



REPUBLIC OF THE PHILIPPINES
Department of Budget and Management
Malacañang, Manila

CIRCULAR LETTER

NO. 2015 -4

Date: April 10, 2015

TO : All Heads of Departments, Agencies, Other Executive Offices, Constitutional Offices, and Government-Owned and/or Controlled Corporations

SUBJECT : Fora on the 2015 Budget Execution and 2016 Budget Preparation (Part II)

- 1.0 In line with the 2016 Budget Preparation Calendar and the Two-Tier Budgeting Approach in the preparation of the 2016 Budget, the Department of Budget and Management will conduct Part II of the 2015 Budget Fora from April 14 to 20, 2015. This one-day forum will be held from 8:00 am to 5:00 pm at the Heritage Hotel, EDSA cor. Roxas Boulevard, Pasay City.
- 2.0 To be discussed during the forum are:
 - a. The budget priorities framework and the 2016 hard budget ceilings;
 - b. Bottom-up Budgeting: A Continuing Approach to Poverty Alleviation in 2016;
 - c. Application of the UACS Sector Outcome (COFOG) in both FY 2016 budget preparation and FY 2015 budget execution;
 - d. Update of the DBM On-line System for Budget Preparation (OSBP) for FY 2016; and
 - e. An orientation on the Unified Reporting System for FY 2015 budget execution.
- 3.0 For this purpose, the heads of budget, accounting and planning units of all departments, agencies, other executive offices, constitutional offices and government-owned and/or controlled corporations are requested to attend the said fora scheduled for their specific agency. **Each agency/office is limited to three (3) participants only.**
- 4.0 Please be guided by the schedule of the fora for specific agencies in Annex A hereof.

FLORENCIO B. ABAD
Secretary

Schedule of Agency Budget Fora (Part II)

BMB	Department/Agency Coverage	
<p>April 14, 2015</p> <p>BMB-B (Human Development Sector)</p>	<p>Departments and Attached Agencies:</p> <ul style="list-style-type: none"> - DepEd (6) <ul style="list-style-type: none"> • OSec • Early Childhood Care and Development Council • National Book Development Board • National Council for Children's Television • National Museum • Philippine High School for the Arts - DOH (3) <ul style="list-style-type: none"> • OSec • Commission on Population • National Nutrition Council - DOLE (9) <ul style="list-style-type: none"> • OSec • Institute of Labor Studies • National Conciliation and Mediation Board • National Labor Relations Commission • National Maritime Polytechnic • National Wages and Productivity Commission • Philippine Overseas Employment Administration • Professional Regulatory Commission • Technical Education and Skills Development Authority - DSWD (6) <ul style="list-style-type: none"> • OSec • Council for the Welfare of Children • Inter-Country Adoption Board • National Council on Disability Affairs • National Youth Commission • Juvenile Justice and Welfare Council 	<p>OEOs:</p> <ul style="list-style-type: none"> - CHED - NHCP - CFL - NLP - FDCP - NAP - HLURB - NCIP - HUDCC - OMB - MTRCB - PCW - NAPC - PSC - NCCA - PCUP

Schedule of Agency Budget Fora (Part II)

BMB	Department/Agency Coverage	
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Schedule of Agency Budget Fora (Part II)

<p>April 15, 2015</p> <p>BMB-A (Economic Development and Food Security Sector)</p>	<p>Departments and Attached Agencies:</p> <ul style="list-style-type: none"> - Department of Agriculture (12) <ul style="list-style-type: none"> • OSec • Agricultural Credit Policy Council • Bureau of Fisheries and Natural Resources • Philippine Fiber Industry Development Authority • National Meat Inspection Service • Philippine Carabao Center • Philippine Center for Post-Harvest Development and Mechanization • Philippine Council for Agriculture and Fisheries - DOF (11) <ul style="list-style-type: none"> • OSec • Bureau of Customs • Bureau of Internal Revenue • Bureau of Local Government Finance • Bureau of Treasury • Central Board of Assessment Appeals • Cooperative Development Authority • Insurance Commission • National Tax Research Center • Privatization and Management Office • Securities and Exchange Commission - DPWH - DOT (3) <ul style="list-style-type: none"> • OSec • Intramuros Administration • National Parks and Development Authority - DTI (6) <ul style="list-style-type: none"> • OSec • Board of Investments • Construction Industry Authority of the Philippines • Philippine Trade Training Center • Design Center of the Philippines - DOTC (7) <ul style="list-style-type: none"> • OSec • Civil Aeronautics Board • Maritime Industry Authority • Office of Transportation Cooperatives • Office of Transportation Security • Philippine Coast Guard • Toll Regulatory Board - NEDA (7) 	<p>OEOs:</p> <ul style="list-style-type: none"> - MinDA - MMDA - FPA <ul style="list-style-type: none"> • Joint Legislative-Executive Council
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Schedule of Agency Budget Fora (Part II)

