



REPUBLIC OF THE PHILIPPINES
COMMISSION ON HIGHER EDUCATION
AND
DEPARTMENT OF BUDGET AND MANAGEMENT



JOINT CIRCULAR NO. 1, s. 2014

January 15, 2014

TO : All Heads of State Universities and Colleges (SUCs), Department of Budget and Management (DBM), Commission on Higher Education (CHED), and All Others Concerned

SUBJECT : Guidelines on the Allocation and Utilization of the PhP 2.5 Billion Capital Outlays Pursuant to Special Provision No. 1 of the SUCs Appropriations Under RA No. 10633 - the FY 2014 General Appropriations Act (GAA)

1.0 RATIONALE

Global competitiveness ratings underscore the country's need to promote and improve capacity for research that translates to technological innovation, strategic policies and solutions for concrete problems in order to achieve globally competitive and inclusive development. In the 2012-2013 Global Competitiveness Report issued by the World Economic Forum, the Philippines trails China, Indonesia, Malaysia, Singapore, Thailand and Vietnam in the following indicators: capacity for innovation, quality of scientific research, government procurement of advanced technological products, and availability of engineers and scientists.

Latest available data show that the country has only 201 research and development (R & D) personnel per million population, way below the UNESCO benchmark of 380 R & D personnel per million population. National research productivity is also lower compared to that of other Asian countries, in terms of number of publications in internationally indexed journals and patent applications per million population.

Given how the country has lagged behind in innovation, it is imperative for the government to invest in building national capacity for research, development and innovation. The higher education institutions, particularly SUCs, are expected to play the critical role of producing and training the scientists, researchers and innovators while serving as research laboratories where these workers could generate or adapt new knowledge and translate these into technological innovations for addressing societal concerns. Almost all reviews of Philippine higher education observe the current inadequate capacity of the system to perform this vital role and hence, the need to improve this.

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Administrative Officer V

With the objective of upgrading and modernizing the infrastructure and facilities of the SUCs for Science and Technology (S & T) education, research and extension, the Government approved the P2.5 Billion capital outlays for the SUCs in FY 2014.

2.0 PURPOSES

- 2.1 To prescribe the guiding principles and procedure for the implementation of Special Provision No. 1 of the appropriations of SUCs, page 335 of RA No. 10633 – the FY 2014 GAA, quoted as follows:

"Provision for Capital Outlays. The amount of Two Billion Five Hundred Million Pesos (P2,500,000,000) appropriated herein for the Capital Outlays of SUCs shall be used exclusively for the construction of science laboratories and procurement of science laboratory equipment, and other similar outlays that will enhance the learning environment in the practical application of scientific principles and conduct of laboratory experiments: PROVIDED, That in no case shall said amount be used for the construction of administrative buildings and the procurement of the motor vehicles, and fixtures."

Implementation of this provision shall be subject to guidelines to be jointly issued by the CHED, DBM and PASUC.

SUCs shall submit, either in printed form or by way of electronic document, to the DBM, copy furnished the House Committee on Appropriations and the Senate Committee on Finance, quarterly reports on the utilization of said amount. The President of the SUC and the SUC's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the official website of the SUCs."

- 2.2 To ensure that the investment of the government will be directed to where it would create the most appreciable impact in line with the goals of the Roadmap for Public Higher Education Reform.
- 2.3 To prescribe the required reports for the release and utilization of the Capital Outlays.

3.0 COVERAGE

This Joint Circular shall cover all SUCs enumerated under the FY 2014 GAA except the University of the Philippines System (UP-System).

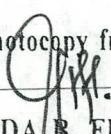
4.0 GUIDELINES

- 4.1 The P2.5 Billion lump-sum appropriation for Capital Outlays shall be allocated to all SUCs excluding the UP-System which has a separate provision of P1.237 Billion under the 2014 GAA.

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- 4.2 The allocation shall be used exclusively for the following:
- 4.2.1 Construction and/or improvement of science laboratories;
 - 4.2.2 Procurement of science laboratory equipment; and
 - 4.2.3 Other similar outlays that will enhance the learning environment in the practical application of scientific principles and conduct of laboratory experiments.
- 4.3 For purposes of these Guidelines, the term science shall include but not limited to natural and physical sciences, engineering and technology, agriculture, environmental science, and health sciences.
- 4.4 The allocation, however, shall not be used for:
- 4.4.1 Construction of administrative buildings; and
 - 4.4.2 Procurement of motor vehicles, furniture and fixtures.
- 4.5 The distribution of the P2.5 Billion lump-sum appropriation shall be guided by the indicative ceilings indicated in Annex "A" of this Joint Circular which were determined according to the following process and parameters:
- 4.5.1 All SUCs shall be granted a minimum amount considered guaranteed (protected) based on each SUC's Level, for basic S&T laboratory facilities/equipment as follows:
- | SUCs Level | Minimum Absolute Amount |
|------------|-------------------------|
| Level I | P 1,500,000 |
| Level II | P 3,000,000 |
| Level III | P 5,000,000 |
| Level IV | P 7,500,000 |
- 4.5.2 The remaining balance shall be allocated through the application of the Normative Funding (NF) formula, in line with the Roadmap for Higher Education Reform, considering the following areas of competition and percentage shares:

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Areas of Competition	Percentage
Performance (Quality Instruction)	60.0%
Research - A (Level I and II) - Quality	05.0%
Research - B (Level III and IV) - Quality	10.0%
Regional Unification Moves	10.0%
Priority Fields in Growth Areas	15.0%
Total	100.0%

- 4.5.3 In view of the unique character of the Philippine Merchant Marine Academy (PMMA), its capital outlay shall not be subjected to NF formula but shall be given a fixed amount of P20.0 Million.
- 4.5.4 The capital outlays share of the SUCs that did not qualify for the 2012 PBB shall be reduced by 5%. The amount corresponding to the 5% deduction shall be distributed to the SUCs with more than 80% income utilization rate for FY 2012.

