



REPUBLIC OF THE PHILIPPINES  
DEPARTMENT OF BUDGET AND MANAGEMENT  
BONCODIN HALL, GEN. SOLANO ST., SAN MIGUEL, MANILA

**CIRCULAR LETTER**

No. 2017 - 1  
January 11, 2017

**TO : All Heads of Departments, Agencies, Other Executive Offices, the Constitutional Offices, and Government-Owned/Controlled Corporations**

**SUBJECT : Budget Fora on the FY 2018 Budget Preparation**

- 1.0 The Department of Budget and Management shall conduct three half-day fora from **8:00 AM to 1:00 PM**, on the FY 2018 Budget Preparation for all concerned as identified in **Annexes A and B** hereof, on the following dates and designated venues:
  - a. **January 18, 2017** - AFPCOC, Camp General Emilio Aguinaldo, Quezon City; and
  - b. **January 19 and 20, 2017** - Philippine International Convention Center, Pasay City.
- 2.0 The heads of budget, accounting and planning units of all departments, agencies, other executives offices, constitutional offices and government-owned and/or controlled corporations are requested to attend the said fora for their organizational unit.
- 3.0 Copies of the FY 2018 Budget Call which prescribes the guidelines for the preparation of the FY 2018 budget proposal shall be provided at the forum. Said document has been earlier posted at the DBM website to enable agencies to prepare issues/concerns relative thereto which may be raised for clarification during the forum.
- 4.0 For the guidance of all concerned.

**BENJAMIN E. DIOKNO**

Secretary

Department of Budget  
and Management



OSEC-2017-001299

**ANNEX "A"****List of Agencies for Jan. 18, 2017 Budget Forum Schedule****Venue: AFP Commissioned Officers Country (AFPCOC), Camp Aguinaldo, Quezon City****By Bureau Coverage****BUREAU / DEPARTMENT / AGENCY/s****BMB-A****Department of Finance**

Bureau of Internal Revenue

**Department of Transportations**

Office of Transportation Cooperatives

Toll Regulatory Board

Land Transportation Franchising and Regulatory Board

Land Transportation Office

**National Economic and Development Authority**

Office of the Director-General

Public-Private Partnership Center of the Phils.

Phil. Nat'l. Volunteer Service Coordinating Agency

Philippine Statistical Research and Training Institute

Tariff Commission

Philippine Statistics Authority

**Other Executive Offices**

Cooperatives Development Authority

**Joint Legislative-Executive Councils**

Legislative-Executive Development Advisory Council

**BMB- B****Department of Education**

Office of the Secretary

National Book Development Board

National Council for Children's Television

**Department of Labor and Employment**

National Conciliation and Mediation Board

National Labor Relations Commission

**Department of Social Welfare and Development**

Office of the Secretary

Council for the Welfare of Children and Youth

Inter-Country Adoption Board

National Council on Disability Affairs

**Other Executive Offices**

Movie &amp; Television Review and Classification Board

National Anti-Poverty Commission

National Commission on Indigenous People

National Youth Commission

Optical Media Board

Presidential Commission for the Urban Poor



**ANNEX "A"****List of Agencies for Jan. 18, 2017 Budget Forum Schedule****Venue: AFP Commissioned Officers Country (AFPCOC), Camp Aguinaldo, Quezon City**

By Bureau Coverage

**BUREAU / DEPARTMENT / AGENCY/s****BMB-C****Congress of the Philippines**

House of Representatives

House Electoral Tribunal

**Office of the Vice President****Department of Budget and Management**

GPPB-TSO

**Pres Comm Operations Office**

Bureau of Broadcast Services

National Printing Office

Philippine Information Agency

**Civil Service Commission**

Civil Service Commission (Proper)

