

FY 2016 GAA

R.A. No. 10717

By Department/Agency/OU and by P/A/P

(in thousand pesos)

PARTICULARS	P/A/P		ALLOTMENT CLASS				
	UACS CODE	DESCRIPTION	PS	MOOE	FINEX	CO	TOTAL
<b>GRAND TOTAL</b>			<b>262,571,304</b>	<b>233,753,295</b>	<b>223</b>	<b>154,084,149</b>	<b>650,408,972</b>
<b>I. AGENCY SPECIFIC BUDGET</b>			<b>58,014,749</b>	<b>57,487,911</b>	<b>223</b>	<b>126,618,533</b>	<b>242,121,417</b>
<b>Congress of the Philippines</b>			<b>816,207</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>816,207</b>
Senate			85,000	0	0	0	85,000
	103001000100003	Administration of Personnel Benefits	85,000	0	0	0	85,000
			85,000	0	0	0	85,000
Senate Electoral Tribunal			5,166	0	0	0	5,166
	103001000100001	General management and supervision	4,058	0	0	0	4,058
			4,058	0	0	0	4,058
	103001000100003	Administration of Personnel Benefits	1,108	0	0	0	1,108
			1,108	0	0	0	1,108
Commission on Appointments			34,152	0	0	0	34,152
	103001000100003	Administration of Personnel Benefits	34,152	0	0	0	34,152
			34,152	0	0	0	34,152
House of Representatives			686,078	0	0	0	686,078
	103001000100003	Administration of Personnel Benefits	344,664	0	0	0	344,664
			344,664	0	0	0	344,664
	101003010100000	Legislation of laws and other related activities (Lower House)	341,414	0	0	0	341,414
			341,414	0	0	0	341,414
House of Representatives Electoral Tribunal			5,811	0	0	0	5,811
	103001000100003	Administration of Personnel Benefits	5,811	0	0	0	5,811
			5,811	0	0	0	5,811
<b>Office of the President (OP)</b>			<b>139,595</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>389,595</b>
The President's Offices			139,595	250,000	0	0	389,595
	103001000200000	Administration of Personnel Benefits	139,595	0	0	0	139,595
			139,595	0	0	0	139,595
	101003010100003	Oversight management on national security concerns	0	250,000	0	0	250,000
			0	250,000	0	0	250,000

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<b>I. AGENCY SPECIFIC BUDGET</b>			<b>58,014,749</b>	<b>57,487,911</b>	<b>223</b>	<b>126,618,533</b>	<b>242,121,417</b>
<b>Office of the Vice-President (OVP)</b>			<b>1,217</b>	<b>269,488</b>	<b>0</b>	<b>0</b>	<b>270,705</b>
Office of the Vice-President (OVP)			1,217	269,488	0	0	270,705
	103001000200000	Administration of Personnel Benefits	1,217	0	0	0	1,217
			1,217	0	0	0	1,217
	101003010100000	Ceremonial Functions and Technical Services	0	269,488	0	0	269,488
			0	269,488	0	0	269,488
<b>Department of Agrarian Reform (DAR)</b>			<b>52,782</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>152,782</b>
Office of the Secretary			52,782	100,000	0	0	152,782
	103001000100003	Administration of Personnel Benefits	52,782	0	0	0	52,782
			52,782	0	0	0	52,782
	Central Office		52,782	0	0	0	52,782
	162003020500000	Land valuation and landowners' compensation by LBP	0	100,000	0	0	100,000
			0	100,000	0	0	100,000
	Central Office		0	100,000	0	0	100,000
<b>Department of Agriculture (DA)</b>			<b>80,624</b>	<b>24,501</b>	<b>0</b>	<b>6,480</b>	<b>111,605</b>
Office of the Secretary			49,475	23,181	0	1,000	73,656
	103001000200000	Administration of Personnel Benefits	42,800	0	0	0	42,800
			9,527	0	0	0	9,527
	Central Office		9,527	0	0	0	9,527
	Agricultural Training Institute		3,608	0	0	0	3,608
	Bureau of Animal Industry		3,903	0	0	0	3,903
	Bureau of Plant Industry		8,845	0	0	0	8,845
	Bureau of Soils and Water Management		1,998	0	0	0	1,998
	Regional Field Unit - I		1,861	0	0	0	1,861
	Regional Field Unit - II		2,382	0	0	0	2,382
	Regional Field Unit - III		570	0	0	0	570
	Regional Field Unit - IVA		450	0	0	0	450
	Regional Field Unit - V		3,439	0	0	0	3,439
	Regional Field Unit - VI		1,942	0	0	0	1,942
	Regional Field Unit - X		249	0	0	0	249
	Regional Field Unit - XII		2,869	0	0	0	2,869
	Regional Field Unit - CAR		1,157	0	0	0	1,157

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<b>Department of Agriculture (DA)</b>			<b>80,624</b>	<b>24,501</b>	<b>0</b>	<b>6,480</b>	<b>111,605</b>
Office of the Secretary			49,475	23,181	0	1,000	73,656
	183005130300001	Establishment of Agro-Meteorological Stations in Highly Vulnerable Agricultural Areas: A Tool for Climate Change Adaptation and in the Development of Local Early Warning System (Agromet cum Climate Change)	6,675	23,181	0	1,000	30,856
		Bureau of Soils and Water Management	6,675	23,181	0	1,000	30,856
Agricultural Credit Policy Council			448	0	0	0	448
	103001000200000	Administration of Personnel Benefits	448	0	0	0	448
			448	0	0	0	448
Bureau of Fisheries and Aquatic Resources			17,467	0	0	0	17,467
	103001000200000	Administration of Personnel Benefits	17,467	0	0	0	17,467
		Central Office	17,467	0	0	0	17,467
National Meat Inspection Service			4,773	0	0	0	4,773
	103001000200000	Administration of Personnel Benefits	4,773	0	0	0	4,773
			4,773	0	0	0	4,773
Philippine Carabao Center			3,230	0	0	0	3,230
	103001000200000	Administration of Personnel Benefits	3,230	0	0	0	3,230
			3,230	0	0	0	3,230
Philippine Fiber Industry Development Authority			0	1,320	0	5,480	6,800
	162004070200001	Establishment of Weaving Centers and Processing Centers	0	1,320	0	5,480	6,800
			0	1,320	0	5,480	6,800
Philippine Council for Agriculture and Fisheries			5,231	0	0	0	5,231
	103001000100002	Administration of Personnel Benefits	5,231	0	0	0	5,231
			5,231	0	0	0	5,231

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<b>Department of Budget and Management (DBM)</b>			<b>17,129</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17,129</b>
Office of the Secretary			17,129	0	0	0	17,129
103001000100002	Administration of Personnel Benefits		17,129	0	0	0	17,129
Central Office			17,129	0	0	0	17,129
<b>Department of Education (DepEd)</b>			<b>30,773,577</b>	<b>117,000</b>	<b>0</b>	<b>80,724,890</b>	<b>111,615,467</b>
Office of the Secretary			30,764,274	117,000	0	80,656,890	111,538,164
103001000100000	General Management and Supervision		0	0	0	12,000	12,000
Division of Mandaluyong			0	0	0	12,000	12,000
103001000200000	Administration of Personnel Benefits		485,562	0	0	0	485,562
Central Office			485,562	0	0	0	485,562
270003020200010	Abot Alam Program		0	100,000	0	0	100,000
Central Office			0	100,000	0	0	100,000
270003020200011	Support Programs for Filipino Children Overseas		0	10,000	0	0	10,000
Central Office			0	10,000	0	0	10,000
270003020200012	Special Education for Persons with Disability		0	7,000	0	0	7,000
Central Office			0	7,000	0	0	7,000
262003020500004	Creation and Filling up of Positions		30,278,712	0	0	0	30,278,712
Central Office			30,278,712	0	0	0	30,278,712
268003020700000	Provision and maintenance of Basic Education Facilities		0	0	0	80,594,890	80,594,890
Central Office			0	0	0	9,235,795	9,235,795
Regional Office - I			0	0	0	3,262,568	3,262,568
Regional Office - II			0	0	0	2,187,376	2,187,376
Regional Office - III			0	0	0	7,409,404	7,409,404
Regional Office - IVA			0	0	0	8,947,703	8,947,703
Regional Office - V			0	0	0	5,341,998	5,341,998
Regional Office - VI			0	0	0	6,310,527	6,310,527
Regional Office - VII			0	0	0	6,984,291	6,984,291
Regional Office - VIII			0	0	0	5,376,192	5,376,192
Regional Office - IX			0	0	0	2,990,377	2,990,377

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<b>I. AGENCY SPECIFIC BUDGET</b>			<b>58,014,749</b>	<b>57,487,911</b>	<b>223</b>	<b>126,618,533</b>	<b>242,121,417</b>
<b>Department of Education (DepEd)</b>			<b>30,773,577</b>	<b>117,000</b>	<b>0</b>	<b>80,724,890</b>	<b>111,615,467</b>
Office of the Secretary			30,764,274	117,000	0	80,656,890	111,538,164
	268003020700000	Provision and maintenance of Basic Education Facilities	0	0	0	80,594,890	80,594,890
		Regional Office - X	0	0	0	3,270,443	3,270,443
		Regional Office - XI	0	0	0	3,902,022	3,902,022
		Regional Office - XII	0	0	0	3,763,621	3,763,621
		Regional Office - NCR	0	0	0	4,407,938	4,407,938
		Regional Office - CAR	0	0	0	1,169,944	1,169,944
		Regional Office - XIII	0	0	0	2,895,020	2,895,020
		Regional Office - IVB	0	0	0	3,139,671	3,139,671
	242003021500000	Conservation and restoration of Gabaldon and other heritage school buildings	0	0	0	50,000	50,000
		Central Office	0	0	0	50,000	50,000
National Museum			5,330	0	0	68,000	73,330
	103001000200000	Administration of Personnel Benefits	5,330	0	0	0	5,330
			5,330	0	0	0	5,330
	242004010500043	Continuation of Rehabilitation of Zamboanga Branch Museum	0	0	0	8,000	8,000
			0	0	0	8,000	8,000
	242004010500044	Acquisition of Works of Art and Memorabilia of National Artist Guillermo E. Tolentino from the Tolentino Family Collection	0	0	0	40,000	40,000
			0	0	0	40,000	40,000
	242004010500045	Rehabilitation of Bolinao Branch Museum	0	0	0	10,000	10,000
			0	0	0	10,000	10,000
	242004010500046	Repair/Restoration of Declared National Heritage Structures (ICP/NCT)	0	0	0	10,000	10,000
			0	0	0	10,000	10,000
Philippine High School for the Arts			3,973	0	0	0	3,973
	103001000200000	Administration of Personnel Benefits	3,973	0	0	0	3,973
			3,973	0	0	0	3,973

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<b>I. AGENCY SPECIFIC BUDGET</b>			<b>58,014,749</b>	<b>57,487,911</b>	<b>223</b>	<b>126,618,533</b>	<b>242,121,417</b>
<b>State Universities and Colleges (SUCs)</b>			<b>2,362,578</b>	<b>299,766</b>	<b>0</b>	<b>2,936,900</b>	<b>5,599,244</b>
Eulogio 'Amang' Rodriguez Institute of Science and Technology			18,350	0	0	24,000	42,350
	103001000200000	Administration of Personnel Benefits	18,350	0	0	0	18,350
			18,350	0	0	0	18,350
	268004010100007	Upgrading of Quadrangle including Construction of Drainage System and Sewerage	0	0	0	9,000	9,000
			0	0	0	9,000	9,000
	268004010100008	Construction of Four-Storey Computer Lab and AV Room (Phase I)	0	0	0	15,000	15,000
			0	0	0	15,000	15,000
Marikina Polytechnic College			11,577	0	0	16,315	27,892
	103001000200000	Administration of Personnel Benefits	11,577	0	0	0	11,577
			11,577	0	0	0	11,577
	268004010100002	Construction/Repair/Rehabilitation of Academic Buildings	0	0	0	16,315	16,315
			0	0	0	16,315	16,315
Philippine Normal University			50,520	25,000	0	197,500	273,020
	103001000200000	Administration of Personnel Benefits	50,520	0	0	0	50,520
			50,520	0	0	0	50,520
	268004010100006	Construction of PNU Convention and Training Center as provided under R.A. No. 9647 (PNU Modernization Act)	0	0	0	197,500	197,500
			0	0	0	197,500	197,500
	264004010100012	Capability Building Program - Research Capacity Building through a Faculty Development Program to be called the PNU Faculty Development Plan for FY 2015-2018	0	20,000	0	0	20,000
			0	20,000	0	0	20,000
	264004010100013	Capability Building Program - Research Policies in Education through the Research Activities in Priority Areas in Accordance with the University Research Agenda	0	4,000	0	0	4,000
			0	4,000	0	0	4,000
	264004010100014	Capability Building Program - Improvement of Curricular Program for Graduate and Undergraduate Teacher Education	0	1,000	0	0	1,000
			0	1,000	0	0	1,000

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<b>State Universities and Colleges (SUCs)</b>			<b>2,362,578</b>	<b>299,766</b>	<b>0</b>	<b>2,936,900</b>	<b>5,599,244</b>
Philippine State College of Aeronautics			11,935	79	0	20,000	32,014
	103001000200000	Administration of Personnel Benefits	11,935	0	0	0	11,935
			11,935	0	0	0	11,935
	264003010100000	Provision of Higher Education Services including P2,182,000 for Scholarships of Poor and Deserving Students (Expanded Students' Grants-in-Aid Program for Poverty Alleviation-ESGP-PA) and P159,000 for Tulong Dunong	0	79	0	0	79
			0	79	0	0	79
	268004010100002	Acquisition of Brand New Aircraft (Cessna 172/Skyhawk)	0	0	0	20,000	20,000
			0	0	0	20,000	20,000
Polytechnic University of the Philippines			66,982	0	0	30,000	96,982
	103001000300000	Administration of Personnel Benefits	66,982	0	0	0	66,982
			66,982	0	0	0	66,982
	268004010100022	Construction of Nutrition and Food Technology Research and Development Center Building, Mabini Campus	0	0	0	30,000	30,000
			0	0	0	30,000	30,000
Rizal Technological University			43,189	0	0	21,000	64,189
	103001000200000	Administration of Personnel Benefits	43,189	0	0	0	43,189
			43,189	0	0	0	43,189
	264004080300007	Acquisition of IT Equipment including desktops and laptop computers and its accessories	0	0	0	20,000	20,000
			0	0	0	20,000	20,000
	264004080300008	Acquisition of Various Equipment	0	0	0	1,000	1,000
			0	0	0	1,000	1,000
Technological University of the Philippines			91,971	0	0	16,315	108,286
	103001000200000	Administration of Personnel Benefits	91,971	0	0	0	91,971
		Technological University of the Philippines - Cavite	10,729	0	0	0	10,729
		Technological University of the Philippines - Visayas	8,218	0	0	0	8,218
		Technological University of the Philippines - Manila	61,930	0	0	0	61,930
		Technological University of the Philippines - Taguig	11,094	0	0	0	11,094

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<b>State Universities and Colleges (SUCs)</b>			<b>2,362,578</b>	<b>299,766</b>	<b>0</b>	<b>2,936,900</b>	<b>5,599,244</b>
Technological University of the Philippines			91,971	0	0	16,315	108,286
268004010100007	Construction/Repair/Rehabilitation of Academic Buildings		0	0	0	1,315	1,315
Technological University of the Philippines - Manila			0	0	0	1,315	1,315
268004010100008	Establishment of Electric Vehicle Testing Facility Center		0	0	0	15,000	15,000
Technological University of the Philippines - Manila			0	0	0	15,000	15,000
University of the Philippines System			596,928	54,500	0	860,246	1,511,674
103001000200000	Administration of Personnel Benefits		596,928	0	0	0	596,928
268004010100237	Construction of Sports Complex Facilities in Barangay Bago Oshiro, Tugbuk District, Davao City, UP Mindanao		596,928	0	0	0	596,928
			0	0	0	150,000	150,000
268004010100238	Construction of Sports Complex Facilities, UP Los Banos		0	0	0	160,000	160,000
			0	0	0	160,000	160,000
268004010100239	Construction of Multipurpose Building for the College of Economics and Management, UP Los Banos		0	0	0	100,000	100,000
			0	0	0	100,000	100,000
268004010100240	Rehabilitation of Vargas Museum, UP System		0	0	0	8,000	8,000
			0	0	0	8,000	8,000
268004010100241	Landscape Sculptured Project, UP Diliman (near Vargas Museum)		0	0	0	10,000	10,000
			0	0	0	10,000	10,000
268004010100242	Construction of Resilience Center, UP System		0	0	0	20,000	20,000
			0	0	0	20,000	20,000
268004010100243	Renovation and Upgrading of Calderon Hall of the College of Medicine		0	0	0	15,000	15,000
			0	0	0	15,000	15,000
268004010100244	Renovation and Upgrading of Salcedo Hall of the UP College of Medicine		0	0	0	15,000	15,000
			0	0	0	15,000	15,000
268004010100245	Construction of Multipurpose Building		0	0	0	3,246	3,246
			0	0	0	3,246	3,246

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<b>I. AGENCY SPECIFIC BUDGET</b>			<b>58,014,749</b>	<b>57,487,911</b>	<b>223</b>	<b>126,618,533</b>	<b>242,121,417</b>
<b>State Universities and Colleges (SUCs)</b>			<b>2,362,578</b>	<b>299,766</b>	<b>0</b>	<b>2,936,900</b>	<b>5,599,244</b>
University of the Philippines System			596,928	54,500	0	860,246	1,511,674
	268004010100246	Construction of UP Diliman Sports Stadium	0	0	0	127,000	127,000
	268004010100247	Construction of UP Diliman Football Stadium	0	0	0	127,000	127,000
	268004010100248	Construction of UP Diliman Swimming Pool	0	0	0	66,000	66,000
	268004010100249	Renovation of Dr. Joaquin Gonzales Hall (UP-PGH), Phase II	0	0	0	134,000	134,000
	268004010100250	Repair of the Roof and Civil Works of the Cancer Ward of the Philippine General Hospital	0	0	0	30,000	30,000
	264004080300008	Acquisition of Equipment for the Philippine National Ear Institute, (ENT Department)-UP Otorhinolaryngology	0	0	0	30,000	30,000
	264004080300009	Acquisition of Equipment for the DNA Analysis Laboratory, National Science Research Institute, UP Diliman	0	0	0	12,000	12,000
	264004080300010	Assistance for the Tie a String Exhibition	0	0	0	12,000	12,000
	264004080300011	Establishment of the Center for Contemporary Arts, UP Diliman	0	0	0	5,000	5,000
	264004080300012	Funding Requirements for the Extension Services	0	0	0	5,000	5,000
	264004080300013	Assistance to Indigent Patients, UP-PGH	0	0	0	5,000	5,000
	264004080300014	Assistance to Indigent Cancer Patients, UP-PGH	0	0	0	6,000	6,000
			0	6,000	0	0	6,000
			0	10,000	0	0	10,000
			0	10,000	0	0	10,000

FY 2016 GAA

R.A. No. 10717

By Department/Agency/OU and by P/A/P

(in thousand pesos)

PARTICULARS	P/A/P		ALLOTMENT CLASS				
	UACS CODE	DESCRIPTION	PS	MOOE	FINEX	CO	TOTAL
<b>GRAND TOTAL</b>			<b>262,571,304</b>	<b>233,753,295</b>	<b>223</b>	<b>154,084,149</b>	<b>650,408,972</b>
<b>I. AGENCY SPECIFIC BUDGET</b>			<b>58,014,749</b>	<b>57,487,911</b>	<b>223</b>	<b>126,618,533</b>	<b>242,121,417</b>
<b>State Universities and Colleges (SUCs)</b>			<b>2,362,578</b>	<b>299,766</b>	<b>0</b>	<b>2,936,900</b>	<b>5,599,244</b>
University of the Philippines System			596,928	54,500	0	860,246	1,511,674
	264004080300015	Scholarship for the Mobility for Vigor and Excellence (MOVE UP) under the Office for International Linkages, UP System	0	30,000	0	0	30,000
			0	30,000	0	0	30,000
	264004080300016	Additional Support Services for the Expanded MOVE UP	0	1,000	0	0	1,000
			0	1,000	0	0	1,000
Don Mariano Marcos Memorial State University			83,115	1,000	0	35,000	119,115
	103001000200000	Administration of Personnel Benefits	83,115	0	0	0	83,115
			83,115	0	0	0	83,115
	103004010100046	Rehabilitation of Dormitory in the Mid La Union Campus, San Fernando City	0	0	0	7,000	7,000
			0	0	0	7,000	7,000
	103004010100047	Rehabilitation of Dormitory in the South La Union Campus, Agoo	0	0	0	7,000	7,000
			0	0	0	7,000	7,000
	103004010100048	Installation of Rubberized Oval in the North La Union Campus, Bacnotan	0	0	0	20,000	20,000
			0	0	0	20,000	20,000
	264004130100001	Development of Textile Silk	0	1,000	0	1,000	2,000
			0	1,000	0	1,000	2,000
Ilocos Sur Polytechnic State College			11,225	0	0	16,315	27,540
	103001000200000	Administration of Personnel Benefits	11,225	0	0	0	11,225
			11,225	0	0	0	11,225
	103004010100015	Construction/Repair/Rehabilitation of Academic Buildings	0	0	0	9,295	9,295
			0	0	0	9,295	9,295
	103004010100016	Construction of Classrooms	0	0	0	7,020	7,020
			0	0	0	7,020	7,020
Mariano Marcos State University			82,997	0	0	16,315	99,312
	103001000200000	Administration of Personnel Benefits	82,997	0	0	0	82,997
			82,997	0	0	0	82,997

FY 2016 GAA

R.A. No. 10717

By Department/Agency/OU and by P/A/P

(in thousand pesos)

PARTICULARS	P/A/P		ALLOTMENT CLASS				
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<b>GRAND TOTAL</b>			<b>262,571,304</b>	<b>233,753,295</b>	<b>223</b>	<b>154,084,149</b>	<b>650,408,972</b>
<b>I. AGENCY SPECIFIC BUDGET</b>			<b>58,014,749</b>	<b>57,487,911</b>	<b>223</b>	<b>126,618,533</b>	<b>242,121,417</b>
<b>State Universities and Colleges (SUCs)</b>			<b>2,362,578</b>	<b>299,766</b>	<b>0</b>	<b>2,936,900</b>	<b>5,599,244</b>
Mariano Marcos State University			82,997	0	0	16,315	99,312
	103004010100014	Construction/Repair/Rehabilitation of Academic Buildings	0	0	0	1,315	1,315
			0	0	0	1,315	1,315
	103004010100015	Construction of a Ten-Classroom Building for the College of Fisheries	0	0	0	10,000	10,000
			0	0	0	10,000	10,000
	264004131100001	Purchase of Research Vessel for the College of Aquatic Sciences and Applied Technology	0	0	0	5,000	5,000
			0	0	0	5,000	5,000
North Luzon Philippines State College			661	0	0	16,315	16,976
	103001000200000	Administration of Personnel Benefits	661	0	0	0	661
			661	0	0	0	661
	103004010100006	Construction/Repair/Rehabilitation of Academic Buildings	0	0	0	12,003	12,003
			0	0	0	12,003	12,003
	103004010100007	Construction of Dormitory	0	0	0	4,312	4,312
			0	0	0	4,312	4,312
Pangasinan State University			34,379	1,500	0	16,315	52,194
	103001000200000	Administration of Personnel Benefits	34,379	0	0	0	34,379
			34,379	0	0	0	34,379
	264003010100000	Provision of Higher Education Services Including P41,963,000 for Scholarships of Poor and Deserving Students (Expanded Students' Grants-In-Aid-Program for Poverty Alleviation-ESGP-PA) and P8,250,000 for Tulong Dunong	0	1,500	0	0	1,500
			0	1,500	0	0	1,500
	103004010100020	Construction/Repair/Rehabilitation of Academic Buildings	0	0	0	16,315	16,315
			0	0	0	16,315	16,315
University of Northern Philippines			3,177	0	0	16,315	19,492
	103001000200000	Administration of Personnel Benefits	3,177	0	0	0	3,177
			3,177	0	0	0	3,177

