



REPUBLIC OF THE PHILIPPINES
DEPARTMENT OF BUDGET AND MANAGEMENT
MALACAÑANG, MANILA



NATIONAL BUDGET MEMORANDUM

No. 113
January 31, 2012

F O R : All Heads of Departments, Agencies, Bureaus, Offices, Commissions, State Universities and Colleges, Other Instrumentalities of the National Government and all Others Concerned

SUBJECT : **MACROECONOMIC ASSUMPTIONS, FISCAL TARGETS AND DEPARTMENT BUDGET CEILINGS FOR FY 2013**

1.0 PURPOSE

To provide the macroeconomic assumptions, the fiscal targets and the indicative budget ceiling of each Department, Other Executive Office (OEO) and Constitutional Office for FY 2013 as mentioned under National Budget Memorandum No. 112 dated December 29, 2011 (the FY 2013 National Budget Call).

2.0 MACROECONOMIC ASSUMPTIONS

2.1 For FY 2013, the fiscal and budget aggregates shall be based on the following macroeconomic assumptions, approved by the DBCC on January 25, 2012.

Macroeconomic Assumptions, 2011-2013

PARAMETER	2011 Actual	2012	2013
Real GNI Growth (%)	2.6	3.8-4.8	6.4-7.5
Real GDP Growth (%)	3.7	5.0-6.0	6.0-7.0
Inflation (%)	4.8	3.0-5.0	3.0-5.0
364-Day T-bill Rate (%)	2.4	2.5-4.5	3.0-5.0
FOREX (P/US\$)	43.3	42.0-45.0	42.0-45.0

Sources: BSP, NEDA, NSCB

- 2.2 The growth in the domestic economy as adjusted for inflation is projected to be at 5.0-6.0 percent in 2012 and 6.0-7.0 percent in 2013.
- 2.2.1 The growth in agriculture in 2012 is expected to increase to 4.1-5.1 percent from the 2.6 percent growth in 2011. The faster growth in 2012 is expected to be fueled by the implementation of the Food Staples Sufficiency Program (FSSP) and other programs which will further raise the productivity and incomes of agriculture and fishery-based households and enterprises as the modernization of the sector is pursued. However, one possible threat to the growth of the sector is the recurrence of El Niño in the latter part of 2012. Consequently, the sector is expected to grow by 3.5-4.5 percent in 2013.
- 2.2.2 Industry is projected to grow between 7.0-8.2 percent in 2013, stronger than the 5.3-6.4 percent projection in 2012. This year, the industry sector will provide a major contribution to growth given the good prospect for the mining and quarrying sector. Construction is another bright spot for the sector. Public construction will be boosted by the implementation of the Public Investment Program (PIP) while private construction is expected to remain robust for 2012 and 2013 with prospective residential projects and the development of hotel and gaming complexes.
- 2.2.3 The services sector is projected to grow between 6.0-7.1 percent in 2013 from the 4.9-5.9 percent expected growth rate in 2012. Growth is expected to come from the transportation, communication and storage; financial intermediation; real estate; and tourism industries. Other boosters of growth for the sector are seen to come from spillovers of the Disbursement Acceleration Plan (DAP) in 2012 and the National Elections in 2013.
- 2.3 In the absence of inflationary shocks going forward, inflation is expected to settle within the 3.0-5.0 percent target range for 2012 and 2013 from 4.8 percent in 2011. Inflation expectations based on the BSP's and private sector surveys support this more stable scenario for 2012-2013. While current inflation remains on target, risks to future inflation include: surplus liquidity in the country's financial system, possible increases in utility charges and potential increases in the price of rice. However, downside risks could stem from a slowdown in global economic activity which may have a

corresponding impact on commodity prices and domestic economic activity. A broadly stable peso also has downside risks on inflation.

- 2.4 For 2012 and 2013, the forecast range for the one year debt paper is placed at 2.5-4.5 and 3.0-5.0 percent, respectively. Interest rates are likely to remain low as the government continues to commit to fiscal consolidation; and inflation expectations and global interest rates remain low.
- 2.5 The peso-dollar exchange rate is expected to be broadly stable at around P42-45/US\$1 over the medium term, supported by the continued appreciation of the peso given strong capital flows and sustained overseas Filipino remittances, higher BPO revenues, and ample global liquidity. The key downside risks to the peso-dollar exchange rate relate to the resurgence of risk aversion, uncertainties on the strength of the global economy and the continued slowdown in exports.