Career Executive Service Board

**Commission on Audit****Other Executive Offices**

Philippine Competition Commission

**BMB- D****Dept. of the Interior and Local Government**

Office of the Secretary

Bureau of Fire Protection

Bureau of Jail Management and Penology

Local Government Academy

National Police Commission

Philippine National Police

**Department of Justice**

Land Registration Authority

Office of the Government Corporate Counsel

Parole and Probation Administration

Public Attorney's Office

**Department of National Defense**

Office of the Secretary

Armed Forces of the Philippines

General Headquarters

National Defense College of the Philippines

Office of Civil Defense

Philippine Veterans Affairs Office

Philippine Veterans Affairs Office (Proper)

Veterans Memorial Medical Center

**The Judiciary**

Sandiganbayan

Court of Tax Appeals

ANNEX "A"	
<b>List of Agencies for Jan. 18, 2017 Budget Forum Schedule</b> <b>Venue: AFP Commissioned Officers Country (AFPCOC), Camp Aguinaldo, Quezon City</b> <b>By Bureau Coverage</b>	
BUREAU / DEPARTMENT / AGENCY/s	
<b>Office of the Ombudsman</b>	
<b>Commission on Human Rights</b>	
<b>Other Executive Offices</b>	
	Dangerous Drugs Board
	National Intelligence Coordinating Authority
	National Security Council
	Philippine Drug Enforcement Agency
	National Commission on Muslim Filipinos
	Office of the Presidential Adviser on the Peace Process
<b>BMB -E</b>	
<b>Department of Agriculture</b>	
	Office of the Secretary
	Agricultural Credit Policy Council
	Bureau of Fisheries and Aquatic Resources
	National Meat Inspection Service
	Philippine Carabao Center
	Philippine Center for Post-harvest Devt. And Mechanization
	Philippine Council for Agriculture and Fisheries
	Philippine Fiber Industry Development Authority
<b>Department of Agrarian Reform</b>	
	Office of the Secretary
<b>Dept. of Environment and Natural Resources</b>	
	Office of the Secretary
	Environmental Management Bureau
	Mines and Geo-Science Bureau
	National Water Resources Board
	Palawan Council for Sustainable Development Staff
<b>Dept. of Information and Communications Technology</b>	
	Office of the Secretary
	Cybercrime Investigation and Coordination Center
	National Privacy Commission
	National Telecommunications Commission
<b>Department of Science and Technology</b>	
	Advanced Science and Technology Institute
	Philippine Atmospheric, Geophysical and Astronomical Services Administration
	Philippine Institute of Volcanology and Seismology
	Philippine Nuclear Research Institute
	Philippine Science High School
<b>Other Executive Offices</b>	
	Fertilizer and Pesticide Authority
	Pasig River Rehabilitation Commission



## List of Agencies for Jan. 19, 2017 Budget Forum Schedule

Venue: Philippine International Convention Center, Pasay City, Manila

By Bureau Coverage

BUREAU / DEPARTMENT / AGENCY/s			
<b>BMB-A</b>			
<b>Department of Finance</b>			
	Office of the Secretary		
	Bureau of Customs		
	Bureau of Local Government Finance		
	Bureau of the Treasury		
	Central Board of Assessment Appeals		
	Insurance Commission		
	National Tax Research Center		
	Privatization & Management Office		
	Securities and Exchange Commission		
<b>Department of Public Works and Highways</b>			
	Office of the Secretary		
<b>Department of Tourism</b>			
	Office of the Secretary		
	Intramuros Administration		
	National Parks Development Committee		
<b>Department of Trade and Industry</b>			
	Office of the Secretary		
	Board of Investments		
	Construction Industry Authority of the Philippines		
	Philippine Trade Training Center		
	Design Center of the Philippines		
<b>Department of Transportations</b>			
	Office of the Secretary		
	Civil Aeronautics Board		
	Maritime Industry Authority		
	Office for Transportation Security		
	Philippine Coast Guard		
<b>Other Executive Offices</b>			
	Mindanao Development Authority		
<b>BMB- B</b>			
<b>Department of Education</b>			
	Early Childhood Care and Development Council		
	National Museum		
	Philippine High School for the Arts		
<b>Department of Health</b>			
	Office of the Secretary		
	Commission on Population		
	National Nutrition Council		
<b>Department of Labor and Employment</b>			
	Office of the Secretary		
	Institute for Labor Studies		
	National Maritime Polytechnic		
	National Wages and Productivity Commission		
	Philippine Overseas Employment Administration		
	Professional Regulations Commission		