FY 2016 GAA

R.A. No. 10717

By Department/Agency/OU and by P/A/P

(in thousand pesos)

PARTICULARS	P/A/P		ALLOTMENT CLASS				
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<b>GRAND TOTAL</b>			<b>262,571,304</b>	<b>233,753,295</b>	<b>223</b>	<b>154,084,149</b>	<b>650,408,972</b>
<b>I. AGENCY SPECIFIC BUDGET</b>			<b>58,014,749</b>	<b>57,487,911</b>	<b>223</b>	<b>126,618,533</b>	<b>242,121,417</b>
<b>State Universities and Colleges (SUCs)</b>			<b>2,362,578</b>	<b>299,766</b>	<b>0</b>	<b>2,936,900</b>	<b>5,599,244</b>
University of Northern Philippines			3,177	0	0	16,315	19,492
	103004010100017	Construction/Repair/Rehabilitation of Academic Buildings	0	0	0	6,376	6,376
			0	0	0	6,376	6,376
	103004010100018	Construction of Classrooms	0	0	0	9,939	9,939
			0	0	0	9,939	9,939
Apayao State College			33	0	0	0	33
	103001000200000	Administration of Personnel Benefits	33	0	0	0	33
			33	0	0	0	33
Benguet State University			21,901	0	0	0	21,901
	103001000200000	Administration of Personnel Benefits	21,901	0	0	0	21,901
			21,901	0	0	0	21,901
Ifugao State University			11,401	0	0	0	11,401
	103001000200000	Administration of Personnel Benefits	11,401	0	0	0	11,401
			11,401	0	0	0	11,401
Kalinga State University			21	0	0	0	21
	103001000200000	Administration of Personnel Benefits	21	0	0	0	21
			21	0	0	0	21
Mountain Province State University			6,865	0	0	0	6,865
	103001000200000	Administration of Personnel Benefits	6,865	0	0	0	6,865
			6,865	0	0	0	6,865
Batanes State College			1,123	1,761	0	16,315	19,199
	103001000400000	Administration of Personnel Benefits	1,123	0	0	0	1,123
			1,123	0	0	0	1,123
	264003010100000	Provision of Higher Education Services Including P4,500,000 for Tulong Dunong	0	1,761	0	0	1,761
			0	1,761	0	0	1,761

FY 2016 GAA

R.A. No. 10717

By Department/Agency/OU and by P/A/P

(in thousand pesos)

PARTICULARS	P/A/P		ALLOTMENT CLASS				
	UACS CODE	DESCRIPTION	PS	MOOE	FINEX	CO	TOTAL
<b>GRAND TOTAL</b>			<b>262,571,304</b>	<b>233,753,295</b>	<b>223</b>	<b>154,084,149</b>	<b>650,408,972</b>
<b>I. AGENCY SPECIFIC BUDGET</b>			<b>58,014,749</b>	<b>57,487,911</b>	<b>223</b>	<b>126,618,533</b>	<b>242,121,417</b>
<b>State Universities and Colleges (SUCs)</b>			<b>2,362,578</b>	<b>299,766</b>	<b>0</b>	<b>2,936,900</b>	<b>5,599,244</b>
Batanes State College			1,123	1,761	0	16,315	19,199
	103004010100003	Construction/Repair/Rehabilitation of Academic Buildings	0	0	0	11,315	11,315
			0	0	0	11,315	11,315
	103004010100004	Repair of Damaged Buildings	0	0	0	5,000	5,000
			0	0	0	5,000	5,000
Cagayan State University			41,439	6,000	0	22,126	69,565
	103001000200000	Administration of Personnel Benefits	41,439	0	0	0	41,439
			41,439	0	0	0	41,439
	264003010100000	Provision of Higher Education including P6,908,000 for Scholarships of Poor and Deserving Students (Expanded Students' Grants-in-Aid Program for Poverty Alleviation-ESGP-PA) and P25,163,000 for Tulong Dunong	0	6,000	0	0	6,000
			0	0	0	22,126	22,126
	103004010100006	Construction of Five-Storey Building with Hostel	0	0	0	22,126	22,126
			0	0	0	22,126	22,126
Isabela State University			33,562	6,000	0	20,000	59,562
	103001000200000	Administration of Personnel Benefits	33,562	0	0	0	33,562
			33,562	0	0	0	33,562
	264003010100000	Provision of Higher Education Services including P39,875,000 for Scholarships of Poor and Deserving Students (Expanded Students' Grants-in-Aid Program for Poverty Alleviation-ESGP-PA) and P24,804,000 for Tulong Dunong	0	6,000	0	0	6,000
			0	0	0	20,000	20,000
	268004010100022	Construction of Various Academic Buildings	0	0	0	20,000	20,000
			0	0	0	20,000	20,000
Nueva Vizcaya State University			20,020	6,717	0	16,315	43,052
	103001000200000	Administration of Personnel Benefits	20,020	0	0	0	20,020
			20,020	0	0	0	20,020

FY 2016 GAA

R.A. No. 10717

By Department/Agency/OU and by P/A/P

(in thousand pesos)

PARTICULARS	P/A/P		ALLOTMENT CLASS				
	UACS CODE	DESCRIPTION	PS	MOOE	FINEX	CO	TOTAL
<b>GRAND TOTAL</b>			<b>262,571,304</b>	<b>233,753,295</b>	<b>223</b>	<b>154,084,149</b>	<b>650,408,972</b>
<b>I. AGENCY SPECIFIC BUDGET</b>			<b>58,014,749</b>	<b>57,487,911</b>	<b>223</b>	<b>126,618,533</b>	<b>242,121,417</b>
<b>State Universities and Colleges (SUCs)</b>			<b>2,362,578</b>	<b>299,766</b>	<b>0</b>	<b>2,936,900</b>	<b>5,599,244</b>
Nueva Vizcaya State University			20,020	6,717	0	16,315	43,052
	264003010100000	Provision of Higher Education Services including P18,059,000 for Scholarships of Poor and Deserving Students (Expanded Students' Grants-in-Aid Program for Poverty Alleviation-ESGP-PA) and P2,433,000 for Tulong Dunong	0	4,717	0	0	4,717
	103004010100009	Construction/Repair/Rehabilitation of Academic Buildings	0	0	0	7,883	7,883
	103004010100010	Construction of Classrooms	0	0	0	7,883	7,883
	264004080300023	Publication of Books on Indigenous Knowledge	0	0	0	8,432	8,432
			0	2,000	0	0	2,000
Quirino State University			2,361	1,350	0	16,316	20,027
	103001000200000	Administration of Personnel Benefits	2,361	0	0	0	2,361
	264003010100000	Provision of Higher Education Services including P1,939,000 for Scholarships of Poor and Deserving Students (Expanded Students' Grants-in-Aid Program for Poverty Alleviation-ESGP-PA) and P590,000 for Tulong Dunong	0	1,350	0	0	1,350
	103004010100037	Construction/Repair/Rehabilitation of Academic Buildings	0	0	0	10,750	10,750
	103004010100038	Construction of Dormitory (Phase I)	0	0	0	10,750	10,750
			0	0	0	5,566	5,566
Aurora State College of Technology			808	0	0	46,316	47,124
	103001000200000	Administration of Personnel Benefits	808	0	0	0	808
	103004010100017	Construction/Repair/Rehabilitation of Academic Buildings	808	0	0	0	808
			0	0	0	16,316	16,316
			0	0	0	16,316	16,316

FY 2016 GAA

R.A. No. 10717

By Department/Agency/OU and by P/A/P

(in thousand pesos)

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<b>GRAND TOTAL</b>			<b>262,571,304</b>	<b>233,753,295</b>	<b>223</b>	<b>154,084,149</b>	<b>650,408,972</b>
<b>I. AGENCY SPECIFIC BUDGET</b>			<b>58,014,749</b>	<b>57,487,911</b>	<b>223</b>	<b>126,618,533</b>	<b>242,121,417</b>
<b>State Universities and Colleges (SUCs)</b>			<b>2,362,578</b>	<b>299,766</b>	<b>0</b>	<b>2,936,900</b>	<b>5,599,244</b>
Aurora State College of Technology			808	0	0	46,316	47,124
	103004010100018	Construction of Three-Storey Classroom and Office Building (15 Rooms), Bazal Campus, Maria Aurora, Aurora	0	0	0	15,000	15,000
			0	0	0	15,000	15,000
	103004010100019	Construction of Three-Storey Classroom and Office Building (15 Rooms), Zabali Campus, Baler, Aurora	0	0	0	15,000	15,000
			0	0	0	15,000	15,000
Bataan Peninsula State University			8,101	0	0	16,316	24,417
	103001000200000	Administration of Personnel Benefits	8,101	0	0	0	8,101
			8,101	0	0	0	8,101
	103004010100017	Construction/Repair/Rehabilitation of Academic Buildings	0	0	0	6,310	6,310
			0	0	0	6,310	6,310
	103004010100018	Construction of the Office of Student Affairs Buildings	0	0	0	10,006	10,006
			0	0	0	10,006	10,006
Bulacan Agricultural State College			2,582	0	0	20,000	22,582
	103001000200000	Administration of Personnel Benefits	2,582	0	0	0	2,582
			2,582	0	0	0	2,582
	103004010300002	Construction of Farmers Training Center	0	0	0	20,000	20,000
			0	0	0	20,000	20,000
Bulacan State University			18,785	800	0	25,000	44,585
	103001000200000	Administration of Personnel Benefits	18,785	0	0	0	18,785
			18,785	0	0	0	18,785
	264003010100000	Provision of Higher Education Services including P21,998,000 for Scholarships of Poor and Deserving Students (Expanded Students' Grants-in-Aid Program for Poverty Alleviation-ESGP-PA) and P16,598,000 for Tulong Dunong	0	800	0	0	800
			0	800	0	0	800
	103004010100018	Construction of School Building, Sarmiento Campus	0	0	0	5,000	5,000
			0	0	0	5,000	5,000

FY 2016 GAA

R.A. No. 10717

By Department/Agency/OU and by P/A/P

(in thousand pesos)

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<b>GRAND TOTAL</b>			<b>262,571,304</b>	<b>233,753,295</b>	<b>223</b>	<b>154,084,149</b>	<b>650,408,972</b>
<b>I. AGENCY SPECIFIC BUDGET</b>			<b>58,014,749</b>	<b>57,487,911</b>	<b>223</b>	<b>126,618,533</b>	<b>242,121,417</b>
<b>State Universities and Colleges (SUCs)</b>			<b>2,362,578</b>	<b>299,766</b>	<b>0</b>	<b>2,936,900</b>	<b>5,599,244</b>
Bulacan State University			18,785	800	0	25,000	44,585
	162004130100001	Development of 25 Has. of Area for Research and Development	0	0	0	20,000	20,000
			0	0	0	20,000	20,000
Central Luzon State University			58,883	11,700	0	6,716	77,299
	103001000200000	Administration of Personnel Benefits	57,162	0	0	0	57,162
			57,162	0	0	0	57,162
	264003010100000	Provision of Higher Education Services including P27,634,000 for Scholarships of Poor and Deserving Students (Expanded Students' Grants-in-Aid Program for Poverty Alleviation-ESGP-PA) and P22,826,000 for Tulong Dunong	1,721	9,700	0	0	11,421
			1,721	9,700	0	0	11,421
	103004010100008	Construction/Repair/Rehabilitation of Academic Buildings	0	0	0	6,716	6,716
			0	0	0	6,716	6,716
	264004080300005	Publication of Books on Indigenous Knowledge	0	2,000	0	0	2,000
			0	2,000	0	0	2,000
Don Honorio Ventura Technological State University			26,901	0	0	16,316	43,217
	103001000200000	Administration of Personnel Benefits	26,901	0	0	0	26,901
			26,901	0	0	0	26,901
	103004010100014	Construction/Repair/Rehabilitation of Academic Buildings	0	0	0	16,316	16,316
			0	0	0	16,316	16,316
Nueva Ecija University of Science and Technology			31,067	2,000	0	16,316	49,383
	103001000200000	Administration of Personnel Benefits	31,067	0	0	0	31,067
			31,067	0	0	0	31,067
	264003010100000	Provision of Higher Education Services including P5,030,000 for Scholarships of Poor and Deserving Students (Expanded Students' Grants-in-Aid Program for Poverty Alleviation-ESGP-PA) and P16,636,000 for Tulong Dunong	0	2,000	0	0	2,000
			0	2,000	0	0	2,000
	103004010100027	Construction/Repair/Rehabilitation of Academic Buildings	0	0	0	16,316	16,316
			0	0	0	16,316	16,316

FY 2016 GAA

R.A. No. 10717

By Department/Agency/OU and by P/A/P

(in thousand pesos)

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<b>GRAND TOTAL</b>			<b>262,571,304</b>	<b>233,753,295</b>	<b>223</b>	<b>154,084,149</b>	<b>650,408,972</b>
<b>I. AGENCY SPECIFIC BUDGET</b>			<b>58,014,749</b>	<b>57,487,911</b>	<b>223</b>	<b>126,618,533</b>	<b>242,121,417</b>
<b>State Universities and Colleges (SUCs)</b>			<b>2,362,578</b>	<b>299,766</b>	<b>0</b>	<b>2,936,900</b>	<b>5,599,244</b>
Pampanga State Agricultural University			2,919	1,456	0	16,316	20,691
	103001000200000	Administration of Personnel Benefits	2,919	0	0	0	2,919
	264003010100000	Provision of Higher Education Services including P13,514,000 for Scholarships of Poor and Deserving Students (Expanded Students' Grants-in-Aid Program for Poverty Alleviation-ESGP-PA) and P672,000 for Tulong Dunong	2,919	0	0	0	2,919
			0	1,456	0	0	1,456
	103004010100009	Construction/Repair/Rehabilitation of Academic Buildings	0	0	0	16,316	16,316
Philippine Merchant Marine Academy			0	0	0	16,316	16,316
	103001000200000	Administration of Personnel Benefits	6,959	0	0	16,316	23,275
	103004010100011	Construction/Repair/Rehabilitation of Academic Buildings	6,959	0	0	0	6,959
	103004010100012	Renovation of School Buildings	0	0	0	6,316	6,316
			0	0	0	10,000	10,000
Ramon Magsaysay Technological University			0	0	0	10,000	10,000
	103001000200000	Administration of Personnel Benefits	3,666	0	0	16,316	19,982
	103004010100023	Construction/Repair/Renovation of Academic Buildings	3,666	0	0	0	3,666
			0	0	0	6,316	6,316
	103004010100024	Construction of Agricultural Science Building, San Marcelino Campus	0	0	0	6,316	6,316
			0	0	0	10,000	10,000
Tarlac College of Agriculture			0	0	0	10,000	10,000
	103001000200000	Administration of Personnel Benefits	14,956	0	0	30,188	45,144
			14,956	0	0	0	14,956
			14,956	0	0	0	14,956

FY 2016 GAA

R.A. No. 10717

By Department/Agency/OU and by P/A/P

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PARTICULARS	P/A/P		ALLOTMENT CLASS				
	UACS CODE	DESCRIPTION	PS	MOOE	FINEX	CO	TOTAL
<b>GRAND TOTAL</b>			<b>262,571,304</b>	<b>233,753,295</b>	<b>223</b>	<b>154,084,149</b>	<b>650,408,972</b>
<b>I. AGENCY SPECIFIC BUDGET</b>			<b>58,014,749</b>	<b>57,487,911</b>	<b>223</b>	<b>126,618,533</b>	<b>242,121,417</b>
<b>State Universities and Colleges (SUCs)</b>			<b>2,362,578</b>	<b>299,766</b>	<b>0</b>	<b>2,936,900</b>	<b>5,599,244</b>
Tarlac College of Agriculture			14,956	0	0	30,188	45,144
	268004010100020	Rehabilitation of Academic Building	0	0	0	8,622	8,622
	268004010100021	Construction of Bamboo Training Center	0	0	0	8,622	8,622
	103004010100022	Construction/Repairs/Rehabilitation of Academic Buildings	0	0	0	5,250	5,250
	103004010300002	Construction of TCA Agritourism Hostel (Phase I)	0	0	0	6,316	6,316
	103004010300002	Construction of TCA Agritourism Hostel (Phase I)	0	0	0	6,316	6,316
	103004010300002	Construction of TCA Agritourism Hostel (Phase I)	0	0	0	10,000	10,000
	103004010300002	Construction of TCA Agritourism Hostel (Phase I)	0	0	0	10,000	10,000
Tarlac State University			3,029	300	0	2,244	5,573
	103001000200000	Administration of Personnel Benefits	3,029	0	0	0	3,029
	264003010100000	Provision of Higher Education Services including P16,907,000 for Scholarships of Poor and Deserving Students (Expanded Students' Grants-in-Aid Program for Poverty Alleviation-ESGP-PA) and P17,202,000 for Tulong Dunong	3,029	0	0	0	3,029
	264003010100000	Provision of Higher Education Services including P16,907,000 for Scholarships of Poor and Deserving Students (Expanded Students' Grants-in-Aid Program for Poverty Alleviation-ESGP-PA) and P17,202,000 for Tulong Dunong	0	300	0	0	300
	103004010100010	Construction/Repair/Renovation of Academic Building	0	0	0	2,244	2,244
	103004010100010	Construction/Repair/Renovation of Academic Building	0	0	0	2,244	2,244
Batangas State University			8,745	13,480	0	23,000	45,225
	103001000200000	Administration of Personnel Benefits	8,745	0	0	0	8,745
	264003010100000	Provision of Higher Education Services including P39,087,000 for Scholarships of Poor and Deserving Students (Expanded Students' Grants-in-Aid Program for Poverty Alleviation-ESGP-PA) and P13,480,000 for Tulong Dunong	8,745	0	0	0	8,745
	264003010100000	Provision of Higher Education Services including P39,087,000 for Scholarships of Poor and Deserving Students (Expanded Students' Grants-in-Aid Program for Poverty Alleviation-ESGP-PA) and P13,480,000 for Tulong Dunong	0	13,480	0	0	13,480
	103004010300001	Renovation/Restoration/Rehabilitation of Apacible Museum	0	13,480	0	0	13,480
	103004010300001	Renovation/Restoration/Rehabilitation of Apacible Museum	0	0	0	3,000	3,000
	103004010300001	Renovation/Restoration/Rehabilitation of Apacible Museum	0	0	0	3,000	3,000

FY 2016 GAA

R.A. No. 10717

By Department/Agency/OU and by P/A/P

(in thousand pesos)

PARTICULARS	P/A/P		ALLOTMENT CLASS				
	UACS CODE	DESCRIPTION	PS	MOOE	FINEX	CO	TOTAL
<b>GRAND TOTAL</b>			<b>262,571,304</b>	<b>233,753,295</b>	<b>223</b>	<b>154,084,149</b>	<b>650,408,972</b>
<b>I. AGENCY SPECIFIC BUDGET</b>			<b>58,014,749</b>	<b>57,487,911</b>	<b>223</b>	<b>126,618,533</b>	<b>242,121,417</b>
<b>State Universities and Colleges (SUCs)</b>			<b>2,362,578</b>	<b>299,766</b>	<b>0</b>	<b>2,936,900</b>	<b>5,599,244</b>
Batangas State University			8,745	13,480	0	23,000	45,225
	103004010300002	Construction of Manufacturing Research Center	0	0	0	10,000	10,000
			0	0	0	10,000	10,000
	103004010300003	Construction of Microelectronics Research Center	0	0	0	10,000	10,000
			0	0	0	10,000	10,000
Cavite State University			38,598	2,089	0	23,000	63,687
	103001000200000	Administration of Personnel Benefits	38,598	0	0	0	38,598
			38,598	0	0	0	38,598
	264003010100000	Provision of Higher Education Services including P49,207,000 for Scholarships of Poor and Deserving Students (Expanded Students' Grants-in-Aid Program for Poverty Alleviation-ESGP-PA) and P2,089,000 for Tulong Dunong	0	2,089	0	0	2,089
			0	0	0	23,000	23,000
	103004010300002	Establishment of Veterinary Biomedical Research Center	0	0	0	23,000	23,000
			0	0	0	23,000	23,000
Laguna State Polytechnic University			12,649	14,388	0	4,612	31,649
	103001000200000	Administration of Personnel Benefits	12,649	0	0	0	12,649
			12,649	0	0	0	12,649
	264003010100000	Provision of Higher Education Services including P32,360,000 for Scholarships of Poor and Deserving Students (Expanded Students' Grants-in-Aid Program for Poverty Alleviation-ESGP-PA) and P1,684,000 for Tulong Dunong	0	14,388	0	0	14,388
			0	0	0	4,612	4,612
	103004010300001	Construction of Research and Statistics Building Center for Agriculture and Fishery Laboratory Project for Siniloan Campus (Phase I)	0	0	0	4,612	4,612
			0	0	0	4,612	4,612
Southern Luzon State University			9,866	13,286	0	39,316	62,468
	103001000200000	Administration of Personnel Benefits	9,866	0	0	0	9,866
			9,866	0	0	0	9,866

FY 2016 GAA

R.A. No. 10717

By Department/Agency/OU and by P/A/P

(in thousand pesos)

PARTICULARS	P/A/P		ALLOTMENT CLASS				
	UACS CODE	DESCRIPTION	PS	MOOE	FINEX	CO	TOTAL
<b>GRAND TOTAL</b>			<b>262,571,304</b>	<b>233,753,295</b>	<b>223</b>	<b>154,084,149</b>	<b>650,408,972</b>
<b>I. AGENCY SPECIFIC BUDGET</b>			<b>58,014,749</b>	<b>57,487,911</b>	<b>223</b>	<b>126,618,533</b>	<b>242,121,417</b>
<b>State Universities and Colleges (SUCs)</b>			<b>2,362,578</b>	<b>299,766</b>	<b>0</b>	<b>2,936,900</b>	<b>5,599,244</b>
Southern Luzon State University			9,866	13,286	0	39,316	62,468
	264003010100000	Provision of Higher Education Services including P38,845,000 for Scholarships of Poor and Deserving Students (Expanded Students' Grants-in-Aid Program for Poverty Alleviation-ESGP-PA) and P11,286,000 for Tulong Dunong	0	11,286	0	0	11,286
			0	11,286	0	0	11,286
	103004010100013	Construction/Repair/Rehabilitation of Academic Buildings	0	0	0	16,316	16,316
			0	0	0	16,316	16,316
	103004010100014	Construction of a Three-Storey Psychological Services Laboratory Building	0	0	0	3,000	3,000
			0	0	0	3,000	3,000
	103004010300001	Establishment of Mt. Banahaw de Lucban Botanical Garden	0	0	0	10,000	10,000
			0	0	0	10,000	10,000
	103004010300002	Construction of Gymnasium	0	0	0	10,000	10,000
			0	0	0	10,000	10,000
	264004080300001	Publication of Books on Indigenous Knowledge	0	2,000	0	0	2,000
			0	2,000	0	0	2,000
University of Rizal System			17,011	8,832	0	16,316	42,159
	103001000200000	Administration of Personnel Benefits	17,011	0	0	0	17,011
			17,011	0	0	0	17,011
	264003010100000	Provision of Higher Education Services including P16,362,000 for Scholarships of Poor and Deserving Students (Expanded Students' Grants-in-Aid Program for Poverty Alleviation-ESGP-PA) and P8,832,000 for Tulong Dunong	0	8,832	0	0	8,832
			0	8,832	0	0	8,832
	103004010100016	Construction/Repair/Rehabilitation of Academic Buildings	0	0	0	16,316	16,316
			0	0	0	16,316	16,316
Marinduque State College			3,701	2,479	0	16,316	22,496
	103001000200000	Administration of Personnel Benefits	3,701	0	0	0	3,701
			3,701	0	0	0	3,701

FY 2016 GAA

R.A. No. 10717

By Department/Agency/OU and by P/A/P

(in thousand pesos)