5.0 FUNDING

- 5.1 Based on its allocation indicated in the attached Annex "A", each proponent SUC shall submit to the CHED Regional Office not later than February 14, 2014, a full project proposal, duly approved by its Governing Board of Regents/Trustees, with the following inclusions:
- 5.1.1 Cover letter addressed to the CHED Chairperson, signed by the SUC President;
 - 5.1.2 Project Profile (BP Form 202 of the 2015 Budget Call);
 - 5.1.3 Proposals for Buildings and Structures Outlay shall be supported with the following: (i) cost of projects adopting the DPWH Mensuration standards; (ii) DPWH clearance of the approved plan; and (iii) DENR geo-hazard certification;
 - 5.1.4 Financial and Physical Plan; and
 - 5.1.5 Monthly Disbursement Program (MDP).
- 5.2 Proposals/projects related to Information Technology shall be forwarded to the Medium-term Information & Communications Technology Harmonization Initiative (MITHI) – Education Cluster for evaluation and recommendation. Same shall be forwarded by MITHI to CHED thru DBM.

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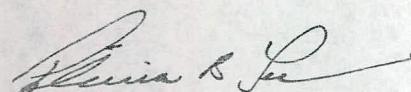
- 5.3 The CHED, DBM and PASUC Regional Offices shall constitute a composite team to review the project proposals and upon satisfaction of all requirements under the Guidelines, return the same to the concerned SUC with an advisory for submission to the concerned Department of Budget and Management Regional Office (DBM-RO), on or before February 28, 2014.
- 5.4 The DBM-RO, shall release the SARO and NCA directly to the concerned SUC.
- 5.5 Concerned SUCs shall submit periodic physical and financial reports on the utilization and status of funds to DBM and CHED for project monitoring purposes as prescribed per Special Provision No. 1 of SUCs under the FY 2014 GAA.

6.0 GOVERNING CLAUSE

Cases not covered by the provisions of this Joint Circular shall be referred to the DBM, through CHED.

7.0 EFFECTIVITY

This Joint Circular shall take effect immediately.



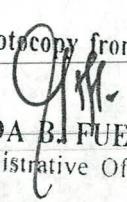
PATRICIA B. LICUANAN
Chairperson
Commission on Higher Education



FLORENCIO B. ABAD
Secretary
Department of Budget and Management



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STATE UNIVERSITIES AND COLLEGES (SUCs)
Breakdown of FY 2014 Capital Outlay - P2.5-B
(In Thousand Pesos)

No.	STATE UNIVERSITY / COLLEGE	Capital Outlay (CO) P2.5-B
National Capital Region		
1	Eulogio "Amang" Rodriguez Institute of Science and Technology	13,249
2	Marikina Polytechnic College	4,991
3	Philippine Normal University	87,430
4	Philippine State College of Aeronautics	6,769
5	Polytechnic University of Philippines	81,197
6	Rizal Technological University	24,957
7	Technological University of the Philippines	39,171
8	University of the Philippines System	-
Sub-total - National Capital Region		257,764
Region I - Ilocos		
1	Don Mariano Marcos Memorial State University	60,020
2	Ilocos Sur Polytechnic State College	14,001
3	Mariano Marcos State University	65,267
4	North Luzon Philippine State College	11,988
5	Pangasinan State University	23,362
6	University of Northern Philippines	41,388
Sub-total - Region I		216,026
Cordillera Administrative Region		
1	Abra State Institute of Science and Technology	22,215
2	Apayao State College	16,652
3	Benguet State University	56,074
4	Ifugao State University	30,392
5	Kalinga-Apayao State College	22,376
6	Mountain Province State Polytechnic College	19,286
Sub-total - Cordillera Adminstrative Region		166,995
Region II - Cagayan Valley		
1	Batanes State College	6,111
2	Cagayan State University	34,125
3	Isabela State University	41,058
4	Nueva Viscaya State University	26,848
5	Quirino State University	9,768
Sub-total - Region II		117,910
Region III - Central Luzon		
1	Aurora State College of Technology	5,929
2	Bataan Peninsula State University	29,468
3	Bulacan Agricultural State College	5,343
4	Bulacan State University	43,839

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Breakdown of FY 2014 Capital Outlay - P2.5-B
(In Thousand Pesos)

No.	STATE UNIVERSITY / COLLEGE	Capital Outlay (CO) P2.5-B
5	Central Luzon State University	74,671
6	Don Honorio Ventura Technological State University	14,583
7	Nueva Ecija University of Science & Technology	18,045
8	Pampanga Agricultural College	16,695
9	Philippine Merchant Marine Academy	20,000
10	R. Magsaysay Technological University	11,175
11	Tarlac College of Agriculture	11,656
12	Tarlac State University	24,852
Sub-total - Region III		276,256
Region IV-A - CALABARZON		
1	Batangas State University	32,429
2	Cavite State University	34,959
3	Laguna State Polytechnic University	20,672
4	Southern Luzon State University	32,612
5	University of Rizal System	17,219
Sub-total - Region IV-A		137,891
Region IV-B - MIMAROPA		
1	Marinduque State College	7,860
2	Mindoro State College of Agriculture & Technology	10,019
3	Occidental Mindoro State College	13,067
4	Palawan State University	31,102
5	Romblon State University	9,208
6	Western Philippines University	18,425
Sub-total - Region IV-B		89,681
Region V - Bicol		
1	Bicol University ~	70,079
2	Camarines Norte State College	12,723
3	Camarines Sur Polytechnic Colleges	21,308
4	Catanduanes State University	20,709
5	Central Bicol State University of Agriculture	21,037
6	Dr. Emilio B. Espinosa Sr. Memorial State College of Agriculture & Technology	7,083
7	Partido State University	12,116
8	Sorsogon State College	15,521
Sub-total - Region V		180,576
Region VI - Western Visayas		
1	Aklan State University	16,222
2	Capiz State University	17,815

