

ANNEX F

Summary of CSOs' Feedback on Ongoing Projects and Activities
FY 2016 Budget

Department/GOCC:

UACS Account Code for PAPs (1)	Projects and Activities (2)	UACS Account Code for the Location (3)	Summary of Inputs from CSOs (4)		Included in the GOCC budget (5)	Remarks/Explanations (6)
			Local (through GOCC ROs)	National (through GOCC Cos)		
	MFO 1					
	Project/s					
	Activity/ies					
	MFO 2					
	Project/s					
	Activity/ies					
	MFO 3					
	Project/s					
	Activity/ies					
Prepared by:				Approved by:		
CSO Focal Person				Head of GOCC		

SUMMARY OF CIVIL SOCIETY ORGANIZATIONS (CSOs) FEEDBACK ON GOCC/GFI ONGOING PROJECTS AND ACTIVITIES

INSTRUCTIONS

This form shall reflect a summary of the inputs of CSOs from local consultations by GOCC Regional Offices and national level consultations by GOCC Central Offices on GOCC ongoing projects and activities for FY 2016.

To be prepared by agency regional offices and consolidated by the GOCC CO.

Column 1: Reflect the corresponding account code for the *project/activity* to which CSOs inputs can be attributed.

Column 2: Reflect the specific project, activity and/or sub-program of a major program under a specific MFO for FY 2016. A detailed breakdown by regions per activity must be made.

Column 3: Reflect the corresponding account code for the *location* of the project/activity to which CSOs inputs can be attributed.

Column 4: State in this column the inputs/comments/recommendations of the **CSOs** as to: relevance, efficiency, effectiveness of the projects/activities/sub-program; where the resources are most needed; possible complementation of projects/activities/sub-program with LGUs; and projects/sub-program that would be scaled down, sustained or terminated.

4.1 Consolidated inputs of local CSOs shall be stated in the column for LOCAL. LOCAL inputs shall not be limited to those from the LPRAT/RPRAT and shall include those reported from non-GPBP and other continuing CSO consultative mechanisms of the GOCC ROs.

4.2 Inputs from national CSOs/networks through GOCC CO-led national level consultative and interactive mechanisms shall be stated in the column for NATIONAL.

The GOCC COs and GOCC ROs are reminded to be ready to provide the highlight/s of the consultations and actual attendance sheets, from which the inputs were based.

Column 5: The amounts in this column should include the specific expense item and amount considered by the agency in their submitted budget proposal. The amounts shall reflect, likewise, the adjusted regional distribution by activity/project submitted by the GOCC Central Offices to DBM.

Column 6: State in this column the assumptions/explanations for the revised budget allocation in consideration of the CSO inputs.