PARTICULARS	P/A/P		ALLOTMENT CLASS				
	UACS CODE	DESCRIPTION	PS	MOOE	FINEX	CO	TOTAL
<b>GRAND TOTAL</b>			<b>262,571,304</b>	<b>233,753,295</b>	<b>223</b>	<b>154,084,149</b>	<b>650,408,972</b>
<b>I. AGENCY SPECIFIC BUDGET</b>			<b>58,014,749</b>	<b>57,487,911</b>	<b>223</b>	<b>126,618,533</b>	<b>242,121,417</b>
<b>State Universities and Colleges (SUCs)</b>			<b>2,362,578</b>	<b>299,766</b>	<b>0</b>	<b>2,936,900</b>	<b>5,599,244</b>
Marinduque State College			3,701	2,479	0	16,316	22,496
	264003010100000	Provision of Higher Education Services including P17,392,000 for Scholarships of Poor and Deserving Students (Expanded Students' Grants-in-Aid Program for Poverty Alleviation-ESGP-PA) and P7,427,000 for Tulong Dunong	0	2,479	0	0	2,479
			0	2,479	0	0	2,479
	103004010100013	Construction/Repair/Rehabilitation of Academic Buildings	0	0	0	16,316	16,316
			0	0	0	16,316	16,316
Mindoro State College of Agriculture and Technology			7,392	0	0	40,000	47,392
	103001000500000	Administration of Personnel Benefits	7,392	0	0	0	7,392
			7,392	0	0	0	7,392
	103004010100013	Construction of a Fishery and Technology Building, Bongabong Campus	0	0	0	20,000	20,000
			0	0	0	20,000	20,000
	103004010100014	Construction of Grandstand, Min. SU Calapan Campus	0	0	0	20,000	20,000
			0	0	0	20,000	20,000
Occidental Mindoro State College			5,099	0	0	16,316	21,415
	103001000200000	Administration of Personnel Benefits	5,099	0	0	0	5,099
			5,099	0	0	0	5,099
	103004010100022	Construction/Repair/Rehabilitation of Academic Buildings	0	0	0	16,316	16,316
			0	0	0	16,316	16,316
Palawan State University			4,752	2,000	0	39,000	45,752
	103001000200000	Administration of Personnel Benefits	4,752	0	0	0	4,752
			4,752	0	0	0	4,752
	268004010100034	Construction of Medical Building	0	0	0	25,000	25,000
			0	0	0	25,000	25,000
	268004010100035	Construction of Student Dormitory	0	0	0	10,000	10,000
			0	0	0	10,000	10,000

FY 2016 GAA

R.A. No. 10717

By Department/Agency/OU and by P/A/P

(in thousand pesos)

PARTICULARS	P/A/P		ALLOTMENT CLASS				
	UACS CODE	DESCRIPTION	PS	MOOE	FINEX	CO	TOTAL
<b>GRAND TOTAL</b>			<b>262,571,304</b>	<b>233,753,295</b>	<b>223</b>	<b>154,084,149</b>	<b>650,408,972</b>
<b>I. AGENCY SPECIFIC BUDGET</b>			<b>58,014,749</b>	<b>57,487,911</b>	<b>223</b>	<b>126,618,533</b>	<b>242,121,417</b>
<b>State Universities and Colleges (SUCs)</b>			<b>2,362,578</b>	<b>299,766</b>	<b>0</b>	<b>2,936,900</b>	<b>5,599,244</b>
Palawan State University			4,752	2,000	0	39,000	45,752
	103004010100036	Construction of the Technology Business Incubation Center	0	0	0	4,000	4,000
			0	0	0	4,000	4,000
	103004080300006	Publication of Books on Indigenous Knowledge	0	2,000	0	0	2,000
			0	2,000	0	0	2,000
Romblon State University			9,931	5,583	0	16,316	31,830
	103001000200000	Administration of Personnel Benefits	9,931	0	0	0	9,931
			9,931	0	0	0	9,931
	264003010100000	Provision of Higher Education Services including P28,785,000 for Scholarships of Poor and Deserving Students (Expanded Students' Grants-in-Aid Program for Poverty Alleviation-ESGP-PA) and P2,150,000 for Tulong Dunong	0	5,583	0	0	5,583
			0	0	0	16,316	16,316
	103004010100005	Construction/Repair/Rehabilitation of Academic Buildings	0	0	0	16,316	16,316
			0	0	0	16,316	16,316
Western Philippines University			9,505	0	0	16,316	25,821
	103001000200000	Administration of Personnel Benefits	9,505	0	0	0	9,505
			9,505	0	0	0	9,505
	103004010100014	Construction/Repair/Rehabilitation of Academic Buildings	0	0	0	16,316	16,316
			0	0	0	16,316	16,316
Bicol University			46,204	0	0	31,000	77,204
	103001000200000	Administration of Personnel Benefits	44,482	0	0	0	44,482
			44,482	0	0	0	44,482
	264003010100000	Provision of Higher Education Services including P74,841,000 for Scholarships of Poor and Deserving Students (Expanded Students' Grants-in-Aid Program for Poverty Alleviation-ESGP-PA) and P1,020,000 for Tulong Dunong	1,722	0	0	0	1,722
			1,722	0	0	0	1,722
	103004010100010	Regional Information and Knowledge Center, Phase I	0	0	0	13,000	13,000
			0	0	0	13,000	13,000

FY 2016 GAA

R.A. No. 10717

By Department/Agency/OU and by P/A/P

(in thousand pesos)

PARTICULARS	P/A/P		ALLOTMENT CLASS				
	UACS CODE	DESCRIPTION	PS	MOOE	FINEX	CO	TOTAL
<b>GRAND TOTAL</b>			<b>262,571,304</b>	<b>233,753,295</b>	<b>223</b>	<b>154,084,149</b>	<b>650,408,972</b>
<b>I. AGENCY SPECIFIC BUDGET</b>			<b>58,014,749</b>	<b>57,487,911</b>	<b>223</b>	<b>126,618,533</b>	<b>242,121,417</b>
<b>State Universities and Colleges (SUCs)</b>			<b>2,362,578</b>	<b>299,766</b>	<b>0</b>	<b>2,936,900</b>	<b>5,599,244</b>
Bicol University			46,204	0	0	31,000	77,204
	103004010100017	Construction of Student Dormitory (Phase I)	0	0	0	18,000	18,000
			0	0	0	18,000	18,000
Bicol State College of Applied Sciences and Technology			6,000	0	0	16,316	22,316
	103001000200000	Administration of Personnel Benefits	6,000	0	0	0	6,000
			6,000	0	0	0	6,000
	103004010100005	Construction/Repair/Rehabilitation of Academic Buildings	0	0	0	16,316	16,316
			0	0	0	16,316	16,316
Camarines Norte State College			18,318	0	0	22,500	40,818
	103001000200000	Administration of Personnel Benefits	18,318	0	0	0	18,318
			18,318	0	0	0	18,318
	103004010100012	Construction of a 14-Classroom Academic Building (Phase I), Main Campus	0	0	0	12,500	12,500
			0	0	0	12,500	12,500
	103004010100013	Construction of a Six-Classroom Agri-Business Building Entienza Campus	0	0	0	10,000	10,000
			0	0	0	10,000	10,000
Camarines Sur Polytechnic Colleges			2,930	0	0	16,316	19,246
	103001000200000	Administration of Personnel Benefits	2,930	0	0	0	2,930
			2,930	0	0	0	2,930
	103004010100007	Construction/Repair/Rehabilitation of Academic Buildings	0	0	0	6,316	6,316
			0	0	0	6,316	6,316
	103004010100008	Construction of a Three-Storey Multipurpose Building (Phase I)	0	0	0	10,000	10,000
			0	0	0	10,000	10,000
Catanduanes State University			31,990	0	0	33,000	64,990
	103001000200000	Administration of Personnel Benefits	31,990	0	0	0	31,990
			31,990	0	0	0	31,990

FY 2016 GAA

R.A. No. 10717

By Department/Agency/OU and by P/A/P

(in thousand pesos)

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<b>GRAND TOTAL</b>			<b>262,571,304</b>	<b>233,753,295</b>	<b>223</b>	<b>154,084,149</b>	<b>650,408,972</b>
<b>I. AGENCY SPECIFIC BUDGET</b>			<b>58,014,749</b>	<b>57,487,911</b>	<b>223</b>	<b>126,618,533</b>	<b>242,121,417</b>
<b>State Universities and Colleges (SUCs)</b>			<b>2,362,578</b>	<b>299,766</b>	<b>0</b>	<b>2,936,900</b>	<b>5,599,244</b>
Catanduanes State University			31,990	0	0	33,000	64,990
	103004010100041	Establishment of a Center of Climate Change for the Pacific Islands	0	0	0	10,000	10,000
	103004010100042	Construction of a University Sports and Cultural Center (Phase I)	0	0	0	10,000	10,000
	103004010300001	Construction of a Multipurpose Building	0	0	0	13,000	13,000
			0	0	0	13,000	13,000
Central Bicol State University of Agriculture			19,200	0	0	22,316	41,516
	103001000200000	Administration of Personnel Benefits	19,200	0	0	0	19,200
	103004010100015	Construction/Repair/Rehabilitation of Academic Buildings, Main Campus	0	0	0	7,316	7,316
	103004010100016	Construction/Repair/Rehabilitation of Academic Buildings, Pasacao Campus	0	0	0	5,000	5,000
	103004010100017	Construction/Repair/Rehabilitation of Academic Buildings, Calabanga Campus	0	0	0	2,000	2,000
	103004010100018	Construction/Repair/Rehabilitation of Academic Buildings, Sipocot Campus	0	0	0	2,000	2,000
	103004010300001	Construction of a Multipurpose Building	0	0	0	6,000	6,000
			0	0	0	6,000	6,000
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology			2,673	0	0	16,316	18,989
	103001000200000	Administration of Personnel Benefits	2,673	0	0	0	2,673
	103004010100014	Construction/Repair/Rehabilitation of Academic Buildings	0	0	0	16,316	16,316
			0	0	0	16,316	16,316

FY 2016 GAA

R.A. No. 10717

By Department/Agency/OU and by P/A/P

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<b>GRAND TOTAL</b>			<b>262,571,304</b>	<b>233,753,295</b>	<b>223</b>	<b>154,084,149</b>	<b>650,408,972</b>
<b>I. AGENCY SPECIFIC BUDGET</b>			<b>58,014,749</b>	<b>57,487,911</b>	<b>223</b>	<b>126,618,533</b>	<b>242,121,417</b>
<b>State Universities and Colleges (SUCs)</b>			<b>2,362,578</b>	<b>299,766</b>	<b>0</b>	<b>2,936,900</b>	<b>5,599,244</b>
Partido State University			7,938	0	0	16,316	24,254
	103001000200000	Administration of Personnel Benefits	7,938	0	0	0	7,938
			7,938	0	0	0	7,938
	103004010100001	Construction/Repair/Rehabilitation of Academic Buildings	0	0	0	6,316	6,316
			0	0	0	6,316	6,316
	103004080300038	Construction of Culture and Arts Center and Natural History Museum	0	0	0	10,000	10,000
			0	0	0	10,000	10,000
Sorsogon State College			12,948	0	0	19,500	32,448
	103001000200000	Administration of Personnel Benefits	12,948	0	0	0	12,948
			12,948	0	0	0	12,948
	103004010100001	Construction of Architecture Building	0	0	0	9,500	9,500
			0	0	0	9,500	9,500
	103004080300015	Completion of Business and Sports Development Facility	0	0	0	10,000	10,000
			0	0	0	10,000	10,000
Aklan State University			24,354	0	0	0	24,354
	103001000100000	General Management and Supervision	295	0	0	0	295
			295	0	0	0	295
	103001000200000	Administration of Personnel Benefits	24,059	0	0	0	24,059
			24,059	0	0	0	24,059
Capiz State University			20,133	560	0	16,316	37,009
	103001000100000	General Management and Supervision	458	0	0	0	458
			458	0	0	0	458
	103001000200000	Administration of Personnel Benefits	19,675	0	0	0	19,675
			19,675	0	0	0	19,675

FY 2016 GAA

R.A. No. 10717

By Department/Agency/OU and by P/A/P

(in thousand pesos)

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<b>GRAND TOTAL</b>			<b>262,571,304</b>	<b>233,753,295</b>	<b>223</b>	<b>154,084,149</b>	<b>650,408,972</b>
<b>I. AGENCY SPECIFIC BUDGET</b>			<b>58,014,749</b>	<b>57,487,911</b>	<b>223</b>	<b>126,618,533</b>	<b>242,121,417</b>
<b>State Universities and Colleges (SUCs)</b>			<b>2,362,578</b>	<b>299,766</b>	<b>0</b>	<b>2,936,900</b>	<b>5,599,244</b>
Capiz State University			20,133	560	0	16,316	37,009
	264003010100000	Provision of Higher Education Services including P53,328,000 for Scholarships of Poor and Deserving Students (Expanded Students' Grants-in-Aid Program for Poverty Alleviation-ESGP-PA) and P1,770,000 for Tulong Dunong	0	560	0	0	560
			0	560	0	0	560
	103004010100002	Construction/Repair/Rehabilitation of Academic Buildings	0	0	0	16,316	16,316
			0	0	0	16,316	16,316
Carlos C. Hilado Memorial State College			1,857	500	0	16,316	18,673
	103001000100000	General Management and Supervision	251	0	0	0	251
			251	0	0	0	251
	103001000200000	Administration of Personnel Benefits	1,606	0	0	0	1,606
			1,606	0	0	0	1,606
	264003010100000	Provision of Higher Education Services including P7,333,000 for Scholarships of Poor and Deserving Students (Expanded Students' Grants-in-Aid Program for Poverty Alleviation-ESGP-PA) and P7,150,000 for Tulong Dunong	0	500	0	0	500
			0	500	0	0	500
	103004010100007	Construction/Repair/Rehabilitation of Academic Buildings	0	0	0	16,316	16,316
			0	0	0	16,316	16,316
Guimaras State College			819	0	0	16,316	17,135
	103001000100000	General Management and Supervision	59	0	0	0	59
			59	0	0	0	59
	103001000200000	Administration of Personnel Benefits	760	0	0	0	760
			760	0	0	0	760
	103004010100007	Construction/Repair/Rehabilitation of Academic Buildings	0	0	0	6,316	6,316
			0	0	0	6,316	6,316
	264004080300030	Construction of Academic Building with Laboratory Facility and Equipment - Main Campus	0	0	0	6,000	6,000
			0	0	0	6,000	6,000

FY 2016 GAA

R.A. No. 10717

By Department/Agency/OU and by P/A/P

(in thousand pesos)

PARTICULARS	P/A/P		ALLOTMENT CLASS				
	UACS CODE	DESCRIPTION	PS	MOOE	FINEX	CO	TOTAL
<b>GRAND TOTAL</b>			<b>262,571,304</b>	<b>233,753,295</b>	<b>223</b>	<b>154,084,149</b>	<b>650,408,972</b>
<b>I. AGENCY SPECIFIC BUDGET</b>			<b>58,014,749</b>	<b>57,487,911</b>	<b>223</b>	<b>126,618,533</b>	<b>242,121,417</b>
<b>State Universities and Colleges (SUCs)</b>			<b>2,362,578</b>	<b>299,766</b>	<b>0</b>	<b>2,936,900</b>	<b>5,599,244</b>
Guimaras State College			819	0	0	16,316	17,135
	264004080300031	Construction of Academic Building with Laboratory Facility and Equipment - Baterna Campus	0	0	0	4,000	4,000
			0	0	0	4,000	4,000
Iloilo State College of Fisheries			26,655	0	0	9,316	35,971
	103001000100000	General Management and Supervision	236	0	0	0	236
			236	0	0	0	236
	103001000200000	Administration of Personnel Benefits	26,419	0	0	0	26,419
			26,419	0	0	0	26,419
	103004010100053	Construction/Repair/Rehabilitation of Academic Buildings	0	0	0	9,316	9,316
			0	0	0	9,316	9,316
Central Philippines State University			6,105	250	0	16,316	22,671
	103001000100000	General Management and Supervision	89	0	0	0	89
			89	0	0	0	89
	103001000200000	Administration of Personnel Benefits	6,016	0	0	0	6,016
			6,016	0	0	0	6,016
	264003010100000	Provision of Higher Education Services including P8,666,000 for Scholarships of Poor and Deserving Students (Expanded Students' Grants-in-Aid Program for Poverty Alleviation-ESGP-PA) and P7,400,000 for Tulong Dunong	0	250	0	0	250
			0	250	0	0	250
	103004010100013	Construction/Repair/Rehabilitation of Academic Buildings	0	0	0	16,316	16,316
			0	0	0	16,316	16,316
Northern Iloilo Polytechnic State College			22,829	0	0	10,244	33,073
	103001000100000	General Management and Supervision	340	0	0	0	340
			340	0	0	0	340
	103001000200000	Administration of Personnel Benefits	22,489	0	0	0	22,489
			22,489	0	0	0	22,489

FY 2016 GAA

R.A. No. 10717

By Department/Agency/OU and by P/A/P

(in thousand pesos)

PARTICULARS	P/A/P		ALLOTMENT CLASS				
	UACS CODE	DESCRIPTION	PS	MOOE	FINEX	CO	TOTAL
<b>GRAND TOTAL</b>			<b>262,571,304</b>	<b>233,753,295</b>	<b>223</b>	<b>154,084,149</b>	<b>650,408,972</b>
<b>I. AGENCY SPECIFIC BUDGET</b>			<b>58,014,749</b>	<b>57,487,911</b>	<b>223</b>	<b>126,618,533</b>	<b>242,121,417</b>
<b>State Universities and Colleges (SUCs)</b>			<b>2,362,578</b>	<b>299,766</b>	<b>0</b>	<b>2,936,900</b>	<b>5,599,244</b>
Northern Iloilo Polytechnic State College			22,829	0	0	10,244	33,073
	103004010100001	Construction/Repair/Rehabilitation of Academic Buildings	0	0	0	10,244	10,244
			0	0	0	10,244	10,244
Northern Negros State College of Science and Technology			1,196	0	0	16,316	17,512
	103001000100000	General Management and Supervision	44	0	0	0	44
			44	0	0	0	44
	103001000200000	Administration of Personnel Benefits	1,152	0	0	0	1,152
			1,152	0	0	0	1,152
	103004010100015	Construction/Repair/Rehabilitation of Academic Buildings	0	0	0	16,316	16,316
			0	0	0	16,316	16,316
University of Antique			5,899	0	0	11,499	17,398
	103001000100000	General Management and Supervision	177	0	0	0	177
			177	0	0	0	177
	103001000200000	Administration of Personnel Benefits	5,722	0	0	0	5,722
			5,722	0	0	0	5,722
	103004010100013	Construction/Repair/Rehabilitation of Academic Buildings	0	0	0	11,499	11,499
			0	0	0	11,499	11,499
Iloilo Science and Technology University			22,796	0	0	16,316	39,112
	103001000100000	General Management and Supervision	369	0	0	0	369
			369	0	0	0	369
	103001000200000	Administration of Personnel Benefits	22,427	0	0	0	22,427
			22,427	0	0	0	22,427
	103004010100058	Construction/Repair/Rehabilitation of Academic Buildings	0	0	0	16,316	16,316
			0	0	0	16,316	16,316

FY 2016 GAA

R.A. No. 10717

By Department/Agency/OU and by P/A/P

(in thousand pesos)

PARTICULARS	P/A/P		ALLOTMENT CLASS				
	UACS CODE	DESCRIPTION	PS	MOOE	FINEX	CO	TOTAL
<b>GRAND TOTAL</b>			<b>262,571,304</b>	<b>233,753,295</b>	<b>223</b>	<b>154,084,149</b>	<b>650,408,972</b>
<b>I. AGENCY SPECIFIC BUDGET</b>			<b>58,014,749</b>	<b>57,487,911</b>	<b>223</b>	<b>126,618,533</b>	<b>242,121,417</b>
<b>State Universities and Colleges (SUCs)</b>			<b>2,362,578</b>	<b>299,766</b>	<b>0</b>	<b>2,936,900</b>	<b>5,599,244</b>
West Visayas State University			52,335	0	0	21,647	73,982
	103001000100000	General Management and Supervision	1,004	0	0	0	1,004
			1,004	0	0	0	1,004
	103001000200000	Administration of Personnel Benefits	51,331	0	0	0	51,331
			51,331	0	0	0	51,331
	268004010100049	Completion of OPD Out-Patient and Medical Arts Complex including the Heart, Lung and Kidney Institute	0	0	0	10,000	10,000
			0	0	0	10,000	10,000
	103004010100050	Construction/Repair/Rehabilitation of Academic Buildings	0	0	0	6,647	6,647
			0	0	0	6,647	6,647
	103004010100051	Construction of Classroom Building in WVSU, Himamaylan Campus	0	0	0	5,000	5,000
			0	0	0	5,000	5,000
Bohol Island State University			853	330	0	21,316	22,499
	103001000200000	Administration of Personnel Benefits	853	0	0	0	853
			853	0	0	0	853
	264003010100000	Provision of Higher Education Services including P42,844,000 for Scholarships of Poor and Deserving Students (Expanded Students' Grants-in-Aid Program for Poverty Alleviation-ESGP-PA) and P1,810,000 for Tulong Dunong	0	330	0	0	330
			0	330	0	0	330
	103004010100030	Construction/Repair/Rehabilitation of Academic Buildings	0	0	0	21,316	21,316
			0	0	0	21,316	21,316
Cebu Normal University			6,530	0	0	18,316	24,846
	103001000200000	Administration of Personnel Benefits	6,530	0	0	0	6,530
			6,530	0	0	0	6,530
	268004010100007	Completion of Building and Perimeter Fence	0	0	0	10,000	10,000
			0	0	0	10,000	10,000
	103004010100008	Construction of School Building and Perimeter Fence at CNU Balamban, Cebu	0	0	0	2,000	2,000
			0	0	0	2,000	2,000

FY 2016 GAA

R.A. No. 10717

By Department/Agency/OU and by P/A/P

(in thousand pesos)

PARTICULARS	P/A/P		ALLOTMENT CLASS				
	UACS CODE	DESCRIPTION	PS	MOOE	FINEX	CO	TOTAL
<b>GRAND TOTAL</b>			<b>262,571,304</b>	<b>233,753,295</b>	<b>223</b>	<b>154,084,149</b>	<b>650,408,972</b>
<b>I. AGENCY SPECIFIC BUDGET</b>			<b>58,014,749</b>	<b>57,487,911</b>	<b>223</b>	<b>126,618,533</b>	<b>242,121,417</b>
<b>State Universities and Colleges (SUCs)</b>			<b>2,362,578</b>	<b>299,766</b>	<b>0</b>	<b>2,936,900</b>	<b>5,599,244</b>
Cebu Normal University			6,530	0	0	18,316	24,846
	103004010100009	Construction of the Academic Center for the Arts and Sciences	0	0	0	6,316	6,316
			0	0	0	6,316	6,316
Cebu Technological University			16,061	6,000	0	23,400	45,461
	103001000200000	Administration of Personnel Benefits	16,061	0	0	0	16,061
			16,061	0	0	0	16,061
	268004010100011	Provision for the initial operation of a satellite campus in the mountainous area in Cebu City	0	6,000	0	0	6,000
			0	6,000	0	0	6,000
	268004010100058	Construction of School Buildings	0	0	0	10,000	10,000
			0	0	0	10,000	10,000
	103004010100059	Construction of School Building at CTU Satellite Campus	0	0	0	2,000	2,000
			0	0	0	2,000	2,000
	103004010100060	Completion of the Renovation of Old School Buildings and Construction of Academic and Graduate School Building in Moalboal Campus	0	0	0	6,000	6,000
			0	0	0	6,000	6,000
	103004010100061	Construction of Classroom Building in Argao Campus	0	0	0	5,400	5,400
			0	0	0	5,400	5,400
Negros Oriental State University			12,502	5,000	0	21,000	38,502
	103001000200000	Administration of Personnel Benefits	12,502	0	0	0	12,502
			12,502	0	0	0	12,502
	264003010100000	Provision of Higher Education Services Including P18,119,000 for Scholarships of Poor and Deserving Students (Expanded Students' Grants-In-Aid Program for Poverty Alleviation-ESGP-PA) and P24,209,000 for Tulong Dunong	0	5,000	0	0	5,000
			0	5,000	0	0	5,000
	268004010100035	Construction of Academic Bldg. (Bayawan City Campus)	0	0	0	20,000	20,000
			0	0	0	20,000	20,000