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STATE UNIVERSITIES AND COLLEGES (SUCs)
Breakdown of FY 2014 Capital Outlay - P2.5-B
(In Thousand Pesos)

No.	STATE UNIVERSITY / COLLEGE	Capital Outlay (CO) P2.5-B
3	Carlos C. Hilado Memorial State College	19,921
4	Central Philippine State University	5,510
5	Guimaras State College	5,094
6	Iloilo State College of Fisheries	8,167
7	Northern Iloilo Polytechnic State College	10,045
8	Northern Negros State College of Science & Technology.	7,682
9	University of Antique	12,997
10	West Visayas State University	60,132
11	Western Visayas College of Science & Technology	21,929
Sub-total - Region VI		185,514
Region VII - Central Visayas		
1	Bohol Island State University	20,803
2	Cebu Normal University	47,383
3	Cebu Technological University	40,618
4	Negros Oriental State University	14,749
5	Siquijor State College	6,005
Sub-total - Region VII		129,558
Region VIII - Eastern Visayas		
1	Eastern Samar State University	13,247
2	Eastern Visayas State University	15,996
3	Leyte Normal University	19,137
4	Naval State University	12,087
5	Northwest Samar State University	10,060
6	Palompon Institute of Technology	13,984
7	Samar State University	13,424
8	Southern Leyte State University	15,699
9	University of Eastern Philippines	17,374
10	Visayas State University	48,599
Sub-total - Region VIII		179,607
Region IX - Zamboanga Peninsula		
1	J.H. Cerilles State College	6,403
2	Jose Rizal Memorial State University	12,673
3	Western Mindanao State University	44,062
4	Zamboanga City State Polytechnic College	5,699
5	Zamboanga State College of Marine Science & Technology.	8,870
Sub-total - Region IX		77,707
Region X - Northern Mindanao		

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STATE UNIVERSITIES AND COLLEGES (SUCs)
Breakdown of FY 2014 Capital Outlay - P2.5-B
(In Thousand Pesos)

No.	STATE UNIVERSITY / COLLEGE	Capital Outlay (CO) P2.5-B
1	Bukidnon State University	22,810
2	Camiguin Polytechnic State College	9,227
3	Central Mindanao University	54,269
4	Mindanao University of Science and Technology	32,446
5	Misamis Oriental State College of Agriculture & Technology	10,400
6	MSU - Iligan Institute of Technology	86,049
7	Northwestern Mindanao State College of Science & Technology	3,042
Sub-total - Region X		218,243
Region XI - Davao Region		
1	Davao del Norte State College	15,167
2	Davao Oriental State College of Science & Technology	20,194
3	Southern Philippines Agri-Business & Marine & Aquatic School of Technology	13,719
4	University of Southeastern Philippines	42,404
Sub-total - Region XI		91,484
Region XII - SOCCSKSARGEN		
1	Cotabato City State Polytechnic College	13,409
2	Cotabato Foundation College of Science & Technology	2,244
3	Sultan Kudarat State University	20,848
4	University of Southern Mindanao	38,885
Sub-total - Region XII		75,386
Region XIII - Caraga Admininitratve Region		
1	Agusan del Sur State College of Agriculture & Technology	5,389
2	Caraga State University	13,705
3	Surigao del Sur State University	14,381
4	Surigao State College of Technology	9,496
Sub-total - Caraga Administrative Region		42,971
Autonomous Region In Muslim Mindanao		
1	Adiong Memorial Polytechnic State College	2,278
2	Basilan State College	3,523
3	Mindanao State University	34,600
4	MSU - Tawi-Tawi College of Technology and Oceanography	5,637
5	Sulu State College	7,463
6	Tawi-Tawi Regional Agricultural College	2,930
Sub-total - ARMM		56,431
112	TOTAL	2,500,000

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STATE UNIVERSITIES AND COLLEGES

Comparative Budget FY 2013 - 2014 Proposed - OPTION 3

(In Thousand Pesos)

