

FY 2016 BUDGET PREPARATION CALENDAR

ACTIVITY	DATE
1. Issuance of Budget Call	January 28, 2015
2. Budget Forum <ul style="list-style-type: none"> i. DBM Officials and Staff ii. National Government Agencies iii. Corporate Budget Forum 	February 10, 2015 February 11 to 17, 2015 February 18, 2015 PM
3. DBM-RO/Agency ROs Budget Forum on the FY 2016 National Budget	February 12, 2015
4. Consultations of Agencies' On-going Programs and Projects with: <ul style="list-style-type: none"> - Regional Development Councils - Civil Society Organizations - Other Stakeholders under the bottom-up budgeting 	January to February, 2015
5. Formulation of Forward Estimates (Hard Budget Ceiling)	January to February 2015
6. Technical Budget Hearings with GOCCs (Forward Estimates)	February 9 to 27, 2015
7. DBM Budget Review	March 2 to 6, 2015
8. Sending of Confirmation Letters to GOCCs	March 9 - 10, 2015
9. Presentation to the President and the Cabinet and approval of the FY 2016 Hard Budget Ceiling of Department/Agency/Special Purpose Funds	March 17 to 19, 2015
10. Issuance of Ceiling and Budget Priorities Framework	March 20, 2015
11. Budget Forum <ul style="list-style-type: none"> i. National Government Agencies <ul style="list-style-type: none"> Batch 1 Batch 2 ii. Corporate Budget Forum 	March 23, 2015 March 24, 2015 March 25, 2015
12. RDC Consultation/Dialogue with Selected GOCC Central Offices	March 26 to April 1, 2015
13. Deadline of Submission of FY 2016 Budget Proposals (New Spending Proposals and Hard Budget Ceiling)	April 27, 2015
14. Technical Budget Hearing on New Spending Proposals	May 4 to 22, 2015
15. DBM Budget Review	June 1 to 12, 2015
16. Sending of Confirmation Letters to GOCCs of the Total Budget Levels	June 15 to 16, 2015
17. Presentation to the President and the Cabinet and approval of the FY 2016 Proposed Budget Levels of Department/Agency/Special Purpose Funds	June 22, 2015
18. Finalization of National Expenditure Program (NEP), Budget of Expenditures and Sources of Financing (BESF) Tables, Staffing Summary, Budget Message	June 24 to July 3, 2015
19. Printing of FY 2016 Budget Documents	July 6 to 22, 2015
20. Submission of the FY 2016 Budget Documents to the President	July 23, 2015
21. Submission of the President's Budget to Congress	July 28, 2015