

FY 2014 BUDGET CEILINGby Department/Agency
(In thousand pesos)

Particulars	PS	MOOE and CO	Total
Congress of the Philippines	5,066,952	4,850,638	9,917,590
Senate	1,670,074	1,406,954	3,077,028
Senate Electoral Tribunal	92,794	36,618	129,412
Commission on Appointments	208,312	299,236	507,548
House of Representatives	2,991,453	3,060,191	6,051,644
House Electoral Tribunal	104,319	47,639	151,958
Office of the President	552,966	1,914,519	2,467,485
The President's Offices	552,966	1,914,519	2,467,485
Office of the Vice President	51,971	369,101	421,072
Department of Agrarian Reform	5,087,501	15,167,411	20,254,912
Office of the Secretary	5,087,501	15,167,411	20,254,912
Department of Agriculture	3,844,984	44,483,926	48,328,910
Office of the Secretary (Inclusive of NIA)	2,617,409	39,731,101	42,348,510
Agricultural Credit Policy Council	21,634	9,193	30,827
Bureau of Fisheries and Aquatic Resources	577,771	3,375,401	3,953,172
Cotton Development Administration	53,232	9,095	62,327
Fertilizer and Pesticide Authority	32,111	27,380	59,491
Fiber Industry Development Authority	173,353	77,892	251,245
Livestock Development Council	10,444	33,390	43,834
National Agricultural and Fishery Council	49,584	454,386	503,970
National Meat Inspection Service	160,119	384,606	544,725
Philippine Carabao Center	78,652	278,229	356,881
Philippine Center for Postharvest Development and Mechanization	70,675	103,253	173,928
Department of Budget and Management	439,390	576,364	1,015,754
Office of the Secretary	423,742	558,446	982,188
Government Procurement Policy Board- Technical Support Office	15,648	17,918	33,566
Department of Education	204,931,908	50,220,576	255,152,484
Office of the Secretary	204,812,486	50,019,947	254,832,433
National Book Development Board	11,322	12,111	23,433
National Council for Children's Television	3,318	4,597	7,915
National Museum	88,213	133,844	222,057
Philippine High School for the Arts	16,569	50,077	66,646
State Universities and Colleges	25,129,475	6,768,890	31,898,365
Department of Energy	316,993	3,684,075	4,001,068
Office of the Secretary	316,993	3,684,075	4,001,068
Department of Environment and Natural Resources	5,879,489	15,875,631	21,755,120
Office of the Secretary	4,813,536	14,381,303	19,194,839
Environmental Management Bureau	266,205	549,034	815,239
Mines and Geo-Science Bureau	439,360	398,275	837,635
National Mapping and Resource Information Authority	282,623	495,086	777,709
National Water Resources Board	42,160	22,550	64,710
Palawan Council for Sustainable Development Staff	35,605	29,383	64,988
Department of Finance	6,504,916	21,310,139	27,815,055
Office of the Secretary	209,303	219,658	428,961
Bureau of Customs	1,272,458	7,675,831	8,948,289
Bureau of Internal Revenue	3,908,382	12,877,372	16,785,754
Bureau of Local Government Finance	133,315	61,735	195,050
Bureau of the Treasury	368,896	195,590	564,486
Central Board of Assessment Appeals	9,733	1,242	10,975
Cooperatives Development Authority	253,651	84,184	337,835
Insurance Commission	100,385	98,834	199,219
National Tax Research Center	34,864	12,850	47,714
Privatization and Management Office	42,442	-	42,442
Securities and Exchange Commission	171,487	82,843	254,330

