

ANNEX F

FY 2017 BUDGET PREPARATION CALENDAR

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ACTIVITY	DATE
1. Issuance of Budget Call	January 15, 2016
2. Budget Forum	
i. DBM Officials and Staff	January 20, 2016
ii. National Government Agencies	January 22, 2016
iii. Corporate Budget Forum	January 25, 2016
3. DBM-RO/Agency ROs Budget Forum on the FY 2017 National Budget	January 25, 2016
4. RDC Consultation/Dialogue with Selected Agency Central Offices/ROs	January, 2016
5. Consultations with:	January - February, 2016
- Regional Development Councils	
- Civil Society Organizations	
- Student/Faculty Associations and PASUC	
- Other Stakeholders under the bottom-up budgeting	
6. Submission of B.P. Form No. 201 A, B, C, D – Past Year's Actual Obligation and Current Year Appropriation (thru OSBP) – For NGAs	February 2016
7. Deadline of submission (hard copy) for Tier 1 (Forward Estimates)	January 31, 2016
8. Technical Budget Hearings with Agencies of Tier 1 (FEs)	February 1 to 15, 2016
9. DBM Budget Review of Tier I (FEs)	February 16 to 26, 2016
10. Sending of Confirmation Letters to Agencies	March 1 - 4, 2016
11. Presentation to the President and the Cabinet and approval of Tier I (FEs) of Department/Agency/Special Purpose Funds	March 14 to 18, 2016
12. Issuance of Ceiling	March 21, 2016
13. Budget Forum	
i. National Government Agencies	
Batch 1	March 23, 2016
Batch 2	March 24, 2016
ii. Corporate Budget Forum	March 25, 2016
14. Deadline of Submission (thru OSBPS-For NGAs) of FY 2017 Budget Proposals Tier 1 (FEs) and Tier 2	April 22, 2016
15. Technical Budget Hearing on Tier 2 (New Spending Proposals)	April 25 to May 13, 2016
16. SCPPA Review of Tier 2	May 2 to 22, 2016
17. DBM Budget Review of Tier 2	May 23 to June 3, 2016
18. Sending of Confirmation Letters to Agencies of the Total Budget Levels	June 9 to 10, 2016
19. Presentation to the President and the Cabinet and approval of the FY 2017 Proposed Budget Levels of Department/Agency/Special Purpose Funds	June 17, 2016
20. Finalization of National Expenditure Program (NEP), Budget of Expenditures and Sources of Financing (BESF) Tables, Staffing Summary, Budget Message	June 20 to July 1, 2016
21. Printing of FY 2017 Budget Documents	July 4 to 20, 2016
22. Submission of the FY 2017 Budget Documents to the President	July 21, 2016
23. Submission of the President's Budget to Congress	July 26, 2016