



REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
BONCODIN HALL, GENERAL SOLANO STREET, SAN MIGUEL, MANILA

CIRCULAR LETTER


Rain
NO. 2015 - 3

Date: February 4, 2015

TO : All Heads of Departments, Agencies, Other Executive Offices, Constitutional Offices, and Government-Owned and/or Controlled Corporations

SUBJECT : Budget Fora on FY 2015 Fund Release and FY 2016 Budget Preparation

- 1.0 To ensure greater efficiency in the execution of the 2015 budget and guide all concerned in the preparation of the 2016 budget, a one-day forum will be conducted by the Department of Budget and Management from February 11 to 13, 16 to 18, 2015 from 8:00 AM to 5:00 PM at Philippine Trade Training Center, Gil Puyat ave. cor. Roxas Blvd., Pasay, Metro Manila.
- 2.0 To be discussed during the forum are the guidelines for the release of funds for 2015, the President's Veto Message and the salient provisions of the 2015 GAA, the guidelines on the procurement process, and the budget call prescribing the guidelines for the preparation of the 2016 budget.
- 3.0 For this purpose, the heads of budget, accounting and planning units of all departments, agencies, other executive offices, constitutional offices and government-owned and/or controlled corporations are requested to attend the said fora scheduled for their specific agency.
- 4.0 Please be guided by the schedule of the fora for specific agencies in Annex A hereof.


FLORENCIO B. ABAD
Secretary

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Schedule of Budget Fora

DATE	PARTICIPATING AGENCIES	VENUE
February 11, 2015 (Wednesday)	Economic Development and Food Security Sector <ol style="list-style-type: none"> 1. Department of Agriculture and Attached Agencies 2. Department of Finance and Attached Agencies 3. Department of Public Works and Highways and Attached Agencies 4. Department of Tourism and Attached Agencies 5. Department of Trade and Industry and Attached Agencies 6. Department of Transportation and Communications and Attached Agencies 7. National Economic and Development Authority and Attached Agencies 8. Mindanao Development Authority (MinDA) 9. Joint Legislative-Executive Councils 10. Metropolitan Manila Development Authority 	Philippine Trade Training Center (Gil Puyat ave. cor. Roxas Blvd., Pasay, Metro Manila)
February 12, 2015 (Thursday)	Human Development Sector <ol style="list-style-type: none"> 1. Department of Education and Attached Agencies 2. Department of Health and Attached Agencies 3. Department of Labor and Employment and Attached Agencies 4. Department of Social Welfare and Development and Attached Agencies 5. Commission on Higher Education 6. Commission on the Filipino Language 7. Film Development Council of the Philippines 8. Housing and Land Use Regulatory Board 9. Housing and Urban Development Coordinating Council 10. Movie and Television Review and Classification Board 11. National Anti-Poverty Commission 12. National Commission for Culture and the Arts 13. National Historical Commission of the Philippines 14. National Library of the Philippines 15. National Archives of the Philippines 16. National Commission on Indigenous Peoples 17. Optical Media Board 18. Philippine Commission on Women 19. Philippine Sports Commission 20. Presidential Commission for the Urban Poor 	Philippine Trade Training Center (Gil Puyat ave. cor. Roxas Blvd., Pasay, Metro Manila)

DATE	PARTICIPATING AGENCIES	VENUE
February 13, 2015 (Friday)	<p>Good Governance Sector</p> <ol style="list-style-type: none"> 1. Office of the President 2. Office of the Vice-President 3. Department of Budget and Management and Attached Agencies 4. Presidential Communications Operations Office and Attached Agencies 5. Congress and Attached Agencies 6. Civil Service Commission 7. Commission on Audit 8. Commission on Elections 9. Anti-Money Laundering Council 10. Games and Amusements Board 11. National Telecommunications Commission 12. Philippine Racing Commission 13. Presidential Communications Development and Strategic Planning Office 14. Presidential Legislative Liaison Office 15. Presidential Management Staff 16. Governance Commission for GOCCs 	<p>Philippine Trade Training Center (Gil Puyat ave. cor. Roxas Blvd., Pasay, Metro Manila)</p>
February 16, 2015 (Monday)	<p>Security, Peace and Justice Sector</p> <ol style="list-style-type: none"> 1. Department of Foreign Affairs and Attached Agencies 2. Department of the Interior and Local Government and Attached Agencies 3. Department of Justice and Attached Agencies 4. Department of National Defense and Attached Agencies 5. Ombudsman 6. Judiciary 7. Autonomous Region in Muslim Mindanao/Bangsamoro 8. Commission on Human Rights 9. Commission on Filipino Overseas 10. Dangerous Drugs Board 11. National Intelligence Coordinating Agency 12. National Security Council 13. Office of the Presidential Adviser on the Peace Process 14. Philippine Drug Enforcement Agency 	<p>Philippine Trade Training Center (Gil Puyat ave. cor. Roxas Blvd., Pasay, Metro Manila)</p>

DATE	PARTICIPATING AGENCIES	VENUE
February 17, 2015 (Tuesday)	<p><i>Ecological Protection, Climate Change and Disaster Management Sector</i></p> <ol style="list-style-type: none"> 1. Department of Energy (DOE) 2. Department of Environment and Natural Resources (DENR) 3. Department of Agrarian Reform (DAR) 4. Department of Science and Technology (DOST) 5. Climate Change Commission (CCC) 6. Energy Regulatory Commission (ERC) 7. National Disaster Risk Reduction and Management Council (NDRRMC) 8. Pasig River Rehabilitation Commission (PRRC) 	<p>Philippine Trade Training Center (Gil Puyat ave. cor. Roxas Blvd., Pasay, Metro Manila)</p>
February 18, 2015	Government-Owned and/or Controlled Corporations	<p>Philippine Trade Training Center (Gil Puyat ave. cor. Roxas Blvd., Pasay, Metro Manila)</p>