

Summary of Transferred Appropriations From One Department to Another/Within the Department (For Comprehensive Release)

FY 2015 GAA

R.A. No. 10651

(in thousand pesos)

PARTICULARS	P/A/P		APPROPRIATIONS				REMARKS
	UACS CODE	Description	ALLOTMENT CLASS				
			PS	MOOE	FINEX	CO	
						TOTAL	
I. Transferred Appropriations Within the Department							
FROM:							
DEPED		PROGRAMS	(1,174,756)	(10,828,890)	-	(9,477,807)	(21,481,453)
DEPED - Office of the Secretary -	2 00 00 0000	Support to Operations	(1,174,756)	-	-	-	(1,174,756)
Regional Offices	2 00 10 0000	Implementation of the Grant of Cash Allowance, Hardship Pay, Equivalent Records Forms (ERFs), Conversion to Master Teacher (MT) Position, Reclassification of Positions and Payment of Step Increments	(1,174,756)	-	-	-	(1,174,756)
							Pertains to Special Hardship Allowance (SHA) which is subject to the issuance of Guidelines by the Central Office (CO)
		National Capital Region	(2,295)	-			(2,295)
		Region I	(55,996)	-			(55,996)
		Cordillera Administrative Region	(68,816)	-			(68,816)
		Region II	(59,451)	-			(59,451)
		Region III	(26,830)	-			(26,830)
		Region IV - A	(46,113)	-			(46,113)
		Region IV - B	(99,777)	-			(99,777)
		Region V	(119,731)	-			(119,731)
		Region VI	(85,845)	-			(85,845)
		Region VII	(84,703)	-			(84,703)
		Region VIII	(108,398)	-			(108,398)
		Region IX	(103,452)	-			(103,452)
		Region X	(85,613)	-			(85,613)
		Region XI	(64,966)	-			(64,966)
		Region XII	(51,008)	-			(51,008)
		Region XIII	(111,762)	-			(111,762)

Pertains to Special Hardship Allowance (SHA) which is subject to the issuance of Guidelines by the Central Office (CO)

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			PS	MOOE	FINEX	CO		
	3 00 00 0000	Operations	-	(10,828,890)	-	(9,477,807)	(20,306,697)	
	3 02 02 0000	Co-curricular and Special Learning Support Program	-	(45,143)	-	(142,500)	(187,643)	
	3 02 03 0008	Implementation of the Redesigned Technical-Vocational High School Program	-	(45,143)	-	(142,500)	(187,643)	Centrally-implemented
		National Capital Region	-	(4,013)		(5,250)	(9,263)	
		Region I	-	(2,124)		(5,500)	(7,624)	
		Cordillera Administrative Region	-	(728)		(5,750)	(6,478)	
		Region II	-	(3,263)		(18,250)	(21,513)	
		Region III	-	(5,688)		(13,250)	(18,938)	
		Region IV - A	-	(4,232)		(7,250)	(11,482)	
		Region IV - B	-	(893)		(4,500)	(5,393)	
		Region V	-	(3,197)		(9,750)	(12,947)	
		Region VI	-	(4,145)		(14,000)	(18,145)	
		Region VII	-	(3,244)		(8,000)	(11,244)	
		Region VIII	-	(6,048)		(22,500)	(28,548)	
		Region IX	-	(988)		(3,500)	(4,488)	
		Region X	-	(1,129)		(4,250)	(5,379)	
		Region XI	-	(3,002)		(8,250)	(11,252)	
		Region XII	-	(1,158)		(5,500)	(6,658)	
		Region XIII	-	(1,291)		(7,000)	(8,291)	
	3 03 03 0000	Indigenous Peoples (IP) Education	-	(74,800)	-	-	(74,800)	Centrally-implemented
		Region I	-	(3,912)		-	(3,912)	
		Region II	-	(6,533)		-	(6,533)	
		Cordillera Administrative Region	-	(8,375)		-	(8,375)	
		Region III	-	(5,455)		-	(5,455)	
		Region IV - A	-	(2,259)		-	(2,259)	
		Region IV - B	-	(4,769)		-	(4,769)	

