



REPUBLIC OF THE PHILIPPINES  
DEPARTMENT OF BUDGET AND MANAGEMENT  
BONCODIN HALL, GENERAL SOLANO STREET, SAN MIGUEL, MANILA



NATIONAL BUDGET MEMORANDUM

No. 122  
November 17, 2014

**F O R : All Heads of Departments, Agencies, Bureaus, Offices, Commissions, State Universities and Colleges, Other Instrumentalities of the National Government and All Others Concerned**

**SUBJECT : Submission of BP Form 201-F (NEP and GAA levels)**

**1.0 PURPOSE**

This NBM is being issued to clarify the submission of **Budget Preparation (BP) Form 201-F** pertaining to Climate Change Expenditures to be tagged consistent with the National Expenditures Program (NEP) and General Appropriations Act (GAA) levels in line with the DBM-CCC Joint Memorandum Circular No. 2013-01 dated December 27, 2013.


During the budget preparation stage, National Government Agencies (NGAs) were required to submit their P/A/Ps which are classified as climate change expenditures through the BP Form 201-F. The different levels of evaluation/deliberation during the budget preparation stage (TBH, PERB, FERB and Congress) may have significantly changed the tagged climate change expenditures in the NEP and even the GAA level.

**2.0 GUIDELINES**

- 2.1 The NGAs shall accomplish the BP Form 201-F which is designed for the tagging of climate change expenditures (CCE) for adaptation and mitigation using the Climate Change Typologies (DBM-CCC JMC No. 2013-01). The CCE categories are sub-divided into: 1) Strategic Priorities; 2) Sector; 3) Sub-sector; and 4) Typologies. Attached is the format together with the instructions on how to accomplish the said BP Form.
- 2.2 The NGAs shall submit the BP Form 201-F to Climate Change Commission (CCC) for determination of appropriateness of PAPs being identified/tagged as CCE.
- 2.3 After determination of the appropriateness by the CCC, the NGAs shall submit the BP Form 201-F to the DBM for consolidation. The submission of BP Form 201-F shall be in PDF file format to maintain the integrity of the submission and in open data source (Excel) file format to enable preparation of management reports by the DBM and CCC.

2.4 The deadline of submission for the accomplished BP Form 201-F for the CCE which is consistent with the NEP shall be on November 30, 2014. On the other hand, the deadline of submission for the CCE that is consistent with the GAA shall be one (1) month after the enactment of the GAA.

3.0 For compliance.

  
**FLORENCIO B. ABAD**  
Secretary 

**BP FORM 201-F**  
**CLIMATE CHANGE EXPENDITURES**

**Instructions**

This form reflects the summary of climate change expenditures. It shall be accomplished as follows:

- |             |   |
|-------------|---|
| Column 1    | Indicate under this Column, the P/A/Ps in the same level of detail as indicated in the NEP/GAA. Also indicate the code and equivalent description of Climate Change Strategic Priorities, Sector, and Sub-Sectors (as defined under DBM-CCC JMC No. 2013-1) as applicable.  |
| Column 2-6  | Indicate under these Columns, the amount for the FY 2014 Current Program by Expense Class (PS, MOOE, FINEX and CO) of the Agency specifically for the Climate Change Strategic Priorities, Sector, and Sub-Sectors. The total amount shall not exceed the amount for a particular P/A/P under the FY 2014 GAA.          |
| Column 7-11 | Indicate under these Columns, the amount for the FY 2015 NEP/GAA by Expense Class (PS, MOOE, FINEX and CO) of the Agency specifically for the Climate Change Strategic Priorities, Sector, and Sub-Sectors. The total amount to be tagged shall not exceed the amount for a particular P/A/P under the FY 2015 NEP/GAA. |
| Column 12   | Indicate under this Column, the Climate Change Typology codes applicable for the Climate Change Sub-Sectors.  |

## BP FORM 201-F - CLIMATE CHANGE EXPENDITURES

(In P'000)

DEPARTMENT:						AGENCY:					
PROGRAM/ ACTIVITY/ PROJECT	2014 CURRENT					<input type="checkbox"/> 2015 NEP <input type="checkbox"/> 2015 GAA					Climate Change Typology Code
	Personnel Services	Maintenance & Other Operating Expenses	Financial Expenses	Capital Outlays	TOTAL	Personnel Services	Maintenance & Other Operating Expenses	Financial Expenses	Capital Outlays	TOTAL	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
<b>A. PROGRAMS</b>											
I. General Administration and Support											
a. Activity 1											
1. Sub-Activity 1											
Strategic Priority 1											
Sector 1											
Sub-Sector 1											
CO											
RO 1											
RO 2											
TOTAL A.I											
II. Support to Operations											
a. Activity 1											
1. Sub-Activity 1											
Strategic Priority 1											
Sector 1											
Sub-Sector 1											
CO											
RO 1											
RO 2											
2. Sub-Activity n											
Strategic Priority 1											
Sector 1											
Sub-Sector 1											
CO											
RO 1											
RO 2											
TOTAL A.II											
III. Operations											
MFO 1											
a. Activity 1											
1. Sub-Activity 1											
Strategic Priority 1											
Sector 1											
Sub-Sector 1											
CO											
RO 1											
RO 2											
MFO 2											
b. Activity n											
1. Sub-Activity 1											
Strategic Priority 1											
Sector 1											
Sub-Sector 1											
CO											
RO 1											
RO 2											
TOTAL A.III											
TOTAL PROGRAMS AND ACTIVITIES											
<b>B. PROJECTS</b>											
I. Locally-Funded Projects											
a. Project 1											
1. Sub-Activity 1											
Strategic Priority 1											
Sector 1											
Sub-Sector 1											
CO											
RO 1											
RO 2											
Sub-Total											
II. Foreign-Assisted Projects											
a. Project 1											
1. Sub-Activity 1											
Strategic Priority 1											
Sector 1											
Sub-Sector 1											
CO											
RO 1											
RO 2											
Sub-Total											
TOTAL CLIMATE CHANGE OBLIGATIONS											
Prepared by:						Certified Correct:					
BUDGET OFFICER						CHIEF ACCOUNTANT					
Date						Date					