



REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
BONCODIN HALL, GENERAL SOLANO STREET, SAN MIGUEL, MANILA



NATIONAL BUDGET MEMORANDUM

No. 120-B
March 27, 2014

F O R : All Heads of Departments, Agencies, Bureaus, Offices, Commissions, State Universities and Colleges, Other Instrumentalities of the National Government and All Others Concerned

SUBJECT : Submission of BP Form 201-F

- 1.0 This supplements National Budget Memorandum No. 120 to clarify the submission of **Budget Preparation (BP) Form 201-F** pertaining to Climate Change Expenditures.
- 2.0 Attached are the revised format and instructions on how to accomplish the said BP Form.
- 3.0 The NGAs shall submit BP Form 201-F through the OSBP with the Strategic Priorities, Sector, and Sub-sector details. After completion of the details, an Excel file format can be downloaded to enable agencies to input the typology codes or proposed/new typologies for inclusion in the revised Climate Change Typologies in FY 2016. The submission of this BP Form shall be in PDF file format to maintain the integrity of the submission and in open data source (Excel) file format to enable the preparation of management reports by the DBM and CCC.
- 4.0 For compliance.


FLORENCIO B. ABAD
Secretary *gab*



BP FORM 201-F - CLIMATE CHANGE EXPENDITURES

(In P'000)

DEPARTMENT:						AGENCY:					
PROGRAM/ ACTIVITY/ PROJECT	2014 CURRENT					2015 PROPOSED PROGRAM					Climate Change Typology Code
	Personnel Services	Maintenance & Other Operating Expenses	Financial Expenses	Capital Outlays	TOTAL	Personnel Services	Maintenance & Other Operating Expenses	Financial Expenses	Capital Outlays	TOTAL	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
A. PROGRAMS											
I. General Administration and Support											
a. Activity 1											
1. Sub-Activity 1											
Strategic Priority 1											
Sector 1											
Sub-Sector 1											
CO											
RO 1											
RO 2											
TOTAL A.I											
II. Support to Operations											
a. Activity 1											
1. Sub-Activity 1											
Strategic Priority 1											
Sector 1											
Sub-Sector 1											
CO											
RO 1											
RO 2											
2. Sub-Activity n											
Strategic Priority 1											
Sector 1											
Sub-Sector 1											
CO											
RO 1											
RO 2											
TOTAL A.II											
III. Operations											
MFO 1											
a. Activity 1											
1. Sub-Activity 1											
Strategic Priority 1											
Sector 1											
Sub-Sector 1											
CO											
RO 1											
RO 2											
MFO 2											
b. Activity n											
1. Sub-Activity 1											
Strategic Priority 1											
Sector 1											
Sub-Sector 1											
CO											
RO 1											
RO 2											
TOTAL A.III											
TOTAL PROGRAMS AND ACTIVITIES											
B. PROJECTS											
I. Locally-Funded Projects											
a. Project 1											
1. Sub-Activity 1											
Strategic Priority 1											
Sector 1											
Sub-Sector 1											
CO											
RO 1											
RO 2											
Sub-Total											
II. Foreign-Assisted Projects											
a. Project 1											
1. Sub-Activity 1											
Strategic Priority 1											
Sector 1											
Sub-Sector 1											
CO											
RO 1											
RO 2											
Sub-Total											
TOTAL CLIMATE CHANGE OBLIGATIONS											
Prepared by:						Certified Correct:					
BUDGET OFFICER						CHIEF ACCOUNTANT					

**BP FORM 201-F
CLIMATE CHANGE EXPENDITURES**

Instructions

This form reflects the summary of climate change expenditures. It shall be accomplished as follows:

Part 1. To be accomplished using the OSBP:

Column 1 Indicate under this Column, the P/A/Ps in the same level of detail as required in BP Forms 201. (Please refer to BP Form 201: Schedules A, B, C, & D Instructions for the details.) Also indicate the code and equivalent description of Climate Change Strategic Priorities, Sector, and Sub-Sectors (as defined under DBM-CCC JMC No. 2013-1) as applicable.

Column 2-6 Indicate under these Columns, the amount for the FY 2014 Current Program by Expense Class (PS, MOOE, FINEX and CO) of the Agency specifically for the Climate Change Strategic Priorities, Sector, and Sub-Sectors. The total amount to be tagged shall not exceed the amount for a particular P/A/P under Schedules A, B, C, and D.

Column 7-11 Indicate under these Columns, the amount for the FY 2015 Proposed Program by Expense Class (PS, MOOE, FINEX and CO) of the Agency specifically for the Climate Change Strategic Priorities, Sector, and Sub-Sectors. The total amount to be tagged shall not exceed the amount for a particular P/A/P (within and above the ceiling) under Schedules A, B, C, and D.

Part 2. To be accomplished after downloading the BP-Form 201-F Report as an Excel spreadsheet:

Column 12 Indicate under this Column, the Climate Change Typology codes applicable for the Climate Change Sub-Sectors.