

ANNEX D

**REPORT OF CSOs' INPUTS ON GOCCS
ONGOING AND NEW SPENDING
PROJECTS AND ACTIVITIES**

ANNEX D

**Report of CSOs' Inputs on Ongoing and New Spending Projects and Activities
FY 2018 Budget**

Department/GOCC:

Account Code for PAPs (1)	Projects and Activities (2)	Account Code for the Location (3)	Statement of Inputs from CSOs (4)		Amount Included in the GOCC budget (5)	Explanations (6)	Remarks (7)
			On-going	New Spending/Expansion			
	PROGRAMS 1						
	Project/s						
	Activity/ies						
	PROGRAMS 2						
	Project/s						
	Activity/ies						
TOTAL							
Prepared by:			Approved by:				
Planning Officer/CSO Focal Person			Head of GOCC				

ANNEX D

REPORT OF CSOs' INPUTS ON ONGOING AND NEW SPENDING PROJECTS AND ACTIVITIES

Instructions

This form shall report the inputs of Civil Society Organizations (CSOs) from **national and local** consultations initiated by GOCC Central Offices for GOCC ongoing/new spending/expansion projects and activities for FY 2018.

For local consultations, inputs to be reported are those coming from consultations aside from the BuB process. Inputs from local CSO consultations led by or under the Regional Development Councils (RDCs), however, are not to be reported here.

To be prepared by GOCC Central Office and other instrumentalities of the National Government (Constitutional Offices, Other Executive Offices, SUCs). Attached agencies shall prepare this Form separately..

Column 1: Reflect the corresponding account code for the *project/activity* to which CSOs inputs can be attributed.

Column 2: Reflect the specific project/activity and/or sub-program of a major program for FY 2018. A detailed breakdown by regions per activity must be made.

Column 3: Reflect the corresponding account code for the location of the project/activity to which CSOs inputs can be attributed.

Column 4: State in this column the inputs/comments/recommendations of the **CSOs** on GOCC ongoing and/or new spending/expansion programs/projects/activities, as to: relevance; strategy and delivery methodology; beneficiaries/clients; accountability structure; costing; performance management; monitoring and evaluation; and risk management.

Inputs/comments/recommendations shall include those obtained and/or extracted from:

- conduct of CS/CSO Consultations at the national level,
- conduct of CS/CSO Consultations at the local level,
- review of the documentations for the past 12 months of GOCC program/project assessment and planning with participation of CSOs or under GOCC continuing consultative mechanisms, and/or
- engagement through Budget Partnership Agreements (BPAs).

The GOCC COs are reminded to be ready to provide the highlight/s of the consultations or extracts of the meetings/workshops, and actual attendance sheets, from which the inputs were based. These documents shall be collected after submission of the GOCC Budget Proposal to DBM.

Column 5: State in this column the amount of the object of expenditure that was based on the CSO inputs and incorporated by the GOCC in their submitted budget proposal. The amounts shall reflect, likewise, the adjusted regional distribution by activity/project submitted by the GOCC COs to DBM.

Column 6: State in this column the assumptions/basis made in the amount of the object of expenditure in column 5.

Column 7: Remarks here shall include the source of the CSO inputs if it was through a consultation, a BPA, or from other agency consultative mechanisms; the name/s of the CSO BPA partner, CSOs consulted or the agency mechanism for CSO participation; or any actions taken in response to the CSO inputs.