...NG-UP ANNEX B-1

...o the Tab 'FY2016'

...this worksheet you will identify the priority poverty reduction projects for
...year 2016

...in General Information from Rows 4 to 7

Row	Data Field	Description
4	City/Municipality	Name of city or municipality
5	Mayor	Name of the incumbent mayor
6	Poverty Reduction Strategy	General poverty reduction strategies being undertaken through the identified projects
7	Objectives	Objectives of the poverty reduction strategy being undertaken through the identified projects

...in Table A: List of Poverty Reduction Projects within the Menu of Programs

Column	Data Field	Descpription
B	Name of Program	Write Name of Program as listed in the Menu of Programs
C	Proposed Implementing National Government Agency	The national government agency implementing the program as identified in the Menu of Programs
D	Physical Targets/ Outputs	Physical output of the project (e.g. km of road, number of beneficiaries trained)
E	Location	Identify beneficiary barangays/sitios. If project is municipal-wide (such as trainings, etc..), say municipal-wide.
F	Total Project Cost	Total project cost, including LGU counterpart if any
G	Funding Sources - NGAs	Total funding requested from national government agencies (Leave blank if the project is to be fully funded by the LGU.)
H	Funding Sources - LGU Counterpart	Total funding to be provided by the LGU (Leave blank if the project is to be fully funded by the LGU.)

...eck if the summary computations are correct.
...Check f the total for within the Menu and outside the Menu are correct
...Check if the totals for NGA and LGU are correct
...Check if LGU counterpart provided meets the counterpart requirement per guidelines
...Make necessary corrections to the plan if necessary

...ave the list of projects signed by the Mayor and the three elected CSO representatives
...The CSO representatives must include: a Pantawid Pamilya Parent Leader, a Basic Sector
...organization, and a CSO member of the Local Development Council
...Each page must be signed by all four signatories

Local Poverty Reduction Action Plan - List of Priority Projects Template for FY 2015

City / Municipality	
Mayor	
Poverty Reduction Strategy	
Objectives	

A. LIST OF PRIORITY POVERTY REDUCTION PROJECTS WITHIN GRASSROOTS BUDGETING MENU OF PROGRAMS

	Name of Program (as indicated in the Menu of Programs; write LGU counterpart for LGU counterpart projects)	Proposed Implementing National Gov't Agency	Physical Targets/ Outputs	LOCATION (Identify barangay/s and sitio/s)	Total Project Cost	Budget Requested from NGAs	Budget to be provided by LGU
1							
2							
3							
4							
5							
6							
7							
8							
9							
10							
Total Amount					0	0	0

Submitted by:

CSO Endorsement:

_____
Signature Above Name
City / Municipal Mayor

_____
Signature Above Name
Pantawid Pamilya Parent Leader

_____
Signature Above Name
Basic Sector Organization

_____
Signature Above Name
CSO member LDC

(Note: Every page must be signed by the LCE and the 3 CSO Representatives)