No.	Region	STATE UNIVERSITY / COLLEGE	2013						2014 GAA										Increase/Decrease						% Inc/Dec	
			PS			MOOE	CO	TOTAL	PS			MOOE			CO			TOTAL	PS			MOOE	CO	TOTAL		
			Regular	RLIP	Total				Regular	RLIP	Total	Regular	.2.5B Scholarship	Total	2.5 B Capital Outlay	Ceiling	Total		Regular	RLIP	Total					
1	CARAGA	Agusan del Sur State College of Agri & Tech	25,586	2,417	28,003	7,086	3,473	38,562	25,359	2,390	27,749	6,798	36,724	43,522	5,389	-	5,389	76,660	(227)	(27)	(254)	36,436	1,916	38,098	98.80%	
2	II	Quirino State College	35,112	3,332	38,444	8,160	3,773	50,377	67,384	6,362	73,746	14,307	1,939	16,246	9,768	-	9,768	99,760	32,272	3,030	35,302	8,086	5,995	49,383	98.03%	
3	XI	Davao del Norte State College	35,910	3,373	39,283	8,907	3,550	51,740	34,984	3,274	38,258	11,992	26,361	38,353	15,167	3,905	19,072	95,683	(926)	(99)	(1,025)	29,446	15,522	43,943	84.93%	
4	XI	Davao Oriental State College of Science & Tech	45,836	4,330	50,166	18,079	7,700	75,945	47,483	4,496	51,979	16,867	31,694	48,561	20,194	300	20,494	121,034	1,847	166	1,813	30,482	12,794	45,089	59.37%	
5	I	North Luzon Philippine State College	18,808	1,749	20,557	4,112	3,773	28,442	18,073	1,676	19,749	6,746	5,272	12,018	11,988	-	11,988	43,755	(735)	(73)	(808)	7,906	8,215	15,313	53.84%	
6	X	Misamis Oriental State College of Agriculture & Tech.	30,488	2,699	33,187	8,905	3,550	45,642	30,546	2,697	33,245	7,466	13,999	21,465	10,400	3,905	14,305	69,015	60	(2)	58	12,560	10,755	23,373	51.21%	
7	V	Camarines Sur Polytechnic Colleges	87,220	8,322	95,542	32,846	3,550	131,938	83,413	7,916	91,329	37,551	38,481	76,032	21,308	3,450	24,758	192,119	(3,807)	(406)	(4,213)	43,186	21,208	60,181	45.81%	
8	VII	Cebu Normal University	71,153	6,292	77,445	64,764	18,700	160,909	76,304	6,827	83,131	64,886	35,390	100,276	47,383	2,300	49,683	233,090	5,151	535	5,686	35,512	30,983	72,181	44.86%	
9	XI	Southern Philippines Agri-Business & Marine & Aquatic School of Technology	38,568	3,658	42,226	10,876	3,550	56,652	35,659	3,370	39,029	6,777	22,119	28,896	13,719	223	13,942	81,867	(2,908)	(288)	(3,197)	18,020	10,392	25,215	44.51%	
10	IV-A	Southern Luzon State University	121,424	11,704	133,128	52,518	3,773	189,419	122,710	11,836	134,546	63,430	38,845	102,275	32,612	-	32,612	269,433	1,286	132	1,418	49,757	28,839	80,014	42.24%	
11	CAR	Apayao State College	37,916	3,494	41,410	8,260	3,550	53,220	38,903	3,567	42,470	8,018	2,848	10,866	16,652	5,363	22,015	75,351	987	73	1,060	2,606	18,465	22,131	41.58%	
12	X	Mindanao University of Science and Technology	81,321	7,573	88,894	40,078	18,700	147,672	84,869	7,928	92,797	42,957	29,936	72,893	9,300	41,746	207,436	3,548	355	3,903	32,815	23,046	59,764	40.47%		
13	VII	Bohol Islands State University	116,623	10,868	127,491	44,918	3,500	175,909	122,732	11,487	134,219	47,321	42,844	90,165	20,803	-	20,803	245,187	6,109	619	6,728	45,247	17,303	69,278	39.38%	
14	IX	Jose Rizal Memorial State College	142,918	13,526	158,444	22,925	3,550	182,919	146,206	13,812	160,018	30,155	50,056	80,211	12,673	223	12,896	253,125	3,288	286	3,574	57,286	9,346	70,206	38.38%	
15	VI	Northern Negros State College of Science & Tech.	26,130	2,495	28,625	12,802	3,500	44,927	25,641	2,438	28,079	11,916	14,483	26,399	7,682	-	7,682	62,160	(489)	(57)	(546)	13,597	4,182	17,233	38.36%	
16	CAR	Abra State Institute of Science and Technology	68,710	6,377	75,087	15,478	3,550	94,115	69,583	6,411	75,994	19,439	12,181	31,620	22,215	-	22,215	129,829	873	34	907	16,142	18,665	35,714	37.95%	
17	V	Dr. Emilio B. Espinosa Sr. Memorial State College of Agriculture & Tech.	37,363	3,498	40,861	11,624	3,273	55,758	36,559	3,410	39,969	10,827	16,786	29,613	7,083	-	7,083	76,665	(804)	(88)	(892)	17,989	3,810	20,907	37.50%	
