

**ANNEX C**

**SUMMARY OF RDC INPUTS AND  
RECOMMENDATION OF GOCC  
NEW AND EXPANDED  
PROGRAMS AND PROJECTS**

**SUMMARY OF RDC INPUTS AND RECOMMENDATIONS ON GOCC NEW AND EXPANDED PROGRAMS AND PROJECTS  
 FY 2018 BUDGET  
 (In Thousand Pesos)**

Department/GOCC: \_\_\_\_\_

PROGRAMS/ACTIVITIES/PROJECTS  (1)	BUDGET ALLOCATION					RDC INPUT/RECOMMENDATION  (7)	GOCC CO FEEDBACK  (8)
	TIER 1  (2)	TIER 2 *  (3)	GOCC Central Office				
			Included in the Budget Proposal  (4)	Not Included in the Budget Proposal  (5)	Total  (6)		
Operations Organizational Outcome 1 PROGRAM 1 SUB-PROGRAM 1 a. Activity 1 CO RO 1 RO 2  b. Project 1 CO RO 1 RO 2  GRAND TOTAL							
PREPARED BY: _____ Budget Officer                      Planning Officer					APPROVED BY: _____ Head of Corporation		

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\* Please attach copies of the pertinent BP Form 708/709 for each program, project or activity

## ANNEX C

### SUMMARY OF RDC INPUTS AND RECOMMENDATIONS ON GOCC NEW AND EXPANDED PROGRAMS AND PROJECTS

#### Instructions

This form shall be used to capture the inputs and recommendations of the Regional Development Councils (RDCs) on GOCC programs, activities and projects (PAPs). It is to be prepared by the GOCC Central Offices ( GOCC COs) in coordination with GOCC Regional Offices ( GOCC ROs).

- Column 1** Indicate the specific program, activity or project that formed the subject of RDC input or recommendation.<sup>1</sup> A detailed breakdown per regions pertinent to each entry must be made.
- Column 2** Reflect the amounts allocated by the central office by program, activity or project to the regions corresponding to Tier 1.
- Column 3** Reflect the Tier 2 proposal of programs, activities or projects recommended by the RDC (or resulting from agreements within the RDC).<sup>2</sup> Each program, project or activity should have a corresponding BP Form 202 and supporting RDC document(s).
- Column 4** Reflect the amount of Tier 2 proposal in column 3 that is **INCLUDED in the GOCC budget proposal for Tier 2** submitted to the DBM.
- Column 5** Reflect the amount of Tier 2 proposal in column 3 that is **NOT INCLUDED in the GOCC budget proposal for Tier 2** submitted to the DBM.
- Column 6** Reflect the total of column 4 and column 5 for each program, activity or project.
- Column 7** State in this column the rationale of the inputs and recommendations of the RDC on GOCC PAPs for Tier 1 and Tier 2.<sup>3</sup>
- Column 8** State in this column the feedback of the **GOCC Central Office** to the inputs and recommendations of the RDC on GOCC PAPs in Column 7.<sup>4</sup>

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<sup>1</sup> GOCC programs, activities or projects that did not form the subject of RDC input or recommendation can be omitted in this form.

<sup>2</sup> Indicate amounts per allotment class and objects of expenditure if possible in a separate document attached to the form.

<sup>3</sup> This column can include RDC evaluation of the program or project in relation to its contribution to the Philippine Development Plan of the Regional Development Plan, the Budget Priorities Framework, GOCC mandate or target organizational outcomes, etc. It can also include other information pertinent to the program or project such as implementation readiness.

<sup>4</sup> In addition, this column can also be used to capture the rationale of the GOCC for column 4 and column 5.