FY 2016 GAA

R.A. No. 10717

By Department/Agency/OU and by P/A/P

(in thousand pesos)

PARTICULARS	P/A/P		ALLOTMENT CLASS				
	UACS CODE	DESCRIPTION	PS	MOOE	FINEX	CO	TOTAL
<b>GRAND TOTAL</b>			<b>262,571,304</b>	<b>233,753,295</b>	<b>223</b>	<b>154,084,149</b>	<b>650,408,972</b>
<b>I. AGENCY SPECIFIC BUDGET</b>			<b>58,014,749</b>	<b>57,487,911</b>	<b>223</b>	<b>126,618,533</b>	<b>242,121,417</b>
<b>State Universities and Colleges (SUCs)</b>			<b>2,362,578</b>	<b>299,766</b>	<b>0</b>	<b>2,936,900</b>	<b>5,599,244</b>
Negros Oriental State University			12,502	5,000	0	21,000	38,502
	103004080300002	Acquisition of Various Equipment	0	0	0	1,000	1,000
			0	0	0	1,000	1,000
Siquijor State College			0	0	0	16,316	16,316
	103004010100012	Construction/Repair/Rehabilitation of Academic Buildings	0	0	0	16,316	16,316
			0	0	0	16,316	16,316
Eastern Samar State University			9,623	0	0	16,316	25,939
	103001000200000	Administration of Personnel Benefits	9,623	0	0	0	9,623
			9,623	0	0	0	9,623
	103004010100031	Construction/Repair/Rehabilitation of Academic Buildings	0	0	0	16,316	16,316
			0	0	0	16,316	16,316
Eastern Visayas State University			14,494	0	0	36,316	50,810
	103001000200000	Administration of Personnel Benefits	14,494	0	0	0	14,494
			14,494	0	0	0	14,494
	103004010100044	Establishment of the Asia-Pacific Center	0	0	0	20,000	20,000
			0	0	0	20,000	20,000
	103004010100045	Completion of Architecture Building	0	0	0	15,000	15,000
			0	0	0	15,000	15,000
	103004010100046	Construction/Repair/Rehabilitation of Academic Buildings	0	0	0	1,316	1,316
			0	0	0	1,316	1,316
Leyte Normal University			7,111	769	0	19,316	27,196
	103001000200000	Administration of Personnel Benefits	7,111	0	0	0	7,111
			7,111	0	0	0	7,111
	264003010100000	Provision of Higher Education Services Including P18,604,000 for Scholarships of Poor and Deserving Students (Expanded Students' Grants-In-Aid Program for Poverty Alleviation-ESGP-PA) and P5,600,000 for Tulong Dunong	0	769	0	0	769
			0	769	0	0	769

FY 2016 GAA

R.A. No. 10717

By Department/Agency/OU and by P/A/P

(in thousand pesos)

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<b>GRAND TOTAL</b>			<b>262,571,304</b>	<b>233,753,295</b>	<b>223</b>	<b>154,084,149</b>	<b>650,408,972</b>
<b>I. AGENCY SPECIFIC BUDGET</b>			<b>58,014,749</b>	<b>57,487,911</b>	<b>223</b>	<b>126,618,533</b>	<b>242,121,417</b>
<b>State Universities and Colleges (SUCs)</b>			<b>2,362,578</b>	<b>299,766</b>	<b>0</b>	<b>2,936,900</b>	<b>5,599,244</b>
Leyte Normal University			7,111	769	0	19,316	27,196
	103004010100017	Construction/Repair/Rehabilitation of Academic Buildings	0	0	0	19,316	19,316
			0	0	0	19,316	19,316
Naval State University			11,112	6,755	0	9,561	27,428
	103001000200000	Administration of Personnel Benefits	11,112	0	0	0	11,112
			11,112	0	0	0	11,112
	264003010100000	Provision of Higher Education Services Including P6,787,000 for Scholarships of Poor and Deserving Students (Expanded Students' Grants-In-Aid Program for Poverty Alleviation-ESGP-PA) and P13,700,000 for Tulong Dunong	0	6,755	0	0	6,755
			0	6,755	0	0	6,755
	103004010100027	Construction/Repair/Rehabilitation of Academic Buildings	0	0	0	9,561	9,561
			0	0	0	9,561	9,561
Northwest Samar State University			6,512	208	0	27,316	34,036
	103001000200000	Administration of Personnel Benefits	6,512	0	0	0	6,512
			6,512	0	0	0	6,512
	264003010100000	Provision of Higher Education Services Including P9,090,000 for Scholarships of Poor and Deserving Students (Expanded Students' Grants-In-Aid Program for Poverty Alleviation-ESGP-PA) and P6,182,000 for Tulong Dunong	0	208	0	0	208
			0	208	0	0	208
	103004010100020	Construction/Repair/Rehabilitation of Academic Buildings	0	0	0	16,316	16,316
			0	0	0	16,316	16,316
	103004010300001	Construction of Multi-Purpose Building	0	0	0	11,000	11,000
			0	0	0	11,000	11,000
Palompon Polytechnic State University			7,869	0	0	16,316	24,185
	103001000200000	Administration of Personnel Benefits	7,869	0	0	0	7,869
			7,869	0	0	0	7,869
	103004010100009	Construction/Repair/Rehabilitation of Academic Buildings	0	0	0	16,316	16,316
			0	0	0	16,316	16,316

FY 2016 GAA

R.A. No. 10717

By Department/Agency/OU and by P/A/P

(in thousand pesos)

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<b>GRAND TOTAL</b>			<b>262,571,304</b>	<b>233,753,295</b>	<b>223</b>	<b>154,084,149</b>	<b>650,408,972</b>
<b>I. AGENCY SPECIFIC BUDGET</b>			<b>58,014,749</b>	<b>57,487,911</b>	<b>223</b>	<b>126,618,533</b>	<b>242,121,417</b>
<b>State Universities and Colleges (SUCs)</b>			<b>2,362,578</b>	<b>299,766</b>	<b>0</b>	<b>2,936,900</b>	<b>5,599,244</b>
Samar State University			2,938	0	0	16,316	19,254
	103001000200000	Administration of Personnel Benefits	2,938	0	0	0	2,938
			2,938	0	0	0	2,938
	103004010100029	Construction/Repair/Rehabilitation of Academic Buildings	0	0	0	16,316	16,316
			0	0	0	16,316	16,316
Southern Leyte State University			9,861	8,505	0	11,000	29,366
	103001000300000	Administration of Personnel Benefits	9,861	0	0	0	9,861
			9,861	0	0	0	9,861
	264003010100000	Provision of Higher Education Services Including P8,908,000 for Scholarships of Poor and Deserving Students (Expanded Students' Grants-In-Aid Program for Poverty Alleviation-ESGP-PA) and P4,913,000 for Tulong Dunong	0	8,505	0	0	8,505
			0	8,505	0	0	8,505
	268004010100034	Construction of Academic Buildings	0	0	0	10,000	10,000
			0	0	0	10,000	10,000
	103004080300004	Acquisition of Various Equipment	0	0	0	1,000	1,000
			0	0	0	1,000	1,000
University of Eastern Philippines			12,629	6,546	0	9,770	28,945
	103001000200000	Administration of Personnel Benefits	12,629	0	0	0	12,629
			12,629	0	0	0	12,629
	264003010100000	Provision of Higher Education Services Including P23,513,000 for Scholarships of Poor and Deserving Students (Expanded Students' Grants-In-Aid Program for Poverty Alleviation-ESGP-PA) and P660,000 for Tulong Dunong	0	6,546	0	0	6,546
			0	6,546	0	0	6,546
	103004010100015	Construction/Repair/Rehabilitation of Academic Buildings	0	0	0	9,770	9,770
			0	0	0	9,770	9,770
Visayas State University			34,908	0	0	16,316	51,224
	103001000200000	Administration of Personnel Benefits	33,185	0	0	0	33,185
			33,185	0	0	0	33,185

FY 2016 GAA

R.A. No. 10717

By Department/Agency/OU and by P/A/P

(in thousand pesos)

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<b>GRAND TOTAL</b>			<b>262,571,304</b>	<b>233,753,295</b>	<b>223</b>	<b>154,084,149</b>	<b>650,408,972</b>
<b>I. AGENCY SPECIFIC BUDGET</b>			<b>58,014,749</b>	<b>57,487,911</b>	<b>223</b>	<b>126,618,533</b>	<b>242,121,417</b>
<b>State Universities and Colleges (SUCs)</b>			<b>2,362,578</b>	<b>299,766</b>	<b>0</b>	<b>2,936,900</b>	<b>5,599,244</b>
Visayas State University			34,908	0	0	16,316	51,224
	264003010100000	Provision of Higher Education Services Including P19,150,000 for Scholarships of Poor and Deserving Students (Expanded Students' Grants-In-Aid Program for Poverty Alleviation-ESGP-PA) and P4,900,000 for Tulong Dunong	1,723	0	0	0	1,723
			1,723	0	0	0	1,723
	103004010100022	Construction/Repair/Rehabilitation of Academic Buildings	0	0	0	16,316	16,316
			0	0	0	16,316	16,316
J. H. Cerilles State College			3,060	0	0	15,615	18,675
	103001000200000	Administration of Personnel Benefits	3,060	0	0	0	3,060
			3,060	0	0	0	3,060
	268004010100032	Construction/Completion of Various Academic and Administrative Buildings	0	0	0	10,000	10,000
			0	0	0	10,000	10,000
	103004010100033	Construction/Repair/Rehabilitation of Academic Buildings	0	0	0	5,615	5,615
			0	0	0	5,615	5,615
Jose Rizal Memorial State University			23,966	0	0	16,316	40,282
	103001000200000	Administration of Personnel Benefits	23,966	0	0	0	23,966
			23,966	0	0	0	23,966
	103004010100015	Construction/Repair/Rehabilitation of Academic Buildings	0	0	0	16,316	16,316
			0	0	0	16,316	16,316
Western Mindanao State University			33,716	0	0	16,316	50,032
	103001000200000	Administration of Personnel Benefits	33,716	0	0	0	33,716
			33,716	0	0	0	33,716
	103004010100024	Construction/Repair/Rehabilitation of Academic Buildings	0	0	0	1,316	1,316
			0	0	0	1,316	1,316
	103004080300015	Rehabilitation of Wiring System and Repair of Water and Power Systems	0	0	0	15,000	15,000
			0	0	0	15,000	15,000

FY 2016 GAA

R.A. No. 10717

By Department/Agency/OU and by P/A/P

(in thousand pesos)

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<b>GRAND TOTAL</b>			<b>262,571,304</b>	<b>233,753,295</b>	<b>223</b>	<b>154,084,149</b>	<b>650,408,972</b>
<b>I. AGENCY SPECIFIC BUDGET</b>			<b>58,014,749</b>	<b>57,487,911</b>	<b>223</b>	<b>126,618,533</b>	<b>242,121,417</b>
<b>State Universities and Colleges (SUCs)</b>			<b>2,362,578</b>	<b>299,766</b>	<b>0</b>	<b>2,936,900</b>	<b>5,599,244</b>
Zamboanga City State Polytechnic College			6,868	0	0	16,316	23,184
	103001000200000	Administration of Personnel Benefits	6,868	0	0	0	6,868
			6,868	0	0	0	6,868
	103004010100018	Construction/Repair/Rehabilitation of Academic Buildings	0	0	0	16,316	16,316
			0	0	0	16,316	16,316
Zamboanga State College of Marine Sciences and Technology			4,752	0	0	8,536	13,288
	103001000200000	Administration of Personnel Benefits	4,752	0	0	0	4,752
			4,752	0	0	0	4,752
	103004010100010	Construction/Repair/Rehabilitation of Academic Buildings	0	0	0	3,773	3,773
			0	0	0	3,773	3,773
	103004080300001	Acquisition of Floating Cages for Fishpond in Victoria, Zamboanga City	0	0	0	4,763	4,763
			0	0	0	4,763	4,763
Bukidnon State University			5,196	0	0	0	5,196
	103001000200000	Administration of Personnel Benefits	5,196	0	0	0	5,196
			5,196	0	0	0	5,196
Camiguin Polytechnic State College			981	0	0	0	981
	103001000200000	Administration of Personnel Benefits	981	0	0	0	981
			981	0	0	0	981
Central Mindanao University			20,657	0	0	0	20,657
	103001000200000	Administration of Personnel Benefits	20,657	0	0	0	20,657
			20,657	0	0	0	20,657
Mindanao University of Science and Technology			20,913	0	0	0	20,913
	103001000200000	Administration of Personnel Benefits	20,913	0	0	0	20,913
			20,913	0	0	0	20,913

FY 2016 GAA

R.A. No. 10717

By Department/Agency/OU and by P/A/P

(in thousand pesos)

PARTICULARS	P/A/P		ALLOTMENT CLASS				
	UACS CODE	DESCRIPTION	PS	MOOE	FINEX	CO	TOTAL
<b>GRAND TOTAL</b>			<b>262,571,304</b>	<b>233,753,295</b>	<b>223</b>	<b>154,084,149</b>	<b>650,408,972</b>
<b>I. AGENCY SPECIFIC BUDGET</b>			<b>58,014,749</b>	<b>57,487,911</b>	<b>223</b>	<b>126,618,533</b>	<b>242,121,417</b>
<b>State Universities and Colleges (SUCs)</b>			<b>2,362,578</b>	<b>299,766</b>	<b>0</b>	<b>2,936,900</b>	<b>5,599,244</b>
MSU-Iligan Institute of Technology			31,746	0	0	120,450	152,196
	103001000200000	Administration of Personnel Benefits	30,246	0	0	0	30,246
			30,246	0	0	0	30,246
	264003010100000	Provision of Higher Education Services Including P24,422,000 for Scholarships of Poor and Deserving Students (Expanded Students Grants-In-Aid Program for Poverty Alleviation - ESGP-PA) and P8,070,000 for Tulong Dunong	1,500	0	0	0	1,500
			1,500	0	0	0	1,500
	268004010100002	Construction of College of Engineering Left Wing	0	0	0	61,000	61,000
			0	0	0	61,000	61,000
	103004010300001	Construction/Repair/Rehabilitation of Multi-Purpose Building	0	0	0	5,000	5,000
			0	0	0	5,000	5,000
	103004010300002	Completion of Graduate School Dormitory	0	0	0	54,450	54,450
			0	0	0	54,450	54,450
Misamis Oriental State College of Agriculture and Technology			1,111	0	0	0	1,111
	103001000200000	Administration of Personnel Benefits	1,111	0	0	0	1,111
			1,111	0	0	0	1,111
Northwestern Mindanao State College of Science and Technology			1,294	0	0	0	1,294
	103001000200000	Administration of Personnel Benefits	1,294	0	0	0	1,294
			1,294	0	0	0	1,294
Davao del Norte State College			1,650	0	0	16,316	17,966
	103001000200000	Administration of Personnel Benefits	1,650	0	0	0	1,650
			1,650	0	0	0	1,650
	103004010100019	Construction/Expansion/Rehabilitation of Academic Buildings	0	0	0	16,316	16,316
			0	0	0	16,316	16,316
Davao Oriental State College of Science and Technology			504	0	0	16,000	16,504
	103001000200000	Administration of Personnel Benefits	504	0	0	0	504
			504	0	0	0	504

FY 2016 GAA

R.A. No. 10717

By Department/Agency/OU and by P/A/P

(in thousand pesos)

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<b>GRAND TOTAL</b>			<b>262,571,304</b>	<b>233,753,295</b>	<b>223</b>	<b>154,084,149</b>	<b>650,408,972</b>
<b>I. AGENCY SPECIFIC BUDGET</b>			<b>58,014,749</b>	<b>57,487,911</b>	<b>223</b>	<b>126,618,533</b>	<b>242,121,417</b>
<b>State Universities and Colleges (SUCs)</b>			<b>2,362,578</b>	<b>299,766</b>	<b>0</b>	<b>2,936,900</b>	<b>5,599,244</b>
Davao Oriental State College of Science and Technology			504	0	0	16,000	16,504
	268004010100032	Construction of Academic Building	0	0	0	15,000	15,000
			0	0	0	15,000	15,000
	103004010300003	Construction of Student Dormitory (Phase 1)	0	0	0	1,000	1,000
			0	0	0	1,000	1,000
Southern Philippines Agri-Business and Marine and Aquatic School of Technology			3,116	0	0	16,316	19,432
	103001000200000	Administration of Personnel Benefits	3,116	0	0	0	3,116
			3,116	0	0	0	3,116
	103004010100031	Construction/Expansion/Rehabilitation of Academic Buildings	0	0	0	16,316	16,316
			0	0	0	16,316	16,316
University of Southeastern Philippines			14,431	0	0	42,316	56,747
	103001000200000	Administration of Personnel Benefits	14,431	0	0	0	14,431
			14,431	0	0	0	14,431
	103004010100043	Construction/Expansion/Rehabilitation of Academic Buildings	0	0	0	12,316	12,316
			0	0	0	12,316	12,316
	103004010300001	Completion of Sports and Cultural Center Multi-Purpose Gymnasium	0	0	0	30,000	30,000
			0	0	0	30,000	30,000
Cotabato State University			1,414	0	0	16,316	17,730
	103001000200000	Administration of Personnel Benefits	1,414	0	0	0	1,414
			1,414	0	0	0	1,414
	103004010100016	Construction/Expansion/Rehabilitation of Academic Buildings	0	0	0	16,316	16,316
			0	0	0	16,316	16,316
Cotabato Foundation College of Science and Technology			1,809	250	0	16,316	18,375
	103001000200000	Administration of Personnel Benefits	1,809	0	0	0	1,809
			1,809	0	0	0	1,809

FY 2016 GAA

R.A. No. 10717

By Department/Agency/OU and by P/A/P

(in thousand pesos)

PARTICULARS	P/A/P		ALLOTMENT CLASS				
	UACS CODE	DESCRIPTION	PS	MOOE	FINEX	CO	TOTAL
<b>GRAND TOTAL</b>			<b>262,571,304</b>	<b>233,753,295</b>	<b>223</b>	<b>154,084,149</b>	<b>650,408,972</b>
<b>I. AGENCY SPECIFIC BUDGET</b>			<b>58,014,749</b>	<b>57,487,911</b>	<b>223</b>	<b>126,618,533</b>	<b>242,121,417</b>
<b>State Universities and Colleges (SUCs)</b>			<b>2,362,578</b>	<b>299,766</b>	<b>0</b>	<b>2,936,900</b>	<b>5,599,244</b>
Cotabato Foundation College of Science and Technology			1,809	250	0	16,316	18,375
	264003010100000	Provision of Higher Education Services Including P12,423,000 for Scholarships of Poor and Deserving Students (Expanded Students' Grants-In-Aid Program for Poverty Alleviation-ESGP-PA) and P4,956,000 for Tulong Dunong	0	250	0	0	250
			0	250	0	0	250
	103004010100014	Construction/Expansion/Rehabilitation of Academic Buildings	0	0	0	6,316	6,316
			0	0	0	6,316	6,316
	103004010300001	Construction of ARAKAN Valley Complex Farmers Training Center	0	0	0	10,000	10,000
			0	0	0	10,000	10,000
Sultan Kudarat State University			9,575	0	0	26,316	35,891
	103001000200000	Administration of Personnel Benefits	9,575	0	0	0	9,575
			9,575	0	0	0	9,575
	103004010100012	Construction/Expansion/Rehabilitation of Academic Buildings	0	0	0	9,082	9,082
			0	0	0	9,082	9,082
	103004010100013	Construction of Classrooms	0	0	0	10,000	10,000
			0	0	0	10,000	10,000
	103004010300001	Construction of Innovation and Technology Center for Climate Change (Phase 1)	0	0	0	10,000	10,000
			0	0	0	7,234	7,234
			0	0	0	7,234	7,234
University of Southern Mindanao			677	7,105	0	11,211	18,993
	103001000200000	Administration of Personnel Benefits	677	0	0	0	677
			677	0	0	0	677
	264003010100000	Provision of Higher Education Services Including P43,814,000 for Scholarships of Poor and Deserving Students (Expanded Students' Grants-In-Aid Program for Poverty Alleviation-ESGP-PA) and P18,066,000 for Tulong Dunong	0	5,105	0	0	5,105
			0	5,105	0	0	5,105
	103004010100018	Construction/Expansion/Rehabilitation of Academic Buildings	0	0	0	1,211	1,211
			0	0	0	1,211	1,211

FY 2016 GAA

R.A. No. 10717

By Department/Agency/OU and by P/A/P

(in thousand pesos)

PARTICULARS	P/A/P		ALLOTMENT CLASS				
	UACS CODE	DESCRIPTION	PS	MOOE	FINEX	CO	TOTAL
<b>GRAND TOTAL</b>			<b>262,571,304</b>	<b>233,753,295</b>	<b>223</b>	<b>154,084,149</b>	<b>650,408,972</b>
<b>I. AGENCY SPECIFIC BUDGET</b>			<b>58,014,749</b>	<b>57,487,911</b>	<b>223</b>	<b>126,618,533</b>	<b>242,121,417</b>
<b>State Universities and Colleges (SUCs)</b>			<b>2,362,578</b>	<b>299,766</b>	<b>0</b>	<b>2,936,900</b>	<b>5,599,244</b>
University of Southern Mindanao			677	7,105	0	11,211	18,993
	103004010300004	Completion of Auditorium	0	0	0	10,000	10,000
			0	0	0	10,000	10,000
	103004080300001	Publication of Books on Indigenous Knowledge	0	2,000	0	0	2,000
			0	2,000	0	0	2,000
Caraga State University			109	0	0	0	109
	103001000200000	Administration of Personnel Benefits	109	0	0	0	109
			109	0	0	0	109
Surigao State College of Technology			414	0	0	0	414
	103001000200000	Administration of Personnel Benefits	414	0	0	0	414
			414	0	0	0	414
Adiong Memorial Polytechnic State College			1,331	1,780	0	16,316	19,427
	103001000200000	Administration of Personnel Benefits	1,331	0	0	0	1,331
			1,331	0	0	0	1,331
	264003010100000	Provision of Higher Education Services Including P7,636,000 for Scholarships of Poor and Deserving Students (Expanded Students' Grants-In-Aid Program for Poverty Alleviation-ESGP-PA)	0	1,780	0	0	1,780
			0	1,780	0	0	1,780
	103004010100019	Construction/Repair/Rehabilitation of Academic Buildings	0	0	0	16,316	16,316
			0	0	0	16,316	16,316
Basilan State College			2,234	0	0	16,316	18,550
	103001000200000	Administration of Personnel Benefits	2,234	0	0	0	2,234
			2,234	0	0	0	2,234
	103004010100025	Construction/Repair/Rehabilitation of Academic Buildings	0	0	0	16,316	16,316
			0	0	0	16,316	16,316
Mindanao State University			103,476	24,028	0	5,000	132,504
	103001000100000	General Management and Supervision	24,764	0	0	0	24,764
		Mindanao State University - Naawan	7,213	0	0	0	7,213

FY 2016 GAA

R.A. No. 10717

By Department/Agency/OU and by P/A/P

(in thousand pesos)