18	III	Philippine Merchant Marine Academy	65,332	5,942	71,274	39,306	7,700	116,280	61,240	5,532	66,772	71,547	3,454	75,001	20,000	-	20,000	161,773	(4,092)	(410)	(4,502)	35,695	12,300	43,493	36.77%	
19	IV-B	Western Philippines University	103,452	9,667	113,119	31,167	7,700	151,986	102,081	9,523	111,604	32,467	29,573	62,040	18,425	14,300	32,725	206,369	(1,371)	(144)	(1,515)	30,873	25,025	54,383	35.78%	
20	XI	University of Southeastern Philippines	163,546	15,778	179,324	71,116	19,062	269,502	166,879	16,141	183,020	70,498	45,086	115,584	42,404	22,630	65,C34	363,638	3,333	363	3,696	44,468	45,972	94,136	34.93%	
21	CARAGA	Caraga State University	64,836	6,137	70,973	28,847	3,550	103,370	63,119	5,945	69,064	27,496	25,694	53,190	13,705	3,450	17,155	139,409	(1,717)	(192)	(1,909)	24,343	13,605	36,039	34.86%	
22	XII	Colabato City State Polytechnic College	65,016	6,095	71,111	7,193	3,550	81,854	63,473	5,925	69,398	14,580	9,393	23,973	13,409	3,223	16,632	110,003	(1,543)	(170)	(1,713)	16,780	13,082	28,149	34.39%	
23	IV-B	Mindoro State College of Agriculture & Technology	77,395	7,323	84,718	16,014	3,550	104,282	75,610	7,138	82,748	18,262	27,937	46,199	10,019	723	10,742	139,669	(1,785)	(185)	(1,970)	30,185	7,192	35,407	33.95%	
24	XI-AHM	Aduion Memorial Polytechnic State College	14,735	1,383	16,118	1,468	3,473	21,059	13,744	1,294	15,038	3,142	7,636	10,778	2,278	-	2,278	28,094	(991)	(89)	(1,080)	9,310	(1,195)	7,035	33.41%	
25	X	Northwestern Mindanao State College of Science & Technology	14,356	1,348	15,704	5,134	3,550	24,388	15,795	1,476	17,271	8,476	3,515	11,991	3,042	-	3,042	32,304	1,439	128	1,567	6,857	(508)	7,916	32.46%	
26	V	Sorsogon State College	99,433	9,419	108,852	33,370	3,730	145,952	96,899	9,149	106,048	35,050	33,451	68,501	15,521	1,073	16,594	191,143	(2,554)	(270)	(2,804)	35,131	12,864	45,197	30.96%	
27	CAR	Iloquo State College of Agriculture & Forestry	94,969	8,848	103,817	27,126	7,700	138,643	91,712	8,491	100,203	34,819	12,726	47,545	30,392	8,300	38,692	186,440	(3,257)	(357)	(3,614)	20,419	30,992	47,797	34.48%	
28	VII	Siquijor State College	32,137	3,062	35,199	10,256	3,773	49,228	33,185	3,169	36,354	7,429	14,483	21,912	6,005	-	6,005	64,271	1,048	107	1,155	11,656	2,232	15,043	30.56%	
29	CARAGA	Surigao del Sur Polytechnic State College	104,125	9,809	113,934	34,086	3,550	151,570	102,266	9,598	111,862	35,097	35,936	71,033	14,381	223	14,604	197,499	(1,859)	(213)	(2,072)	36,947	11,054	45,929	30.30%	
30	III	Aurora State College of Technology	34,602	3,050	37,652	11,489	3,550	52,691	34,799	3,063	37,862	9,916	6,848	16,764	5,929	7,723	13,652	68,278	197	13	210	5,275	10,102	15,587	29.58%	
31	I	Mariano Marcos State University	274,801	25,908	300,709	75,811	17,000	393,520	278,704	26,272	304,976	87,016	51,692	138,708	65,267	-	65,267	506,951	3,903	364	4,287	62,897	48,267	115,431	29.33%	
32	IV-B	Occidental Mindoro National College	93,117	8,564	101,681	20,340	3,773	125,794	91,283	8,366	99,649	30,285	16,423	46,708	13,067	1,300	14,387	160,724	(1,834)	(198)	(2,032)	26,368	10,594	34,930	27.77%	
33	X	Bukidnon State College	81,195	7,609	88,804	44,143	7,700	140,647	81,514	7,847	89,361	41,697	14,302	55,999	22,810	11,470	34,280	179,640	319	238	557	11,856	26,580	38,993	27.72%	
34	IV-B	Cavite State University	181,938	16,774	198,712	65,929	15,751	280,392	187,201	17,279	204,480	69,398	49,207	118,603	34,959	-	34,959	358,042	5,263	505	5,768	52,674	19,208	77,650	27.69%	
35	IV-A	Laguna State Polytechnic University	156,452	14,750	171,202	49,644	3,773	224,819	155,654	14,687	170,341	61,752	32,360	94,112	20,672	-	20,672	285,125	(798)	(63)	(861)	44,268	18,899	60,306	28.82%	
36	VII	Cebu Technological University	252,868	24,048	276,916	93,421	7,700	378,037	265,023	25,293	290,316	99,570	47,753	147,323	40,618	2,300	42,918	480,557	12,155	1,245	13,400	53,902	35,218	102,520	27.12%	
37	IX	J.H																								

