

## Annex D

### FY 2014 BUDGET PREPARATION CALENDAR

ACTIVITY	DATE
1. Issuance of Budget Call	December 28, 2012
2. Budget Forum <ul style="list-style-type: none"> <li>i. DBM Officials and Staff</li> <li>ii. National Government Agencies</li> <li>iii. Corporate Budget Forum</li> </ul>	January 10, 2013 PM January 11, 2013 AM January 11, 2013 PM
3. DBM-RO/Agency ROs Budget Forum on the FY 2014 National Budget	January 14 & 15, 2013
4. Issuance of Indicative Budget Ceilings and Macroeconomic Assumptions and Fiscal Targets	January 15, 2013
5. Consultations of Agencies' On-going Programs and Projects with: <ul style="list-style-type: none"> <li>- Regional Development Councils</li> <li>- Civil Society Organizations</li> <li>- Other Stakeholders under the bottom-up budgeting</li> </ul>	January - February, 2013
6. Deadline of Submission of B.P. Form No. 201 A, B, C – Past Year's Actual Obligation and Current Year Appropriation	March 15, 2013
7. Deadline of Submission (on-line) of FY 2014 Budget Proposals	April 15, 2013
8. Technical Budget Hearings with Agencies	April 17 to May 7, 2013
9. DBM Budget Review	May 13 to June 11, 2013
10. DBCC Deliberation	June 17 - 18, 2013
11. Presentation to the President and the Cabinet of the FY 2014 Proposed Budget Levels of Department/Agency/Special Purpose Funds	June 21, 2013
12. Sending of Confirmation Letters to Agencies	June 24 - 29, 2013
13. Finalization of National Expenditure Program (NEP), Budget of Expenditures and Sources of Financing (BESF) Tables, Staffing Summary, Budget Message, Details of Selected Programs/Projects, Organizational Performance Indicator Framework (OPIF) Book	July 1 - 5, 2013
14. Printing of FY 2014 Budget Documents	July 6 -19, 2013
15. Submission of the FY 2014 Budget Documents to the President	July 20, 2013
16. Submission of the President's Budget to Congress	July 23, 2013