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	UACS CODE	DESCRIPTION	PS	MOOE	FINEX	CO	TOTAL
<b>GRAND TOTAL</b>			<b>262,571,304</b>	<b>233,753,295</b>	<b>223</b>	<b>154,084,149</b>	<b>650,408,972</b>
<b>I. AGENCY SPECIFIC BUDGET</b>			<b>58,014,749</b>	<b>57,487,911</b>	<b>223</b>	<b>126,618,533</b>	<b>242,121,417</b>
<b>State Universities and Colleges (SUCs)</b>			<b>2,362,578</b>	<b>299,766</b>	<b>0</b>	<b>2,936,900</b>	<b>5,599,244</b>
Mindanao State University			103,476	24,028	0	5,000	132,504
103001000100000	General Management and Supervision		24,764	0	0	0	24,764
Mindanao State University - General Santos			6,776	0	0	0	6,776
Mindanao State University - Maguindanao			6,594	0	0	0	6,594
Mindanao State University - Sulu			4,181	0	0	0	4,181
103001000300000	Administration of Personnel Benefits		74,856	0	0	0	74,856
Mindanao State University - Naawan			2,520	0	0	0	2,520
Mindanao State University - Marawi			72,336	0	0	0	72,336
264003010100000	Provision of Higher Education Services Including P162,468,000 for Scholarships of Poor and Deserving Students (Expanded Students' Grants-In-Aid Program for Poverty Alleviation-ESGP-PA) and P15,246,000 for Tulong Dunong		3,856	22,028	0	0	25,884
Mindanao State University - Naawan			500	0	0	0	500
Mindanao State University - General Santos			1,239	1,000	0	0	2,239
Mindanao State University - Maguindanao			634	0	0	0	634
Mindanao State University - Marawi			983	21,028	0	0	22,011
Mindanao State University - Sulu			500	0	0	0	500
103004010300001	Construction/Repair/Rehabilitation of Multi-Purpose Building in MSU-General Santos Campus		0	0	0	5,000	5,000
Mindanao State University - General Santos			0	0	0	5,000	5,000
264004080300087	Publication of Books on Indigenous Knowledge		0	2,000	0	0	2,000
Mindanao State University - Marawi			0	2,000	0	0	2,000
MSU-Tawi-Tawi College of Technology and Oceanography			8,887	48,880	0	7,500	65,267
103001000100000	General Management and Supervision		0	4,528	0	0	4,528
			0	4,528	0	0	4,528
103001000200000	Administration of Personnel Benefits		8,202	0	0	0	8,202
			8,202	0	0	0	8,202
264002000100000	Auxiliary Services		0	888	0	0	888
			0	888	0	0	888

FY 2016 GAA

R.A. No. 10717

By Department/Agency/OU and by P/A/P

(in thousand pesos)

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<b>GRAND TOTAL</b>			<b>262,571,304</b>	<b>233,753,295</b>	<b>223</b>	<b>154,084,149</b>	<b>650,408,972</b>
<b>I. AGENCY SPECIFIC BUDGET</b>			<b>58,014,749</b>	<b>57,487,911</b>	<b>223</b>	<b>126,618,533</b>	<b>242,121,417</b>
<b>State Universities and Colleges (SUCs)</b>			<b>2,362,578</b>	<b>299,766</b>	<b>0</b>	<b>2,936,900</b>	<b>5,599,244</b>
MSU-Tawi-Tawi College of Technology and Oceanography			8,887	48,880	0	7,500	65,267
	264003010100000	Provision of Higher Education Services Including P9,514,000 for Scholarships of Poor and Deserving Students (Expanded Student Grants-In-Aid Program for Poverty Alleviation - ESGP-PA) and P300,000 for Tulong Dunong	685	39,739	0	0	40,424
			685	39,739	0	0	40,424
	264003020100000	Provision of Advanced Education Services	0	364	0	0	364
			0	364	0	0	364
	267003030100000	Conduct of Research Services	0	1,761	0	0	1,761
			0	1,761	0	0	1,761
	265003040100000	Provision of Extension Services	0	1,600	0	0	1,600
			0	1,600	0	0	1,600
	103004010100003	Repair of MSU Sitangkai Community High School	0	0	0	2,500	2,500
			0	0	0	2,500	2,500
	103004010300001	Construction/Repair/Rehabilitation of Multi-Purpose Building in MSU-Tawi-Tawi Campus	0	0	0	5,000	5,000
			0	0	0	5,000	5,000
Sulu State College			7,028	0	0	16,316	23,344
	103001000200000	Administration of Personnel Benefits	4,526	0	0	0	4,526
			4,526	0	0	0	4,526
	264003010100000	Provision of Higher Education Services Including P13,332,000 for Scholarships of Poor and Deserving Students (Expanded Students' Grants-In-Aid Program for Poverty Alleviation-ESGP-PA) and P5,000,000 for Tulong Dunong	2,502	0	0	0	2,502
			2,502	0	0	0	2,502
	103004010100011	Construction/Repair/Rehabilitation of Academic Buildings	0	0	0	16,316	16,316
			0	0	0	16,316	16,316
Tawi-Tawi Regional Agricultural College			2,660	0	0	16,316	18,976
	103001000200000	Administration of Personnel Benefits	2,660	0	0	0	2,660
			2,660	0	0	0	2,660

FY 2016 GAA

R.A. No. 10717

By Department/Agency/OU and by P/A/P

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<b>GRAND TOTAL</b>			<b>262,571,304</b>	<b>233,753,295</b>	<b>223</b>	<b>154,084,149</b>	<b>650,408,972</b>
<b>I. AGENCY SPECIFIC BUDGET</b>			<b>58,014,749</b>	<b>57,487,911</b>	<b>223</b>	<b>126,618,533</b>	<b>242,121,417</b>
<b>State Universities and Colleges (SUCs)</b>			<b>2,362,578</b>	<b>299,766</b>	<b>0</b>	<b>2,936,900</b>	<b>5,599,244</b>
Tawi-Tawi Regional Agricultural College			2,660	0	0	16,316	18,976
	103004010100008	Construction/Repair/Rehabilitation of Academic Buildings	0	0	0	1,316	1,316
			0	0	0	1,316	1,316
	103004010100009	Construction of 20 Classroom Building	0	0	0	15,000	15,000
			0	0	0	15,000	15,000
Compostela Valley State College			11,184	0	0	9,516	20,700
	103001000200000	Administration of Personnel Benefits	11,184	0	0	0	11,184
			11,184	0	0	0	11,184
	103004010100011	Construction/Expansion/Rehabilitation of Academic Buildings	0	0	0	9,516	9,516
			0	0	0	9,516	9,516
<b>Department of Energy (DOE)</b>			<b>34,575</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>34,575</b>
Office of the Secretary			34,575	0	0	0	34,575
	103001000100000	General Management and Supervision	4,733	0	0	0	4,733
			4,733	0	0	0	4,733
	103001000200000	Administration of Personnel Benefits	15,011	0	0	0	15,011
			15,011	0	0	0	15,011
	103002000100000	Legal Services	4,267	0	0	0	4,267
			4,267	0	0	0	4,267
	163003010200003	Renewable energy management	2,113	0	0	0	2,113
			2,113	0	0	0	2,113
	163003020100005	Promotion of renewable energy resources	4,225	0	0	0	4,225
			4,225	0	0	0	4,225
	163003030100003	Regulations relating to exploration, development and production of renewable energy resources	4,226	0	0	0	4,226
			4,226	0	0	0	4,226

FY 2016 GAA

R.A. No. 10717

By Department/Agency/OU and by P/A/P

(in thousand pesos)

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<b>GRAND TOTAL</b>			<b>262,571,304</b>	<b>233,753,295</b>	<b>223</b>	<b>154,084,149</b>	<b>650,408,972</b>
<b>I. AGENCY SPECIFIC BUDGET</b>			<b>58,014,749</b>	<b>57,487,911</b>	<b>223</b>	<b>126,618,533</b>	<b>242,121,417</b>
<b>Department of Environment and Natural Resources (DENR)</b>			<b>53,773</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>53,773</b>
Office of the Secretary			40,434	0	0	0	40,434
	103001000300000	Administration of Personnel Benefits	40,434	0	0	0	40,434
		Central Office	40,434	0	0	0	40,434
Environmental Management Bureau			714	0	0	0	714
	103001000300000	Administration of Personnel Benefits	714	0	0	0	714
		Regional Office - III	714	0	0	0	714
Mines and Geo-Sciences Bureau			3,396	0	0	0	3,396
	103001000300000	Administration of Personnel Benefits	3,396	0	0	0	3,396
		Central Office	1,232	0	0	0	1,232
		Regional Office - IVA	773	0	0	0	773
		Regional Office - VII	86	0	0	0	86
		Regional Office - XI	1,305	0	0	0	1,305
National Mapping and Resource Information Authority			8,258	0	0	0	8,258
	103001000300000	Administration of Personnel Benefits	8,258	0	0	0	8,258
			8,258	0	0	0	8,258
National Water Resources Board			667	0	0	0	667
	103001000200000	Administration of Personnel Benefits	667	0	0	0	667
			667	0	0	0	667
Palawan Council for Sustainable Development Staff			304	0	0	0	304
	103001000200000	Administration of Personnel Benefits	304	0	0	0	304
			304	0	0	0	304
<b>Department of Finance (DOF)</b>			<b>359,132</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>409,132</b>
Office of the Secretary			10,719	0	0	0	10,719
	103001000200000	Administration of Personnel Benefits	10,719	0	0	0	10,719
			10,719	0	0	0	10,719

FY 2016 GAA

R.A. No. 10717

By Department/Agency/OU and by P/A/P

(in thousand pesos)

PARTICULARS	P/A/P		ALLOTMENT CLASS				
	UACS CODE	DESCRIPTION	PS	MOOE	FINEX	CO	TOTAL
<b>GRAND TOTAL</b>			<b>262,571,304</b>	<b>233,753,295</b>	<b>223</b>	<b>154,084,149</b>	<b>650,408,972</b>
<b>I. AGENCY SPECIFIC BUDGET</b>			<b>58,014,749</b>	<b>57,487,911</b>	<b>223</b>	<b>126,618,533</b>	<b>242,121,417</b>
<b>Department of Finance (DOF)</b>			<b>359,132</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>409,132</b>
Bureau of Customs			140,848	0	0	0	140,848
	103001000200000	Administration of Personnel Benefits	140,848	0	0	0	140,848
	Central Office		140,848	0	0	0	140,848
Bureau of Internal Revenue			143,121	50,000	0	0	193,121
	103001000600000	Administration of Personnel Benefits	143,121	0	0	0	143,121
	Central Office		143,121	0	0	0	143,121
	101003010400000	Enforcement of Internal Revenue Laws	0	50,000	0	0	50,000
	Central Office		0	50,000	0	0	50,000
Bureau of Local Government Finance			7,125	0	0	0	7,125
	101003010100004	LGU training on policies, procedures and other competency requirements of local treasurers and assessors	7,125	0	0	0	7,125
	Central Office		5,015	0	0	0	5,015
	Regional Office - XIII		2,110	0	0	0	2,110
Bureau of the Treasury			51,080	0	0	0	51,080
	103001000200000	Administration of Personnel Benefits	51,080	0	0	0	51,080
	Central Office		51,080	0	0	0	51,080
Cooperative Development Authority			4,838	0	0	0	4,838
	103001000200000	Administration of Personnel Benefits	4,838	0	0	0	4,838
	Central Office		4,838	0	0	0	4,838
Insurance Commission			7	0	0	0	7
	103001000100000	General management and supervision	1	0	0	0	1
			1	0	0	0	1
	101003010100001	Promulgation and implementation of policies, rules and regulations	1	0	0	0	1
			1	0	0	0	1
	101003010100002	Licensing insurance companies, general agents, brokers, adjusters, and processing of reinsurance treaties and investments of insurance companies, benevolent associations and charitable trusts	1	0	0	0	1
			1	0	0	0	1

FY 2016 GAA

R.A. No. 10717

By Department/Agency/OU and by P/A/P

(in thousand pesos)

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<b>GRAND TOTAL</b>			<b>262,571,304</b>	<b>233,753,295</b>	<b>223</b>	<b>154,084,149</b>	<b>650,408,972</b>
<b>I. AGENCY SPECIFIC BUDGET</b>			<b>58,014,749</b>	<b>57,487,911</b>	<b>223</b>	<b>126,618,533</b>	<b>242,121,417</b>
<b>Department of Finance (DOF)</b>			<b>359,132</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>409,132</b>
Insurance Commission			7	0	0	0	7
	101003010200001	Examination of the financial conditions of entities engaged in the insurance business, mutual benefit associations and charitable trusts	1	0	0	0	1
	101003010200002	Review of premium rates imposed by non-life companies and statistical reports of adjusters	1	0	0	0	1
	101003010200003	Evaluation of financial reports of insurance companies, mutual benefits associations and charitable trusts	1	0	0	0	1
	101003010300000	Adjudication of claims and complaints involving loss, damage or liability incurred by an insurer under any kind of policy or contract of insurance of suretyship	1	0	0	0	1
			1	0	0	0	1
Securities and Exchange Commission			1,394	0	0	0	1,394
	103001000200000	Administration of Personnel Benefits	1,394	0	0	0	1,394
			1,394	0	0	0	1,394
<b>Department of Foreign Affairs (DFA)</b>			<b>211,493</b>	<b>2,912,372</b>	<b>223</b>	<b>11,009</b>	<b>3,135,097</b>
Office of the Secretary			210,561	2,912,372	223	11,009	3,134,165
	103001000100000	General management and supervision	0	63,750	0	1,250	65,000
	Home Office		0	63,750	0	1,250	65,000
	103001000200000	Administration of Personnel Benefits	162,443	0	0	0	162,443
	Home Office		162,443	0	0	0	162,443
	101003020100001	Implementation of foreign policies and the protection of national interests of Filipinos abroad, including the processing and issuance of passports, visas and other legal documents	48,118	2,848,622	223	9,759	2,906,722
	Home Office		15,576	2,838,536	0	7,500	2,861,612
	Calgary, Alberta, Canada		32,542	10,086	223	2,259	45,110
Foreign Service Institute			932	0	0	0	932
	103001000200000	Administration of Personnel Benefits	932	0	0	0	932
			932	0	0	0	932

FY 2016 GAA

R.A. No. 10717

By Department/Agency/OU and by P/A/P

(in thousand pesos)

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<b>GRAND TOTAL</b>			<b>262,571,304</b>	<b>233,753,295</b>	<b>223</b>	<b>154,084,149</b>	<b>650,408,972</b>
<b>I. AGENCY SPECIFIC BUDGET</b>			<b>58,014,749</b>	<b>57,487,911</b>	<b>223</b>	<b>126,618,533</b>	<b>242,121,417</b>
<b>Department of Health (DOH)</b>			<b>7,214,680</b>	<b>44,837,013</b>	<b>0</b>	<b>390,445</b>	<b>52,442,138</b>
Office of the Secretary			7,208,302	44,837,013	0	390,445	52,435,760
103001000200000	Administration of Personnel Benefits		7,208,302	0	0	0	7,208,302
Central Office			7,208,302	0	0	0	7,208,302
226003020300001	Subsidy for Health Insurance Premium Payment of Indigent Families to the National Health Insurance Program		0	43,835,766	0	0	43,835,766
Central Office			0	3,282,804	0	0	3,282,804
Ilocos Centers for Health Development			0	2,056,713	0	0	2,056,713
Cagayan Valley Centers for Health Development			0	1,383,466	0	0	1,383,466
Central Luzon Centers for Health Development			0	3,148,291	0	0	3,148,291
Calabarzon Centers for Health Development			0	3,032,774	0	0	3,032,774
Bicol Centers for Health Development			0	3,424,280	0	0	3,424,280
Western Visayas Centers for Health Development			0	3,917,450	0	0	3,917,450
Central Visayas Centers for Health Development			0	3,109,987	0	0	3,109,987
Eastern Visayas Centers for Health Development			0	2,668,310	0	0	2,668,310
Zamboanga Peninsula Centers for Health Development			0	2,852,163	0	0	2,852,163
Northern Mindanao Centers for Health Development			0	2,554,299	0	0	2,554,299
Davao Region Centers for Health Development			0	2,035,620	0	0	2,035,620
Soccsksargen Centers for Health Development			0	2,155,544	0	0	2,155,544
Metro Manila Centers for Health Development			0	3,592,574	0	0	3,592,574
Cordillera Centers for Health Development			0	759,815	0	0	759,815
Caraga Centers for Health Development			0	1,509,637	0	0	1,509,637
MIMAROPA Centers for Health Development			0	2,352,039	0	0	2,352,039
224003020300002	Assistance to Philippine Tuberculosis Society (PTS)		0	13,317	0	0	13,317
Central Office			0	13,317	0	0	13,317
224003020400009	Other infectious diseases and emerging and re-emerging diseases including HIV/AIDS, dengue, food and water-borne diseases		0	0	0	6,000	6,000
Central Office			0	0	0	6,000	6,000
224003020400010	Environmental and occupational health		0	0	0	157,645	157,645
Central Office			0	0	0	157,645	157,645
223003020900006	Operation of Dangerous Drug Abuse Treatment and Rehabilitation Centers		0	0	0	217,300	217,300
Zamboanga Peninsula Centers for Health Development			0	0	0	156,800	156,800

FY 2016 GAA

R.A. No. 10717

By Department/Agency/OU and by P/A/P

(in thousand pesos)

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<b>GRAND TOTAL</b>			<b>262,571,304</b>	<b>233,753,295</b>	<b>223</b>	<b>154,084,149</b>	<b>650,408,972</b>
<b>I. AGENCY SPECIFIC BUDGET</b>			<b>58,014,749</b>	<b>57,487,911</b>	<b>223</b>	<b>126,618,533</b>	<b>242,121,417</b>
<b>Department of Health (DOH)</b>			<b>7,214,680</b>	<b>44,837,013</b>	<b>0</b>	<b>390,445</b>	<b>52,442,138</b>
Office of the Secretary			7,208,302	44,837,013	0	390,445	52,435,760
	223003020900006	Operation of Dangerous Drug Abuse Treatment and Rehabilitation Centers	0	0	0	217,300	217,300
		Dagupan Rehabilitation Center	0	0	0	50,000	50,000
		Cagayan de Oro Rehabilitation Center	0	0	0	10,500	10,500
	223003030200000	Operation of Special Hospitals, Medical Centers and Institutes for Disease Prevention and Control	0	337,150	0	0	337,150
		Central Office	0	337,150	0	0	337,150
	223003030300000	Operation of Regional Medical Centers, Sanitaria and other Hospitals	0	222,630	0	9,500	232,130
		Region I Medical Center	0	4,000	0	0	4,000
		Cagayan Valley Medical Center	0	1,500	0	0	1,500
		Dr. Paulino J. Garcia Memorial Research and Medical Center	0	7,500	0	0	7,500
		Talavera Extension Hospital	0	2,000	0	0	2,000
		Batangas Medical Center	0	200	0	0	200
		Bicol Medical Center	0	35,830	0	0	35,830
		Bicol Regional Training & Teaching Hospital	0	2,400	0	0	2,400
		Bicol Sanitarium	0	15,000	0	0	15,000
		Western Visayas Medical Center	0	5,000	0	0	5,000
		Vicente Sotto, Sr. Memorial Medical Center	0	50	0	0	50
		Southern Philippines Medical Center	0	129,500	0	0	129,500
		Davao Regional Hospital	0	19,650	0	0	19,650
		Las Pinas General Hospital and Satellite Trauma Center	0	0	0	9,500	9,500
	223004140100001	Assistance to Indigent Patients either Confined or Out-Patient in Government Hospitals/Specialty Hospitals/LGU Hospitals/Philippine General Hospital/West Visayas State University Hospital	0	428,150	0	0	428,150
		Central Office	0	428,150	0	0	428,150
Commission on Population			6,378	0	0	0	6,378
	103001000200000	Administration of Personnel Benefits	6,378	0	0	0	6,378
		Central Office	6,378	0	0	0	6,378

FY 2016 GAA

R.A. No. 10717

By Department/Agency/OU and by P/A/P

(in thousand pesos)

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<b>GRAND TOTAL</b>			<b>262,571,304</b>	<b>233,753,295</b>	<b>223</b>	<b>154,084,149</b>	<b>650,408,972</b>
<b>I. AGENCY SPECIFIC BUDGET</b>			<b>58,014,749</b>	<b>57,487,911</b>	<b>223</b>	<b>126,618,533</b>	<b>242,121,417</b>
<b>Department of the Interior and Local Government (DILG)</b>			<b>8,061,672</b>	<b>408,329</b>	<b>0</b>	<b>617,324</b>	<b>9,087,325</b>
Office of the Secretary			18,129	0	0	147,600	165,729
	103001000100000	General Management and Supervision	0	0	0	137,600	137,600
	Central Office		0	0	0	137,600	137,600
	103001000300000	Administration of Personnel Benefits	18,129	0	0	0	18,129
	Central Office		18,129	0	0	0	18,129
	103004100600007	Acquisition of Multi-cabs	0	0	0	10,000	10,000
	Central Office		0	0	0	10,000	10,000
Bureau of Fire Protection			1,075,223	0	0	219,000	1,294,223
	103001000200000	Administration of Personnel Benefits	1,075,223	0	0	0	1,075,223
	Regional Office - NCR		1,075,223	0	0	0	1,075,223
	142003020100000	Response and suppression of all destructive fires	0	0	0	144,000	144,000
	Regional Office - NCR		0	0	0	144,000	144,000
	142004100300002	Calamity Preparedness	0	0	0	75,000	75,000
	Regional Office - NCR		0	0	0	75,000	75,000
Bureau of Jail Management and Penology			215,313	0	0	1,500	216,813
	103001000200000	Administration of Personnel Benefits	215,313	0	0	0	215,313
	Regional Office - NCR		215,313	0	0	0	215,313
	144004010500002	Repair/Improvement of City Jail, Albay	0	0	0	1,500	1,500
	Regional Office - V		0	0	0	1,500	1,500
Local Government Academy			1,009	0	0	0	1,009
	103001000200000	Administration of Personnel Benefits	1,009	0	0	0	1,009
	Regional Office - V		1,009	0	0	0	1,009
National Police Commission			839,744	0	0	0	839,744
	103001000200000	Administration of Personnel Benefits	4,599	0	0	0	4,599
	Central Office		4,599	0	0	0	4,599

FY 2016 GAA

R.A. No. 10717

By Department/Agency/OU and by P/A/P

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<b>Department of the Interior and Local Government (DILG)</b>			<b>8,061,672</b>	<b>408,329</b>	<b>0</b>	<b>617,324</b>	<b>9,087,325</b>
National Police Commission			839,744	0	0	0	839,744
	146003030100001	Investigation, adjudication and payment of hospitalization, medical and professional fees, disability and death benefits including pension	835,145	0	0	0	835,145
		Central Office	708,145	0	0	0	708,145
		Regional Office - I	6,000	0	0	0	6,000
		Regional Office - II	6,000	0	0	0	6,000
		Regional Office - III	8,000	0	0	0	8,000
		Regional Office - IVA	15,000	0	0	0	15,000
		Regional Office - IVB	5,000	0	0	0	5,000
		Regional Office - V	5,000	0	0	0	5,000
		Regional Office - VI	5,000	0	0	0	5,000
		Regional Office - VII	3,000	0	0	0	3,000
		Regional Office - VIII	6,000	0	0	0	6,000
		Regional Office - IX	6,000	0	0	0	6,000
		Regional Office - X	5,000	0	0	0	5,000
		Regional Office - XI	4,000	0	0	0	4,000
		Regional Office - XII	10,000	0	0	0	10,000
		Regional Office - NCR	25,000	0	0	0	25,000
		Regional Office - CAR	5,000	0	0	0	5,000
		Regional Office - ARMM	10,000	0	0	0	10,000
		Regional Office - XIII	3,000	0	0	0	3,000
Philippine National Police			5,885,566	408,329	0	249,224	6,543,119
	141001000700000	Administration of Personnel Benefits	5,885,566	0	0	0	5,885,566
		Central Office	5,885,566	0	0	0	5,885,566
	141003010200000	Conduct of operations and other related confidential activities against dissidents, subversives, lawless elements and organized crime syndicates and campaign against kidnapping, trafficking of women and minors, smuggling, carnapping, gunrunning, illegal fishing and trafficking of illegal drugs	0	36,000	0	0	36,000
		Central Office	0	36,000	0	0	36,000
	141003010300000	Conduct of intelligence and counterintelligence activities	0	247,556	0	0	247,556
		Central Office	0	218,989	0	0	218,989
		Regional Office - I	0	1,954	0	0	1,954