STATE UNIVERSITIES AND COLLEGES

Comparative Budget FY 2013 - 2014 Proposed - OPTION 3

(In Thousand Pesos)

No.	Region	STATE UNIVERSITY / COLLEGE	2013					2014 GAA									Increase/Decrease					% Inc/Dec				
			PS			MOOE	CO	TOTAL	PS			MOOE	2.5B Scholarship	Total	2.5 B Capital Outlay	Ceiling	Total	TOTAL	PS			MOOE	CO	TOTAL		
			Regular	RLIP	Total				Regular	RLIP	Total						Regular	RLIP	Total							
'4	IX-ARMM	Tawi-Tawi Regional Agricultural College	40,781	3,708	44,489	5,017	3,550	53,056	40,871	3,711	44,582	8,494	9,514	18,008	2,930	223	3,153	65,743	90	3	93	12,991	(397)	12,687	23.91%	
45	IV-B	Romblon State College	106,461	10,075	116,536	21,782	3,773	142,091	102,611	9,652	112,263	25,410	28,785	54,195	9,208	-	9,208	175,666	(3,850)	(423)	(4,273)	32,413	5,435	33,575	23.63%	
46	V	Bicol University	380,987	36,552	417,539	111,403	19,000	547,942	369,850	35,417	405,267	124,905	74,841	199,746	70,079	-	70,079	675,092	(11,137)	(1,135)	(12,272)	88,343	51,079	127,150	23.21%	
47	VI	Carlos C. Hilado Memorial State College	104,428	10,024	114,452	37,142	3,273	154,867	104,915	10,022	114,937	48,176	7,333	55,509	19,921	-	19,921	190,367	487	(2)	485	18,367	16,648	35,500	22.92%	
48	IV-A	Batangas State University	189,249	18,133	207,382	72,908	7,700	287,990	185,074	17,708	202,782	79,105	39,087	118,192	32,429	-	32,429	353,403	(4,175)	(425)	(4,600)	45,284	24,729	65,413	22.71%	
49	IX	Western Mindanao State University	243,122	23,060	266,182	82,905	18,700	367,787	252,234	23,900	276,134	91,109	37,936	129,045	44,062	-	44,062	449,241	9,112	840	9,952	46,140	25,362	81,454	22.15%	
50	I	Ilocos Sur Polytechnic State College	100,409	9,491	109,900	15,954	3,550	129,404	99,584	9,377	108,961	18,880	12,787	31,667	14,001	3,225	17,226	157,854	(825)	(114)	(939)	15,713	13,676	28,450	21.99%	
51	X	Central Mindanao University	251,524	23,448	274,972	72,763	18,700	366,435	251,327	23,411	274,738	70,647	30,724	101,371	54,289	15,900	70,169	446,278	(197)	(37)	(234)	28,608	51,469	79,843	21.79%	
52	IV-B	Marinduque State College	61,363	5,877	67,240	21,031	3,773	92,044	62,658	5,994	68,652	17,677	17,392	35,068	7,860	-	7,860	111,581	1,295	117	1,412	14,038	4,087	19,537	21.23%	
53	CAGAYAN	Surigao State College of Technology	94,608	8,772	103,380	27,557	3,550	134,487	95,582	8,894	104,476	22,602	25,876	48,478	9,496	273	9,769	162,723	974	122	1,096	20,921	6,219	28,236	21.00%	
54	VI	Guimaras State College	28,320	2,699	31,019	7,504	3,500	42,023	26,813	2,551	29,364	10,404	5,757	16,161	5,094	-	5,094	50,619	(1,507)	(148)	(1,655)	8,657	1,594	8,596	20.46%	
55	CAR	Kalina-Papayo State College	61,308	5,617	66,925	19,442	7,700	94,067	61,651	5,643	67,294	10,812	12,059	22,871	22,376	300	22,676	112,841	343	26	369	3,429	14,976	18,774	19.96%	
56	NCR	Eulogio "Amang" Rodriguez Institute of Science and Technology	119,594	11,356	130,950	30,814	3,550	165,314	118,760	11,249	130,009	38,964	15,211	54,175	13,249	-	13,249	197,433	(834)	(107)	(941)	23,361	9,699	32,119	19.43%	
57	V	Central Bicol State University of Agriculture (Camarines Sur State Agricultural College)	169,566	15,237	183,803	42,135	18,700	244,638	163,009	14,676	177,665	39,588	53,025	92,613	21,037	-	21,037	291,335	(5,557)	(561)	(6,118)	50,478	2,337	46,697	19.09%	
58	V	Catanduanes State University	144,091	13,469	157,560	25,937	7,700	191,197	141,724	13,225	154,949	29,795	21,816	51,611	20,709	-	20,709	227,269	(2,367)	(244)	(2,611)	25,674	13,009	36,072	18.87%	
59	IX	Zamboanga State College of Marine Science & Tech.	78,712	7,255	85,967	13,752	3,550	103,269	78,654	7,219	85,873	14,600	12,120	26,720	8,870	1,223	10,093	122,686	(58)	(36)	(94)	12,968	6,543	19,417	18.80%	
60	VI	West Visayas State University	373,970	35,523	409,493	110,143	18,915	538,551	369,876	35,138	405,014	133,466	47,753	181,219	60,132	5,000	65,132	651,365	(4,094)	(385)	(4,479)	71,076	46,217	112,814	20.95%	