Particulars	PS	MOOE and CO	Total
Department of Foreign Affairs	5,713,654	5,721,205	11,434,859
Office of the Secretary	5,671,712	5,694,755	11,366,467
Foreign Service Institute	34,726	12,148	46,874
Technical Cooperation Council of the Philippines	1,173	3,174	4,347
UNESCO National Commission of the Philippines	6,043	11,128	17,171
Department of Health	9,819,802	41,936,729	51,756,531
Office of the Secretary	9,664,220	41,446,997	51,111,217
Commission on Population	111,375	202,494	313,869
National Nutrition Council	44,207	287,238	331,445
Department of the Interior and Local Government	73,334,437	18,960,680	92,295,117
Office of the Secretary	2,262,529	3,802,325	6,064,854
Bureau of Fire Protection	6,651,556	2,084,555	8,736,111
Bureau of Jail Management and Penology	3,705,790	2,414,373	6,120,163
Local Government Academy	20,047	83,183	103,230
National Police Commission	1,302,214	141,168	1,443,382
Philippine National Police	58,678,293	9,814,085	68,492,378
Philippine Public Safety College	714,008	620,991	1,334,999
Department of Justice	7,880,687	2,785,384	10,666,071
Office of the Secretary	2,822,253	525,822	3,348,075
Bureau of Corrections	619,489	1,178,102	1,797,591
Bureau of Immigration	322,043	181,332	503,375
Land Registration Authority	632,048	269,559	901,607
National Bureau of Investigation	682,364	291,451	973,815
Office of the Government Corporate Counsel	84,517	11,632	96,149
Office of the Solicitor General	399,426	117,880	517,306
Parole and Probation Administration	495,732	70,479	566,211
Presidential Commission on Good Government	60,457	47,007	107,464
Public Attorney's Office	1,762,358	92,120	1,854,478
Department of Labor and Employment	3,933,927	4,888,652	8,822,579
Office of the Secretary	1,098,905	1,626,856	2,725,761
Institute for Labor Studies	19,610	8,449	28,059
National Conciliation and Mediation Board	108,736	72,525	181,261
National Labor Relations Commission	517,997	125,787	643,784
National Maritime Polytechnic	38,456	44,796	83,252
National Wages and Productivity Commission	110,902	56,700	167,602
Philippine Overseas Employment Administration	216,209	150,546	366,755
Professional Regulations Commission	270,621	1,199,246	1,469,867
Technical Education and Skills Development Authority	1,552,491	1,603,747	3,156,238
Department of National Defense	55,289,142	26,488,035	81,777,178
Office of the Secretary	126,661	599,252	725,913
Government Arsenal	185,732	734,651	920,383
National Defense College of the Philippines	27,975	32,392	60,367
Office of Civil Defense	91,002	574,960	665,962
Philippine Veterans Affairs Office	579,009	682,938	1,261,947
Philippine Veterans Affairs Office (Proper)	112,664	272,718	385,382
Veterans Memorial Medical Center	466,345	410,220	876,565
Armed Forces of the Philippines	54,278,763	23,863,842	78,142,606
Philippine Army	34,674,614	6,204,118	40,878,732
Philippine Air Force	7,348,863	4,555,935	11,904,798
Philippine Navy	9,314,391	4,501,453	13,815,844
General Headquarters	2,940,895	8,602,336	11,543,232
Department of Public Works and Highways	4,567,333	184,727,681	189,295,014
Office of the Secretary	4,567,333	184,727,681	189,295,014
Department of Science and Technology	2,160,367	8,177,234	10,337,601
Office of the Secretary	322,620	2,057,094	2,379,714
Advanced Science and Technology Institute	36,090	26,281	62,371
Food and Nutrition Research Institute	79,047	204,267	283,314
Forest Products Research and Development Institute	87,154	26,285	113,439
Industrial Technology Development Institute	145,326	71,716	217,042
Information and Communications Technology Office	257,182	224,002	481,184
Metals Industry Research and Development Center	94,931	348,684	443,615
National Academy of Science and Technology	6,890	48,986	55,876
National Research Council of the Philippines	19,134	52,022	71,156
Philippine Atmospheric, Geophysical and			

Particulars	PS	MOOE and CO	Total
Astronomical Services Administration	355,167	720,297	1,075,464
Philippine Council for Industry, Energy and Emerging Technology Research and Development	37,392	260,118	297,510
Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development	97,800	534,181	631,981
Philippine Council for Health Research and Development	29,109	204,656	233,765
Philippine Institute of Volcanology and Seismology	84,014	96,083	180,097
Philippine Nuclear Research Institute	100,715	70,065	170,780
Philippine Science High School	291,926	1,420,613	1,712,539
Philippine Textile Research Institute	37,383	26,737	64,120
Science Education Institute	25,110	1,719,439	1,744,549
Science and Technology Information Institute	24,678	20,569	45,247
Technology Application and Promotion Institute	28,699	45,139	73,838
Department of Social Welfare and Development	1,168,862	65,709,677	66,878,539
Office of the Secretary	1,074,396	65,612,888	66,687,284
Council for the Welfare of Children and Youth	15,471	23,430	38,901
Inter-Country Adoption Board	13,253	21,770	35,023
National Council on Disability Affairs	24,858	13,523	38,381
National Youth Commission	40,884	38,066	78,950
Department of Tourism	359,862	1,867,571	2,227,433
Office of the Secretary	262,655	1,755,933	2,018,588
Intramuros Administration	25,363	13,954	39,317
National Parks Development Committee	71,844	97,684	169,528
Department of Trade and Industry	1,295,355	2,456,941	3,752,296
Office of the Secretary	1,082,598	2,209,526	3,292,124
Board of Investments	125,846	145,621	271,467
Construction Industry Authority of the Philippines	29,943	38,269	68,212
Construction Manpower Development Foundation	14,357	10,652	25,009
Philippine Trade Training Center	20,555	18,999	39,554
Product Development and Design Center of the Philippines	22,056	33,874	55,930
Department of Transportation and Communications	4,465,452	31,046,953	35,512,405
Office of the Secretary	1,371,412	28,455,380	29,826,792
Civil Aeronautics Board	35,105	17,932	53,037
Maritime Industry Authority	214,321	282,645	496,966
Office of Transportation Cooperatives	13,216	5,169	18,385
Office for Transportation Security	400,335	210,160	610,495
Philippine Coast Guard	2,417,692	2,064,566	4,482,258
Toll Regulatory Board	13,371	11,101	24,472
National Economic and Development Authority	1,516,393	1,128,785	2,645,178
Office of the Director-General	575,939	342,920	918,859
National Statistical Coordination Board	60,038	40,826	100,864
National Statistics Office	788,484	674,627	1,463,111
Philippine National Volunteer Service Coordinating Agency	8,220	7,240	15,460
PPP Center of the Philippines	32,935	27,625	60,560
Statistical Research and Training Center	12,866	15,311	28,177
Tariff Commission	37,911	20,236	58,147
Presidential Communications Operations Office	687,371	484,192	1,171,563
Presidential Communications Operations Office (Proper)	33,596	138,310	171,906
Bureau of Broadcast Services	204,848	93,760	298,608
Bureau of Communications Services	18,397	14,290	32,687
National Printing Office	147,264	18,985	166,249
News and Information Bureau	78,726	34,546	113,272
Philippine Information Agency	157,116	106,120	263,236
Presidential Broadcast Staff (RTVM)	47,424	78,181	125,605
Other Executive Offices	3,671,404	6,843,693	10,515,097
Anti-Money Laundering Council	-	15,416	15,416
Climate Change Commission	23,152	18,856	42,008
Commission on Filipino Overseas	28,082	57,874	85,956
Commission on Higher Education	259,491	3,397,980	3,657,471
Commission on the Filipino Language	31,655	10,706	42,361
Dangerous Drugs Board	46,805	134,847	181,652
Energy Regulatory Commission	121,412	92,117	213,529
Film Development Council of the Philippines	9,677	56,649	66,326
Games and Amusements Board	53,436	18,890	72,326
Governance Commission for GOCCs	48,086	37,415	85,501
Housing and Land Use Regulatory Board	202,896	66,379	269,275

