

Proposed Calendar for 2013 Agency Consultations with LGUs and various Stakeholders for the Preparation of FY 2014 Budget

Activities	Stakeholders / Agency Responsibility Center	2013															
		JANUARY (Weeks)				FEBRUARY (Weeks)				MARCH (Weeks)				APRIL (Weeks)		ONWARDS	
		1	2	3	4	1	2	3	4	1	2	3	4	1	2		
A. BUDGET PROPOSAL FOR PRIORITY PROJECTS																	
REGIONAL CONSULTATION																	
AROs to meet with LGUs and SUCs to reconcile, evaluate, assess impact of projects on the localities and ensure complementation of their respective programs and thrusts	AROs / LGUs / SUCs																
AROs to present the proposed budget agreed with ACOs, SUCs and target poor municipalities to RDCs	RDCs / AROs																
RDC to review budget proposals presented by the AROs, LGUs, and SUCs and recommend priority programs/projects for inclusion to the ARO budget proposal	RDCs																
RDC to submit feedback/recommendation to ACOs, copy furnished the AROs on the relevance, efficacy and propriety of the on-going programs and projects, using BP Form C	RDCs																
ACOs to submit consolidated report to DBM containing the feedback on the PI/As endorsed by RDCs, following the form prescribed under BP Form C	ACOs																
CSOs, PRIVATE SECTOR AND OTHER STAKEHOLDERS																	
Participating departments and government owned or controlled corporations to consult with CSOs/other stakeholders to facilitate assessment and evaluation of existing programs and projects consistent with the agreed principles of CSO engagement	Agency / CSOs																
Agencies concerned to submit to DBM a report on the feedback of the CSOs and other stakeholders on the existing programs and projects	Agency																
PROJECT REQUESTS OF TARGET LGUs SHALL BE GIVEN PRIORITY IN BUDGET ALLOCATION																	
AROs to incorporate the projects requested by the target LGUs into their regional budget allocations and subsequently submit the regional budget proposal to the ACO for incorporation into the budget of the department and for resolution of problem areas	AROs																
AROs to meet with their counterparts from the other national agencies in the region or province to discuss the convergence of the delivery to the target	AROs																
ACOs to consolidate the reports of the different regional offices incorporating RDC recommendation and feedback (if deemed necessary), for submission to DBM using BP Form C	ACOs																
ACOs to certify the acceptance or non-acceptance of the RDC recommendation and state the reason in the event of non-acceptance	ACOs																
ACOs to provide RDCs and BMB-ROs with the feedback on RDC recommendations on programs/projects which are to be incorporated in the budget submission to DBM using BP Table I	ACOs																
ACOs to inform the RDC concerned of those programs/projects which are finally submitted for congressional approval	ACOs																
B. BUDGET PROPOSAL SPECIFICALLY FOR BUB PROJECTS																	
TARGET LGUs (POOR CITIES/MUNICIPALITIES) ON BUB PROJECTS																	
Local Poverty Reduction Action Teams (LPRAT) to conduct series of workshops to develop their local development plans, CSO endorsement for the Local Poverty Reduction Action Plan (LPRAP), and the Approval thereof by the Sanggunian	LPRAT, CSOs																
ARO thru LPRAT and Regional Poverty Reduction Action Teams (RPRAT) to provide technical assistance in the formulation of plans and identification of poverty reduction projects and strategies	AROs, RPRAT AND LPRAT																
RPRAT to submit the list of all validated LPRAPs to NAPC	ARO, NAPC																
NAPC to consolidate the regional submission and endorse BUB projects to participating agencies	NAPC																
ACOs to integrate BUB projects in their budget proposals	ACO																
ACOs to submit agency budget proposal	ACO																
Notes:	BP - Budget Preparation	RDC - Regional Development Council															
ACO - Agency Central Office	BUB - Bottom Up Budgeting	RO - Regional Office															
ARO - Agency Regional Office	CSO - Civil Society Organization																
BMB - Budget and Management Bureau	LGUs - Local Government Units																