61	NCR	Philippine Normal University	276,162	21,957	298,119	138,777	18,851	455,747	274,025	21,663	295,688	126,783	22,543	149,326	87,430	5,000	92,430	537,444	(2,137)	(294)	(2,431)	10,549	73,579	81,697	17.83%	
62	III	Bataan Peninsula State University	143,175	13,541	156,716	51,217	7,700	215,633	140,829	13,294	154,123	56,736	13,756	70,492	29,468	-	29,468	254,083	(2,346)	(247)	(2,593)	19,275	21,768	38,450	17.83%	
63	VIII	Visayas State University	300,426	26,866	327,292	52,595	18,700	398,587	289,166	25,651	314,817	84,424	19,150	103,574	48,599	2,200	50,799	469,190	(11,260)	(1,215)	(12,475)	50,979	32,099	70,603	17.71%	
64	III	Tarlac College of Agriculture	91,889	8,894	100,783	23,008	7,700	131,491	93,520	9,009	102,529	19,415	13,574	32,989	11,656	12,590	24,246	159,764	1,631	115	1,746	9,981	16,546	28,273	21.50%	
65	VIII	Samar State University	102,144	9,533	111,677	20,116	7,700	139,493	103,662	9,668	113,330	27,685	8,120	35,805	13,424	-	13,424	162,559	1,518	135	1,653	15,689	5,724	30,066	16.54%	
66	I	Don Mariano Marcos Memorial State University	421,914	40,660	462,574	79,091	18,700	560,365	417,178	40,152	457,330	83,392	51,941	135,333	60,020	-	60,020	652,683	(4,736)	(508)	(5,244)	56,242	41,320	92,318	16.47%	
67	NCR	Rizal Technological University (formerly RTC)	161,533	14,861	176,394	46,873	7,700	230,967	162,722	14,954	177,676	51,996	14,362	66,358	24,957	-	24,957	268,991	1,189	93	1,282	19,485	17,257	38,024	16.46%	
68	I	University of Northern Philippines	215,428	20,886	236,314	56,359	7,700	300,373	215,723	20,885	236,608	55,886	15,271	71,157	41,388	300	41,688	349,453	295	(1)	294	14,798	33,988	49,080	16.34%	
69	V	Camarines Norte State College	115,708	10,999	126,707	19,369	3,682	149,758	109,599	10,369	119,968	22,250	19,028	41,278	12,723	-	12,723	173,969	(6,109)	(630)	(6,739)	21,909	9,041	24,211	16.17%	
70	XII	University of Southern Mindanao	272,847	26,254	299,101	59,543	18,700	377,344	267,524	25,677	293,201	59,773	43,814	103,587	38,885	-	38,885	435,673	(5,323)	(577)	(5,900)	44,044	20,185	58,329	15.46%	
71	VIII	Eastern Samar State University	178,985	16,533	195,518	28,135	7,700	231,353	184,842	17,109	201,951	30,310	20,604	50,914	13,247	-	13,247	266,112	5,857	576	6,433	22,779	5,547	34,759	15.02%	
72	XII	Cotabato Foundation College of Science & Tech.	60,935	5,678	66,613	10,907	3,473	80,993	57,614	5,343	62,957	15,488	12,423	27,911	2,244	-	2,244	93,112	(3,321)	(335)	(3,656)	17,004	(1,229)	12,119	14.96%	
73	VI	Aklan State University	156,247	14,776	171,023	39,451	3,550	214,024	154,424	14,553	168,977	38,937	20,604	59,541	16,222	833	17,055	245,573	(1,823)	(223)	(2,046)	20,090	13,505	31,549	14.74%	
74	CAR	Benguet State University	255,826	24,193	280,019	70,941	19,000	369,960	250,427	23,826	274,053	65,433	28,179	93,612	56,074	-	56,074	423,739	(5,399)	(567)	(5,966)	22,671	37,074	53,779	14.54%	
75	IX	Zamboanga City State Polytechnic College	63,456	5,966	69,422	12,896	3,550	85,868	61,437	5,788	67,225	10,238	12,120	22,358	5,699	3,023	3,023	87,722	98,305	(2,019)	(178)	(2,197)	9,462	5,172	12,437	14.48%
76	III	Tarlac State University	137,534	13,430	150,964	50,344	7,700	209,008	132,589	12,926	145,515	51,851	16,907	68,758	24,852	-	24,852	239,125	(4,945)	(504)	(5,449)	18,414	17,152	30,117	14.41%	
77	VIII	Southern Leyte State University	129,341	12,223	141,564	28,347	3,473	173,384	125,366	11,829	137,195	36,221	8,908	45,129	15,699	-	15,699	198,023	(3,975)	(394)	(4,369)	16,782	12,226	24,639	14.21%	
78	III	Pampanga Agricultural College	102,056	9,489	111,545	25,344	7,700	144,589	98,987	9,138	108,125	26,379	13,514	39,893	16,695	-	16,695	164,713	(3,069)	(351)	(3,420)	14,549	8,995	20,124	13.92%	
79	VIII	University of Eastern Philippines	218,495	20,579	239,074	31,994	7,700	278,768	218,200	20,574	238,774	36,539	23,513	60,052	17,374	300	17,674	316,500	(2							