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	UACS CODE	Description	ALLOTMENT CLASS					
			PS	MOOE	FINEX	CO		
		Region V	-	(3,765)		-	(3,765)	
		Region VI	-	(2,747)		-	(2,747)	
		Region VII	-	(783)		-	(783)	
		Region VIII	-	(6,193)		-	(6,193)	
		Region IX	-	(1,799)		-	(1,799)	
		Region X	-	(7,791)		-	(7,791)	
		Region XI	-	(8,582)		-	(8,582)	
		Region XII	-	(7,091)		-	(7,091)	
		Region XIII	-	(4,746)		-	(4,746)	
	3 02 06 0000	Provision of Learning Resources	-	-	-	-	-	Centrally-procured
	3 02 06 0001	Textbooks/Instructional Materials (including P100 Million for Children with Special Needs)	-	(2,572,680)	-	-	(2,572,680)	
		National Capital Region	-	(282,414)	-	-	(282,414)	
		Region I	-	(135,722)	-	-	(135,722)	
		Cordillera Administrative Region	-	(43,078)	-	-	(43,078)	
		Region II	-	(90,070)	-	-	(90,070)	
		Region III	-	(280,794)	-	-	(280,794)	
		Region IV - A	-	(332,342)	-	-	(332,342)	
		Region IV - B	-	(93,322)	-	-	(93,322)	
		Region V	-	(192,806)	-	-	(192,806)	
		Region VI	-	(212,901)	-	-	(212,901)	
		Region VII	-	(205,518)	-	-	(205,518)	
		Region VIII	-	(142,829)	-	-	(142,829)	
		Region IX	-	(105,713)	-	-	(105,713)	
		Region X	-	(123,485)	-	-	(123,485)	
		Region XI	-	(130,952)	-	-	(130,952)	
		Region XII	-	(120,666)	-	-	(120,666)	
		Region XIII	-	(80,068)	-	-	(80,068)	

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	UACS CODE	Description	ALLOTMENT CLASS				
			PS	MOOE	FINEX	CO	
	3 02 06 0002	Science and Mathematics Equipment	-	-	-	(1,918,132)	(1,918,132)
		National Capital Region	-	-		(88,171)	(88,171)
		Region I	-	-		(123,698)	(123,698)
		Cordillera Administrative Region	-	-		(46,831)	(46,831)
		Region II	-	-		(93,662)	(93,662)
		Region III	-	-		(187,001)	(187,001)
		Region IV - A	-	-		(181,833)	(181,833)
		Region IV - B	-	-		(87,526)	(87,526)
		Region V	-	-		(170,852)	(170,852)
		Region VI	-	-		(180,219)	(180,219)
		Region VII	-	-		(155,027)	(155,027)
		Region VIII	-	-		(135,002)	(135,002)
		Region IX	-	-		(102,382)	(102,382)
		Region X	-	-		(101,736)	(101,736)
		Region XI	-	-		(94,308)	(94,308)
		Region XII	-	-		(96,569)	(96,569)
		Region XIII	-	-		(73,315)	(73,315)
	3 02 06 0003	Department of Education Computerization Program	-	(565,071)	-	(7,405,175)	(7,970,246)
		National Capital Region		(27,994)		(1,926,006)	(1,954,000)
		Region I		(39,385)		(275,725)	(315,110)
		Cordillera Administrative Region		(19,618)		(59,996)	(79,614)
		Region II		(28,455)		(98,766)	(127,221)
		Region III		(48,730)		(801,756)	(850,486)
		Region IV - A		(51,924)		(1,316,146)	(1,368,070)
		Region IV - B		(22,665)		(210,642)	(233,307)
		Region V		(44,305)		(431,527)	(475,832)
		Region VI		(49,483)		(478,564)	(528,047)
		Region VII		(54,310)		(323,279)	(377,589)
		Region VIII		(37,815)		(173,985)	(211,800)
		Region IX		(27,589)		(238,600)	(266,189)