FY 2016 GAA

R.A. No. 10717

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<b>Department of the Interior and Local Government (DILG)</b>			<b>8,061,672</b>	<b>408,329</b>	<b>0</b>	<b>617,324</b>	<b>9,087,325</b>
Philippine National Police			5,885,566	408,329	0	249,224	6,543,119
141003010300000	Conduct of intelligence and counterintelligence activities		0	247,556	0	0	247,556
Regional Office - II			0	1,276	0	0	1,276
Regional Office - III			0	2,099	0	0	2,099
Regional Office - IVA			0	1,786	0	0	1,786
Regional Office - V			0	1,798	0	0	1,798
Regional Office - VI			0	1,955	0	0	1,955
Regional Office - VII			0	2,095	0	0	2,095
Regional Office - VIII			0	1,978	0	0	1,978
Regional Office - IX			0	1,139	0	0	1,139
Regional Office - X			0	1,315	0	0	1,315
Regional Office - XI			0	1,004	0	0	1,004
Regional Office - XII			0	1,479	0	0	1,479
Regional Office - NCR			0	3,026	0	0	3,026
Regional Office - CAR			0	1,722	0	0	1,722
Regional Office - ARMM			0	1,807	0	0	1,807
Regional Office - XIII			0	1,172	0	0	1,172
Regional Office - IVB			0	962	0	0	962
141003020100000	Conduct of criminal investigation and other related confidential activities		0	22,473	0	0	22,473
Central Office			0	22,473	0	0	22,473
146004010500005	Construction of Police Station - La Union		0	0	0	3,000	3,000
Regional Office - I			0	0	0	3,000	3,000
146004010500006	Construction of Male Trainees Barracks Phase 1 and 2 - SAF		0	0	0	14,400	14,400
Central Office			0	0	0	14,400	14,400
146004010500007	Construction of Covered Gym		0	0	0	9,000	9,000
Central Office			0	0	0	9,000	9,000
141004010500008	Establishment of Command Centers		0	0	0	100,000	100,000
Central Office			0	0	0	100,000	100,000

FY 2016 GAA

R.A. No. 10717

By Department/Agency/OU and by P/A/P

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<b>Department of the Interior and Local Government (DILG)</b>			<b>8,061,672</b>	<b>408,329</b>	<b>0</b>	<b>617,324</b>	<b>9,087,325</b>
Philippine National Police			5,885,566	408,329	0	249,224	6,543,119
	146004100100001	Provision for the conduct of Community Work including Disaster Preparedness and Relief Operations (QRF)	0	25,000	0	50,000	75,000
	Central Office		0	25,000	0	50,000	75,000
	146004100300001	Support for the Operations of the PNP Anti-Illegal Drugs Special Operations Task Force (PNP-AIDSOTF)	0	20,000	0	0	20,000
	Central Office		0	20,000	0	0	20,000
	141004100300002	Procurement of 500 pcs. caliber 5.56 mm Rifle (Ferfrans 14.5" barrel)	0	0	0	45,300	45,300
	Central Office		0	0	0	45,300	45,300
	141004100300003	Repair of Pistol and Rifle Ranges	0	6,300	0	0	6,300
	Central Office		0	6,300	0	0	6,300
	141004100300004	Repairs and Maintenance of Raven 44 Helicopters	0	13,000	0	0	13,000
	Central Office		0	13,000	0	0	13,000
	103004100600002	Acquisition of Hospital Equipment	0	0	0	27,524	27,524
	Central Office		0	0	0	27,524	27,524
	146004140300001	Financial Assistance to the SAF Survivors and the Families of the Fallen 44	0	38,000	0	0	38,000
	Central Office		0	38,000	0	0	38,000
Philippine Public Safety College			26,688	0	0	0	26,688
	103001000200000	Administration of Personnel Benefits	26,688	0	0	0	26,688
			26,688	0	0	0	26,688
<b>Department of Justice (DOJ)</b>			<b>581,702</b>	<b>171,975</b>	<b>0</b>	<b>81,200</b>	<b>834,877</b>
Office of the Secretary			500,557	0	0	20,000	520,557
	103001000200000	Administration of Personnel Benefits	500,557	0	0	0	500,557
	Central Office		500,557	0	0	0	500,557
	144004100300006	Bureau of Corrections Transfer	0	0	0	20,000	20,000
	Central Office		0	0	0	20,000	20,000

FY 2016 GAA

R.A. No. 10717

By Department/Agency/OU and by P/A/P

(in thousand pesos)

PARTICULARS	P/A/P		ALLOTMENT CLASS				
	UACS CODE	DESCRIPTION	PS	MOOE	FINEX	CO	TOTAL
<b>GRAND TOTAL</b>			<b>262,571,304</b>	<b>233,753,295</b>	<b>223</b>	<b>154,084,149</b>	<b>650,408,972</b>
<b>I. AGENCY SPECIFIC BUDGET</b>			<b>58,014,749</b>	<b>57,487,911</b>	<b>223</b>	<b>126,618,533</b>	<b>242,121,417</b>
<b>Department of Justice (DOJ)</b>			<b>581,702</b>	<b>171,975</b>	<b>0</b>	<b>81,200</b>	<b>834,877</b>
Bureau of Corrections			5,907	0	0	30,000	35,907
103001000200000	Administration of Personnel Benefits		5,907	0	0	0	5,907
	New Bilibid Prison/Correctional Institute for Women		5,907	0	0	0	5,907
144003010100001	Supervision, Control and Rehabilitation of National Prisoners		0	0	0	25,000	25,000
	Leyte Regional Prison		0	0	0	5,000	5,000
	San Ramon Prison and Penal Farm		0	0	0	5,000	5,000
	Davao Prison and Penal Farm		0	0	0	5,000	5,000
	Sablayan Prison and Penal Farm		0	0	0	5,000	5,000
	Iwahig Prison and Penal Farm		0	0	0	5,000	5,000
144004010500003	Construction of Multi-Purpose Building		0	0	0	5,000	5,000
	New Bilibid Prison/Correctional Institute for Women		0	0	0	5,000	5,000
Bureau of Immigration			7,050	133,375	0	0	140,425
103001000100000	General Management and Supervision		0	33,375	0	0	33,375
	Administration of Personnel Benefits		7,050	0	0	0	7,050
	Immigration, Deportation and Other Related Activities		0	100,000	0	0	100,000
Land Registration Authority			27,800	0	0	0	27,800
103001000200000	Administration of Personnel Benefits		27,800	0	0	0	27,800
National Bureau of Investigation			8,519	25,000	0	30,000	63,519
103001000100000	General Management and Supervision		0	15,000	0	0	15,000
	Administration of Personnel Benefits		8,519	0	0	0	8,519
			8,519	0	0	0	8,519

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<b>Department of Justice (DOJ)</b>			<b>581,702</b>	<b>171,975</b>	<b>0</b>	<b>81,200</b>	<b>834,877</b>
National Bureau of Investigation			8,519	25,000	0	30,000	63,519
	141003010100001	Investigation and Detection of Crimes and Other Related Activities	0	10,000	0	5,000	15,000
			0	10,000	0	5,000	15,000
	126004100300001	Upgrading and Modernization of the Cybercrime Division	0	0	0	10,000	10,000
			0	0	0	10,000	10,000
	142004100300003	Disaster Victims Identification Program	0	0	0	10,000	10,000
			0	0	0	10,000	10,000
	106004100300005	Completion of NBI Satellite Office in Roxas City Capiz	0	0	0	5,000	5,000
			0	0	0	5,000	5,000
Office of the Government Corporate Counsel			2,785	0	0	0	2,785
	103001000200000	Administration of Personnel Benefits	2,785	0	0	0	2,785
			2,785	0	0	0	2,785
Office of the Solicitor General			13,187	13,600	0	1,200	27,987
	103001000100000	General Administration and Support Services	0	1,600	0	1,200	2,800
			0	1,600	0	1,200	2,800
	103001000200000	Administration of Personnel Benefits	13,187	0	0	0	13,187
			13,187	0	0	0	13,187
	143003010100001	Legal Services to the Government, its Offices and Agencies	0	12,000	0	0	12,000
			0	12,000	0	0	12,000
Parole and Probation Administration			9,237	0	0	0	9,237
	103001000200000	Administration of Personnel Benefits	9,237	0	0	0	9,237
		Central Office	9,237	0	0	0	9,237
Presidential Commission on Good Government			298	0	0	0	298
	103001000200000	Administration of Personnel Benefits	298	0	0	0	298
			298	0	0	0	298

FY 2016 GAA

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<b>I. AGENCY SPECIFIC BUDGET</b>			<b>58,014,749</b>	<b>57,487,911</b>	<b>223</b>	<b>126,618,533</b>	<b>242,121,417</b>
<b>Department of Justice (DOJ)</b>			<b>581,702</b>	<b>171,975</b>	<b>0</b>	<b>81,200</b>	<b>834,877</b>
Public Attorney's Office			6,362	0	0	0	6,362
	103001000200000	Administration of Personnel Benefits	6,362	0	0	0	6,362
			6,362	0	0	0	6,362
<b>Department of Labor and Employment (DOLE)</b>			<b>96,825</b>	<b>2,877,335</b>	<b>0</b>	<b>0</b>	<b>2,974,160</b>
Office of the Secretary			3,402	2,532,737	0	0	2,536,139
	103001000200000	Administration of Personnel Benefits	3,402	0	0	0	3,402
	Central Office		3,402	0	0	0	3,402
	285003020100001	Conduct of training, livelihood and enterprise development and other capacity building programs for students, youths, and disabled workers and for the rural workers including programs for self-organization for plantation workers	0	2,532,737	0	0	2,532,737
	Central Office		0	2,532,737	0	0	2,532,737
Institute for Labor Studies			388	0	0	0	388
	103001000200000	Administration of Personnel Benefits	388	0	0	0	388
			388	0	0	0	388
National Conciliation and Mediation Board			3,670	0	0	0	3,670
	103001000200000	Administration of Personnel Benefits	3,670	0	0	0	3,670
	Central Office		3,670	0	0	0	3,670
National Labor Relations Commission			36,396	0	0	0	36,396
	103001000200000	Administration of Personnel Benefits	36,396	0	0	0	36,396
	Central Office		36,396	0	0	0	36,396
National Wages and Productivity Commission			1,268	0	0	0	1,268
	103001000300000	Administration of Personnel Benefits	1,268	0	0	0	1,268
	Central Office		1,268	0	0	0	1,268
Philippine Overseas Employment Administration			6,497	0	0	0	6,497
	103001000200000	Administration of Personnel Benefits	6,497	0	0	0	6,497
			6,497	0	0	0	6,497

FY 2016 GAA

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<b>GRAND TOTAL</b>			<b>262,571,304</b>	<b>233,753,295</b>	<b>223</b>	<b>154,084,149</b>	<b>650,408,972</b>
<b>I. AGENCY SPECIFIC BUDGET</b>			<b>58,014,749</b>	<b>57,487,911</b>	<b>223</b>	<b>126,618,533</b>	<b>242,121,417</b>
<b>Department of Labor and Employment (DOLE)</b>			<b>96,825</b>	<b>2,877,335</b>	<b>0</b>	<b>0</b>	<b>2,974,160</b>
Professional Regulation Commission			14,884	0	0	0	14,884
	103001000200000	Administration of Personnel Benefits	14,884	0	0	0	14,884
			14,884	0	0	0	14,884
Technical Education and Skills Development Authority			30,320	344,598	0	0	374,918
	103001000200000	Administration of Personnel Benefits	30,320	0	0	0	30,320
Central Office			30,320	0	0	0	30,320
	265003020100002	Operation of the TESDA Regional and Provincial Offices, including Regional Technical Education & Skills Development Centers (RTESDCs) and Provincial Technical Education & Skills Dev't. Centers (PTESDCs)	0	261,598	0	0	261,598
Central Office			0	229,598	0	0	229,598
Regional Office XI			0	32,000	0	0	32,000
	265003020100003	Operation of Technical-Vocational Schools	0	10,000	0	0	10,000
Wangan National Agricultural School			0	10,000	0	0	10,000
	265003020200000	Training for Work Scholarship Program	0	3,000	0	0	3,000
Central Office			0	3,000	0	0	3,000
	269004141000001	1. For the Implementation of Community based and Livelihood programs in fourth, fifth and sixth class Municipalities as per Barangay Livelihood and Skills Training Act of 2008 (R.A. 9509)	0	70,000	0	0	70,000
Central Office			0	70,000	0	0	70,000
<b>Department of National Defense (DND)</b>			<b>3,075,291</b>	<b>400,910</b>	<b>0</b>	<b>22,514,048</b>	<b>25,990,250</b>
Office of the Secretary - Proper			305	78,000	0	132,000	210,305
	103001000100000	General management and supervision	305	0	0	0	305
			305	0	0	0	305
	127003010100000	Development, implementation and monitoring of the Defense System of Management (DSOM)	0	7,500	0	0	7,500
			0	7,500	0	0	7,500
	127003010200000	Development, implementation and monitoring of the International Defense Engagement (IDSE)	0	2,500	0	0	2,500
			0	2,500	0	0	2,500

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<b>Department of National Defense (DND)</b>			<b>3,075,291</b>	<b>400,910</b>	<b>0</b>	<b>22,514,048</b>	<b>25,990,250</b>
Office of the Secretary - Proper			305	78,000	0	132,000	210,305
	283003020100000	Domestic disaster response management and operations (QRF)	0	68,000	0	132,000	200,000
			0	68,000	0	132,000	200,000
Government Arsenal			5,390	0	0	0	5,390
	103001000200000	Administration of Personnel Benefits	5,390	0	0	0	5,390
			5,390	0	0	0	5,390
National Defense College of the Philippines			1,178	3,513	0	0	4,691
	103001000100000	General management and supervision	0	3,513	0	0	3,513
			0	3,513	0	0	3,513
	103001000200000	Administration of Personnel Benefits	1,178	0	0	0	1,178
			1,178	0	0	0	1,178
Office of Civil Defense			4,015	0	0	0	4,015
	103001000300000	Administration of Personnel Benefits	4,015	0	0	0	4,015
			4,015	0	0	0	4,015
Philippine Veterans Affairs Office (PVAO) - Proper			4,471	8,000	0	0	12,471
	103001000200000	Administration of Personnel Benefits	4,471	0	0	0	4,471
			4,471	0	0	0	4,471
	242003020100001	Administration and management of national military shrines including Eight Million Pesos (P8,000,000) for the maintenance of the PEFTOK Korean War Memorial Hall.	0	8,000	0	0	8,000
			0	8,000	0	0	8,000
Veterans Memorial Medical Center			27,261	0	0	0	27,261
	103001000200000	Administration of Personnel Benefits	27,261	0	0	0	27,261
			27,261	0	0	0	27,261
Philippine Army ( Land Forces )			1,215,990	88,000	0	222,000	1,525,990
	103001000200000	Administration of Personnel Benefits	1,215,990	0	0	0	1,215,990
			1,215,990	0	0	0	1,215,990

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<b>Department of National Defense (DND)</b>			<b>3,075,291</b>	<b>400,910</b>	<b>0</b>	<b>22,514,048</b>	<b>25,990,250</b>
Philippine Army ( Land Forces )			1,215,990	88,000	0	222,000	1,525,990
	121003010100000	Force Development	0	44,000	0	0	44,000
			0	44,000	0	0	44,000
	121003010200000	Force Sustainment	0	43,000	0	207,000	250,000
			0	43,000	0	207,000	250,000
	121004010300020	Construction of Sports Complex, 501st Brigade, Camp Bud Datu, Tagbak, Indanan Sulu	0	0	0	5,000	5,000
			0	0	0	5,000	5,000
	121004010300021	Completion of Multipurpose Building, 82 IB, 3ID, PA, Camp Monteclaro, Barangay Igtuba, Miagao, Iloilo	0	0	0	2,000	2,000
			0	0	0	2,000	2,000
	121004010300022	Construction of Multipurpose Building, 83rd Battalion Lictin, San Andres, Catanduanes	0	0	0	3,000	3,000
			0	0	0	3,000	3,000
	121004010300023	Construction of Water Facility, Camp Bud Datu, Tagbak, Indanan Sulu	0	0	0	5,000	5,000
			0	0	0	5,000	5,000
	121004010300024	Repair/Rehabilitation of Enlisted Personnel Barracks, 82IB, 3ID, PA Camp Monteclaro, Barangay Igtuba, Miagao, Iloilo	0	1,000	0	0	1,000
			0	1,000	0	0	1,000
Philippine Air Force ( Air Forces )			412,852	17,000	0	1,010,000	1,439,852
	103001000100000	General management and supervision	0	17,000	0	0	17,000
			0	17,000	0	0	17,000
	103001000200000	Administration of Personnel Benefits	412,852	0	0	0	412,852
			412,852	0	0	0	412,852
	121003010100000	Force Development	0	0	0	1,000,000	1,000,000
			0	0	0	1,000,000	1,000,000
	121004010300005	Construction of Enlisted Personnel Quarters/Barracks Zamboanga 3rds Air Division, Edwin Andrews Air Base, Sta Maria, Zamboanga	0	0	0	10,000	10,000
			0	0	0	10,000	10,000

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<b>Department of National Defense (DND)</b>			<b>3,075,291</b>	<b>400,910</b>	<b>0</b>	<b>22,514,048</b>	<b>25,990,250</b>
Philippine Navy ( Naval Forces )			250,304	34,749	0	48,800	333,853
	103001000200000	Administration of Personnel Benefits	250,304	0	0	0	250,304
	121003010100000	Force Development	250,304	0	0	0	250,304
			0	4,753	0	0	4,753
	121003010200000	Force Sustainment	0	4,753	0	0	4,753
			0	29,996	0	0	29,996
	121004010300004	Construction of Barracks with Water Facilities, 2nd Marine Brigade, Kuta Heneral Teodolfo Bautista, Bus-bus, Jolo, Sulu	0	29,996	0	0	29,996
			0	0	0	10,000	10,000
	121004010300005	Construction of 2 storey, Multipurpose Building 2nd Marine Brigade, Kuta Heneral Teodolfo Bautista, Bus-bus, Jolo, Sulu	0	0	0	10,000	10,000
			0	0	0	5,000	5,000
	121004010300006	Construction of Multipurpose Building at the Marine Battalion Landing Team 3, Barangay Sanga-sanga Bongao, Tawi-tawi	0	0	0	5,000	5,000
			0	0	0	5,000	5,000
	121004010300007	Construction of Training Facility with mess/galley Marine Barracks Rudiardo Brown, Fort Bonifacio Taguig City	0	0	0	5,000	5,000
			0	0	0	15,000	15,000
	121004010300008	Construction of Multipurpose Building (Enlisted Personnel Barracks, Mess Hall), 1st Marine Brigade, Tibpuan, Lebak, Sultan Kudarat	0	0	0	15,000	15,000
			0	0	0	4,500	4,500
	121004010300009	Construction of Multipurpose Building (Enlisted Personnel Barracks, Mess Hall) for HQ MBLT6, Sitio Adis, Barangay Baranayan, Palimbang, Sultan Kudarat	0	0	0	4,500	4,500
			0	0	0	500	500
	121004010300010	Construction of Multipurpose Building (Enlisted Personnel Barracks, Mess Hall) for HQ MBLT7, Sitio Masurot, Barangay Baranayan, Palimbang, Sultan Kudarat	0	0	0	500	500
			0	0	0	500	500
	121004010300011	Construction of Multipurpose Building (Enlisted Personnel Barracks, Mess Hall) for HQ MBLT5, Sitio Plateu, Brgy. Mirab, North Upi, Maguindanao	0	0	0	500	500
			0	0	0	500	500

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<b>Department of National Defense (DND)</b>			<b>3,075,291</b>	<b>400,910</b>	<b>0</b>	<b>22,514,048</b>	<b>25,990,250</b>
Philippine Navy ( Naval Forces )			250,304	34,749	0	48,800	333,853
	121004010300012	Asphalting of Pavement at Area 3, Naval Station Jose Francisco, Fort Bonifacio, Taguig City	0	0	0	7,800	7,800
			0	0	0	7,800	7,800
General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUS)			1,153,525	171,648	0	21,101,248	22,426,421
	103001000200000	Administration of Personnel Benefits	1,153,525	0	0	0	1,153,525
		General Headquarters - Proper	1,088,390	0	0	0	1,088,390
		Armed Forces of the Philippines Medical Center	60,772	0	0	0	60,772
		Presidential Security Group	3,426	0	0	0	3,426
		Philippine Military Academy	937	0	0	0	937
	121003020400004	Joint special operation	0	128,648	0	0	128,648
		General Headquarters - Proper	0	128,648	0	0	128,648
	121003040300000	Reserve force administration and training	0	20,000	0	30,000	50,000
		General Headquarters - Proper	0	20,000	0	30,000	50,000
	141003050100000	Presidential Security and Protection (Presidential Security Group)	0	12,000	0	0	12,000
		Presidential Security Group	0	12,000	0	0	12,000
	121004010300007	Repair and Renovation of facilities and equipment of Special Intelligence Training School (SITS) of the Intelligence Service, Armed Forces of the Philippines	0	6,000	0	4,000	10,000
		General Headquarters - Proper	0	6,000	0	4,000	10,000
	121004010300008	Repair and Rehabilitation of Building, DWDD 1134 KHZ Armed Forces Radio, Civil Service Relations, Camp Emilio Aguinaldo, Quezon City	0	5,000	0	0	5,000
		General Headquarters - Proper	0	5,000	0	0	5,000
	121004010300009	Construction of Multipurpose Building (EP Quarters, EP Barracks, EP Senior and CO Quarters), PMA, Fort Gregorio Del Pilar, Baguio City	0	0	0	30,000	30,000
		General Headquarters - Proper	0	0	0	30,000	30,000
	121004010300010	Construction of Multipurpose Building MIG-1 Camp Henry T. Allen, Baguio City	0	0	0	3,000	3,000
		General Headquarters - Proper	0	0	0	3,000	3,000

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General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUS)			1,153,525	171,648	0	21,101,248	22,426,421
121004010300011		Construction of Multipurpose Building MIG-2 Km 707.82 Alimannao Hills, Tuguegarao City, Cagayan	0	0	0	3,000	3,000
		General Headquarters - Proper	0	0	0	3,000	3,000
121004010300012		Construction of Multipurpose Building MIG-3 Camp General Servillano Aquino, San Miguel, Tarlac City	0	0	0	3,000	3,000
		General Headquarters - Proper	0	0	0	3,000	3,000
121004010300013		Construction of Multipurpose Building MIG-4 Camp Eldridge Los Banos, Laguna	0	0	0	3,000	3,000
		General Headquarters - Proper	0	0	0	3,000	3,000
121004010300014		Construction of Multipurpose Building MIG-5 Camp General Simeon Ola, Legaspi City	0	0	0	3,000	3,000
		General Headquarters - Proper	0	0	0	3,000	3,000
121004010300015		Construction of Multipurpose Building MIG-6 P. Aquino Avenue, Fort San Pedro, Iloilo	0	0	0	3,000	3,000
		General Headquarters - Proper	0	0	0	3,000	3,000
121004010300016		Construction of Multipurpose Building MIG-7 Camp Lapu Lapu, Cebu City	0	0	0	3,000	3,000
		General Headquarters - Proper	0	0	0	3,000	3,000
121004010300017		Construction of Multipurpose Building MIG-8 Camp Lukban Catbalogan City, Samar	0	0	0	3,000	3,000
		General Headquarters - Proper	0	0	0	3,000	3,000
121004010300018		Construction of Multipurpose Building MIG-9 Camp Navarro, Upper Calarian, Zamboanga City	0	0	0	3,000	3,000
		General Headquarters - Proper	0	0	0	3,000	3,000
121004010300019		Construction of Multipurpose Building MIG-10 Camp Evangelista, Patag, Cagayan de Oro City	0	0	0	3,000	3,000
		General Headquarters - Proper	0	0	0	3,000	3,000
121004010300020		Construction of Multipurpose Building MIG-11 Camp Panacan, Davao City	0	0	0	3,000	3,000
		General Headquarters - Proper	0	0	0	3,000	3,000
121004010300021		Construction of Multipurpose Building MIG-12 Camp Bgen Siongco, Awanag Dos, Maguindanao	0	0	0	3,000	3,000
		General Headquarters - Proper	0	0	0	3,000	3,000

