Agencies/GOCCs/GFIs on the Updated FY 2018 Tier 1 Level	Jan. 23 - Feb. 22, 2017
8. Presentation to the DBM Secretary of the Tier I Level	Feb. 27 - Mar. 2, 2017
9. Sending of Confirmation Letters for Tier 1 Level to Agencies/GOCCs/GFIs	March 3, 2017
10. Presentation to the President and the Cabinet of the Approved Tier I Level of Department/Agency/Special Purpose Funds	March 9-10, 2017
11. Issuance of N/CBM for Budget Priorities Framework and Tier 1 Level Ceiling	March 17, 2017
12. Deadline of Submission (thru OSBPS) of CY 2018 Budget Proposals Tiers 1 (FEs) and 2	March 31, 2017
13. Conduct of Technical Budget Hearings for Tier 2 (New Spending) Proposals	April - May 2017
14. Conduct of ERB Hearings for Tier 2 Level	June 12-15, 2017
15. Sending of Confirmation Letters to Agencies/GOCCs/GFIs of the Total Budget Levels (Tiers 1 and 2)	June 16, 2017
16. Presentation to the President and the Cabinet of the CY 2018 Proposed Budget Levels of Department/Agency/Special Purpose Funds	June 27, 2017
17. Finalization of National Expenditure Program (NEP), Budget of Expenditures and Sources of Financing (BESF) Tables, Staffing Summary, Budget Message	July 1-3, 2017
18. Printing of CY 2018 Budget Documents	July 4-13, 2017
19. Submission of the CY 2018 Budget Documents to the President	July 15, 2017
20. Submission of the CY 2018 President's Budget to Congress	July 25, 2017