ANNEX A-1

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PARTICULARS	P/A/P		APPROPRIATIONS				REMARKS	
	UACS CODE	Description	ALLOTMENT CLASS					
			PS	MOOE	FINEX	CO		
		Region X		(29,654)		(237,554)	(267,208)	
		Region XI		(24,543)		(406,006)	(430,549)	
		Region XII		(30,711)		(285,234)	(315,945)	
		Region XIII		(27,890)		(141,389)	(169,279)	
	3 02 06 0004	Construction, Repair and/or Renovation of Buildings for the Library Hub Program and Education Learning Centers	-	-	-	(12,000)	(12,000)	
		National Capital Region				(1,000)	(1,000)	
		Region I				(2,000)	(2,000)	
		Region IV - A				(1,000)	(1,000)	
		Region V				(1,000)	(1,000)	
		Region VI				(2,000)	(2,000)	
		Region XII				(3,000)	(3,000)	
		Region XIII				(2,000)	(2,000)	
	3 03 03 0000	Government Assistance to Students and Teachers in Private Education (GASTPE)	-	(7,571,196)	-	-	(7,571,196)	Centrally-implemented
		National Capital Region		(791,300)			(791,300)	
		Region I		(496,226)			(496,226)	
		Cordillera Administrative Region		(327,733)			(327,733)	
		Region II		(241,671)			(241,671)	
		Region III		(1,019,305)			(1,019,305)	
		Region IV - A		(1,049,317)			(1,049,317)	
		Region IV - B		(228,569)			(228,569)	
		Region V		(432,309)			(432,309)	
		Region VI		(497,322)			(497,322)	
		Region VII		(638,829)			(638,829)	
		Region VIII		(251,283)			(251,283)	
		Region IX		(193,967)			(193,967)	

Centrally-
implemented

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PARTICULARS	PIA/P		APPROPRIATIONS				REMARKS	
	UACS CODE	Description	ALLOTMENT CLASS					
			PS	MOOE	FINEX	CO		
		Region X		(421,122)			(421,122)	
		Region XI		(361,571)			(361,571)	
		Region XII		(435,331)			(435,331)	
		Region XIII		(185,341)			(185,341)	
TO:		PROGRAMS	1,174,756	10,828,890	-	9,477,807	21,481,453	
DEPED	2 00 00 0000	Support to Operations	1,174,756	-	-	-	1,174,756	
DEPED - Office of the Secretary - Central Office	2 00 10 0000	Implementation of the Grant of Cash Allowance, Hardship Pay, Equivalent Records Forms (ERFs), Conversion to Master Teacher (MT) Position, Reclassification of Positions and Payment of Step Increments						
		Central Office	1,174,756	-	-	-	1,174,756	
	3 00 00 0000	Operations	-	10,828,890	-	9,477,807	20,306,697	Centrally- implemented
	3 02 02 0000	Co-curricular and Special Learning Support Program	-	45,143	-	142,500	187,643	
	3 02 03 0008	Implementation of the Redesigned Technical-Vocational High School Program						
		Central Office	-	45,143	-	142,500	187,643	
	3 02 03 0000	Indigenous Peoples (IP) Education	-	74,800	-	-	74,800	
		Central Office	-	74,800	-	-	74,800	Centrally- implemented