Particulars	PS	MOOE and CO	Total
Housing & Urban Development Coordinating Council	50,124	72,207	122,331
Mindanao Development Authority	34,928	58,295	93,223
Movie & Television Review and Classification Board	21,017	26,337	47,354
National Anti-Poverty Commission	33,012	83,172	116,184
National Commission for Culture & the Arts	176,105	518,908	695,013
National Commission for Culture & the Arts (Proper)	23,508	327,702	351,210
National Historical Commission of the Philippines	50,689	88,864	139,553
The National Library	55,675	58,738	114,413
National Archives of the Philippines	46,233	43,604	89,837
National Commission on Indigenous People	557,125	320,818	877,943
National Commission on Muslim Filipinos	363,310	84,872	448,182
National Intelligence Coordinating Agency	376,293	145,101	521,394
National Security Council	45,530	42,951	88,481
National Telecommunications Commission	190,967	62,930	253,897
Office of the Presidential Adviser on the Peace Process	68,855	252,040	320,895
Optical Media Board	26,596	17,969	44,565
Pasig River Rehabilitation Commission	11,255	457,778	469,033
Philippine Commission on Women	25,397	25,437	50,834
Philippine Drug Enforcement Agency	515,227	291,710	806,937
Philippine Racing Commission	29,144	85,046	114,190
Philippine Sports Commission	44,940	168,900	213,840
Presidential Commission for the Urban Poor	59,707	37,427	97,134
Presidential Communications Development and Strategic Planning Office	21,205	48,445	69,650
Presidential Legislative Liaison Office	19,092	13,468	32,560
Presidential Management Staff	176,883	122,753	299,636
Autonomous Regions	10,373,292	3,483,523	13,856,815
Autonomous Regional Government in Muslim Mindanao	10,373,292	3,483,523	13,856,815
Joint Legislative-Executive Councils	1,625	525	2,150
Legislative-Executive Development Advisory Council	1,625	525	2,150
The Judiciary	13,773,568	4,073,476	17,847,044
Supreme Court of the Philippines and the Lower Courts	12,371,699	3,429,220	15,800,919
Presidential Electoral Tribunal	78,492	12,487	90,979
Sandiganbayan	188,350	206,104	394,454
Court of Appeals	952,057	363,006	1,315,063
Court of Tax Appeals	182,970	62,659	245,629
Civil Service Commission	814,689	357,555	1,172,244
Civil Service Commission (Proper)	791,263	309,739	1,101,002
Career Executive Service Board	23,426	47,816	71,242
Commission on Audit	7,587,027	320,227	7,907,254
Commission on Elections	2,079,041	451,253	2,530,294
Office of the Ombudsman	1,448,586	301,915	1,750,501
Commission on Human Rights	247,597	71,250	318,847
Allocations to Local Government Units	24,926	1,653,003	1,677,929
Metropolitan Manila Development Authority	24,926	1,653,003	1,677,929
TOTAL CEILING	470,020,944	579,157,409	1,049,178,353