STA. F. UNIVERSITIES AND COLLEGES
Comparative Budget FY 2013 - 2014 Proposed - OPTION 3
(In Thousand Pesos)

No.	Region	STATE UNIVERSITY / COLLEGE	2013						2014 GAA										Increase/Decrease						% Inc/Dec			
			PS			MOOE	CO	TOTAL	PS			MOOE			CO			TOTAL	PS			MOOE	CO	TOTAL				
			Regular	RLIP	Total				Regular	RLIP	Total	Regular	2.5B Scholarship	Total	2.5 B Capital Outlay	Ceiling	Total		Regular	RLIP	Total							
16	NCR	Polytechnic University of Philippines	735,313	62,428	797,741	173,816	7,700	979,257	725,211	61,337	786,548	193,795	25,149	218,944	81,197	4,342	85,539	1,091,031	(10,102)	(1,091)	(11,193)	45,128	77,839	111,774	11.41%			
87	CAR	Mountain Province State Polytechnic College	60,953	5,753	66,706	26,137	7,700	100,543	63,745	5,995	69,740	11,565	11,090	22,655	19,286	300	19,586	111,981	2,792	242	3,034	(3,462)	11,886	11,438	11.38%			
88	NCR	Philippine State College of Aeronautics	50,696	4,715	55,411	16,598	3,550	75,559	50,814	4,706	55,520	19,091	2,182	21,273	6,769	223	6,992	83,785	118	(9)	109	4,675	3,442	8,226	10.89%			
89	NCR	Technological University of the Philippines	360,359	31,861	392,220	80,405	7,700	480,325	351,850	30,990	382,840	82,259	20,362	102,621	39,171	7,300	46,471	531,932	(8,509)	(871)	(9,380)	22,216	38,771	51,607	10.74%			
90	VIII	Naval State University	74,071	7,038	81,109	26,656	7,700	115,465	72,735	6,872	79,607	28,725	35,512	12,087	-	12,087	127,205	(1,336)	(166)	(1,502)	8,856	4,387	11,741	10.17%				
91	III	Don Honorio Ventura College of Arts & Trades	99,213	9,490	108,703	33,785	3,773	146,261	96,251	9,152	105,403	33,827	3,394	37,221	14,583	-	14,583	157,207	(2,962)	(338)	(3,300)	3,436	10,810	10,946	7.48%			
92	II	Batanes State College	18,167	1,534	19,701	4,733	3,938	28,372	15,975	1,333	17,308	2,304	4,727	7,031	6,111	-	6,111	30,450	(2,192)	(201)	(2,393)	2,239	2,173	2,078	7.32%			
93	VI	Northern Iloilo Polytechnic State College	172,933	16,637	189,570	23,734	3,773	217,077	164,774	15,818	180,592	25,209	16,847	42,056	10,045	-	10,045	232,693	(8,159)	(819)	(8,978)	18,322	6,272	15,616	7.19%			
94	VI	Western Visayas College of Science & Technology	191,538	18,425	209,963	59,982	7,700	277,645	186,372	17,830	204,202	41,998	29,149	71,147	21,929	-	21,929	297,278	(5,166)	(595)	(5,761)	11,165	14,229	19,633	7.07%			
95	II	Nueva Viscaya State University	196,153	18,739	214,892	46,085	18,700	279,677	196,548	18,774	215,322	36,402	18,059	54,461	26,848	-	26,848	296,631	395	35	430	8,376	8,148	16,954	6.06%			
96	I	Pangasinan State University	219,435	20,689	240,124	76,387	7,700	324,211	219,630	20,687	240,317	51,653	17,816	69,469	23,382	8,300	31,662	341,448	195	(2)	193	(6,918)	23,962	17,237	5.32%			
97	IV-B	Palawan State University	157,656	15,102	172,758	64,773	13,000	250,531	145,239	13,911	159,150	53,649	19,937	73,588	31,102	-	31,102	263,838	(12,417)	(1,191)	(13,608)	8,813	18,102	13,307	5.31%			
98	II	Cagayan State University	301,683	28,867	330,550	86,219	7,700	424,469	297,050	28,423	325,473	77,401	6,908	84,309	34,125	2,300	38,425	446,207	(4,633)	(444)	(5,077)	(1,910)	28,725	21,738	5.12%			
99	VIII	Palompon Institute of Technology	76,650	7,289	83,839	16,396	7,700	108,035	72,918	6,897	79,815	16,603	1,333	17,936	13,984	1,300	15,284	113,035	(3,732)	(392)	(4,124)	1,540	7,584	5,000	4.63%			
100	VIII	Leyle Normal University	84,892	7,939	92,831	44,371	18,700	155,902	85,001	7,951	92,952	32,285	18,604	50,889	19,137	-	19,137	162,978	109	12	121	6,518	437	7,076	4.54%			
101	IV-A	University of Rizal System	226,616	21,688	248,304	64,822	7,700	320,826	232,162	22,174	254,336	44,663	16,362	61,025	17,219	-	17,219	332,580	5,546	486	6,032	(3,797)	9,519	11,754	3.66%			
102	VIII	Eastern Visayas State University	196,662	18,755	215,417	44,072	7,700	267,189	187,036	17,771	204,807	40,959	13,514	54,473	15,996	-	15,996	275,276	(9,626)	(984)	(10,610)	10,401	8,296	8,087	3.03%			
103	NCR	Marikina Polytechnic College	60,800	5,643	66,443	12,917	3,550	82,910	59,999	5,555	65,554	12,731	1,091	13,822	4,991	223	5,214	84,590	(801)	(88)	(889)	905	1,664	1,680	2.03%			
104	VII	Negros Oriental State University	137,784	13,291	151,075	70,719	7,700	229,494	141,799	13,683	155,482	42,993	18,119	61,112	14,749	-	14,749	231,343	4,015	392	4,407	(9,607)	7,049	1,849	0.81%			
105	VI	University of Antique	93,114	8,757	101,871	31,586	7,700	141,157	88,024	8,251	96,275	24,528	7,333	31,861	12,997	300	13,297	141,433	(5,090)	(506)	(5,596)	275	5,597	276	0.20%			
106	II	Isabela State University	428,006	41,448	469,454	102,532	19,000	590,986	399,130	38,519	437,649	73,167	39,875	113,042	41,058	-	41,058	591,749	(28,876)	(2,929)	(31,805)	10,510	22,058	763	0.13%			
107	VIII	Northwest Samar State University	72,990	6,730	79,720	27,210	7,700	114,630	71,732	6,589	78,321	16,691	9,090	25,781	10,060	-	10,060	114,162	(1,258)	(141)	(1,399)	(1,429)	2,360	(468)	-0.41%			
108	X	MSU - Iligan Institute of Technology	427,047	42,432	469,479	102,119	150,000	721,598	419,161	41,412	460,573	143,563	24,422	167,985	86,049	-	86,049	714,607	(7,886)	(1,020)	(8,906)	65,866	(63,951)	(6,991)	-0.97%			
109	VI	Iloilo State College of Fisheries	125,949	11,939	137,888	19,067	3,773	160,728	112,152	10,575	122,727	17,544	7,333	24,877	8,167	-	8,167	155,771	(13,797)	(1,364)	(15,161)	5,810	4,394	(4,957)	-3.08%			
110	IX-APMM	MSU - Tawi-Tawi College of Technology and Oceanography	301,805	28,564	330,369	9,973	60,000	400,342	303,457	28,628	332,085	30,711	9,514	40,225	5,637	-	5,637	377,947	1,652	64	1,716	30,252	(54,363)	(22,395)	-5.59%			
111	NCR	University of the Philippines System	6,020,050	557,325	6,577,375	2,056,447	1,453,000	10,086,822	6,020,491	556,837	6,577,328	2,077,834	38,057	2,115,891	-	1,237,000	1,237,000	9,930,219	441	(488)	(47)	59,444	(216,000)	(156,603)	-1.55%			
112	XEAMNU	Mindanao State University	1,661,186	160,408	1,821,594	77,813	868,592	2,767,999	1,675,516	161,637	1,837,153	102,343	162,468	264,811	34,600	-	34,600	2,136,564	14,330	1,229	15,559	186,998	(833,992)	(631,435)	-22.81%			
		TOTAL	22,976,254	2,153,221	25,129,475	6,429,449	3,365,000	34,923,924	22,860,730	2,140,263	25,000,993	6,639,761	2,500,000	9,139,761	2,500,000	1,434,134	3,934,134	38,074,888	(115,524)	(12,958)	(128,482)	2,710,312	569,134	3,150,964	9.02%			
		Add:																							-			
		Provision for Scholarship																							-			
		Provision for Capital Outlays																							-			
		GRAND TOTAL	22,976,254	2,153,221	25,129,475	6,429,449	3,365,000	34,923,924	22,860,730	2,140,263	25,000,993	6,639,761	2,500,000	9,139,761	2,500,000	1,434,134	3,934,134	38,074,888	(115,524)	(12,958)	(128,482)	2,710,312	569,134	3,150,964	9.02%			

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 EDRALINDA B. FUENTEABELLA
 Administrative Officer V