FY 2016 GAA

R.A. No. 10717

By Department/Agency/OU and by P/A/P

(in thousand pesos)

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	UACS CODE	DESCRIPTION	PS	MOOE	FINEX	CO	TOTAL
<b>GRAND TOTAL</b>			<b>262,571,304</b>	<b>233,753,295</b>	<b>223</b>	<b>154,084,149</b>	<b>650,408,972</b>
<b>I. AGENCY SPECIFIC BUDGET</b>			<b>58,014,749</b>	<b>57,487,911</b>	<b>223</b>	<b>126,618,533</b>	<b>242,121,417</b>
<b>Department of National Defense (DND)</b>			<b>3,075,291</b>	<b>400,910</b>	<b>0</b>	<b>22,514,048</b>	<b>25,990,250</b>
General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUS)			1,153,525	171,648	0	21,101,248	22,426,421
	121004010300022	Construction of Multipurpose Building MIG-16 Military Reservation Area, Barangay Bancasi, Butuan City	0	0	0	3,000	3,000
		General Headquarters - Proper	0	0	0	3,000	3,000
	121004010300023	Construction of Multipurpose Building MIG-22 Western Command Complex, San Miguel, Puerto Princesa City, Palawan	0	0	0	3,000	3,000
		General Headquarters - Proper	0	0	0	3,000	3,000
	121004010300024	Construction of Multipurpose Building (Barracks), AFP Corps of Professors, Camp Aguinaldo, Quezon City	0	0	0	5,000	5,000
		General Headquarters - Proper	0	0	0	5,000	5,000
	121004100200001	Revised AFP Modernization Program	0	0	0	20,990,248	20,990,248
		General Headquarters - Proper	0	0	0	20,990,248	20,990,248
<b>Department of Public Works and Highways (DPWH)</b>			<b>267,850</b>	<b>435,000</b>	<b>0</b>	<b>18,909,553</b>	<b>19,612,403</b>
Office of the Secretary			267,850	435,000	0	18,909,553	19,612,403
	103001000200000	Administration of Personnel Benefits	267,850	0	0	0	267,850
		Central Office	267,850	0	0	0	267,850
	165002000100006	Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities - Routine Maintenance of National Roads and Bridges - National Capital Region	0	32,621	0	0	32,621
		Central Office	0	32,621	0	0	32,621
	165002000100007	Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities - Routine Maintenance of National Roads and Bridges - Region I	0	21,705	0	0	21,705
		Central Office	0	21,705	0	0	21,705
	165002000100008	Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities - Routine Maintenance of National Roads and Bridges - Cordillera Administrative Region	0	24,735	0	0	24,735
		Central Office	0	24,735	0	0	24,735
	165002000100009	Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities - Routine Maintenance of National Roads and Bridges - Region II	0	21,945	0	0	21,945
		Central Office	0	21,945	0	0	21,945

FY 2016 GAA

R.A. No. 10717

By Department/Agency/OU and by P/A/P

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<b>GRAND TOTAL</b>			<b>262,571,304</b>	<b>233,753,295</b>	<b>223</b>	<b>154,084,149</b>	<b>650,408,972</b>
<b>I. AGENCY SPECIFIC BUDGET</b>			<b>58,014,749</b>	<b>57,487,911</b>	<b>223</b>	<b>126,618,533</b>	<b>242,121,417</b>
<b>Department of Public Works and Highways (DPWH)</b>			<b>267,850</b>	<b>435,000</b>	<b>0</b>	<b>18,909,553</b>	<b>19,612,403</b>
Office of the Secretary			267,850	435,000	0	18,909,553	19,612,403
165002000100010		Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities - Routine Maintenance of National Roads and Bridges - Region III	0	29,144	0	0	29,144
Central Office			0	29,144	0	0	29,144
165002000100011		Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities - Routine Maintenance of National Roads and Bridges - Region IV - A	0	33,586	0	0	33,586
Central Office			0	33,586	0	0	33,586
165002000100012		Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities - Routine Maintenance of National Roads and Bridges - Region IV - B	0	25,290	0	0	25,290
Central Office			0	25,290	0	0	25,290
165002000100013		Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities - Routine Maintenance of National Roads and Bridges - Region V	0	26,839	0	0	26,839
Central Office			0	26,839	0	0	26,839
165002000100014		Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities - Routine Maintenance of National Roads and Bridges - Region VI	0	34,081	0	0	34,081
Central Office			0	34,081	0	0	34,081
165002000100015		Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities - Routine Maintenance of National Roads and Bridges - Region VII	0	29,816	0	0	29,816
Central Office			0	29,816	0	0	29,816
165002000100016		Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities - Routine Maintenance of National Roads and Bridges - Region VIII	0	26,459	0	0	26,459
Central Office			0	26,459	0	0	26,459
165002000100017		Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities - Routine Maintenance of National Roads and Bridges - Region IX	0	20,873	0	0	20,873
Central Office			0	20,873	0	0	20,873
165002000100018		Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities - Routine Maintenance of National Roads and Bridges - Region X	0	26,085	0	0	26,085
Central Office			0	26,085	0	0	26,085

FY 2016 GAA

R.A. No. 10717

By Department/Agency/OU and by P/A/P

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<b>GRAND TOTAL</b>			<b>262,571,304</b>	<b>233,753,295</b>	<b>223</b>	<b>154,084,149</b>	<b>650,408,972</b>
<b>I. AGENCY SPECIFIC BUDGET</b>			<b>58,014,749</b>	<b>57,487,911</b>	<b>223</b>	<b>126,618,533</b>	<b>242,121,417</b>
<b>Department of Public Works and Highways (DPWH)</b>			<b>267,850</b>	<b>435,000</b>	<b>0</b>	<b>18,909,553</b>	<b>19,612,403</b>
Office of the Secretary			267,850	435,000	0	18,909,553	19,612,403
165002000100019		Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities - Routine Maintenance of National Roads and Bridges - Region XI	0	21,645	0	0	21,645
Central Office			0	21,645	0	0	21,645
165002000100020		Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities - Routine Maintenance of National Roads and Bridges - Region XII	0	21,352	0	0	21,352
Central Office			0	21,352	0	0	21,352
165002000100021		Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities - Routine Maintenance of National Roads and Bridges - Region XIII	0	18,824	0	0	18,824
Central Office			0	18,824	0	0	18,824
165002000100022		Maintenance, Repair and Rehabilitation of Infrastructure Facilities and Other Related Activities - Routine Maintenance of National Roads and Bridges - Central Office	0	20,000	0	0	20,000
Central Office			0	20,000	0	0	20,000
165002000500002		Roads - Various Projects, Nationwide - Projects with Private Sector participation (Includes Mindanao Avenue to NLEX) Commonwealth Avenue to NLEX - Pres. Garcia Avenue (CP Garcia to Letre) Segment 8,2,9 and 10 (NLEX to Letre), including Harbor Link Project	0	0	0	3,075,000	3,075,000
Central Office			0	0	0	3,075,000	3,075,000
165002000500008		Various Projects, Nationwide - Validated Projects	0	0	0	2,390,887	2,390,887
Central Office			0	0	0	2,390,887	2,390,887
165002000500009		Payment of Utility Relocation including Electric Cooperatives, MERALCO, and Others	0	0	0	500,000	500,000
Central Office			0	0	0	500,000	500,000
165002000500010		Construction of Pamplona Bridge at Pamplona, Cagayan	0	0	0	3,159	3,159
Central Office			0	0	0	3,159	3,159
165002000500011		Zapote River Revetment Project, Cavite 2nd LD	0	0	0	35,000	35,000
Central Office			0	0	0	35,000	35,000
165002000500012		Tacloban West Bypass Road	0	0	0	30,000	30,000
Central Office			0	0	0	30,000	30,000

FY 2016 GAA

R.A. No. 10717

By Department/Agency/OU and by P/A/P

(in thousand pesos)

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<b>GRAND TOTAL</b>			<b>262,571,304</b>	<b>233,753,295</b>	<b>223</b>	<b>154,084,149</b>	<b>650,408,972</b>
<b>I. AGENCY SPECIFIC BUDGET</b>			<b>58,014,749</b>	<b>57,487,911</b>	<b>223</b>	<b>126,618,533</b>	<b>242,121,417</b>
<b>Department of Public Works and Highways (DPWH)</b>			<b>267,850</b>	<b>435,000</b>	<b>0</b>	<b>18,909,553</b>	<b>19,612,403</b>
Office of the Secretary			267,850	435,000	0	18,909,553	19,612,403
	165002000500013	Widening of Manila North Road, Pangasinan 5th LD, K0172+850 - K0173+250, Villasis Section, including RROW	0	0	0	12,000	12,000
Central Office			0	0	0	12,000	12,000
	165002000500014	Right - of - way of the Affected Informal Settlers Families (ISF) along Almirante Creek, Las Pinas City	0	0	0	19,069	19,069
Central Office			0	0	0	19,069	19,069
	165002000600004	Highways, Flood Control, and Others	0	0	0	300,000	300,000
Central Office			0	0	0	300,000	300,000
	103004010500024	National Building Program	0	0	0	500,000	500,000
Central Office			0	0	0	500,000	500,000
	165004050100243	Laguna Lakeshore Expressway Dike (LLED); CALA Expressway; Daang Hari - SLEX Link Road; NLEX - SLEX Connector Road; Tarlac - Pangasinan - La Union Toll Expressway (TPLEX); NAIA Expressway; Manila North Expressway, including Harbor Link Projects; NLEX EAST Expressway, Phase I and II; Plaridel By - Pass Road (Arterial Road Bypass Project, Phase II); CamSur Toll Expressway; Central Luzon Link Expressway (CLLEX), Phase 2 (Cabanatuan - San Jose Section); R - 7 Expressway; STAR Project; and C - 6 Phase 1	0	0	0	10,000,000	10,000,000
Central Office			0	0	0	10,000,000	10,000,000
	203004060100632	Water Supply and Sanitation for poverty areas and tourism priority sites	0	0	0	1,500,000	1,500,000
Central Office			0	0	0	1,500,000	1,500,000
	203004060100633	Small Water Impounding (Nationwide)	0	0	0	500,000	500,000
Central Office			0	0	0	500,000	500,000
	165005050200008	Panguil Bay Bridge, Misamis Occidental (Korea - EDCF)	0	0	0	44,438	44,438
Central Office			0	0	0	44,438	44,438
<b>Department of Science and Technology (DOST)</b>			<b>132,406</b>	<b>3,700</b>	<b>0</b>	<b>4,100</b>	<b>140,206</b>
Office of the Secretary			792	0	0	0	792
	103001000200000	Administration of Personnel Benefits	792	0	0	0	792
Central Office			210	0	0	0	210

FY 2016 GAA

R.A. No. 10717

By Department/Agency/OU and by P/A/P

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<b>I. AGENCY SPECIFIC BUDGET</b>			<b>58,014,749</b>	<b>57,487,911</b>	<b>223</b>	<b>126,618,533</b>	<b>242,121,417</b>
<b>Department of Science and Technology (DOST)</b>			<b>132,406</b>	<b>3,700</b>	<b>0</b>	<b>4,100</b>	<b>140,206</b>
Office of the Secretary			792	0	0	0	792
	103001000200000	Administration of Personnel Benefits	792	0	0	0	792
		Regional Office - II	357	0	0	0	357
		Regional Office - VI	225	0	0	0	225
Food and Nutrition Research Institute			1,010	0	0	0	1,010
	103001000200000	Administration of Personnel Benefits	1,010	0	0	0	1,010
			1,010	0	0	0	1,010
Forest Products Research and Development Institute			2,226	0	0	0	2,226
	103001000300000	Administration of Personnel Benefits	2,226	0	0	0	2,226
			2,226	0	0	0	2,226
Industrial Technology Development Institute			2,719	3,700	0	0	6,419
	103001000200000	Administration of Personnel Benefits	2,719	0	0	0	2,719
			2,719	0	0	0	2,719
	167003020100000	Testing and Analysis of Materials/Products, Calibration of Instruments and Apparatus and other Technical Services	0	3,700	0	0	3,700
			0	3,700	0	0	3,700
Metals Industry Research and Development Center			1,402	0	0	0	1,402
	103001000200000	Administration of Personnel Benefits	1,402	0	0	0	1,402
			1,402	0	0	0	1,402
Philippine Atmospheric, Geophysical and Astronomical Services Administration			5,454	0	0	0	5,454
	103001000200000	Administration of Personnel Benefits	5,454	0	0	0	5,454
			5,454	0	0	0	5,454
Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development			432	0	0	0	432
	103001000200000	Administration of Personnel Benefits	432	0	0	0	432
			432	0	0	0	432

FY 2016 GAA

R.A. No. 10717

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<b>Department of Science and Technology (DOST)</b>			<b>132,406</b>	<b>3,700</b>	<b>0</b>	<b>4,100</b>	<b>140,206</b>
Philippine Nuclear Research Institute			2,867	0	0	0	2,867
	103001000300000	Administration of Personnel Benefits	2,867	0	0	0	2,867
			2,867	0	0	0	2,867
Philippine Science High School			113,293	0	0	4,100	117,393
	103001000100000	General Management and Supervision	0	0	0	800	800
		Office of the Executive Director (Central Office)	0	0	0	800	800
	103001000200000	Administration of Personnel Benefits	113,293	0	0	0	113,293
		Ilocos Region Campus	7,389	0	0	0	7,389
		Cagayan Valley Campus	7,146	0	0	0	7,146
		Central Luzon Campus	8,604	0	0	0	8,604
		CALABARZON Region Campus	6,989	0	0	0	6,989
		Bicol Region Campus	6,903	0	0	0	6,903
		Western Visayas Campus	5,446	0	0	0	5,446
		Central Visayas Campus	6,903	0	0	0	6,903
		Eastern Visayas Campus	7,389	0	0	0	7,389
		Zamboanga Peninsula Region Campus	4,923	0	0	0	4,923
		Central Mindanao Campus	7,389	0	0	0	7,389
		Southern Mindanao Campus	6,660	0	0	0	6,660
		SOCCSKSARGEN Region Campus	4,792	0	0	0	4,792
		Diliman Campus	13,187	0	0	0	13,187
		Cordillera Administrative Region Campus	7,146	0	0	0	7,146
		CARAGA Region Campus	7,504	0	0	0	7,504
		MIMAROPA Region Campus	4,923	0	0	0	4,923
	262003010100002	Operation of school campuses	0	0	0	3,300	3,300
		Ilocos Region Campus	0	0	0	300	300
		Cagayan Valley Campus	0	0	0	250	250
		Central Luzon Campus	0	0	0	100	100
		Bicol Region Campus	0	0	0	300	300
		Western Visayas Campus	0	0	0	250	250
		Central Visayas Campus	0	0	0	250	250
		Eastern Visayas Campus	0	0	0	250	250

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<b>Department of Science and Technology (DOST)</b>			<b>132,406</b>	<b>3,700</b>	<b>0</b>	<b>4,100</b>	<b>140,206</b>
Philippine Science High School			113,293	0	0	4,100	117,393
	262003010100002	Operation of school campuses	0	0	0	3,300	3,300
		Central Mindanao Campus	0	0	0	250	250
		Southern Mindanao Campus	0	0	0	250	250
		Diliman Campus	0	0	0	1,000	1,000
		Cordillera Administrative Region Campus	0	0	0	100	100
Science and Technology Information Institute			2,211	0	0	0	2,211
	103001000200000	Administration of Personnel Benefits	2,211	0	0	0	2,211
			2,211	0	0	0	2,211
<b>Department of Social Welfare and Development (DSWD)</b>			<b>8,584</b>	<b>2,593,565</b>	<b>0</b>	<b>22,134</b>	<b>2,624,283</b>
Office of the Secretary			8,246	2,565,052	0	19,496	2,592,794
	103001000200000	Administration of Personnel Benefits	8,246	0	0	0	8,246
		Central Office	8,246	0	0	0	8,246
	292002000200000	Social Marketing Services	0	795	0	0	795
		Central Office	0	795	0	0	795
	292003010100000	Formulation and development of policies and plans	0	8,156	0	0	8,156
		Central Office	0	8,156	0	0	8,156
	284003020400000	Protective services for individuals and families in difficult circumstances	0	1,157,597	0	0	1,157,597
		Central Office	0	1,157,597	0	0	1,157,597
	284003020700000	Supplementary Feeding Program	0	218,000	0	0	218,000
		Central Office	0	14,765	0	0	14,765
		Regional Office - I	0	16,765	0	0	16,765
		Regional Office - II	0	11,765	0	0	11,765
		Regional Office - III	0	16,765	0	0	16,765
		Regional Office - IVA	0	11,765	0	0	11,765
		Regional Office - V	0	16,765	0	0	16,765
		Regional Office - VI	0	11,765	0	0	11,765
		Regional Office - VII	0	11,765	0	0	11,765

FY 2016 GAA

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<b>Department of Social Welfare and Development (DSWD)</b>			<b>8,584</b>	<b>2,593,565</b>	<b>0</b>	<b>22,134</b>	<b>2,624,283</b>
Office of the Secretary			8,246	2,565,052	0	19,496	2,592,794
284003020700000	Supplementary Feeding Program		0	218,000	0	0	218,000
Regional Office - VIII			0	11,765	0	0	11,765
Regional Office - IX			0	11,765	0	0	11,765
Regional Office - X			0	11,765	0	0	11,765
Regional Office - XI			0	11,765	0	0	11,765
Regional Office - XII			0	11,765	0	0	11,765
Regional Office - NCR			0	11,760	0	0	11,760
Regional Office - CAR			0	11,765	0	0	11,765
Regional Office - XIII			0	11,765	0	0	11,765
Regional Office - IVB			0	11,765	0	0	11,765
282003020900000	Social Pension for Indigent Senior Citizens		0	1,180,504	0	19,496	1,200,000
Central Office			0	155,554	0	19,496	175,050
Regional Office - I			0	55,818	0	0	55,818
Regional Office - II			0	64,062	0	0	64,062
Regional Office - III			0	58,548	0	0	58,548
Regional Office - IVA			0	55,296	0	0	55,296
Regional Office - V			0	57,402	0	0	57,402
Regional Office - VI			0	53,220	0	0	53,220
Regional Office - VII			0	57,048	0	0	57,048
Regional Office - VIII			0	53,964	0	0	53,964
Regional Office - IX			0	60,984	0	0	60,984
Regional Office - X			0	73,542	0	0	73,542
Regional Office - XI			0	59,154	0	0	59,154
Regional Office - XII			0	61,140	0	0	61,140
Regional Office - NCR			0	80,940	0	0	80,940
Regional Office - CAR			0	105,078	0	0	105,078
Regional Office - XIII			0	58,836	0	0	58,836
Regional Office - IVB			0	69,918	0	0	69,918
Inter-Country Adoption Board			0	28,513	0	2,638	31,151
103001000100000	General Management and Supervision		0	7,316	0	500	7,816
			0	7,316	0	500	7,816

FY 2016 GAA

R.A. No. 10717

By Department/Agency/OU and by P/A/P

(in thousand pesos)

PARTICULARS	P/A/P		ALLOTMENT CLASS				
	UACS CODE	DESCRIPTION	PS	MOOE	FINEX	CO	TOTAL
<b>GRAND TOTAL</b>			<b>262,571,304</b>	<b>233,753,295</b>	<b>223</b>	<b>154,084,149</b>	<b>650,408,972</b>
<b>I. AGENCY SPECIFIC BUDGET</b>			<b>58,014,749</b>	<b>57,487,911</b>	<b>223</b>	<b>126,618,533</b>	<b>242,121,417</b>
<b>Department of Social Welfare and Development (DSWD)</b>			<b>8,584</b>	<b>2,593,565</b>	<b>0</b>	<b>22,134</b>	<b>2,624,283</b>
Inter-Country Adoption Board			0	28,513	0	2,638	31,151
	284003010100000	Accredit/License Child Caring Agencies as Liaison Service Agencies (LSAs) and Foreign Adoption Agencies (FAAs)	0	4,908	0	0	4,908
			0	4,908	0	0	4,908
	284003020100000	Entrust cleared children for inter-country adoption	0	16,289	0	2,138	18,427
			0	16,289	0	2,138	18,427
National Council on Disability Affairs			338	0	0	0	338
	103001000300000	Administration of Personnel Benefits	338	0	0	0	338
			338	0	0	0	338
<b>Department of Tourism (DOT)</b>			<b>21,966</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21,966</b>
Office of the Secretary			18,795	0	0	0	18,795
	103001000300000	Administration of Personnel Benefits	18,795	0	0	0	18,795
		Central Office	18,795	0	0	0	18,795
National Parks Development Committee			3,171	0	0	0	3,171
	103001000200000	Administration of Personnel Benefits	3,171	0	0	0	3,171
			3,171	0	0	0	3,171
<b>Department of Trade and Industry (DTI)</b>			<b>39,856</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39,856</b>
Office of the Secretary			33,538	0	0	0	33,538
	103001000100000	General Management and Supervision	33,538	0	0	0	33,538
		Central Office	27,796	0	0	0	27,796
		Regional Office - II	1,257	0	0	0	1,257
		Regional Office - IVA	1,185	0	0	0	1,185
		Regional Office - VI	2,821	0	0	0	2,821
		Regional Office - IVB	479	0	0	0	479
Board of Investments			4,589	0	0	0	4,589
	103001000200000	Administration of Personnel Benefits	4,589	0	0	0	4,589
			4,589	0	0	0	4,589

FY 2016 GAA

R.A. No. 10717

By Department/Agency/OU and by P/A/P

(in thousand pesos)

PARTICULARS	P/A/P		ALLOTMENT CLASS				
	UACS CODE	DESCRIPTION	PS	MOOE	FINEX	CO	TOTAL
<b>GRAND TOTAL</b>			<b>262,571,304</b>	<b>233,753,295</b>	<b>223</b>	<b>154,084,149</b>	<b>650,408,972</b>
<b>I. AGENCY SPECIFIC BUDGET</b>			<b>58,014,749</b>	<b>57,487,911</b>	<b>223</b>	<b>126,618,533</b>	<b>242,121,417</b>
<b>Department of Trade and Industry (DTI)</b>			<b>39,856</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39,856</b>
Design Center of the Philippines			359	0	0	0	359
	103001000200000	Administration of Personnel Benefits	359	0	0	0	359
			359	0	0	0	359
Construction Industry Authority of the Philippines (CIAP)			1,370	0	0	0	1,370
	103001000200000	Administration of Personnel Benefits	1,370	0	0	0	1,370
			1,370	0	0	0	1,370
<b>Department of Transportation and Communications (DOTC)</b>			<b>624,901</b>	<b>35,500</b>	<b>0</b>	<b>275,000</b>	<b>935,401</b>
Office of the Secretary			18,986	0	0	0	18,986
	103001000500000	Administration of Personnel Benefits	18,986	0	0	0	18,986
			18,986	0	0	0	18,986
Civil Aeronautics Board			0	20,500	0	0	20,500
	165003020300000	Other related services for the regulation of civil aviation pursuant to R.A. No. 776, P.D. No. 1462 and P.D. No. 1466	0	20,500	0	0	20,500
			0	20,500	0	0	20,500
Maritime Industry Authority			485	0	0	240,000	240,485
	103001000100000	General Management and Supervision	0	0	0	240,000	240,000
			0	0	0	240,000	240,000
	103001000200000	Administration of Personnel Benefits	485	0	0	0	485
			485	0	0	0	485
Office for Transportation Security			1,804	0	0	0	1,804
	103001000200000	Administration of Personnel Benefits	1,804	0	0	0	1,804
			1,804	0	0	0	1,804
Philippine Coast Guard			603,626	15,000	0	35,000	653,626
	103001000200000	Administration of Personnel Benefits	603,626	0	0	0	603,626
			603,626	0	0	0	603,626
	141003010200001	Shore operations	0	4,000	0	0	4,000
			0	4,000	0	0	4,000