3.0 FISCAL TARGETS

- 3.1 In line with the government's fiscal consolidation strategy embodied in the 2011-2016 Philippine Development Plan (PDP), the government will reduce the budget deficit to 2.0 percent in 2013, equivalent to P241.0 billion. This is P38.1 billion or 13.6 percent lower than this year's projected deficit of P279.1 billion or 2.6 percent of GDP.
- 3.2 Premised on a more positive economic outlook and given intensified tax collection efforts, the government projects to raise revenue collections to P1,780 billion or by 14.1 percent or P219.5 billion more. This also represents a 14.8 percent revenue effort compared to the 2012 revised program of 14.4 percent of GDP or P1,560.6 billion. BIR and BOC tax efforts are expected to increase by 0.5 and 0.1 percentage points, respectively. With this, government spending of 16.8 percent of GDP or P2,021.1 billion in nominal terms can be accommodated; an expansion of 9.9 percent or P181.4 billion from the 2012 outlook.
- 3.3 This fiscal stance remains prudent, targeting the contraction of the national government's outstanding debt-to-GDP ratio by the end of 2013 to 48.6 percent, down from the programmed 50.9 percent in 2011 and the projected 50.5 percent for 2012.
- 3.4 The fiscal position for FY 2013 will allow for an obligation budget ceiling of P2,006.0 billion, up by P190.0 billion or 10.5 percent more than the 2012 budget level of P1,816.0 billion.

PARTICULARS	2011 Preliminary Actual	2012 Revised Program	2013 Proposed
Levels in Billion Pesos			
Revenues	1,353.6	1,560.6	1,780.1
Disbursements	1,545.2	1,839.7	2,021.1
Surplus/(Deficit)	(191.6)	(279.1)	(241.0)
Obligation Budget	1,645.0	1,816.0	2,006.0
Percent of GDP			
Revenues	13.8	14.4	14.8
Disbursements	15.7	17.0	16.8
Surplus/(Deficit)	(2.0)	(2.6)	(2.0)
Obligation Budget	16.7	16.8	16.6
Growth Rate			
Revenues	12.1	15.3	14.1
Disbursements	1.5	19.1	9.9
Surplus/(Deficit) *	39.1	(45.6)	13.7
Obligation Budget	11.7	10.4	10.5
GDP (DBCC-Approved as of Jan. 25)	9,821.0	10,824.0	12,061.0
Deficit Financing Mix (%)			
Foreign	26.0**	25.0	24.0
Domestic	74.0**	75.0	76.0
Debt-to-GDP Ratio (%)	50.9**	50.5	48.6
Notes:			
* A positive growth rate indicates an improvement in the fiscal balance.			
** Based on BESF			

Sources: DBM, DOF and NEDA

4.0 DEPARTMENT BUDGET CEILINGS

- 4.1 The indicative budget ceiling of each department/agency for FY 2013, as shown in Annex A, corresponds to the updated Forward Estimates based on the guidelines provided under Circular Letter No. 2011-11, dated November 28, 2011.
- 4.2 The ceiling already includes the full-year requirement for the salary/base pay adjustments and other related compensation and fixed expenditures adjustments corresponding to the third and fourth tranches of Salary Standardization Law (SSL III).

5.0 GUIDELINES

- 5.1 To maximize the expenditure ceilings provided, departments/agencies are reminded to consider the following guidelines in formulating their respective FY 2013 Budgets:
 - 5.1.1 Focus on the five Key Result Areas (KRAs) of the President's Social Contract with the Filipino People as laid out in Executive Order No. 43, s. 2011. For instance, under KRA on Rapid, Inclusive and Sustainable Economic Growth, significant government investments must be allocated for the following sub-areas: 1) more tourism and tourism-oriented infrastructure; 2) fisheries development, particularly benefiting municipal fisherfolks; 3) coconut industry especially in massive replanting and in coconut by-products processing; 4) agriculture, post-harvest and agri-processing facilities and infrastructure; and 5) counterpart funding for private sector-led PPP projects.
 - 5.1.2 Disaggregate all remaining lump-sum funds in the agency budget into specific programs and projects and by geographic location (by region, province, and municipality) and input the results of the consultations with Regional Development Councils (RDCs), Civil Society Organizations (CSOs), and target poor municipalities and other stakeholders;
 - 5.1.3 Make sure that the priority programs and projects identified with the targeted poor municipalities under the Bottom-up Budgeting have been accommodated to the greatest extent possible within the budget ceilings of the pilot departments/corporations (DA, DAR, DENR, DOE, DSWD, DepED, DOH, NIA and PHIC). Specific policy guidelines on the Bottom-up Budgeting Procedure, including processes, responsibilities and timelines for participating agencies will be issued separately;
 - 5.1.4 Involve the Civil Society Organizations (CSOs) and private sector groups and other stakeholders through consultations on plans and strategies and solicitation of feedback on the effectiveness and efficiency of existing programs and projects;
 - 5.1.5 Ensure the consistency of the proposed financial allocation with the targeted output indicator for the year;