**ANNEX "B"**

**List of Agencies for Jan. 19, 2017 Budget Forum Schedule**  
**Venue: Philippine International Convention Center, Pasay City, Manila**  
**By Bureau Coverage**

**BUREAU / DEPARTMENT / AGENCY/s**
**Department of Social Welfare and Development**

Juvenile Justice and Welfare Council

**Other Executive Offices**

Commission on Higher Education

Commission on the Filipino Language

Film Development Council of the Philippines

Housing and Land Use Regulatory Board

Housing & Urban Development Coordinating Council

National Commission for Culture & the Arts

National Commission for Culture & the Arts (Proper)

National Historical Commission of the Philippines

The National Library of the Philippines

National Archives of the Philippines

Philippine Commission on Women

Philippine Sports Commission

Technical Education & Skills Development Authority

**BMB-C**
**Congress of the Philippines**

Senate

Senate Electoral Tribunal

Commission on Appointments

**Office of the President**
**Department of Budget and Management**

Office of the Secretary

**Presidential Commission Operations Office**

PCOO (Proper)

Bureau of Communications Services

News and Information Bureau

Presidential Broadcast Staff (RTVM)

**Commission on Elections**
**Other Executive Offices**

Anti-Money Laundering Council

Games and Amusements Board

Governance Commission for GOCC

Philippine Racing Commission

Presidential Legislative Liaison Office

Presidential Management Staff

**BMB- D**
**Department of Foreign Affairs**

Office of the Secretary

Foreign Service Institute

Technical Cooperation Council of the Philippines

UNESCO National Commission of the Philippines

**Dept. of the Interior and Local Government**

Philippine Public Safety College



**ANNEX "B"**
**List of Agencies for Jan. 19, 2017 Budget Forum Schedule**
**Venue: Philippine International Convention Center, Pasay City, Manila**
**By Bureau Coverage**

BUREAU / DEPARTMENT / AGENCY/s			
<b>Department of Justice</b>			
	Office of the Secretary		
	Bureau of Corrections		
	Bureau of Immigration		
	National Bureau of Investigation		
	Office of the Solicitor General		
	Presidential Commission on Good Government		
<b>Department of National Defense</b>			
	Philippine Army		
	Philippine Air Force		
	Philippine Navy		
	Government Arsenal		
<b>The Judiciary</b>			
	Supreme Court of the Philippines & the Lower Courts		
	Presidential Electoral Tribunal		
	Court of Appeals		
<b>Other Executive Offices</b>			
	Commission on Filipino Overseas		
<b>Autonomous Region in Muslim Mindanao</b>			
	Autonomous Regional Government in Muslim Mindanao		
<b>BMB -E</b>			
<b>Department of Energy</b>			
	Office of the Secretary		
<b>Dept. of Environment and Natural Resources</b>			
	National Mapping & Resource Information Authority		
<b>Department of Science and Technology</b>			
	Office of the Secretary		
	Food and Nutrition Research Institute		
	Forest Products Research & Development Institute		
	Industrial Technology Development Institute		
	Metals Industry Research and Development Center		
	National Academy of Science and Technology		
	National Research Council of the Philippines		
	Phil. Council for Agriculture, Aquatic and Natural Resources Research and Devt		
	Phil. Council for Health Research & Development		
	Philippine Council for Industry, Energy and Emerging Technology, Research and Devt		
	Philippine Textile Research Institute		
	Science Education Institute		
	Science and Technology Information Institute		
	Technology Application and Promotion Institute		
<b>OEO</b>			
	Climate Change Commission		
	Energy Regulatory Commission		
<b>Metropolitan Development Authority</b>			