FY 2016 GAA

R.A. No. 10717

By Department/Agency/OU and by P/A/P

(in thousand pesos)

PARTICULARS	P/A/P		ALLOTMENT CLASS				
	UACS CODE	DESCRIPTION	PS	MOOE	FINEX	CO	TOTAL
<b>GRAND TOTAL</b>			<b>262,571,304</b>	<b>233,753,295</b>	<b>223</b>	<b>154,084,149</b>	<b>650,408,972</b>
<b>I. AGENCY SPECIFIC BUDGET</b>			<b>58,014,749</b>	<b>57,487,911</b>	<b>223</b>	<b>126,618,533</b>	<b>242,121,417</b>
<b>Department of Transportation and Communications (DOTC)</b>			<b>624,901</b>	<b>35,500</b>	<b>0</b>	<b>275,000</b>	<b>935,401</b>
Philippine Coast Guard			603,626	15,000	0	35,000	653,626
	141003010200002	Sea based operations	0	6,000	0	0	6,000
			0	6,000	0	0	6,000
	142004010500001	Construction of Multi-Purpose Building, Coast Guard Base, Lower Bicutan, Taguig City	0	0	0	10,000	10,000
			0	0	0	10,000	10,000
	142004010500002	Repair/Rehabilitation of Coast Guard Air Group Hangar, Domestic Area Complex, Pasay City	0	5,000	0	0	5,000
			0	5,000	0	0	5,000
	142004100100001	Disaster Related Rehabilitation Project (Quick Response Fund)	0	0	0	25,000	25,000
			0	0	0	25,000	25,000
<b>National Economic and Development Authority (NEDA)</b>			<b>98,218</b>	<b>275,377</b>	<b>0</b>	<b>0</b>	<b>373,595</b>
Office of the Director-General			1,928	275,377	0	0	277,305
	103001000400000	Administration of Personnel Benefits	1,928	0	0	0	1,928
Central Office			1,928	0	0	0	1,928
	161003020100000	Provision of Technical and Secretariat Support Services to the NEDA Board and its Committees and other Inter-Agency Committees	0	83,942	0	0	83,942
Central Office			0	83,942	0	0	83,942
	161003040100001	NEDA Secretariat	0	191,435	0	0	191,435
Central Office			0	191,435	0	0	191,435
Tariff Commission			22	0	0	0	22
	103001000200000	Administration of Personnel Benefits	22	0	0	0	22
			22	0	0	0	22
Philippine Statistics Authority			96,268	0	0	0	96,268
	103001000200000	Administration of Personnel Benefits	96,268	0	0	0	96,268
Central Office			96,268	0	0	0	96,268

FY 2016 GAA

R.A. No. 10717

By Department/Agency/OU and by P/A/P

(in thousand pesos)

PARTICULARS	P/A/P		ALLOTMENT CLASS				
	UACS CODE	DESCRIPTION	PS	MOOE	FINEX	CO	TOTAL
<b>GRAND TOTAL</b>			<b>262,571,304</b>	<b>233,753,295</b>	<b>223</b>	<b>154,084,149</b>	<b>650,408,972</b>
<b>I. AGENCY SPECIFIC BUDGET</b>			<b>58,014,749</b>	<b>57,487,911</b>	<b>223</b>	<b>126,618,533</b>	<b>242,121,417</b>
<b>Presidential Communications Operations Office (PCOO)</b>			<b>153,942</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>153,942</b>
Presidential Communications Operations Office (Proper)			2,536	0	0	0	2,536
	103001000200000	Administration of Personnel Benefits	2,536	0	0	0	2,536
			2,536	0	0	0	2,536
Bureau of Broadcast Services			11,769	0	0	0	11,769
	103001000200000	Administration of Personnel Benefits	11,769	0	0	0	11,769
			11,769	0	0	0	11,769
Bureau of Communications Services			2,125	0	0	0	2,125
	103001000200000	Administration of Personnel Benefits	2,125	0	0	0	2,125
			2,125	0	0	0	2,125
National Printing Office			123,834	0	0	0	123,834
	103001000100000	General management and supervision	23,805	0	0	0	23,805
			23,805	0	0	0	23,805
	103003010100001	Production,planning and control of printing and binding activities	7,478	0	0	0	7,478
			7,478	0	0	0	7,478
	103003010100002	Maintenance and repair of printing machines	6,791	0	0	0	6,791
			6,791	0	0	0	6,791
	103003010200001	Type setting, monotyping and photolithographic services	27,671	0	0	0	27,671
			27,671	0	0	0	27,671
	103003010200002	Press operation and cutting into standard forms and binding of printed materials	50,599	0	0	0	50,599
			50,599	0	0	0	50,599
	103003010200003	Storing, shipping and trucking of finished products	7,490	0	0	0	7,490
			7,490	0	0	0	7,490
News and Information Bureau			6,067	0	0	0	6,067
	103001000200000	Administration of Personnel Benefits	6,067	0	0	0	6,067
			6,067	0	0	0	6,067

FY 2016 GAA

R.A. No. 10717

By Department/Agency/OU and by P/A/P

(in thousand pesos)

PARTICULARS	P/A/P		ALLOTMENT CLASS				
	UACS CODE	DESCRIPTION	PS	MOOE	FINEX	CO	TOTAL
<b>GRAND TOTAL</b>			<b>262,571,304</b>	<b>233,753,295</b>	<b>223</b>	<b>154,084,149</b>	<b>650,408,972</b>
<b>I. AGENCY SPECIFIC BUDGET</b>			<b>58,014,749</b>	<b>57,487,911</b>	<b>223</b>	<b>126,618,533</b>	<b>242,121,417</b>
<b>Presidential Communications Operations Office (PCOO)</b>			<b>153,942</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>153,942</b>
Philippine Information Agency			6,838	0	0	0	6,838
	103001000300000	Administration of Personnel Benefits	6,838	0	0	0	6,838
			6,838	0	0	0	6,838
Presidential Broadcast Staff (RTVM)			773	0	0	0	773
	103001000200000	Administration of Personnel Benefits	773	0	0	0	773
			773	0	0	0	773
<b>Other Executive Offices</b>			<b>62,646</b>	<b>508,137</b>	<b>0</b>	<b>110,950</b>	<b>681,733</b>
Anti-Money Laundering Council			0	5,050	0	23,950	29,000
	101003010100000	Implementation of Anti-Money Laundering Program	0	5,050	0	23,950	29,000
			0	5,050	0	23,950	29,000
Climate Change Commission			0	94,000	0	50,000	144,000
	186004010300001	Center for Climate Resilience	0	0	0	50,000	50,000
			0	0	0	50,000	50,000
	185004130300001	Capacity Development to Strengthen Understanding of Climate Change and Disaster Risk for Resilient and Sustainable Development Planning (Project UCCDR)	0	94,000	0	0	94,000
			0	94,000	0	0	94,000
Commission on Filipinos Overseas			2,370	0	0	0	2,370
	103001000200000	Administration of Personnel Benefits	2,370	0	0	0	2,370
			2,370	0	0	0	2,370
Commission on Higher Education			1,347	123,955	0	0	125,302
	103001000200000	Administration of Personnel Benefits	1,347	0	0	0	1,347
Central Office			1,347	0	0	0	1,347
	264003020200000	Provision of assistance, incentives, scholarships and grants	0	123,955	0	0	123,955
Central Office			0	123,955	0	0	123,955

FY 2016 GAA

R.A. No. 10717

By Department/Agency/OU and by P/A/P

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<b>Other Executive Offices</b>			<b>62,646</b>	<b>508,137</b>	<b>0</b>	<b>110,950</b>	<b>681,733</b>
Dangerous Drugs Board			121	0	0	0	121
	103001000100002	Administration of Personnel Benefits	121	0	0	0	121
Energy Regulatory Commission			121	0	0	0	121
			0	106,932	0	0	106,932
	103001000100000	General Management and Supervision	0	40,000	0	0	40,000
			0	40,000	0	0	40,000
	163003010100001	Regulation of transmission, distribution, electric utilities and transmission/transmission wheeling charges, rates and other levies, price of coal, piped gas and other energy resources and institutionalization of Demand-Side Management Program in the Electric Industry	0	58,932	0	0	58,932
			0	58,932	0	0	58,932
	163003010200000	Promotion of competitive market and market operations, including but not limited to, licensing and market monitoring and prohibition against cartelization, monopolization and anti-competitive or discriminatory behavior	0	8,000	0	0	8,000
			0	8,000	0	0	8,000
Games and Amusement Board			2,610	0	0	0	2,610
	103001000200000	Administration of Personnel Benefits	2,610	0	0	0	2,610
			2,610	0	0	0	2,610
Governance Commission for Government-Owned or Controlled Corporations			3,462	0	0	0	3,462
	103001000200000	Administration of Personnel Benefits	3,462	0	0	0	3,462
			3,462	0	0	0	3,462
Housing and Land Use Regulatory Board			4,131	0	0	0	4,131
	103001000200000	Administration of Personnel Benefits	4,131	0	0	0	4,131
			4,131	0	0	0	4,131
Mindanao Development Authority			112	0	0	0	112
	103001000200000	Administration of Personnel Benefits	112	0	0	0	112
			112	0	0	0	112

FY 2016 GAA

R.A. No. 10717

By Department/Agency/OU and by P/A/P

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<b>GRAND TOTAL</b>			<b>262,571,304</b>	<b>233,753,295</b>	<b>223</b>	<b>154,084,149</b>	<b>650,408,972</b>
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<b>Other Executive Offices</b>			<b>62,646</b>	<b>508,137</b>	<b>0</b>	<b>110,950</b>	<b>681,733</b>
Movie and Television Review and Classification Board			133	0	0	0	133
	103001000100000	General Management and Supervision	133	0	0	0	133
			133	0	0	0	133
National Commission for Culture and the Arts-Proper			0	150,300	0	7,000	157,300
	242004010500001	Sen. Jose M. Diokno Monument and Site Development	0	0	0	7,000	7,000
			0	0	0	7,000	7,000
	242004120200015	Filipino Heritage Festival	0	1,000	0	0	1,000
			0	1,000	0	0	1,000
	242004120200018	Research, Documentation, Publication, Promotion, Exhibition, and Film Production to Preserve and Promote the Tangible and Intangible Filipino Heritage, including Documentation of Philippine Participation in International Fair	0	69,300	0	0	69,300
			0	69,300	0	0	69,300
	242004120200019	Scholarships and Grants	0	70,000	0	0	70,000
			0	70,000	0	0	70,000
	242004120200020	Cultural and Heritage Mapping Projects	0	10,000	0	0	10,000
			0	10,000	0	0	10,000
National Historical Commission of the Philippines			0	700	0	20,000	20,700
	242004010500048	Site acquisition and development of the Jose B. Lingad Memorial Park and Monument including research and biographical works on "In Times of Crisis, Jose B. Lingad: A Hero and Martyr"	0	700	0	10,000	10,700
			0	700	0	10,000	10,700
	242004010500049	Restoration and consolidation of stone wall and structure of Molino Dam	0	0	0	10,000	10,000
			0	0	0	10,000	10,000
National Library of the Philippines			4,327	0	0	0	4,327
	103001000200000	Administration of Personnel Benefits	4,327	0	0	0	4,327
			4,327	0	0	0	4,327

FY 2016 GAA

R.A. No. 10717

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<b>GRAND TOTAL</b>			<b>262,571,304</b>	<b>233,753,295</b>	<b>223</b>	<b>154,084,149</b>	<b>650,408,972</b>
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<b>Other Executive Offices</b>			<b>62,646</b>	<b>508,137</b>	<b>0</b>	<b>110,950</b>	<b>681,733</b>
National Archives of the Philippines			936	0	0	0	936
	103001000200000	Administration of Personnel Benefits	936	0	0	0	936
National Commission on Indigenous People			936	0	0	0	936
	103001000200000	Administration of Personnel Benefits	24,220	4,500	0	0	28,720
	Central Office		24,220	0	0	0	24,220
	242003030400000	IP Culture Program	0	4,500	0	0	4,500
	Central Office		0	4,500	0	0	4,500
National Commission on Muslim Filipinos (Office on Muslim Affairs)			4,807	2,500	0	0	7,307
	103001000200000	Administration of Personnel Benefits	4,807	0	0	0	4,807
	244003010100005	Implementation of other socio-economic and cultural development projects for Muslim and cultural communities, subject to Section 35, Chapter 5, Book VI of E.O. No. 292 equitably distributed among regions taking into account the predominance of the Muslim population	4,807	0	0	0	4,807
			0	2,500	0	0	2,500
National Intelligence Coordinating Agency			3,061	20,200	0	0	23,261
	103001000200000	Administration of Personnel Benefits	3,061	0	0	0	3,061
	146003010100000	Direction, coordination and integration of intelligence and counter intelligence activities	3,061	0	0	0	3,061
			0	20,200	0	0	20,200
National Telecommunications Commission			3,768	0	0	0	3,768
	103001000100002	Administration of Personnel Benefits	3,768	0	0	0	3,768
	Central Office		3,768	0	0	0	3,768
Philippine Commission on Women (National Commission on the Role of Filipino Women)			51	0	0	0	51
	103001000200000	Administration of Personnel Benefits	51	0	0	0	51
			51	0	0	0	51

FY 2016 GAA

R.A. No. 10717

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	UACS CODE	DESCRIPTION	PS	MOOE	FINEX	CO	TOTAL
<b>GRAND TOTAL</b>			<b>262,571,304</b>	<b>233,753,295</b>	<b>223</b>	<b>154,084,149</b>	<b>650,408,972</b>
<b>I. AGENCY SPECIFIC BUDGET</b>			<b>58,014,749</b>	<b>57,487,911</b>	<b>223</b>	<b>126,618,533</b>	<b>242,121,417</b>
<b>Other Executive Offices</b>			<b>62,646</b>	<b>508,137</b>	<b>0</b>	<b>110,950</b>	<b>681,733</b>
Philippine Drug Enforcement Agency			0	0	0	10,000	10,000
	103001000100000	General Management and Supervision	0	0	0	10,000	10,000
		Central Office	0	0	0	10,000	10,000
Philippine Sports Commission			634	0	0	0	634
	103001000200000	Administration of Personnel Benefits	634	0	0	0	634
			634	0	0	0	634
Presidential Management Staff			6,556	0	0	0	6,556
	103001000200000	Administration of Personnel Benefits	6,556	0	0	0	6,556
			6,556	0	0	0	6,556
<b>Autonomous Region in Muslim Mindanao (ARMM)</b>			<b>1,130,366</b>	<b>900,943</b>	<b>0</b>	<b>0</b>	<b>2,031,309</b>
Autonomous Regional Government in Muslim Mindanao			1,130,366	900,943	0	0	2,031,309
	103001000400000	Administration of Personnel Benefits	594,604	0	0	0	594,604
		Office of the Regional Governor (Proper)	594,604	0	0	0	594,604
	101003020100000	Revenue Generation and Fund Management (ORT)	0	800,000	0	0	800,000
		Office of the Regional Treasurer	0	800,000	0	0	800,000
	103003020200000	Bridging Support Program	0	100,943	0	0	100,943
		Office of the Regional Governor (Proper)	0	96,943	0	0	96,943
		Office of the Regional Vice-Governor	0	4,000	0	0	4,000
	261003040100001	Kindergarten/Pre-elementary Education	4,093	0	0	0	4,093
		DepEd Regional Office	2,221	0	0	0	2,221
		DepEd - Division of Basilan	1,872	0	0	0	1,872
	261003040100002	Elementary Education	430,257	0	0	0	430,257
		DepEd - Division of Sulu	70,648	0	0	0	70,648
		DepEd - Division of Tawi-Tawi	50,718	0	0	0	50,718
		DepEd - Division of Lanao del Sur	144,973	0	0	0	144,973
		DepEd - Division of Maguindanao	98,383	0	0	0	98,383
		DepEd - Division of Marawi City	31,234	0	0	0	31,234

FY 2016 GAA

R.A. No. 10717

By Department/Agency/OU and by P/A/P

(in thousand pesos)

PARTICULARS	P/A/P		ALLOTMENT CLASS				
	UACS CODE	DESCRIPTION	PS	MOOE	FINEX	CO	TOTAL
<b>GRAND TOTAL</b>			<b>262,571,304</b>	<b>233,753,295</b>	<b>223</b>	<b>154,084,149</b>	<b>650,408,972</b>
<b>I. AGENCY SPECIFIC BUDGET</b>			<b>58,014,749</b>	<b>57,487,911</b>	<b>223</b>	<b>126,618,533</b>	<b>242,121,417</b>
<b>Autonomous Region in Muslim Mindanao (ARMM)</b>			<b>1,130,366</b>	<b>900,943</b>	<b>0</b>	<b>0</b>	<b>2,031,309</b>
Autonomous Regional Government in Muslim Mindanao			1,130,366	900,943	0	0	2,031,309
	261003040100002	Elementary Education	430,257	0	0	0	430,257
		DepEd - Division of Basilan	34,301	0	0	0	34,301
	262003040100003	Secondary Education	101,412	0	0	0	101,412
		DepEd - Division of Sulu	14,955	0	0	0	14,955
		DepEd - Division of Tawi-Tawi	9,370	0	0	0	9,370
		DepEd - Division of Lanao del Sur	43,221	0	0	0	43,221
		DepEd - Division of Maguindanao	22,111	0	0	0	22,111
		DepEd - Division of Marawi City	4,112	0	0	0	4,112
		DepEd - Division of Basilan	7,643	0	0	0	7,643
<b>The Judiciary</b>			<b>814,176</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>814,176</b>
Supreme Court of the Philippines and the Lower Courts			741,324	0	0	0	741,324
	103001000100003	Administration of Personnel Benefits	741,324	0	0	0	741,324
			741,324	0	0	0	741,324
Sandiganbayan			36,376	0	0	0	36,376
	103001000100003	Administration of Personnel Benefits	36,376	0	0	0	36,376
			36,376	0	0	0	36,376
Court of Appeals			22,967	0	0	0	22,967
	103001000300000	Administration of Personnel Benefits	22,967	0	0	0	22,967
			22,967	0	0	0	22,967
Court of Tax Appeals			13,509	0	0	0	13,509
	103001000100004	Administration of Personnel Benefits	13,509	0	0	0	13,509
			13,509	0	0	0	13,509

FY 2016 GAA

R.A. No. 10717

By Department/Agency/OU and by P/A/P

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PARTICULARS	P/A/P		ALLOTMENT CLASS				
	UACS CODE	DESCRIPTION	PS	MOOE	FINEX	CO	TOTAL
<b>GRAND TOTAL</b>			<b>262,571,304</b>	<b>233,753,295</b>	<b>223</b>	<b>154,084,149</b>	<b>650,408,972</b>
<b>I. AGENCY SPECIFIC BUDGET</b>			<b>58,014,749</b>	<b>57,487,911</b>	<b>223</b>	<b>126,618,533</b>	<b>242,121,417</b>
<b>Civil Service Commission (CSC)</b>			<b>4,201</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,201</b>
Civil Service Commission			4,201	0	0	0	4,201
	103001000300000	Administration of Personnel Benefits	4,201	0	0	0	4,201
	Central Office		4,201	0	0	0	4,201
<b>Commission on Audit (COA)</b>			<b>703,757</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>703,757</b>
Commission on Audit (COA)			703,757	0	0	0	703,757
	103001000200000	Administration of Personnel Benefits	703,757	0	0	0	703,757
	Central Office		703,757	0	0	0	703,757
<b>Office of the Ombudsman</b>			<b>6,088</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,088</b>
Office of the Ombudsman			6,088	0	0	0	6,088
	103001000400000	Administration of Personnel Benefits	6,088	0	0	0	6,088
			6,088	0	0	0	6,088
<b>Commission on Human Rights (CHR)</b>			<b>12,940</b>	<b>17,000</b>	<b>0</b>	<b>14,500</b>	<b>44,440</b>
Commission on Human Rights (CHR)			12,940	17,000	0	14,500	44,440
	103001000100000	General management and supervision	0	0	0	11,500	11,500
			0	0	0	11,500	11,500
	103001000200000	Administration of Personnel Benefits	12,940	0	0	0	12,940
			12,940	0	0	0	12,940
	292003010100002	Provision of legal assistance	0	15,000	0	3,000	18,000
			0	15,000	0	3,000	18,000
	292003020100000	Implementation of a continuing program of research, education and information	0	2,000	0	0	2,000
			0	2,000	0	0	2,000

FY 2016 GAA

R.A. No. 10717

By Department/Agency/OU and by P/A/P

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	UACS CODE	DESCRIPTION	PS	MOOE	FINEX	CO	TOTAL
<b>GRAND TOTAL</b>			<b>262,571,304</b>	<b>233,753,295</b>	<b>223</b>	<b>154,084,149</b>	<b>650,408,972</b>
<b>II. SPECIAL PURPOSE FUNDS</b>			<b>204,556,555</b>	<b>176,265,384</b>	<b>0</b>	<b>27,465,616</b>	<b>408,287,555</b>
<b>BSGC</b>			<b>0</b>	<b>94,494,181</b>	<b>0</b>	<b>8,958,939</b>	<b>103,453,120</b>
			0	94,494,181	0	8,958,939	103,453,120
			0	94,494,181	0	8,958,939	103,453,120
			0	94,494,181	0	8,958,939	103,453,120
<b>ALGU</b>			<b>21,537</b>	<b>56,604,332</b>	<b>0</b>	<b>578,017</b>	<b>57,203,886</b>
Metropolitan Manila Development Authority			21,537	1,359,691	0	578,017	1,959,245
			21,537	1,359,691	0	578,017	1,959,245
			21,537	1,359,691	0	578,017	1,959,245
Special Shares of LGUs in the Proceeds of National Taxes			0	35,917,970	0	0	35,917,970
			0	35,917,970	0	0	35,917,970
			0	35,917,970	0	0	35,917,970
Barangay Officials Death Benefits Fund			0	50,000	0	0	50,000
			0	50,000	0	0	50,000
			0	50,000	0	0	50,000
Local Government Support Fund			0	19,076,671	0	0	19,076,671
			0	19,076,671	0	0	19,076,671
			0	19,076,671	0	0	19,076,671
Special Shares of LGUs in the Proceeds of Fire Code Fees			0	200,000	0	0	200,000
			0	200,000	0	0	200,000
			0	200,000	0	0	200,000
<b>CF</b>			<b>0</b>	<b>22,716,871</b>	<b>0</b>	<b>16,178,660</b>	<b>38,895,531</b>
Calamity Fund			0	22,716,871	0	16,178,660	38,895,531
			0	22,716,871	0	16,178,660	38,895,531
			0	22,716,871	0	16,178,660	38,895,531

FY 2016 GAA

R.A. No. 10717

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	UACS CODE	DESCRIPTION	PS	MOOE	FINEX	CO	TOTAL
<b>GRAND TOTAL</b>			<b>262,571,304</b>	<b>233,753,295</b>	<b>223</b>	<b>154,084,149</b>	<b>650,408,972</b>
<b>II. SPECIAL PURPOSE FUNDS</b>			<b>204,556,555</b>	<b>176,265,384</b>	<b>0</b>	<b>27,465,616</b>	<b>408,287,555</b>
<b>COF</b>			<b>0</b>	<b>750,000</b>	<b>0</b>	<b>1,750,000</b>	<b>2,500,000</b>
Contingent Fund			0	750,000	0	1,750,000	2,500,000
			0	750,000	0	1,750,000	2,500,000
			0	750,000	0	1,750,000	2,500,000
<b>MPBF</b>			<b>96,061,997</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>96,261,997</b>
Miscellaneous Personnel Benefits Fund			96,061,997	200,000	0	0	96,261,997
			96,061,997	200,000	0	0	96,261,997
			96,061,997	200,000	0	0	96,261,997
<b>PGF</b>			<b>108,473,021</b>	<b>1,500,000</b>	<b>0</b>	<b>0</b>	<b>109,973,021</b>
Pension and Gratuity Fund			108,473,021	1,500,000	0	0	109,973,021
			108,473,021	1,500,000	0	0	109,973,021
			108,473,021	1,500,000	0	0	109,973,021