- 5.1.6 Ensure convergence and complementation between national and LGU programs and projects within the region;
- 5.1.7 No reallocation of the Personal Services (PS) ceiling indicated for each department to other expenditure items;
- 5.1.8 Full provision for the mandatory expenditure items, like rents, utilities and other similar expenses, within the budget allocated for each bureau/attached agency; and
- 5.1.9 All budget proposals of agencies involving the procurement of data from airborne and spaceborne platforms and other related products and services for mapping purposes shall require the endorsement of the National Mapping and Resource Information Authority pursuant to Administrative Order No. 16 dated July 5, 2011.

6.0 BUDGET LEVEL ADJUSTMENT

The indicative ceilings may be adjusted based on the national and sectoral priorities as finally determined by the President and the Cabinet, cognizant of the demonstrated absorptive capacity of the agencies in 2011 and the first quarter of 2012, and measures done to improve the fund utilization of the agency.

7.0 SUBMISSION OF BUDGET PROPOSALS

The FY 2013 Budget Proposals prepared in accordance with the guidelines provided under National Budget Memorandum No. 112 as a rule, must be submitted on or before April 9, 2012. However, budget proposals of agencies participating in the Bottom-up Budgeting exercise can be submitted no later than April 30, 2012.


FLORENCIO B. ABAD
Secretary

FY 2013 BUDGET CEILING

by Department/Agency
(In thousand pesos)

Particulars	PS	MOOE and CO	Total
Congress of the Philippines	4,935,817	4,813,737	9,749,554
Senate	1,609,850	1,391,193	3,001,043
Senate Electoral Tribunal	87,463	36,007	123,470
Commission on Appointments	181,952	296,747	478,699
House of Representatives	2,958,868	3,043,301	6,002,169
House Electoral Tribunal	97,684	46,489	144,173
Office of the President	577,502	1,992,217	2,569,719
The President's Offices	577,502	1,992,217	2,569,719
Office of the Vice President	49,961	360,827	410,788
Department of Agrarian Reform	5,803,430	19,739,000	25,542,430
Office of the Secretary	5,803,430	19,739,000	25,542,430
Department of Agriculture	3,818,758	41,931,978	45,750,736
Office of the Secretary (Inclusive of NIA)	2,687,345	38,620,246	41,307,591
Agricultural Credit Policy Council	23,074	8,978	32,052
Bureau of Fisheries and Aquatic Resources	476,623	2,650,868	3,127,491
Cotton Development Administration	51,036	8,882	59,918
Fertilizer and Pesticide Authority	34,041	23,909	57,950
Fiber Industry Development Authority	177,586	66,962	244,548
Livestock Development Council	10,404	9,015	19,419
National Agricultural and Fishery Council	50,530	43,605	94,135
National Meat Inspection Service	156,111	127,796	283,907
Philippine Carabao Center	82,454	316,157	398,611
Philippine Center for Postharvest Development and Mechanization	69,554	55,560	125,114
Department of Budget and Management	442,897	602,461	1,045,358
Office of the Secretary	428,831	593,856	1,022,687
Government Procurement Policy Board- Technical Support Office	14,066	8,605	22,671
Department of Education	211,955,852	47,293,970	259,249,822
Office of the Secretary	211,835,216	47,157,007	258,992,223
National Book Development Board	12,442	11,819	24,261
National Council for Children's Television	2,536	4,488	7,024
National Museum	90,876	71,823	162,699
Philippine High School for the Arts	14,782	48,833	63,615
State Universities and Colleges	26,933,438	3,058,388	29,991,826
Department of Energy	305,974	891,917	1,197,891
Office of the Secretary	305,974	891,917	1,197,891
Department of Environment and Natural Resources	6,094,678	13,314,869	19,409,547
Office of the Secretary	4,974,001	11,716,091	16,690,092
Environmental Management Bureau	275,864	529,507	805,371
Mines and Geo-Science Bureau	456,361	388,760	845,121
National Mapping and Resource Information Authority	309,638	637,751	947,389
National Water Resources Board	43,068	14,559	57,627
Palawan Council for Sustainable Development Staff	35,746	28,201	63,947
Department of Finance	7,055,704	16,371,406	23,427,110
Office of the Secretary	201,245	200,539	401,784
Bureau of Customs	1,337,603	7,214,102	8,551,705
Bureau of Internal Revenue	4,406,192	8,495,368	12,901,560
Bureau of Local Government Finance	139,933	60,267	200,200
Bureau of the Treasury	385,209	135,736	520,945
Central Board of Assessment Appeals	9,036	1,212	10,248
Cooperatives Development Authority	253,362	75,339	328,701
Insurance Commission	83,532	95,491	179,023
National Tax Research Center	36,375	12,363	48,738
Privatization and Management Office	28,651	-	28,651
Securities and Exchange Commission	174,566	80,989	255,555