Centrally-
implemented

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	UACS CODE	Description	ALLOTMENT CLASS				TOTAL	
			PS	MOOE	FINEX	CO		
	3 02 06 0000	Provision of Learning Resources	-	3,137,751	-	9,335,307	12,473,058	Centrally-procured
	3 02 06 0001	Textbooks/Instructional Materials (including P100 Million for Children with Special Needs)						
		Central Office	-	2,572,680	-	-	2,572,680	
	3 02 06 0002	Science and Mathematics Equipment						
		Central Office	-	-	-	1,918,132	1,918,132	
	3 02 06 0003	Department of Education Computerization Program						
		Central Office	-	565,071	-	7,405,175	7,970,246	
	3 02 06 0004	Construction, Repair and/or Renovation of Buildings for the Library Hub Program and Education Learning Centers						
		Central Office	-	-	-	12,000	12,000	
	3 03 03 0000	Government Assistance to Students and Teachers in Private Education (GASTPE)						
			-	7,571,196	-	-	7,571,196	
		Central Office	-	7,571,196	-	-	7,571,196	

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	UACS CODE	Description	ALLOTMENT CLASS				
			PS	MOOE	FINEX	CO	
TOTAL							
FROM:							
DSWD							
DSWD - Office of the Secretary - Regional Offices							
		Pantawid Pamilya (Implementation of Conditional Cash Transfer)	(3,217,519)	(51,737,741)	-	-	(54,955,260) Centrally-managed
		National Capital Region	(138,099)	(3,283,487)	-	-	(3,421,586)
		Region I	(154,011)	(2,617,175)	-	-	(2,771,186)
		Region II	(91,745)	(1,454,047)	-	-	(1,545,792)
		Cordillera Administrative Region	(103,851)	(836,286)	-	-	(940,137)
		Region III	(265,212)	(3,936,649)	-	-	(4,201,861)
		Region IV - A	(297,201)	(4,010,193)	-	-	(4,307,394)
		Region IV - B	(165,846)	(2,640,595)	-	-	(2,806,441)
		Region V	(342,716)	(4,809,527)	-	-	(5,152,243)
		Region VI	(243,924)	(4,108,458)	-	-	(4,352,382)
		Region VII	(172,257)	(3,362,740)	-	-	(3,534,997)
		Region VIII	(240,207)	(3,448,075)	-	-	(3,688,282)
		Region IX	(237,771)	(4,085,025)	-	-	(4,322,796)
		Region X	(201,123)	(3,657,577)	-	-	(3,858,700)
		Region XI	(178,134)	(3,711,907)	-	-	(3,890,041)
		Region XII	(187,330)	(3,423,375)	-	-	(3,610,705)
		Region XIII	(198,092)	(2,352,625)	-	-	(2,550,717)
TO:							
DSWD							
DSWD - Office of the Secretary - Central Office							
		Pantawid Pamilya (Implementation of Conditional Cash Transfer)	3,217,519	51,737,741	-	-	54,955,260
		Central Office	3,217,519	51,737,741	-	-	54,955,260

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			PS	MOOE	FINEX	CO		
II. Transferred Appropriations from One Department to Another								
FROM:			-	(509,616)	-	(6,268,261)	(6,777,877)	
DepEd (Basic Education Services)				(18,413)			(18,413)	
DA (National Rice, Livestock, Corn, high value crops, organic agriculture, market oriented programs)				(409,363)	-	(8,006)	(417,369)	
DA - BFAR (National Fisheries Program)				(81,840)		(10,255)	(92,095)	
DA - OSEC - RFUs (Farm-to-Market Road Projects)						(6,100,000)	(6,100,000)	
DA - OSEC - CO (Farm-to-Market Road Projects)						(150,000)	(150,000)	
TO:			-	509,616	-	6,268,261	6,777,877	
ARMM-ORG (Basic Education Services)				18,413			18,413	
ARMM - DAF (National Rice, Livestock, Corn, high value crops, organic agriculture, market oriented programs)				409,363	-	8,006	417,369	
ARMM - DAF (National Fisheries Program)				81,840		10,255	92,095	
DPWH - CO (Farm-to-Market Road Projects)						6,100,000	6,100,000	
DPWH - ARMM (Farm-to-Market Road Projects)						150,000	150,000	
Notes: The details by PAP/Agency/Operating Unit are reflected in the Volumes II-A and B of the FY 2015 GAA								