	<ul style="list-style-type: none"> • OSec • National Statistics Coordination Board • National Statistics Office • Philippine National Volunteer Center of the Philippines • Public-Private Partnership Center of the Philippines • Tariff Commission <p>Philippine Statistics Office</p>	
<p>April 16, 2015</p> <p>BMB-D (Security, Peace and Justice Sector)</p>	<p>Departments and Attached Agencies:</p> <ul style="list-style-type: none"> - DFA (4) <ul style="list-style-type: none"> • OSec • Foreign Service Institute • Technical Cooperation Council of the Philippines • UNESCO National Commission of the Philippines - DILG (7) <ul style="list-style-type: none"> • OSec • Bureau of Fire Protection • Bureau of Jail Management and Penology • Local Government Authority • National Police Commission • Philippine National Police • Philippine Public Safety College - DOJ (10) <ul style="list-style-type: none"> • OSec • Bureau of Corrections • Bureau of Immigration • Land Registration Authority • National Bureau of Investigation • Office of the Government Corporate Counsel • Office of the Solicitor General • Parole and Probation Administration • Presidential Commission on Good Governance • Public Attorney's Office - DND (10) <ul style="list-style-type: none"> • OSec • Government Arsenal • National Defense College of the Philippines • Office of the Civil Defense • Philippine Veterans Affairs Office • Veterans Memorial Medical Center • Philippine Army 	<p>OEOs:</p> <ul style="list-style-type: none"> - CFO - DDB - NICA - NCMF - NSC - OPAPP - PDEA

Schedule of Agency Budget Fora (Part II)

	<ul style="list-style-type: none"> • Philippine Air Force • Philippine Navy • General Headquarters, AFP and AFP Wide Service Support Units - JUDICIARY - OMBUDSMAN - ARMM/BANGSAMORO - CHR 	
<p>April 17, 2015</p> <p>BMB-C (Good Governance Sector)</p> <p>and</p> <p>BMB-E (Ecological Protection, Climate Change and Disaster Management Sector)</p>	<p>BMB-C Departments and Attached Agencies:</p> <ul style="list-style-type: none"> - OP - OVP - DBM (1) <ul style="list-style-type: none"> • GPPB-TSO - PCOO (6) <ul style="list-style-type: none"> • Bureau of Broadcast Services • Bureau of Communications Services • National Printing Office • News and Information Bureau • Philippine Information Agency • Presidential Broadcast Staff - CONGRESS (5) <ul style="list-style-type: none"> • Senate • Senate Electoral Tribunal • Commission on Appointments • House of Representatives • House Electoral Tribunal - CSC - COA - COMELEC <p>BMB-E Departments and Attached Agencies:</p> <ul style="list-style-type: none"> - DOE - DENR (6) 	<p>OEOs:</p> <ul style="list-style-type: none"> - AMLC - GAB - NTC - PHILRACOM - PCDSPO - PLLO - PMS - GCG <p>OEOs:</p> <ul style="list-style-type: none"> - CCC - ERC

Schedule of Agency Budget Fora (Part II)

	<ul style="list-style-type: none"> • OSec • Environmental Management Bureau • Mines and Geo-Sciences bureau • National Mapping and Resource Information Authority • National Water Resources Board • Palawan Council for Sustainable Development Staff <p>- DAR</p> <p>- DOST (20)</p> <ul style="list-style-type: none"> • OSec • Advance Science and Technology Institute • Food and Nutrition Research Institute • Forest Products Research and Development Institute • Industrial Technology Development Institute • Information and Communications Technology Office • Metals Industry Research and Development Center • National Academy of Science and Technology • National Research Council of the Philippines • PAGASA • PCAANRRD • Philippine Council for Health Research and Development • Philippine Council for Industry, Energy and Emerging Technology Research and Development • Philippine Institute of Volcanology and Seismology • Philippine Nuclear Institute • Philippine Science High School • Philippine Textile Research Institute • Science Education Institute • Science and Technology Information Institute • Technology Application and Promotion Institute 	<p>- NDRRMC PRRC</p>
<p>April 20, 2015</p> <p>BMB-F (GOCCs)</p>	<p>Government-Owned and/or Controlled Corporations</p>	