Particulars	PS	MOOE and CO	Total
Department of Foreign Affairs	<u>5,693,587</u>	<u>5,587,666</u>	<u>11,281,253</u>
Office of the Secretary	5,650,153	5,562,343	11,212,496
Foreign Service Institute	35,613	12,063	47,676
Technical Cooperation Council of the Philippines	1,163	2,400	3,563
UNESCO National Commission of the Philippines	6,658	10,860	17,518
Department of Health	<u>9,896,368</u>	<u>35,641,320</u>	<u>45,537,688</u>
Office of the Secretary	9,737,660	35,151,557	44,889,217
Commission on Population	114,765	202,492	317,257
National Nutrition Council	43,943	287,271	331,214
Department of the Interior and Local Government	<u>100,991,934</u>	<u>15,457,907</u>	<u>116,449,841</u>
Office of the Secretary	2,224,709	2,235,812	4,460,521
Bureau of Fire Protection	8,317,625	1,870,538	10,188,163
Bureau of Jail Management and Penology	4,551,160	2,009,153	6,560,313
Local Government Academy	21,154	70,288	91,442
National Police Commission	1,322,319	131,099	1,453,418
Philippine National Police	83,841,314	8,627,431	92,468,745
Philippine Public Safety College	713,653	513,586	1,227,239
Department of Justice	<u>8,098,399</u>	<u>2,755,595</u>	<u>10,853,994</u>
Office of the Secretary	3,016,212	463,859	3,480,071
Bureau of Corrections	580,709	1,209,711	1,790,420
Bureau of Immigration	337,634	181,053	518,687
Land Registration Authority	667,492	259,504	926,996
National Bureau of Investigation	678,143	288,420	966,563
Office of the Government Corporate Counsel	88,725	11,461	100,186
Office of the Solicitor General	451,579	116,152	567,731
Parole and Probation Administration	504,067	89,370	593,437
Presidential Commission on Good Government	60,185	46,281	106,466
Public Attorney's Office	1,713,653	89,784	1,803,437
Department of Labor and Employment	<u>3,909,831</u>	<u>3,732,064</u>	<u>7,641,895</u>
Office of the Secretary	1,075,877	1,423,462	2,499,339
Institute for Labor Studies	19,332	8,227	27,559
National Conciliation and Mediation Board	103,115	64,386	167,501
National Labor Relations Commission	555,600	116,316	671,916
National Maritime Polytechnic	39,862	45,976	85,838
National Wages and Productivity Commission	110,063	69,347	179,410
Philippine Overseas Employment Administration	215,129	144,875	360,004
Professional Regulations Commission	240,362	295,920	536,282
Technical Education and Skills Development Authority	1,550,491	1,563,555	3,114,046
Department of National Defense	<u>98,189,292</u>	<u>25,592,611</u>	<u>123,781,902</u>
Office of the Secretary	125,842	588,946	714,788
Government Arsenal	179,792	529,775	709,567
National Defense College of the Philippines	32,482	31,059	63,541
Office of Civil Defense	93,108	983,316	1,076,424
Philippine Veterans Affairs Office	<u>11,202,078</u>	<u>670,180</u>	<u>11,872,258</u>
Philippine Veterans Affairs Office (Proper)	10,688,054	269,298	10,957,352
Veterans Memorial Medical Center	514,024	400,882	914,906
Armed Forces of the Philippines	<u>86,555,990</u>	<u>22,789,335</u>	<u>109,345,324</u>
Philippine Army	35,000,752	5,935,648	40,936,400
Philippine Air Force	8,294,991	4,293,788	12,588,779
Philippine Navy	9,896,072	4,152,641	14,048,713
General Headquarters	33,364,174	8,407,258	41,771,432
Department of Public Works and Highways	<u>5,266,249</u>	<u>108,159,768</u>	<u>113,426,017</u>
Office of the Secretary	5,266,249	108,159,768	113,426,017
Department of Science and Technology	<u>3,039,112</u>	<u>5,690,313</u>	<u>8,729,425</u>
Office of the Secretary	345,692	1,650,668	1,996,360
Advanced Science and Technology Institute	36,045	25,335	61,380
Food and Nutrition Research Institute	72,818	132,213	205,031
Forest Products Research and Development Institute	71,749	27,969	99,718
Industrial Technology Development Institute	139,661	57,536	197,197
Information and Communications Technology Office	1,207,544	218,593	1,426,137
Metals Industry Research and Development Center	92,141	41,035	133,176
National Academy of Science and Technology	6,991	32,815	39,806

Particulars	PS	MOOE and CO	Total
National Research Council of the Philippines	20,216	17,769	37,985
Philippine Atmospheric, Geophysical and Astronomical Services Administration	326,730	1,064,825	1,391,555
Philippine Council for Industry, Energy and Emerging Technology Research and Development	31,917	109,811	141,728
Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development	92,059	251,938	343,997
Philippine Council for Health Research and Development	25,255	59,693	84,948
Philippine Institute of Volcanology and Seismology	81,366	106,193	187,559
Philippine Nuclear Research Institute	100,229	58,383	158,612
Philippine Science High School	271,374	415,830	687,204
Philippine Textile Research Institute	38,345	22,247	60,592
Science Education Institute	24,436	1,331,513	1,355,949
Science and Technology Information Institute	22,751	20,011	42,762
Technology Application and Promotion Institute	31,793	45,936	77,729
Department of Social Welfare and Development	1,099,264	52,093,346	53,192,610
Office of the Secretary	1,017,387	52,011,499	53,028,886
Council for the Welfare of Children and Youth	15,325	16,359	31,684
Inter-Country Adoption Board	8,186	18,990	27,176
National Council on Disability Affairs	23,796	10,137	33,933
National Youth Commission	34,570	36,361	70,931
Department of Tourism	369,512	1,262,702	1,632,214
Office of the Secretary	270,373	1,165,373	1,435,746
Intramuros Administration	25,658	13,633	39,291
National Parks Development Committee	73,481	83,696	157,177
Department of Trade and Industry	1,326,036	1,608,273	2,934,309
Office of the Secretary	1,104,926	1,395,005	2,499,931
Board of Investments	127,213	129,309	256,522
Construction Industry Authority of the Philippines	32,538	23,098	55,636
Construction Manpower Development Foundation	14,601	10,406	25,007
Philippine Trade Training Center	20,634	18,556	39,190
Product Development and Design Center of the Philippines	26,124	31,899	58,023
Department of Transportation and Communications	4,927,000	17,491,138	22,418,138
Office of the Secretary	4,417,445	17,103,083	21,520,528
Civil Aeronautics Board	31,395	21,259	52,654
Maritime Industry Authority	184,090	226,603	410,693
Office of Transportation Cooperatives	12,735	5,027	17,762
Office for Transportation Security	270,713	130,359	401,072
Toll Regulatory Board	10,622	4,807	15,429
National Economic and Development Authority	1,534,866	3,334,418	4,869,284
Office of the Director-General	568,479	337,719	906,198
National Statistical Coordination Board	63,383	41,868	105,251
National Statistics Office	811,764	2,887,992	3,699,756
Philippine National Volunteer Service Coordinating Agency	8,966	6,511	15,477
PPP Center of the Philippines	33,365	25,452	58,817
Statistical Research and Training Center	12,834	15,115	27,949
Tariff Commission	36,075	19,761	55,836
Presidential Communications Operations Office	692,743	453,674	1,146,417
Presidential Communications Operations Office (Proper)	27,578	119,932	147,510
Bureau of Broadcast Services	214,824	96,024	310,848
Bureau of Communications Services	20,107	13,945	34,052
National Printing Office	146,703	18,526	165,229
News and Information Bureau	82,084	30,292	112,376
Philippine Information Agency	152,365	108,083	260,448
Presidential Broadcast Staff (RTVM)	49,082	66,872	115,954
Other Executive Offices	3,653,042	5,305,013	8,958,055
Anti-Money Laundering Council	-	15,164	15,164
Climate Change Commission	25,618	64,134	89,752
Commission on Filipino Overseas	25,150	22,992	48,142
Commission on Higher Education	252,496	2,068,000	2,320,496
Commission on the Filipino Language	31,112	10,467	41,579
Dangerous Drugs Board	44,559	133,841	178,400
Energy Regulatory Commission	144,978	73,095	218,073
Film Development Council of the Philippines	9,487	49,655	59,142
Games and Amusements Board	51,281	18,435	69,716

Particulars	PS	MOOE and CO	Total
Governance Commission for GOCCs	48,086	30,680	78,766
Housing and Land Use Regulatory Board	187,493	61,625	249,118
Housing & Urban Development Coordinating Council	49,103	68,460	117,563
Mindanao Development Authority	34,928	29,369	64,297
Movie & Television Review and Classification Board	19,811	25,891	45,702
National Anti-Poverty Commission	31,364	74,220	105,584
National Commission for Culture & the Arts	178,080	495,808	673,888
National Commission for Culture & the Arts (Proper)	25,352	316,903	342,255
National Historical Commission of the Philippines	48,935	66,638	115,573
The National Library	53,508	69,757	123,265
National Archives of the Philippines	50,285	42,510	92,795
National Commission on Indigenous People	572,185	299,558	871,743
National Commission on Muslim Filipinos	370,633	83,924	454,557
National Intelligence Coordinating Agency	375,124	141,151	516,275
National Security Council	43,358	41,685	85,043
National Telecommunications Commission	191,420	61,411	252,831
Office of the Presidential Adviser on the Peace Process	68,855	187,202	256,057
Optical Media Board	27,205	17,556	44,761
Pasig River Rehabilitation Commission	10,037	499,500	509,537
Philippine Commission on Women	25,087	22,745	47,832
Philippine Drug Enforcement Agency	516,501	264,217	780,718
Philippine Racing Commission	27,731	83,065	110,796
Philippine Sports Commission	55,779	165,571	221,350
Presidential Commission for the Urban Poor	52,245	33,250	85,495
Presidential Communications Development and Strategic Planning Office	18,631	31,469	50,100
Presidential Legislative Liaison Office	15,660	10,465	26,125
Presidential Management Staff	149,045	120,407	269,452
Autonomous Regions	10,301,725	3,056,933	13,358,658
Autonomous Regional Government in Muslim Mindanao	10,301,725	3,056,933	13,358,658
Joint Legislative-Executive Councils	1,625	524	2,149
Legislative-Executive Development Advisory Council	1,625	524	2,149
The Judiciary	13,441,608	3,981,888	17,423,496
Supreme Court of the Philippines and the Lower Courts	12,081,465	3,349,808	15,431,273
Presidential Electoral Tribunal	67,977	12,443	80,420
Sandiganbayan	186,087	203,090	389,177
Court of Appeals	932,758	355,183	1,287,941
Court of Tax Appeals	173,321	61,364	234,685
Civil Service Commission	781,602	166,438	948,040
Civil Service Commission (Proper)	756,204	138,900	895,104
Career Executive Service Board	25,398	27,538	52,936
Commission on Audit	7,695,432	320,242	8,015,674
Commission on Elections	7,117,000	6,489,107	13,606,107
Office of the Ombudsman	1,282,221	211,851	1,494,072
Commission on Human Rights	244,825	70,363	315,188
Allocations to Local Government Units	25,134	1,183,421	1,208,555
Metropolitan Manila Development Authority	25,134	1,183,421	1,208,555
TOTAL CEILING	557,552,418	450,017,344	1,007,569,763